

Time Sensitive Plan (TSP) Oil and Gas Development Analysis

Time Sensitive Plan	State	Months Delayed? (as of 12/05)	Total Area of Plan (Sub-surface Acreage)	Change in Wells Expected to Be Drilled	% Available for Leasing in New Plans	Total Acres Available for Drilling in New Plans
National Petroleum Reserve - Alaska (Northwest)	AK	2	8,800,000	No % avail, 0 wells to 581 wells	100.0%	8,800,000
Roan Plateau	CO	25 so far	73,602	54.9% increase (855 wells to 1,324 wells) federal only	100.0%	73,602
Powder River/Billings	MT	10	3,185,016	656.0% increase (2,645 wells to 19,995 wells)	99.9%	3,181,804
Farmington	NM	13	3,020,693	125.9% increase (4,421 wells to 9,942 wells)	96.3%	2,909,545
Price	UT	24 so far	2,800,000	25.0% increase (1,200 wells to 1,500 wells)	79.1%	2,216,000
Vernal	UT	21 so far	1,914,000	50.0% increase (5,858 wells to 8,787 wells)	96.7%	1,850,161
Jack Morrow Hills	WY	37 so far	574,830	7.2% decrease (221 wells to 205 wells)	68.7%	395,030
Powder River	WY	7	4,326,061	No % avail, 0 wells to 25,654 wells	99.3%	4,295,861
Snake River	WY	10	15,123	No % avail, 0 wells to 0 wells	0%	0
Pinedale*	WY	14 so far	1,200,000	Data not yet available (original RFD was 3,759 wells over 15-20 year life of the plan)	Data not yet available	Data not yet available
Rawlins	WY	14 so far	4,672,160	1.4% decrease (8,945 wells to 8,822 wells)	98.5%	4,605,070

* Due to the fact that Pinedale has not released a Draft RMP, Pinedale is not included in any calculation

Total Subsurface Acreage of TSPs (NPR-A Excluded): 20,581,485

Total Subsurface Acreage of TSPs (NPR-A Included): 29,381,485

Total Subsurface Acreage of TSPs (NPR-A and Pinedale included): 30,581,485

Total Rollup (#1) - Does not include NPR-A

Old RFD (wells)	New RFD (wells)	New Wells	% Increase New Wells
24,145	76,229	52,084	215.7%

Total Rollup (#2) - Including NPR-A

Old RFD (wells)	New RFD (wells)	New Wells	% Increase New Wells
24,145	76,810	52,665	218.1%

Total Rollup (#3) - Does not include NPR-A

Average % Open on New Plans (Using Percent Open Calculations)	Total % Open on New Plans (Using Sub-surface Acreage Calculations)
82.1%	94.9%

Total Rollup (#4) - Including NPR-A

Average % Open on New Plans (Using Percent Open Calculations)	Total % Open on New Plans (Using Sub-surface Acreage Calculations)
83.9%	96.4%