

**Reporting of Institutional Data for the
NCAA Gender Equity Survey**

NCAA Analysis of Revenues and Expenses

Equity in Athletics Disclosure Act (EADA)

CO-EDUCATIONAL INSTITUTIONS ONLY

The nine worksheets included at the beginning of this document are for institutional use in collecting data on a sport-by-sport basis, compiling it in aggregate form, and transferring it to the tables provided to meet the reporting requirements of the EADA and ARE pursuant to the Higher Education Act.

The sport-by-sport data included in the nine WORKSHEETS are NOT required to be disclosed to the public in sport-by-sport format. The sport-by-sport data are totaled and transferred to the appropriate TABLE in aggregate form for reporting to the public. The data in the nine WORKSHEETS should be forwarded to the NCAA Research Office, however, as part of the NCAA Gender Equity Survey and the NCAA Analysis of Revenues and Expenses of Intercollegiate Athletics Survey

All data collected as part of the NCAA Gender Equity Survey and the NCAA Analysis of Revenues and Expenses of Intercollegiate Athletics Survey will be reported in aggregate form only.

Individual institutions will not be identified.

Return by Mail

Postmarked by October 15, 2002

BE SURE TO KEEP A COPY

Send the completed (hard copy) survey (Worksheets 1-8 and Tables 1-10) to:

**NCAA Research Staff
Equity in Athletics Disclosure Act
P.O. Box 6222
Indianapolis IN 46206-6222
and**

**Data from the completed survey (Tables 1-10 only) must be submitted electronically
to the United States Department of Education
via a web-based form available on the Department of Education web site.
The URL for the web-based form is " <http://surveys.ope.ed.gov/athletics>".**

DO NOT FAX

Telephone: (317) 917-6222

HIGHER EDUCATION ACT REPORTING

Reporting of Institutional Information Concerning Intercollegiate Athletics Programs

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U. S. C. 1092.

This act and accompanying Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year.

An institution may use this or any format to disclose this information.

Name of Reporting Institution: Texas A&M University

Information for the Reporting Year: Beginning: September 1, 2001 Ending: August 31, 2002

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:

(Use fall semester enrollment figures)

	<u>Number</u>	<u>Percent</u>
Male undergraduates:	<u>18,753</u>	<u>51.2%</u>
Female undergraduates:	<u>17,850</u>	<u>48.8%</u>
Total undergraduates:	<u>36,603</u>	<u>100.0%</u>

Institutional Contact:

Primary Contact Person: David Roubion

Signature: _____

Title: Athletic Financial Manager

Telephone Number: 979-862-7597

FAX number: 979-845-6825

e-mail address: droubion@athletics.tamu.edu

Date completed: October 11, 2002

Current Classification:

NCAA Division	I-A <u>X</u>	II (with football) _____
	I-AA _____	II (without football) _____
	I-AAA _____	III (with football) _____
		III (without football) _____

WORKSHEET 1: Athletically Related Student Aid

(The institution is NOT required to make this worksheet available to the public.)

Sport	Scholarships					
	Male Athletes			Female Athletes		
	Equivalencies Awarded in 2001-2002 1	Number of Students Receiving Athletic Aid 2	Total Dollar Amount 3	Equivalencies Awarded in 2001-2002 4	Number of Students Receiving Athletic Aid 5	Total Dollar Amount 6
Baseball	12.07	38	141,156			
Basketball	12.24	13	222,359	17.50	18	281,933
Fencing						
Field Hockey						
Football	81.50	83	1,139,255			
Golf	3.38	9	35,471	5.94	8	86,755
Gymnastics						
Ice Hockey						
Lacrosse						
Rifle						
Rowing						
Skiing						
Soccer				14.46	27	140,779
Softball				13.79	19	166,905
Squash						
Swimming and Diving	11.26	24	172,138	14.94	32	242,000
Synchronized Swimming						
Team Handball						
Tennis	6.44	11	96,205	7.50	8	136,770
Track and Field, X-Country	15.23	28	212,441	19.80	36	253,909
Volleyball				12.50	13	200,562
Water Polo						
Wrestling						
Archery				4.74	14	68,186
Equestrian				5.15	41	60,999
Totals	142.12	206	\$2,019,025	116.32	216	\$1,638,798

(1)

Transfer Dollar Amounts by Sport and Totals for All Sports (Columns 3 and 6) to Worksheets 6A and 7A (Column 1)

Transfer Total Dollar Amounts (Line 1 — Columns 3 and 6) to TABLE 6

WORKSHEET 2: Coaches Salaries — Men's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Sport	Head Coaches			Assistant Coaches			Men's Total Salaries
	Number of Positions 1	FTE 2	Salary 3	Number of Positions 4	FTE 5	Salary 6	
Baseball	1	1.00	120,001	2	2.00	103,200	\$223,201
Basketball	1	1.00	581,000	3	3.00	225,600	\$806,600
Fencing							
Field Hockey							
Football	1	1.00	1,059,834	11	10.00	1,181,448	\$2,241,282
Golf	1	1.00	88,000	1	1.00	26,895	\$114,895
Gymnastics							
Ice Hockey							
Lacrosse							
Rifle							
Rowing							
Skiing							
Soccer							
Softball							
Squash							
Swimming and Diving	1	1.00	74,000	2	1.50	72,900	\$146,900
Synchronized Swimming							
Team Handball							
Tennis	1	1.00	121,800	1	1.00	27,373	\$149,173
Track and Field, X-Country	1	0.50	69,000	5	2.50	83,850	\$152,850
Volleyball							
Water Polo							
Wrestling							
Archery							
Equestrian							
(1) Total of Salaries			\$2,113,635			\$1,721,266	\$3,834,901
(2) Total of FTE's			6.50			21.00	27.50
(3) Number of Positions	7			25			32

Transfer Totals of Head and Assistant Coaches Salaries by Sport (Column 7) to Worksheet 7A (Column 3)

For Head Coaches, Transfer Total of FTE's (Line 2 — Column 2), and total number of positions (Line 3, Column 1) and calculate dollars per FTE and dollars per number of positions and transfer to Table 8.

For Assistant Coaches, Transfer Total of FTE's (Line 2 — Column 5) and total number of positions (Line 3, Column 4) and calculate dollars per FTE and dollars per number of positions and transfer to Table 9.

WORKSHEET 3: Coaches Salaries — Women's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Sport	Head Coaches			Assistant Coaches			Women's Total Salaries
	Number of Positions 1	FTE 2	Salary 3	Number of Positions 4	FTE 5	Salary 6	
Baseball							
Basketball	1	1.00	218,600	3	3.00	189,909	\$408,509
Fencing							
Field Hockey							
Football							
Golf	1	1.00	63,000	1	1.00	25,200	\$88,200
Gymnastics							
Ice Hockey							
Lacrosse							
Rifle							
Rowing							
Skiing							
Soccer	1	1.00	97,650	2	2.00	77,650	\$175,300
Softball	1	1.00	71,400	2	2.00	79,559	\$150,959
Squash							
Swimming and Diving	1	1.00	66,300	2	1.50	63,000	\$129,300
Synchronized Swimming							
Team Handball							
Tennis	1	1.00	61,800	1	1.00	19,569	\$81,369
Track and Field, X-Country	1	0.50	54,600	5	2.50	83,850	\$138,450
Volleyball	1	1.00	107,400	2	2.00	103,600	\$211,000
Water Polo							
Wrestling							
Archery	1	1.00	45,600				\$45,600
Equestrian	1	1.00	42,000	1	1.00	26,056	\$68,056
(1) Total of Salaries			\$828,350			\$668,392	\$1,496,742
(2) Total of FTE's			9.50			16.00	25.50
(3) Number of Positions	10			19			29

Transfer Totals of Head and Assistant Coaches Salaries by Sport (Column 7) to Worksheet 8A (Column 3)

For Head Coaches, Transfer Total of FTE's (Line 2 — Column 2) and total number of positions (Line 3, Column 1) and calculate dollars per FTE and dollars per number of positions and transfer to table 8.

For Assistant Coaches, Transfer Total of FTE's (Line 2 — Column 1) and total number of positions (Line 3, Column 4) and calculate dollars per FTE and dollars per number of positions and transfer to table 9.

WORKSHEET 4 - Part A: Revenues by Source — Men's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part A		Ticket Sales					
Revenues by Source	Ticket Sales to the Public and University Faculty/Staff	Ticket Sales to Students	Student Activity Fees	Guarantees and Options	Cash Contributions from Alumni and Others	Direct State or Other Government Support	Institutional Support
Men's Teams Only	1	2	3	4	5	6	7
Baseball	499,161	396,567		5,000			
(1) Basketball	437,940	245,508		83,032			
Fencing							
Field Hockey							
(2) Football	11,012,988	3,120,315		150,000	1,422,067		
Golf				500	50,000		
Gymnastics							
Ice Hockey							
Lacrosse							
Rifle							
Rowing							
Skiing							
Soccer							
Softball							
Squash							
Swimming and Diving	2,356			2,500			
Synchronized Swimming							
Team Handball							
Tennis	88,837	16,494			50,695		
Track and Field, X-Country	1,115	5,897		1,500			
Volleyball							
Water Polo							
Wrestling							
Archery							
Equestrian							
(3) Subtotal All Men's Teams	\$12,042,396	\$3,784,781		\$242,532	\$1,522,762		
(4)							
(5) Revenue Not Related to Specific Men's Teams					\$11,972,640		
(6) Total Revenue—Men	\$12,042,396	\$3,784,781		\$242,532	\$13,495,403		

WORKSHEET 4 - Part B: Revenues by Source — Men's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part B

Revenues by Source		Bowl Games	Tournaments	NCAA/ Conference Distributions	Concessions	Radio and Television	Program Sales and Advertising	Signage Sponsorships Royalties
Men's Teams Only		8	9	10	11	12	13	14
	Baseball			5,628	83,780	7,200	11,823	86,240
(1)	Basketball			1,485,896		50,000	14,810	77,184
	Fencing							
	Field Hockey							
(2)	Football	1,030,180		4,177,368	606,106	235,180	88,702	282,119
	Golf			4,394				2,500
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Skiing							
	Soccer							
	Softball							
	Squash							
	Swimming and Diving			15,589	231		944	3,550
	Synchronized Swimming							
	Team Handball							
	Tennis			10,383	7,658		4,414	18,850
	Track and Field, X-Country			48,404	533			9,675
	Volleyball							
	Water Polo							
	Wrestling							
	Archery							
	Equestrian							
(3)	Subtotal All Men's Teams	\$1,030,180		\$5,747,662	\$698,309	\$292,380	\$120,693	\$480,118
(4)								
(5)	Revenue Not Related to Specific Men's Teams				\$354	\$20,000		\$250
(6)	Total Revenue—Men	\$1,030,180		\$5,747,662	\$698,663	\$312,380	\$120,693	\$480,368

WORKSHEET 4 - Part C: Revenues by Source — Men's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part C

Revenues by Source		Sports Camp Revenues	All Other	Total Revenues
Men's Teams Only		15	16	17
	Baseball	208,420	5,524	\$1,309,344
(1)	Basketball	120,799	78,493	\$2,593,662
	Fencing			
	Field Hockey			
(2)	Football	432,675	611,485	\$23,169,186
	Golf	23,600		\$80,994
	Gymnastics			
	Ice Hockey			
	Lacrosse			
	Rifle			
	Rowing			
	Skiing			
	Soccer			
	Softball			
	Squash			
	Swimming and Diving	148,869	6,724	\$180,763
	Synchronized Swimming			
	Team Handball			
	Tennis		759	\$198,091
	Track and Field, X-Country	20,653	6,248	\$94,024
	Volleyball			
	Water Polo			
	Wrestling			
	Archery			
	Equestrian			
(3)	Subtotal All Men's Teams	\$955,016	\$709,234	\$27,626,064
(4)	Men's Teams Other than Football and Basketball (Subtract Lines 1 and 2 from			\$1,863,216
(5)	Revenue Not Related to Specific Men's Teams	\$8,450	\$676,494	\$12,678,188
(6)	Total Revenue—Men	\$963,466	\$1,385,728	\$40,304,252

Transfer Subtotal of Revenue Related to Specific Men's Teams (Line 3 — Column 17) to Table 7

Transfer Total Revenue for Football, Basketball, All Other Men's Teams, Revenue Not Related to Specific Men's Teams, and Total Revenue—Men (Lines 1, 2, 4, 5, and 6 — Column 17) to Table 10 (Lines 1, 2, 3, 4, and 5)

WORKSHEET 5 - Part A: Revenues by Source — Women's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part A		Ticket Sales		Student Activity Fees	Guarantees and Options	Cash Contributions from Alumni and Others	Direct State or Other Government Support	Institutional Support
Revenues by Source	Ticket Sales to the Public and University Faculty/ Staff	Ticket Sales to Students						
Women's Teams Only	1	2	3	4	5	6	7	
Baseball								
(1) Basketball	52,328	27,597						
Fencing								
Field Hockey								
(2) Football								
Golf								
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer	42,027	34,791		6,000	750			
Softball	10,491	12,046						
Squash								
Swimming and Diving	2,356							
Synchronized Swimming								
Team Handball								
Tennis	10,518	8,879		1,000	51,695			
Track and Field, X-Country	1,115	5,897		1,500				
Volleyball	50,154	62,708						
Water Polo								
Wrestling								
Archery					400			
Equestrian								
(3) Subtotal All Women's Teams	\$168,990	\$151,918		\$8,500	\$52,845			
(4)								
(5) Revenue Not Related to Specific Women's Teams								
(6) Total Revenue—Women	\$168,990	\$151,918		\$8,500	\$52,845			

WORKSHEET 5 - Part B: Revenues by Source — Women's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part B

Revenues by Source	Bowl Games	Tournaments	NCAA/ Conference Distributions	Concessions	Radio and Television	Program Sales and Advertising	Signage Sponsorships Royalties
Women's Teams Only	8	9	10	11	9	10	11
Baseball							
(1) Basketball			14,494			11,285	52,931
Fencing							
Field Hockey							
(2) Football							
Golf			5,202				5,920
Gymnastics							
Ice Hockey							
Lacrosse							
Rifle							
Rowing							
Skiing							
Soccer			25,077	4,188		10,102	18,735
Softball			24,355	2,190		7,672	19,408
Squash							
Swimming and Diving			15,269	196			3,550
Synchronized Swimming							
Team Handball							
Tennis			5,243	733		46	6,850
Track and Field, X-Country			46,353	568			5,667
Volleyball			8,770	6,012		8,291	25,756
Water Polo							
Wrestling							
Archery							
Equestrian							
(3) Subtotal All Women's Teams			\$144,761	\$13,887		\$37,396	\$138,817
(4)							
(5) Revenue Not Related to Specific Women's Teams							\$250
(6) Total Revenue—Women			\$144,761	\$13,887		\$37,396	\$139,067

WORKSHEET 5 - Part C: Revenues by Source — Women's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part C

Revenues by Source		Sports Camp Revenues	All Other	Total Revenues
Women's Teams Only		15	16	17
	Baseball			
(1)	Basketball	75,773	25,085	\$259,493
	Fencing			
	Field Hockey			
(2)	Football			
	Golf		7,148	\$18,270
	Gymnastics			
	Ice Hockey			
	Lacrosse			
	Rifle			
	Rowing			
	Skiing			
	Soccer	753,585	9,462	\$904,718
	Softball	101,545	86	\$177,793
	Squash			
	Swimming and Diving	148,869	7,270	\$177,509
	Synchronized Swimming			
	Team Handball			
	Tennis	135,650	383	\$220,997
	Track and Field, X-Country	20,653	6,133	\$87,885
	Volleyball	218,244	5,139	\$385,075
	Water Polo			
	Wrestling			
	Archery		4	\$404
	Equestrian		12,709	\$12,709
(3)	Subtotal All Women's Teams	\$1,454,319	\$73,419	\$2,244,853
(4)	Women's Teams Other than Basketball (Subtract Line 1 from Line 3)			\$1,985,360
(5)	Revenue Not Related to Specific Women's Teams	\$8,450	\$125,532	\$134,232
(6)	Total Revenue—Women	\$1,462,769	\$198,951	\$2,379,085

Transfer Subtotal of Revenue Related to Specific Women's Teams (Line 3 — Column 17) to Table 7

Transfer Total Revenue for Basketball, All Other Women's Teams, Revenue Not Related to Specific Women's Teams, and Total Revenue - Women (Lines 1,4,5 and 6 -- Column 17) to Table 10 (Lines 6,7,8, and 9)

WORKSHEET 6 - Part A: Expenses by Object of Expenditure — Men's Teams Only

(The institution is NOT required to make this worksheet available to the public.)

Part A

Expenses by Object of Expenditure Men's Teams Only		Athletic Student Aid 1	Guarantees and Options Paid 2	Salaries 3	Salary Benefits 4	Recruiting 5	Team Travel (Include lodging and meals) 6	Equipment Uniforms Supplies 7	Officials 8
(1)	Baseball	141,156	10,761	223,201	35,820	35,203	160,379	122,511	18,688
	Basketball	222,359	122,540	806,600	44,454	101,907	363,749	93,339	75,217
	Fencing								
	Field Hockey								
(2)	Football	1,139,255	1,020,980	2,241,282	156,138	250,116	916,284	650,599	72,908
	Golf	35,471		114,895	14,189	25,010	62,510	45,421	
	Gymnastics								
	Ice Hockey								
	Lacrosse								
	Rifle								
	Rowing								
	Skiing								
	Soccer								
	Softball								
	Squash								
	Swimming and Diving	172,138		146,900	23,817	24,871	124,682	35,562	1,223
	Synchronized Swimming								
	Team Handball								
	Tennis	96,205	3,434	149,173	17,006	21,170	60,435	92,261	56,238
	Track and Field, X-Country	212,441		152,850	25,651	31,948	192,130	96,190	5,877
	Volleyball								
	Water Polo								
	Wrestling								
	Archery								
	Equestrian								
(3)	Subtotal All Men's Teams	\$2,019,025	\$1,157,715	\$3,834,901	\$317,075	\$490,224	\$1,880,170	\$1,135,882	\$230,150
(4)									
(5)	Expenses Not Related to Specific Men's Teams							\$248,545	
(6)	Total Expense—Men	\$2,019,025	\$1,157,715	\$3,834,901	\$317,075	\$490,224	\$1,880,170	\$1,384,427	\$230,150

Add columns 6, 7, and 8 and transfer the totals to Table 4, Column 1; the EADA defines this total as Operating Expense (also known as Game-Day Expense)

Transfer Subtotal of Recruiting Expenses Related to Specific Men's Teams (Line 3 — Column 5) to Table 5

WORKSHEET 6 - Part B: Expenses by Object of Expenditure — Men's Teams Only

(The institution is NOT required to make this worksheet available to the public.)

Part B

Expenses by Object of Expenditure		Fund Raising	Contract Services	Sports Camp Expenses	Other	Total Expenses	Debt Service	Capital Expense
Men's Teams Only		9	10	11	12	13	14	15
	Baseball		210,310	233,289	330,597	\$1,521,915		4,987
(1)	Basketball		262,861	124,188	313,473	\$2,530,687		2,296
	Fencing							
	Field Hockey							
(2)	Football		1,376,533	393,286	2,946,725	\$11,164,106		255,505
	Golf		30,275	34,018	30,465	\$392,253		
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Skiing							
	Soccer							
	Softball							
	Squash							
	Swimming and Diving		262,157	172,989	91,388	\$1,055,726		
	Synchronized Swimming							
	Team Handball							
	Tennis		75,046		156,620	\$727,588		63,000
	Track and Field, X-Country		54,648	20,489	120,000	\$912,222		4,084
	Volleyball							
	Water Polo							
	Wrestling							
	Archery							
	Equestrian							
(3)	Subtotal All Men's Teams		\$2,271,829	\$978,259	\$3,989,267	\$18,304,498		\$329,873
(4)	Men's Teams Other than Football and Basketball (Subtract Lines 1 and 2 from					\$4,609,705		
(5)	Expenses Not Related to Specific Men's Teams		\$722,093	\$7,769	\$2,408,344	\$3,386,750	\$3,994,200	\$6,079,146
(6)	Total Expense—Men		\$2,993,922	\$986,028	\$6,397,611	\$21,691,248	\$3,994,200	\$6,409,018

Transfer Total Expense for Basketball, Football, All Other Men's Teams, Expense Not Related to Specific Men's Teams, and Total Expense—Men (Lines 1, 2, 4, 5, and 6 — Column 13) to Table 10 (Lines 1, 2, 3, 4, and 5)

WORKSHEET 7 - Part A: Expenses by Object of Expenditure — Women's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part A

Expenses by Object of Expenditure Women's Teams Only		Athletically Related Student Aid 1	Guarantees and Options Paid 2	Salaries 3	Salary Benefits 4	Recruiting 5	Team Travel (Include lodging and meals) 6	Equipment Uniforms Supplies 7	Officials 8
	Baseball								
(1)	Basketball	281,933	34,010	408,509	39,129	69,518	251,058	62,845	56,065
	Fencing								
	Field Hockey								
(2)	Football								
	Golf	86,755		88,200	14,973	13,180	62,577	41,678	
	Gymnastics								
	Ice Hockey								
	Lacrosse								
	Rifle								
	Rowing								
	Skiing								
	Soccer	140,779	5,500	175,300	25,452	26,193	177,402	72,047	14,407
	Softball	166,905	4,000	150,959	22,011	25,079	129,354	57,881	11,294
	Squash								
	Swimming and Diving	242,000		129,300	18,003	29,159	126,971	45,683	1,288
	Synchronized Swimming								
	Team Handball								
	Tennis	136,770		81,369	16,048	21,188	72,535	50,308	9,728
	Track and Field, X-Country	253,909		138,450	24,300	23,939	159,952	81,640	7,088
	Volleyball	200,562	7,765	211,000	28,258	24,997	170,843	39,992	14,508
	Water Polo								
	Wrestling								
	Archery	68,186		45,600	7,154	2,786	31,181	7,011	
	Equestrian	60,999		68,056	10,738	698	64,327	30,586	2,614
(3)	Subtotal All Women's Teams	\$1,638,798	\$51,275	\$1,496,742	\$206,066	\$236,738	\$1,246,200	\$489,672	\$116,991
(4)									
(5)	Expenses Not Related to Specific Women's Teams							\$142,469	
(6)	Total Expense—Women	\$1,638,798	\$51,275	\$1,496,742	\$206,066	\$236,738	\$1,246,200	\$632,141	\$116,991

Add columns 6, 7, and 8 and transfer the total to Table 4, Column 2; the EADA defines this total as Operating Expense (also known as Game-Day Expense). Transfer Subtotal of Recruiting Expenses Related to Specific Women's Teams (Line 3 — Column 5) to Table 5

WORKSHEET 7 - Part B: Expenses by Object of Expenditure — Women's Teams Only

(The institution is NOT required to make this worksheet available to the public.)

Part B

Expenses by Object of Expenditure		Fund Raising	Contract Services	Sports Camp Expenses	Other	Total Expenses	Debt Service	Capital Expense	
Women's Teams Only		9	10	11	12	13	14	15	
	Baseball								
(1)	Basketball		153,139	75,752	226,435	\$1,658,392		28,448	
	Fencing								
	Field Hockey								
(2)	Football								
	Golf		32,878	79	33,410	\$373,731			
	Gymnastics								
	Ice Hockey								
	Lacrosse								
	Rifle								
	Rowing								
	Skiing								
	Soccer		48,056	702,989	169,917	\$1,558,041		4,987	
	Softball		28,042	125,734	139,335	\$860,594		4,987	
	Squash								
	Swimming and Diving		255,791	172,989	89,778	\$1,110,962			
	Synchronized Swimming								
	Team Handball								
	Tennis		40,777	114,730	80,930	\$624,383		63,000	
	Track and Field, X-Country		45,075	20,489	63,633	\$818,474		4,084	
	Volleyball		65,789	264,517	147,896	\$1,176,127		44,025	
	Water Polo								
	Wrestling								
	Archery		9,047		11,648	\$182,614		9,085	
	Equestrian		35,512		41,582	\$315,111		1,148	
(3)	Subtotal All Women's Teams		\$714,106	\$1,477,280	\$1,004,561	\$8,678,429		\$159,765	
(4)	Women's Teams Other than Basketball (Subtract Line 1 from Line 3)					\$7,020,037			
(5)	Expenses Not Related to Specific Women's Teams		\$194,606	\$7,769	\$1,368,640	\$1,713,484		\$26,930	
(6)	Total Expense—Women		\$908,712	\$1,485,049	\$2,373,202	\$10,391,913		\$186,694	

Transfer Total Expense for Basketball, All Other Women's Sports, Expense Not Related to Specific Women's Teams and Total Expense—Women (Lines 1, 4, 5 and 6 — Column 13) to Table 10 (Lines 6, 7, 8, and 9)

WORKSHEET 8: Revenues and Expenses Not Allocated by Gender
 (The institution is NOT required to make this worksheet available to the public.)

WORKSHEET 8A: REVENUES Not Directly Attributable to Either Men's or Women's Programs

Revenues by Source	Ticket Sales		Student Activity Fees 3	Guarantees and Options 4	Cash Contributions from Alumni and Others 5	Direct State or Other Government Support 6	Institutional Support 7
	Ticket Sales to the Public and University Faculty/ Staff 1	Ticket Sales to Students 2					
	Not Allocated by Gender						

Bowl Games 8	Tournaments 9	NCAA/Conference Distributions 10	Concessions 11	Radio and Television 12	Program Sales and Advertising 13	Signage Sponsorships Royalties 14
		\$190,201				

Sports Camp Revenues 15	All Other 16	Total Revenues 17
(1) \$41,281	\$678	\$539,049

Transfer Total Revenues Not Allocated by Gender (Line 1 — Column 17) to Table 10 (Line 10)

WORKSHEET 8B: EXPENSES Not Directly Attributable to Either Men's or Women's Programs

Expenses by Object of Expenditure	Athletic Student Aid 1	Guarantees and Options Paid 2	Salaries 3	Salary Benefits 4	Recruiting 5	Team Travel (Include lodging and meals) 6	Equipment Uniforms Supplies 7	Officials 8
Not Allocated by Gender							\$39,923	

Fund Raising 9	Contract Services 10	Sports Camp Expenses 11	Other 12	Total Expenses 13	Debt Service 14	Capital Expense 15
(2)	\$58,241	\$38,953	\$1,067,373	\$1,204,489		\$6,672

Transfer Total Expenses Not Allocated by Gender (Line 2 — Column 13) to Table 10 (Line 10)

TABLE 1 — ATHLETICS PARTICIPATION

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest —

- (a) is listed by the institution on the varsity team's roster; or
- (b) receives athletically related student aid; or
- (c) practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt) or for academic, medical, or other reasons.

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
	1	2	3	4	5	6
Baseball	39					
Basketball	16	21		1		
Fencing						
Field Hockey						
Football	120		5		3	
Golf	11	10				
Gymnastics						
Ice Hockey						
Lacrosse						
Rifle						
Rowing						
Skiing						
Soccer		27				
Softball		21		1		
Squash						
Swimming and Diving	27	40				
Synchronized Swimming						
Team Handball						
Tennis	9	9				
Cross Country *	30	31	29	30	26	30
Indoor Track and Field *	82	61	82	61	26	30
Outdoor Track and Field *	82	61	82	61	29	30
Volleyball		16				
Water Polo						
Wrestling						
Archery		23				
Equestrian		71				
(1) Total Participants	416	391	198	154	84	90
(2) Percentage of Participants	51.5%	48.5%	ALL			
(3) Unduplicated Count of Participants	303	299	Total Participants Men and Women		807	100.0%

* "Track and Field, X-Country" participants are broken out by each of the three sports.

TABLE 2A --- HEAD COACHES ASSIGNMENTS MEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Fencing								
Field Hockey								
Football	1		1					
Golf	1		1					
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer								
Softball								
Squash								
Swimming and Diving	1		1					
Synchronized Swimming								
Team Handball								
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball								
Water Polo								
Wrestling								
Archery								
Equestrian								
Coaching Position Totals	6	1	7					

TABLE 2B --- HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball					1		1	
Fencing								
Field Hockey								
Football								
Golf					1		1	
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer	1		1					
Softball					1		1	
Squash								
Swimming and Diving	1		1					
Synchronized Swimming								
Team Handball								
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball					1		1	
Water Polo								
Wrestling								
Archery					1		1	
Equestrian					1		1	
Coaching Position Totals	3	1	4		6		6	

TABLE 3A --- ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2		2					
Basketball	3		3					
Fencing								
Field Hockey								
Football	9	2	9	2				
Golf	1		1					
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer								
Softball								
Squash								
Swimming and Diving	1	1	2					
Synchronized Swimming								
Team Handball								
Tennis	1		1					
Track and Field, X-Country		4	4			1	1	
Volleyball								
Water Polo								
Wrestling								
Archery								
Equestrian								
Coaching Position Totals	17	7	22	2		1	1	

TABLE 3B --- ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball	1		1		2		2	
Fencing								
Field Hockey								
Football								
Golf					1		1	
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer	1		1		1		1	
Softball	1		1		1		1	
Squash								
Swimming and Diving		1	1		1		1	
Synchronized Swimming								
Team Handball								
Tennis					1		1	
Track and Field, X-Country		4	4			1	1	
Volleyball	1		1		1		1	
Water Polo								
Wrestling								
Archery								
Equestrian					1		1	
Coaching Position Totals	4	5	9		9	1	10	

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TABLE 4 — OPERATING EXPENSES

Commonly known as Game-Day Expenses

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the total expense an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests including team travel, lodging, and meals; uniforms and equipment; and officials.

Sport	Operating Expense		Per Capita Expenses		
	Men's Teams 1	Women's Teams 2	Men's Teams 3	Women's Teams 4	
Baseball	301,579		7,733		
Basketball	532,304	369,967	33,269	17,617	
Fencing					
Field Hockey					
Football	1,639,791		13,665		
Golf	107,932	104,256	9,812	10,426	
Gymnastics					
Ice Hockey					
Lacrosse					
Rifle					
Rowing					
Skiing					
Soccer		263,856		9,772	
Softball		198,530		9,454	
Squash					
Swimming and Diving	161,466	173,941	5,980	4,349	
Synchronized Swimming					
Team Handball					
Tennis	208,934	132,571	23,215	14,730	
Track and Field, X-Country *	294,197	248,680	1,516	1,625	
Volleyball		225,344		14,084	
Water Polo					
Wrestling					
Others		38,193		1,661	
		97,526		1,374	ALL
Total Operating Expense	\$3,246,202	\$1,852,863	\$7,803	\$4,739	\$5,099,066
Percent of Total	63.7%	36.3%			100.0%

* Per capita expense for "Track and Field, X-Country" determined using total number of participants for cross country, indoor track, and outdoor track.

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

TABLE 5 — RECRUITING EXPENDITURES

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

Recruiting Expenditures	Dollars	Percent of Total
Men's Teams	\$490,224	67.4%
Women's Teams	\$236,738	32.6%
Total Recruiting Expenses	\$726,962	100.0%

TABLE 6 — ATHLETICALLY RELATED STUDENT AID

This table lists the total amount of athletically related student aid awarded men and women student-athletes. Athletically related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program. The average costs of a full grant-in-aid for in-state and out-of-state student-athletes are also listed.

Athletically Related Student Aid	Dollars	Percent of Total
Awarded to Male Athletes	\$2,019,025	55.2%
Awarded to Female Athletes	\$1,638,798	44.8%
Total Amount	\$3,657,823	100.0%

Average Cost of Full Grant-In-Aid	Dollars
In-State	\$9,765
Out-of-State	\$15,673

TABLE 7 — Revenues

This table lists the total revenue attributable to specific teams for all men's teams and all women's teams. Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Revenue Attributable to Specific Teams	Dollars	Percent of Total
Men's Teams	\$27,626,064	92.5%
Women's Teams	\$2,244,853	7.5%
Total Revenue	\$29,870,917	100.0%

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

TABLE 8 — HEAD COACHES SALARIES

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$325,175	6.50	\$301,948	7
Women's Teams	\$87,195	9.50	\$82,835	10

TABLE 9 — ASSISTANT COACHES SALARIES

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Volunteer assistant coaches and assistant coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of positions.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$81,965	21.00	\$68,851	25
Women's Teams	\$41,775	16.00	\$35,179	19

TABLE 10 — OVERALL REVENUES AND EXPENSES

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists total overall revenues and expenses for all men's programs and all women's programs as well as revenues and expenses not allocated to specific teams or not allocated by gender. The table also provides the same information for football, men's and women's basketball, and all other men's and women's sports.

Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Expenses include appearance guarantees and options, athletically-related student aid, contract services, equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities. Debt service and capital expenses are not included in these totals.

	Revenues		Expenses	
	Dollars	Percent of Grand Total	Dollars	Percent of Grand Total
(1) Football	\$23,169,186	53.6%	\$11,164,106	33.5%
(2) Men's Basketball	\$2,593,662	6.0%	\$2,530,687	7.6%
(3) All Other Men's Teams	\$1,863,216	4.3%	\$4,609,705	13.8%
(4) Not Allocated to Specific Men's Teams	\$12,678,188	29.3%	\$3,386,750	10.2%
(5) Total of Men's Program	\$40,304,252	93.2%	\$21,691,248	65.2%
(6) Women's Basketball	\$259,493	0.6%	\$1,658,392	5.0%
(7) All Other Women's Teams	\$1,985,360	4.6%	\$7,020,037	21.1%
(8) Not Allocated to Specific Women's Teams	\$134,232	0.3%	\$1,713,484	5.1%
(9) Total of Women's Program	\$2,379,085	5.5%	\$10,391,913	31.2%
(10) Not Allocated by Gender	\$539,049	1.2%	\$1,204,489	3.6%
(11) Grand Totals (add Lines 5, 9, 10)	\$43,222,386	100.0%	\$33,287,650	100.0%

**Total Revenues and Operating Expenses of the Entire Institution
As Indicated on the Institution's Financial Statement**

	Revenues	Expenses
Total for the Entire Institution	Not Yet Available	Not Yet Available

