

**Article IV
Judiciary
Proposed Amounts for 2000-01
Compared to the 1998-99 Budget
(in Millions)***

Agency	1998-99 Biennium		2000-01 Biennium		Amount Change		Percent Change	
	General Revenue	All Funds	General Revenue	All Funds	General Revenue	All Funds	General Revenue	All Funds
Supreme Court of Texas	\$ 7.7	\$ 11.7	\$ 7.7	\$ 12.2	\$ 0.0	\$ 0.5	0.0%	4.3%
Court of Criminal Appeals	11.8	20.2	11.8	19.5	0.0	(0.7)	0.0%	(3.5%)
First Court of Appeals District, Houston	4.5	4.6	5.1	5.1	0.6	0.5	13.3%	10.9%
Second Court of Appeals District, Fort Worth	3.8	3.8	3.8	3.8	0.0	0.0	0.0%	0.0%
Third Court of Appeals District, Austin	3.3	3.4	3.4	3.4	0.1	0.0	3.0%	0.0%
Fourth Court of Appeals District, San Antonio	3.8	3.8	3.8	3.8	0.0	0.0	0.0%	0.0%
Fifth Court of Appeals District, Dallas	6.5	6.5	7.0	7.0	0.5	0.5	7.7%	7.7%
Sixth Court of Appeals District, Texarkana	1.9	1.9	1.9	1.9	0.0	0.0	0.0%	0.0%
Seventh Court of Appeals District, Amarillo	2.4	2.4	2.4	2.4	0.0	0.0	0.0%	0.0%
Eighth Court of Appeals District, El Paso	2.4	2.4	2.4	2.4	0.0	0.0	0.0 %	0.0 %
Ninth Court of Appeals District, Beaumont	1.9	1.9	1.9	1.9	0.0	0.0	0.0%	0.0%
Tenth Court of Appeals District, Waco	1.9	1.9	1.9	1.9	0.0	0.0	0.0 %	0.0 %
Eleventh Court of Appeals District, Eastland	1.9	1.9	1.9	1.9	0.0	0.0	0.0%	0.0%
Twelfth Court of Appeals District, Tyler	1.9	1.9	1.9	1.9	0.0	0.0	0.0%	0.0 %
Thirteenth Court of Appeals District, Corpus Christi	3.5	3.5	3.4	3.4	(0.1)	(0.1)	(2.9%)	(2.9%)
Fourteenth Court of Appeals District, Houston	4.6	4.6	5.1	5.1	0.5	0.5	10.9%	10.9%
Office of Court Administration, Texas Judicial Council	6.7	15.6	7.8	17.9	1.1	2.3	16.4%	14.7%
State Prosecuting Attorney, Office of the	0.7	0.7	0.7	0.7	0.0	0.0	0.0%	0.0%
State Law Library	1.5	1.6	1.9	2.0	0.4	0.4	26.7%	25.0%
Court Reporters Certification Board	0.2	0.2	0.2	0.2	0.0	0.0	0.0%	0.0%
Commission on Judicial Conduct	1.2	1.4	1.4	1.4	0.2	0.0	16.7%	0.0%

Agency	1998-99 Biennium		2000-01 Biennium		Amount Change		Percent Change	
	General Revenue	All Funds	General Revenue	All Funds	General Revenue	All Funds	General Revenue	All Funds
Judiciary Section, Comptroller's Department	124.8	148.4	121.6	150.7	(3.2)	2.3	(2.6%)	1.5%
Subtotal, Judiciary	\$ 198.7	\$ 244.3	\$ 198.9	\$ 250.6	\$ 0.2	\$ 6.3	0.1%	2.6%
Retirement and Group Insurance	\$ 65.5	\$ 67.2	\$ 71.5	\$ 75.3	\$ 6.0	\$ 8.1	9.2%	12.1%
Social Security and Benefit Replacement Pay	\$ 13.5	\$ 14.3	\$ 13.7	\$ 14.6	\$ 0.2	\$ 0.3	1.5%	2.1%
Subtotal, Employee Benefits	\$ 78.9	\$ 81.6	\$ 85.2	\$ 89.9	\$ 6.3	\$ 8.3	8.0%	10.2%
Lease Payments	\$ 4.6	\$ 4.6	\$ 4.7	\$ 4.7	\$ 0.1	\$ 0.1	2.2%	2.2%
Less Interagency Contracts		\$ (8.6)		\$ (10.1)		\$ (1.6)		18.5%
Article IV – Judiciary	\$ 282.3	\$ 321.9	\$ 288.7	\$ 334.9	\$ 6.4	\$ 13.0	2.3%	4.0%

*Totals may not add due to rounding.

**Article IV
Judiciary
Number of Full-Time Equivalent (FTE) Positions
Compared to the 1998-99 Biennium**

Agency	FY 1998 FTEs	FY 1999 FTEs	FY 2000 Proposed FTEs	FY 2001 Proposed FTEs	Difference Between FY 1999 and FY 2001
Supreme Court of Texas	65.0	65.0	65.0	65.0	0.0
Court of Criminal Appeals	67.0	67.0	68.0	68.0	1.0
First Court of Appeals District, Houston	40.0	43.0	47.5	47.5	4.5
Second Court of Appeals District, Fort Worth	37.0	37.0	37.0	37.0	0.0
Third Court of Appeals District, Austin	30.5	32.0	32.0	32.0	0.0
Fourth Court of Appeals District, San Antonio	34.0	34.0	34.0	34.0	0.0
Fifth Court of Appeals, Dallas	54.5	56.0	61.0	61.0	5.0
Sixth Court of Appeals District, Texarkana	16.5	17.5	16.5	16.5	(1.0)
Seventh Court of Appeals District, Amarillo	21.0	22.5	22.5	22.5	0.0
Eighth Court of Appeals District, El Paso	21.0	22.0	22.0	22.0	0.0
Ninth Court of Appeals District, Beaumont	17.0	18.0	17.0	17.0	(1.0)
Tenth Court of Appeals District, Waco	16.0	18.5	17.5	17.5	(1.0)
Eleventh Court of Appeals District, Eastland	16.0	16.0	16.0	16.0	0.0
Twelfth Court of Appeals District, Tyler	16.0	16.0	16.0	16.0	0.0
Thirteenth Court of Appeals District, Corpus Christi	28.0	29.0	29.0	29.0	0.0
Fourteenth Court of Appeals District, Houston	39.0	39.0	45.0	45.0	6.0
Office of Court Administration, Texas Judicial Council	107.0	125.0	131.0	131.0	6.0
State Prosecuting Attorney, Office of the	5.0	5.0	5.0	5.0	0.0
State Law Library	10.5	10.5	13.0	13.0	2.5
Court Reporters Certification Board	2.5	3.0	3.0	3.0	0.0
Commission on Judicial Conduct	13.5	15.0	15.0	15.0	0.0
Judiciary Section, Comptroller's Department	548.0	549.0	549.0	549.0	0.0
Article IV – Judiciary	1,205.0	1,240.0	1,262.0	1,262.0	22.0