

**Article VI  
Natural Resources  
Proposed Amounts for 2000-01 Compared to the 1998-99 Budget  
(in Millions)\***

Agency	1998-99 Biennium		2000-01 Biennium		Amount Change		Percent Change	
	General Revenue	All Funds	General Revenue	All Funds	General Revenue	All Funds	General Revenue	All Funds
Agriculture, Department of	\$ 43.8	\$ 49.1	\$ 41.9	\$ 46.8	\$ (1.9)	\$ (2.2)	(4.3%)	(4.5%)
Animal Health Commission	18.1	23.4	18.8	23.5	0.7	0.1	3.9 %	0.4 %
General Land Office and Land Board	28.0	102.0	27.4	79.9				
Rider Appropriations				14.4				
Total, General Land Office and Land Board	28.0	102.0	27.4	94.3	(0.6)	(7.6)	(0.4%)	(7.4%)
Low-Level Radioactive Waste Disposal Authority	0.0	7.7	0.0	0.0	0.0	(7.7)	N/A	(100.0%)
Natural Resource Conservation Commission	43.5	779.7	108.8	785.4	65.3	5.7	150.1%	0.7 %
Parks and Wildlife Department	104.0	371.4	103.0	360.9				
Rider Appropriations			0.1	14.3				
Total, Parks and Wildlife Department	104.0	371.4	103.1	375.2	(0.9)	3.9	(0.9%)	1.1%
Railroad Commission of Texas	45.9	99.2	46.8	91.8				
Rider Appropriations				0.7				
Total, Railroad Commission of Texas	45.9	99.2	46.8	92.5	0.9	(6.7)	2.0%	6.8%
River Compact Commissions	0.8	0.8	0.8	0.8	0.0	0.0	0.0%	0.0%
Soil and Water Conservation Board	14.1	18.8	15.2	19.3	1.1	0.5	7.8%	2.7%
Water Development Board	45.4	80.2	50.9	89.4	5.5	9.2	12.1%	11.5%
Debt Service Payments for the Economically Distressed Area Program	2.7	14.7	21.6	30.0	18.9	15.3	700.0%	104.1%
<b>Subtotal, Natural Resources</b>	<b>\$ 346.4</b>	<b>\$ 1,547.0</b>	<b>\$ 435.3</b>	<b>\$ 1,557.3</b>	<b>\$ 88.9</b>	<b>\$ 10.3</b>	<b>25.7%</b>	<b>0.7%</b>
Retirement and Group Insurance	\$ 33.1	\$ 90.5	\$ 34.9	\$ 99.1	\$ 1.8	\$ 8.6	5.4%	9.5%
Social Security and Benefit Replacement Pay	\$ 18.6	\$ 56.2	\$ 18.6	\$ 56.0	\$ 0.0	\$ (0.2)	0.0%	(0.4%)
Subtotal, Employee Benefits	\$ 51.7	\$ 146.7	\$ 53.6	\$ 155.1	\$ 1.9	\$ 8.4	3.7%	5.7%
Bond Debt Service Payments	\$ 8.3	\$ 8.3	\$ 0.0	\$ 8.4	\$ (8.3)	\$ 0.1	(100.0%)	1.2%
Lease Payments	\$ 1.9	\$ 1.9	\$ 2.1	\$ 2.1	\$ .2	\$ .2	10.5%	10.5%
Subtotal, Debt Service	\$ 10.2	\$ 10.2	\$ 2.1	\$ 10.6	\$ (8.1)	\$ 0.3	79.4%	2.9%
Less Interagency Contracts		\$ (20.4)		\$ (13.6)		\$ (6.8)		(33.3%)
<b>Article VI – Natural Resources</b>	<b>\$ 408.3</b>	<b>\$ 1,683.6</b>	<b>\$ 490.9</b>	<b>\$ 1,709.3</b>	<b>\$ 82.6</b>	<b>\$ 25.7</b>	<b>20.2%</b>	<b>1.5%</b>

\*Totals may not add due to rounding.

**Article VI  
Natural Resources  
Number of Full-Time Equivalent (FTE) Positions  
Compared to the 1998-99 Biennium**

Agency	FY 1998 FTEs	FY 1999 FTEs	FY 2000 Proposed FTEs	FY 2001 Proposed FTEs	Difference Between FY 1999 and FY 2001
Agriculture, Department of	502.5	502.5	502.5	502.5	0.0
Animal Health Commission	212.0	219.5	217.0	215.0	(4.5)
General Land Office and Veteran's Land Board	682.0	682.0	682.0	682.0	0.0
Low-Level Radioactive Waste Disposal Authority	15.0	17.0	0.0	0.0	(17.0)
Natural Resource Conservation Commission	2,983.0	3,027.0	3,027.0	3,027.0	0.0
Parks and Wildlife Department	2,918.0	2,954.0	2,954.0	2,954.0	0.0
Railroad Commission of Texas	841.0	850.5	855.5	855.5	5.0
River Compact Commissions	8.5	8.5	8.5	8.5	0.0
Soil and Water Conservation Board	60.0	60.0	64.0	68.0	8.0
Water Development Board	310.5	313.5	316.5	316.5	3.0
<b>Article VI – Natural Resources</b>	<b>8,532.5</b>	<b>8,634.5</b>	<b>8,627.0</b>	<b>8,629.0</b>	<b>(5.5)</b>