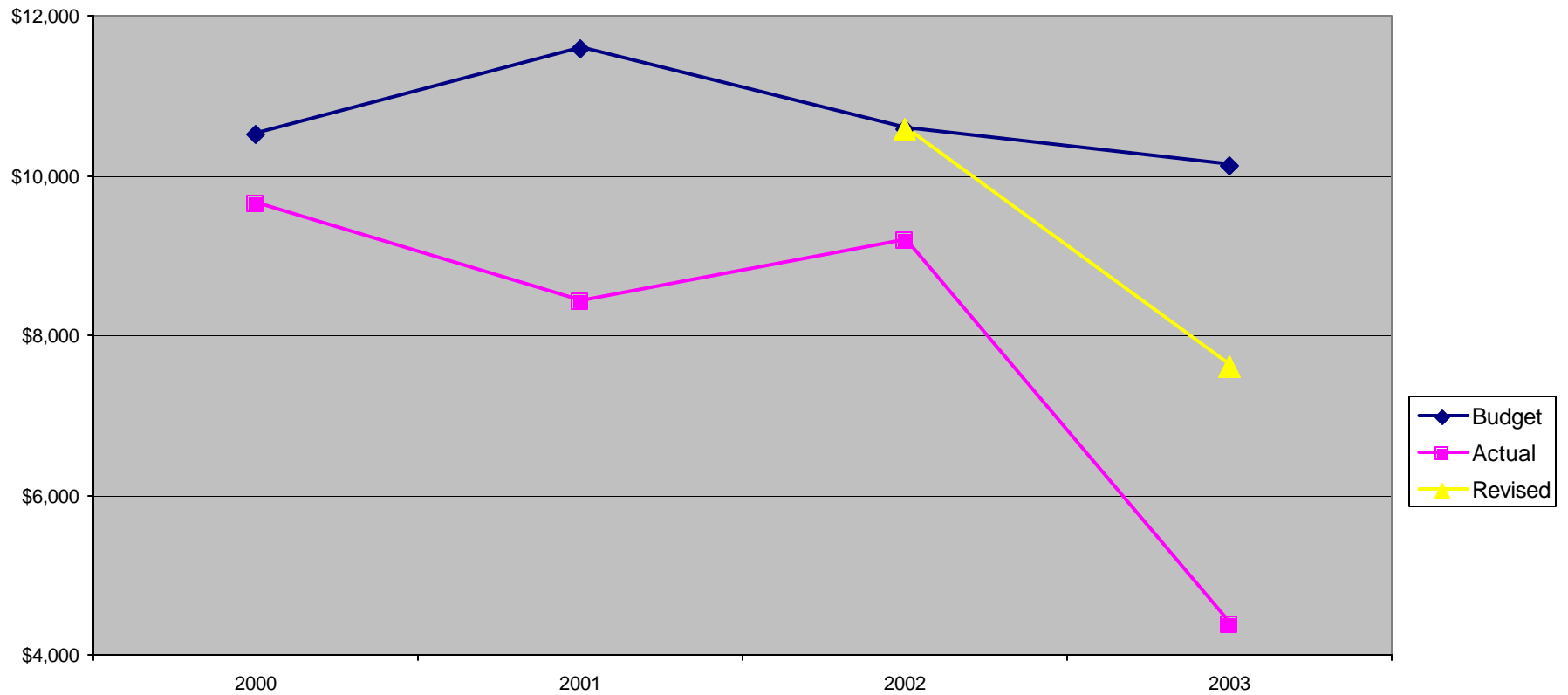


**Con Edison Maintenance Programs
Budgets & Actual Expenses 2000 - 2003
Brooklyn-Queens (\$000)**



Source: Con Edison Annual Reports to NY PSC in Case 99-E-0930 (Washington Heights Outage Investigation). The budget for 2002 submitted Feb. 1, 2002 was revised in the final 2002 report submitted on March 18, 2003 and the budget for 2003 was submitted on March 18, 2003 was revised in the final report dated February 20, 2004.