

**Article VIII  
Regulatory  
Proposed Amounts for 2000-01  
Compared to the 1998-99 Budget  
(in Millions)\***

Agency	1998-99 Biennium		2000-01 Biennium		Amount Change		Percent Change	
	General Revenue	All Funds	General Revenue	All Funds	General Revenue	All Funds	General Revenue	All Funds
Accountancy, Board of Public	\$ 6.1	\$ 6.2	\$ 5.8	\$ 5.9	\$ (0.3)	\$ (0.3)	(4.9%)	(4.8%)
Administrative Hearings, Office of	2.3	11.2	3.1	12.0	0.8	0.8	34.8%	7.1%
Architectural Examiners, Board of	2.3	2.3	2.4	2.4	0.1	0.1	4.3%	4.3%
Barber Examiners, Board of	1.1	1.1	1.1	1.1	0.0	0.0	0.0%	0.0%
Chiropractic Examiners, Board of	0.6	0.6	0.6	0.6	0.0	0.0	0.0%	0.0%
Cosmetology Commission	3.6	4.3	4.0	4.7	0.4	0.4	11.1%	9.3%
Credit Union Department	2.5	2.5	2.8	2.8				
Rider Appropriations			1.2	1.2				
Total, Credit Union Department	2.5	2.5	4.0	4.0	1.5	1.5	60.0%	60.0%
Dental Examiners, Texas State Board of	2.3	2.6	2.3	2.4	0.0	(0.2)	0.0%	(7.7%)
Engineers, Board of Registration for Professional	2.7	2.8	2.7	2.7	0.0	(0.1)	0.0%	(3.6%)
Finance Commission of Texas	0.4	0.4	0.9	0.9	0.5	0.5	125.0%	125.0%
Banking, Department of	17.3	17.6	18.2	18.4				
Rider Appropriations			8.7	8.7				
Total, Department of Banking	17.3	17.6	26.9	27.1	9.6	9.5	55.5%	54.0%
Consumer Credit Commissioner, Office of the	4.8	4.8	4.9	4.9	0.1	0.1	2.1%	2.1%
Savings and Loan Department	1.9	1.9	2.0	2.0				
Rider Appropriations			1.8	1.8				
Total, Savings and Loan Department	1.9	1.9	3.8	3.8	1.9	1.9	100.0%	100.0%
Funeral Service Commission	1.0	1.0	1.1	1.1	0.1	0.1	10.0%	10.0%
Insurance, Department of	0.0	96.2	0.0	94.9	0.0	(1.3)	N/A	(1.4%)
Insurance Counsel, Office of Public	2.4	2.4	2.4	2.4	0.0	0.0	0.0%	0.0%
Land Surveying, Board of Professional	0.6	0.6	0.6	0.6	0.0	0.0	0.0%	0.0%
Licensing and Regulation, Department of	12.0	12.3	12.0	12.3	0.0	0.0	0.0%	0.0%
Medical Examiners, Board of	9.4	9.5	9.2	9.3	(0.2)	(0.2)	(2.1%)	(2.1%)
Nurse Examiners, Board of	4.6	5.8	4.6	5.8	0.0	0.0	0.0%	0.0%
Nurse Examiners, Board of Vocational	2.1	2.2	2.2	2.3	0.1	0.1	4.8%	4.5%
Optometry Board	0.5	0.6	0.6	0.6	0.1	0.0	20.0%	0.0%

Agency	1998-99 Biennium		2000-01 Biennium		Amount Change		Percent Change	
	General Revenue	All Funds	General Revenue	All Funds	General Revenue	All Funds	General Revenue	All Funds
Pest Control Board, Structural	2.2	2.7	2.5	2.7	0.3	0.0	13.6%	0.0%
Pharmacy, Board of	0.0	4.8	0.0	4.9	0.0	0.1	N/A	2.1%
Physical Therapy and Occupational Examiners, Executive Council of	1.4	1.5	1.5	1.6	0.1	0.1	7.1%	6.7%
Plumbing Examiners, Board of	2.7	2.7	2.7	2.7	0.0	0.0	0.0%	0.0%
Podiatric Medical Examiners, Board of	0.3	0.3	0.3	0.3	0.0	0.0	0.0%	0.0%
Psychologists, Board of Examiners of	1.3	1.5	1.4	1.5	0.1	0.0	7.7%	0.0%
Racing Commission	0.0	20.1	0.0	21.4	0.0	1.3	N/A	6.5%
Real Estate Commission	7.5	8.1	7.7	8.2	0.2	0.1	2.7%	1.2%
Securities Board, State	7.0	7.0	7.0	7.0	0.0	0.0	0.0%	0.0%
Tax Professional Examiners, Board of	0.3	0.3	0.3	0.3	0.0	0.0	0.0%	0.0%
Utility Commission, Public	23.1	24.1	23.0	24.0	(0.1)	(0.1)	(0.4%)	(0.4%)
Utility Counsel, Office of the Public	3.3	3.3	3.3	3.3	0.0	0.0	0.0%	0.0%
Veterinary Medical Examiners, Board of	1.1	1.1	1.1	1.1	0.0	0.0	0.0%	0.0%
Workers' Compensation Commission	84.8	91.6	84.8	91.9	0.0	0.3	0.0%	0.3%
Workers' Compensation, Research and Oversight Council on	0.0	1.3	0.0	1.3	0.0	0.0	N/A	0.0%
<b>Subtotal, Regulatory</b>	<b>\$ 215.4</b>	<b>\$ 359.4</b>	<b>\$ 230.9</b>	<b>\$ 374.3</b>	<b>\$ 15.5</b>	<b>\$ 14.9</b>	<b>7.2%</b>	<b>4.1%</b>
Retirement and Group Insurance	\$ 25.1	\$ 38.2	\$ 26.5	\$ 40.4	\$ 1.4	\$ 2.2	5.6%	5.8%
Social Security and Benefit Replacement Pay	\$ 15.8	\$ 24.2	\$ 15.8	\$ 24.1	\$ 0.0	\$ (0.1)	0.0%	(0.4%)
Subtotal, Employee Benefits	\$ 40.9	\$ 62.4	\$ 42.3	\$ 64.5	\$ 1.4	\$ 2.1	3.4%	3.4%
Lease Payments	\$ 5.3	\$ 11.2	\$ 5.8	\$ 11.8	\$ 0.5	\$ 0.6	9.4%	5.4%
Less Interagency Contracts		\$ (8.7)		\$ (8.9)		\$ 0.2		2.2%
<b>Article VIII – Regulatory</b>	<b>\$ 261.8</b>	<b>\$ 424.2</b>	<b>\$ 279.0</b>	<b>\$ 441.7</b>	<b>\$ 17.2</b>	<b>\$ 17.5</b>	<b>6.6%</b>	<b>4.1%</b>

\*Totals may not add due to rounding.

**Article VIII  
Regulatory  
Number of Full-Time Equivalent (FTE) Positions  
Compared to the 1998-99 Biennium**

Agency	FY 1998 FTEs	FY 1999 FTEs	FY 2000 Proposed FTEs	FY 2001 Proposed FTEs	Difference Between FY 1999 and FY 2001
Accountancy, Board of Public	40.0	43.0	43.0	43.0	0.0
Administrative Hearings, Office of	110.0	122.0	122.0	122.0	0.0
Architectural Examiners, Board of	17.0	17.0	18.0	18.0	1.0
Barber Examiners, Board of	14.0	14.0	15.0	15.0	1.0
Chiropractic Examiners, Board of	6.0	6.0	6.0	6.0	0.0
Cosmetology Commission	44.5	44.5	51.5	51.5	7.0
Credit Union Department	24.0	26.0	26.0	25.0	(1.0)
Dental Examiners, Texas State Board of	25.5	25.5	26.0	26.0	0.5
Engineers, Board of Registration for Professional	23.0	23.0	23.0	23.0	0.0
Finance Commission of Texas	1.5	1.5	1.5	1.5	0.0
Banking, Department of	129.0	153.0	138.0	138.5	(14.5)
Consumer Credit Commissioner, Office of the	42.0	47.0	47.0	47.0	0.0
Savings and Loan Department	14.0	17.0	17.0	17.0	0.0
Funeral Service Commission	10.0	10.0	12.0	12.0	2.0
Insurance, Department of	979.0	1,045.5	1,045.5	1,045.5	0.0
Insurance Counsel, Office of Public	18.0	18.0	18.0	18.0	0.0
Land Surveying, Board of Professional	4.0	4.0	4.0	4.0	0.0
Licensing and Regulation, Department of	135.0	135.5	135.5	135.5	0.0
Medical Examiners, Board of	94.5	101.0	101.0	101.0	0.0
Nurse Examiners, Board of	47.5	52.0	54.0	54.0	2.0
Nurse Examiners, Board of Vocational	20.0	21.0	23.0	24.0	3.0
Optometry Board	6.0	6.0	6.0	6.0	0.0
Pest Control Board, Structural	36.0	36.0	40.0	40.0	4.0
Pharmacy, Board of	37.0	42.0	44.0	44.0	2.0
Physical Therapy and Occupational Examiners, Executive Council of	17.0	18.0	18.0	18.0	0.0
Plumbing Examiners, Board of	23.0	24.0	24.0	24.0	0.0
Podiatric Medical Examiners, Board of	4.0	4.0	4.0	4.0	0.0
Psychologists, Board of Examiners of	14.0	14.0	14.0	14.0	0.0
Racing Commission	71.0	80.0	80.0	80.0	0.0

<b>Agency</b>	<b>FY 1998 FTEs</b>	<b>FY 1999 FTEs</b>	<b>FY 2000 Proposed FTEs</b>	<b>FY 2001 Proposed FTEs</b>	<b>Difference Between FY 1999 and FY 2001</b>
Real Estate Commission	89.0	93.0	96.0	96.0	3.0
Securities Board, State	80.5	82.0	82.0	82.0	0.0
Tax Professional Examiners, Board of	4.0	4.0	4.0	4.0	0.0
Utility Commission, Public	218.0	242.0	242.0	242.0	0.0
Utility Counsel, Office of the Public	23.0	26.0	26.0	26.0	0.0
Veterinary Medical Examiners, Board of	9.5	9.5	9.5	9.5	0.0
Workers' Compensation Commission	1,092.0	1,128.0	1,128.0	1,128.0	0.0
Workers' Compensation, Research and Oversight Council on	13.0	13.0	13.0	13.0	0.0
<b>Article VIII - Regulatory</b>	<b>3,535.5</b>	<b>3,748.0</b>	<b>3,757.5</b>	<b>3,758.0</b>	<b>10.0</b>