



# NATIONAL PRIORITIES PROJECT

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## The Bush Administration's Proposed Budget for Fiscal Year 2004

The following table shows what the Bush administration is proposing for the next fiscal year according to category and subcategory of spending. After adjusting for inflation, we compared the proposed amounts with those of the current fiscal year (FY2003) and have shown in a column how much spending would increase or decrease. Amounts are in millions of dollars.

Function and Subfunction	2004 estimate	Increase or Decrease in Real Terms
<b>National defense</b>		
Department of Defense—Military:		
Military Personnel	98,956	4%
Operation and Maintenance	133,455	1%
Procurement	74,396	2%
Research, Development, Test, and Evaluation	61,827	7%
Military Construction	5,018	-22%
Family Housing	4,016	-6%
Other	1,959	-13%
Atomic energy defense activities	17,296	2%
Defense-related activities	2,760	28%
<b>Total, National defense</b>	<b>399,683</b>	<b>2%</b>
<b>International affairs</b>		
International development and humanitarian assistance	11,290	28%
International security assistance	7,334	16%
Other International Affairs	5,167	-10%
<b>Total, International affairs</b>	<b>23,791</b>	<b>14%</b>
<b>General science, space and technology</b>		
<b>Total, General science, space and technology</b>	<b>23,500</b>	<b>3%</b>
<b>Energy</b>		
Energy conservation	876	-6%
Other Energy	11	-105%
<b>Total, Energy</b>	<b>887</b>	<b>29%</b>
<b>Natural resources and environment</b>		
Water resources	4,795	-1%

Conservation and land management	10,493	6%
Pollution control and abatement	7,593	-2%
Other natural resources	7,519	1%
<b>Total, Natural resources and environment</b>	<b>30,400</b>	<b>2%</b>

<b>Agriculture</b>		
Farm income stabilization	16,985	5%
Agricultural research and services	4,154	-2%
<b>Total, Agriculture</b>	<b>21,139</b>	<b>3%</b>

<b>Commerce and housing credit</b>		
<b>Total, Commerce and housing credit</b>	<b>9,575</b>	<b>10%</b>

<b>Transportation</b>		
<b>Total, Transportation</b>	<b>63,828</b>	<b>-2%</b>

<b>Community and regional development</b>		
<b>Total, Community and regional development</b>	<b>13,616</b>	<b>-13%</b>

<b>Education, training, employment, and social services</b>		
Elementary, secondary, and vocational education	35,754	2%
Higher education	22,563	-3%
Research and general education aids	2,891	0%
Training and employment	7,099	-36%
Other labor services	1,536	-1%
Social services	16,159	-2%
<b>Total, Education, training, employment, and social services</b>	<b>86,002</b>	<b>-5%</b>

<b>Health</b>		
Health care services	215,863	7%
Health research and training	28,543	0%
Consumer and occupational health and safety	2,875	-3%
<b>Total, Health</b>	<b>247,281</b>	<b>6%</b>

<b>Medicare</b>		
<b>Total, Medicare</b>	<b>258,642</b>	<b>3%</b>

<b>Income security</b>		
General retirement and disability insurance (excluding social security)	6,675	-4%

Federal employee retirement and disability	90,588	1%
Unemployment compensation	43,128	-25%
Housing assistance	30,149	1%
Food and nutrition assistance	45,562	4%
Other income security	106,789	2%
<b>Total, Income security</b>	<b>322,891</b>	<b>-3%</b>

<b>Social security</b>		
<b>Total, Social security</b>	<b>498,844</b>	<b>2%</b>
<b>Veterans benefits and services</b>		
<b>Total, Veterans benefits and services</b>	<b>61,556</b>	<b>5%</b>
<b>Administration of justice</b>		
<b>Total, Administration of justice</b>	<b>38,756</b>	<b>6%</b>
<b>General government</b>		
<b>Total, General government</b>	<b>20,190</b>	<b>8%</b>
<b>Net interest</b>		
<b>Total, Net interest</b>	<b>176,396</b>	<b>7%</b>
<b>Allowances</b>		
<b>Total, Allowances</b>		<b>-29%</b>
<b>Undistributed offsetting receipts</b>		
<b>Total, Undistributed offsetting receipts</b>	<b>(53,668)</b>	<b>5%</b>
<b>Total budget authority</b>	<b>2,243,021</b>	<b>2%</b>
<b>(On-budget)</b>	<b>1,856,053</b>	<b>2%</b>
<b>(Off-budget)</b>	<b>386,968</b>	<b>1%</b>

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Note: The percentage increase or decrease assumes an inflation rate of 2%

Source: Budget of the United States Government, FY2004, available at:

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