

**Name of Reporting Institution: Texas A&M University, College Station
Information for the Reporting Year: 2004**



Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:
(Use fall semester enrollment figures)

	Number	Percent
Male Undergraduates:	18357	50.9%
Female Undergraduates:	17709	49.1%
Total Undergraduates:	36066	100.0%

Institutional Contact:

Primary Contact Person:	David Roubion
Title:	Athletic Financial Manager
Phone:	(979) 862 - 7597
Email:	droubion@athletics.tamu.edu
CEO:	Dr. Robert Gates
CEO's e-mail address:	president@tamu.edu
Auditors(NCAA Agreed-Upon Procedures):	

Current Classification:

- NCAA division
- 1-A II (with football)
 1-AA II (without football)
 1-AAA III (with football)
 III (without football)

Miscellaneous Information:

Total Revenues and Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Revenues:	845016676
Expenses:	842119104

Average Cost of Full Grant-In-Aid:

In-State:	11109
-----------	-------

Out-of-State:	17717
---------------	-------

Total Cost of Attendance:

In-State:	13745
Out-of-State:	20353

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

Please verify the Men's, Women's and Mixed Teams your institution sponsors:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Archery		X	
Badminton			
Baseball	X		
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian		X	
Fencing			
Field Hockey			
Football	X		
Golf	X	X	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		X	
Softball		X	
Squash			
Swimming	X	X	

Synchronized Swimming			
Team Handball			
Tennis	X	X	
Track, Indoor	X	X	
Track, Outdoor	X	X	
Volleyball		X	
Water Polo			
Wrestling			
Others			

Revenue/Expense Summary

ID	Item	Amount	Definition
1	Ticket Sales.	22559254	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	0	Include student fees assessed for support of (or that portion of overall fees allocated to) intercollegiate athletics.
3	Guarantees.	285000	Include revenue received from participation in away games.
4	Contributions.	10676384	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities, pledges and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft drink products for use by staff and teams. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Advertisement and Sponsorship).
5	Third Party Support.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. If such amounts are not directly awarded, do not include the amounts in this report. Also include Federal Work Study support for student workers employed by athletics.
7			Include support from institutional resources for current operations of intercollegiate athletics, including

	Direct Institutional Support.	0	tuition waivers, transfers or allocations made in support of the athletics department. This category includes all funds the institution provides to the athletics department to run its program. This amount will tie to the NCAA athletics department audit; however, it will be a reconciling item to the institution's financial statements.
8	Indirect Facilities and Administrative Support.	0	Include institutional subsidy not charged to athletics. This includes expenditures made on behalf of athletics but not charged to the athletics budget. Indirect support of athletics may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, and debt service. If your institution does not currently track indirect institutional support, make a reasonable allocation of such institutional support. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	8696610	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements.
10	Broadcast, Television, Radio, and Internet Rights.	655336	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	1886260	Include net revenue of game programs, novelties, food or other concessions, and parking revenues. Include net revenue from third-party contractors (e.g., net revenue from licensing and game programs) or the net revenue from these services if performed directly by the institution. "Net revenues" means gross revenue less related costs. Revenue from sales of advertising in game programs is to be included in Revenue Category 12 (Royalties, Advertisements and Sponsorships.) Only revenue from sales of programs is included in this category.
12	Royalties, Advertisements and Sponsorships.	662450	Include all revenue from corporate sponsorships, sales of advertisements, trademarks and royalties. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	2747295	Include amounts received by the athletics department for sports camps and clinics, both on and off campus, hosted by the athletics department.
14	Endowment and Investment Income.	297311	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include both unrestricted and restricted investment and endowment income for the operations of intercollegiate athletics.
15	Other.	1565971	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(s) above to bring the category to less than 5% of the total revenue.
16	Subtotal Operating Revenue.	50031871	Add Columns 1-15.
Expenses			
17	Athletic Student Aid.	4239143	Include the total amount of athletically related student aid awarded, including summer school and tuition waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons).
18	Guarantees.		Include amounts paid to visiting participating institutions.

		1526725	
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	8450931	Include gross salaries, bonuses, and benefits provided to head and assistant coaches which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments) .
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support).
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	9435508	Include gross salaries, bonuses, and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported in "Expenses Not Related to Specific Teams" fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported in "Not Allocated by Gender" column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support).
23	Severance Payments.	200000	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	849943	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage, and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	3409222	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season, and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	3915770	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.

27	Game Expenses.	710794	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	215942	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	2114517	Include all expenses, including non-athletic personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in either Categories 19, 20, 21, or 22.
30	Direct Facilities, Maintenance, and Rental.	8070181	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Direct Support Funded by Athletics	169367	Include any funds paid and transfers from the athletics budget to support university initiatives (student band support etc.)
32	Indirect Facilities and Administrative Support.	0	Indirect support of athletics shall include an amount for facilities, grounds and field maintenance, security, utilities, and debt service <u>if not currently charged directly to intercollegiate athletics in Category 30.</u> Also include indirect administrative overhead provided by the university. Indirect Facilities and Administrative Support expenses should equal corresponding revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Other Operating Expenses.	4729480	Other operating expenses include printing and duplicating, dues, subscriptions, memberships, insurance, telephone, member dues, postage, medical expenses, operating and equipment leases, non-team travel, preseason meals and housing, and any other operating expense not reported elsewhere. Do not include: indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 32 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please reclassify adequate expense to the appropriate category(s) above.
34	Total Operating Expenses.	48037523	Add Columns 17-33.

Revenue/Expense Detail

1	Ticket Sales.	22559254	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
---	---------------	----------	--

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Ticket Sales.	Ticket Sales.	Ticket Sales.
Archery			
Baseball	973954		

Basketball	722411	147836	
Equestrian			
Football	20291829		
Golf			
Soccer		112581	
Softball		43290	
Swimming		51185	
Tennis	27236	29590	
Track and Field, X-Country	10663	10653	
Volleyball		138026	
Others			
Subtotal All Teams	22026093	533161	
Revenue Not Related to Specific Teams			
Total Revenue	22026093	533161	

2	Student Fees	0	Include student fees assessed for support of (or that portion of overall fees allocated to) intercollegiate athletics.
---	--------------	---	--

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Student Fees	Student Fees	Student Fees
Archery			
Baseball			
Basketball			
Equestrian			
Football			
Golf			
Soccer			
Softball			
Swimming			

Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

3	Guarantees.	285000	Include revenue received from participation in away games.
---	-------------	--------	--

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Guarantees.	Guarantees.	Guarantees.
Archery			
Baseball			
Basketball	30000	1500	
Equestrian			
Football	250000		
Golf			
Soccer			
Softball			
Swimming	2000		
Tennis			
Track and Field, X-Country			
Volleyball		1500	
Others			
Subtotal All Teams	282000	3000	
Revenue Not Related to Specific Teams			
Total Revenue	282000	3000	

4	Contributions.	10676384	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities, pledges and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft drink products for use by staff and teams. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Advertisement and Sponsorship).
---	----------------	----------	---

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Contributions.	Contributions.	Contributions.
Archery			
Baseball	253000		
Basketball	100000		
Equestrian		3560	
Football	3542875		
Golf	55210		
Soccer			
Softball			
Swimming			
Tennis	173216	171883	
Track and Field, X-Country	88	88	
Volleyball			
Others			
Subtotal All Teams	4124389	175531	
Revenue Not Related to Specific Teams			6376464
Total Revenue	4124389	175531	6376464

5	Third Party Support.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
---	----------------------	---	---

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Third Party Support.	Third Party Support.	Third Party Support.
Archery			
Baseball			
Basketball			
Equestrian			
Football			
Golf			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

6	Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. If such amounts are not directly awarded, do not include the amounts in this report. Also include Federal Work Study support for student workers employed by athletics.
---	---	---	---

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Archery			
Baseball			
Basketball			

Equestrian			
Football			
Golf			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

7	Direct Institutional Support.	0	Include support from institutional resources for current operations of intercollegiate athletics, including tuition waivers, transfers or allocations made in support of the athletics department. This category includes all funds the institution provides to the athletics department to run its program. This amount will tie to the NCAA athletics department audit; however, it will be a reconciling item to the institution's financial statements.
---	-------------------------------	---	---

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Archery			
Baseball			
Basketball			
Equestrian			
Football			
Golf			
Soccer			
Softball			

Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

8	Indirect Facilities and Administrative Support.	0	Include institutional subsidy not charged to athletics. This includes expenditures made on behalf of athletics but not charged to the athletics budget. Indirect support of athletics may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, and debt service. If your institution does not currently track indirect institutional support, make a reasonable allocation of such institutional support. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
---	---	---	---

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Archery			
Baseball			
Basketball			
Equestrian			
Football			
Golf			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			

Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

9	NCAA/Conference Distributions including all tournament revenues.	8696610	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements.
---	--	---------	--

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Archery			
Baseball	38649		
Basketball	2376024	7284	
Equestrian			
Football	5851068		
Golf	9295	24271	
Soccer		14502	
Softball		23191	
Swimming	15846	35158	
Tennis	3772	10272	
Track and Field, X-Country	36391	34083	
Volleyball		7700	
Others			
Subtotal All Teams	8331045	156461	
Revenue Not Related to Specific Teams			209104

Total Revenue	8331045	156461	209104
---------------	---------	--------	--------

10	Broadcast, Television, Radio, and Internet Rights.	655336	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
----	--	--------	--

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Archery			
Baseball			
Basketball			
Equestrian			
Football	66829		
Golf			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	66829		
Revenue Not Related to Specific Teams			588507
Total Revenue	66829		588507

11	Program Sales, Concessions, Novelty Sales, and Parking.	1886260	Include net revenue of game programs, novelties, food or other concessions, and parking revenues. Include net revenue from third-party contractors (e.g., net revenue from licensing and game programs) or the net revenue from these services if performed directly by the institution. "Net revenues" means gross revenue less related costs. Revenue from sales of advertising in game programs is to be included in Revenue Category 12 (Royalties, Advertisements and Sponsorships.) Only revenue from sales of programs is included in this
----	---	---------	---

category.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Archery			
Baseball	84665		
Basketball			
Equestrian		881	
Football	642597		
Golf			
Soccer		3180	
Softball		5178	
Swimming	444	444	
Tennis	526	1091	
Track and Field, X-Country	1024	1024	
Volleyball		2171	
Others			
Subtotal All Teams	729256	13969	
Revenue Not Related to Specific Teams			1143035
Total Revenue	729256	13969	1143035

12	Royalties, Advertisements and Sponsorships.	662450	Include all revenue from corporate sponsorships, sales of advertisements, trademarks and royalties. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
----	---	--------	--

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Royalties, Advertisements and Sponsorships.	Royalties, Advertisements and Sponsorships.	Royalties, Advertisements and Sponsorships.
Archery			

Baseball			
Basketball			
Equestrian			
Football	500		
Golf			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	500		
Revenue Not Related to Specific Teams			661950
Total Revenue	500		661950

13	Sports Camp Revenues.	2747295	Include amounts received by the athletics department for sports camps and clinics, both on and off campus, hosted by the athletics department.
----	-----------------------	---------	--

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Archery			
Baseball	170818		
Basketball	113027	111365	
Equestrian			
Football	332107		
Golf	25410	420	
Soccer		966412	

Softball		92793	
Swimming	173417	173417	
Tennis		210335	
Track and Field, X-Country	32676	32676	
Volleyball		241350	
Others			
Subtotal All Teams	847455	1828768	
Revenue Not Related to Specific Teams	3769	3769	63534
Total Revenue	851224	1832537	63534

14	Endowment and Investment Income.	297311	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include both unrestricted and restricted investment and endowment income for the operations of intercollegiate athletics.
----	----------------------------------	--------	---

Revenues by Source	Men's Teams Only Endowment and Investment Income.	Women's Teams Only Endowment and Investment Income.	Not Allocated by Gender Endowment and Investment Income.
Archery			
Baseball			
Basketball			
Equestrian			
Football			
Golf			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			

Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			297311
Total Revenue			297311

15	Other.	1565971	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(s) above to bring the category to less than 5% of the total revenue.
----	--------	---------	---

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other.	Other.	Other.
Archery		1127	
Baseball	77239		
Basketball	20907	4069	
Equestrian		22707	
Football	126023		
Golf	2	10624	
Soccer		1980	
Softball		0	
Swimming	2009	13894	
Tennis	1	17	
Track and Field, X-Country	6901	6901	
Volleyball		7722	
Others			
Subtotal All Teams	233082	69041	
Revenue Not Related to Specific Teams			1263848
Total Revenue	233082	69041	1263848

16	Subtotal Operating Revenue.	50031871	Add Columns 1-15.
----	-----------------------------	----------	-------------------

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Subtotal Operating Revenue.	Subtotal Operating Revenue.	Subtotal Operating Revenue.
Archery		1127	
Baseball	1598325		
Basketball	3362369	272054	
Equestrian		27148	
Football	31103828		
Golf	89917	35315	
Soccer		1098655	
Softball		164452	
Swimming	193716	274098	
Tennis	204751	423188	
Track and Field, X-Country	87743	85425	
Volleyball		398469	
Others			
Subtotal All Teams	36640649	2779931	
Revenue Not Related to Specific Teams	3769	3769	10603753
Total Revenue	36644418	2783700	10603753

17	Athletic Student Aid.	4239143	Include the total amount of athletically related student aid awarded, including summer school and tuition waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons).
----	-----------------------	---------	--

	Male Athletes			Female Athletes			Not Allocated by Gender		
	Scholarships			Scholarships			Scholarships		
Sport	Equivalencies Awarded in 2003-2004	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2003-2004	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2003-2004	Number of Students Receiving Athletic Aid	Total Dollar Amount
Archery						120821			

Baseball			159715						
Basketball			279238			314504			
Equestrian						191039			
Football			1226315						
Golf			57475			74081			
Soccer						194506			
Softball						207418			
Swimming			188815			292792			
Tennis			96585			123880			
Track and Field, X-Country			232281			273088			
Volleyball						206590			
Others									
Totals			2240424			1998719			

18	Guarantees.	1526725	Include amounts paid to visiting participating institutions.
----	-------------	---------	--

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Guarantees.	Guarantees.	Guarantees.
Archery			
Baseball	13101		
Basketball	243610	48767	
Equestrian			
Football	1025000		
Golf		17632	
Soccer		16582	
Softball		3500	
Swimming		108147	

Tennis		4169	
Track and Field, X-Country	16032	13534	
Volleyball		16651	
Others			
Subtotal All Teams	1297743	228982	
Expenses Not Related to Specific Teams			
Total Expenses	1297743	228982	

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	8450931	Include gross salaries, bonuses, and benefits provided to head and assistant coaches which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments) .
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support).

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	207607		2	2	219334	
Basketball	1	1	464081		3	3	330448	
Football	1	1	1761998		9	9	1806120	
Golf	1	1	112172		1	1	40598	
Swimming	1	1	254495		2	2	84094	
Tennis	1	1	161981		1	1	46765	

Teams	10	10	1619141		20	20	1121057	
Expenses Not Related to Specific Teams								
Total Expenses			1619141				1121057	

21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	9435508	Include gross salaries, bonuses, and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported in "Expenses Not Related to Specific Teams" fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported in "Not Allocated by Gender" column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Archery			5922			
Baseball	103620					
Basketball	251205		126789			
Equestrian						

			49971			
Football	919523					
Golf	13897		20622			
Soccer			75421			
Softball			39917			
Swimming	26159		20908			
Tennis	24779		23940			
Track and Field, X-Country	43290		34553			
Volleyball			103518			
Others						
Subtotal All Teams	1382473		501561			
Expenses Not Related to Specific Teams	35393		26899		7489182	
Total Expenses	1417866		528460		7489182	

23 Severance Payments. 200000 Include severance payments and applicable benefits recognized for past coaching and administrative personnel.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Severance Payments.	Severance Payments.	Severance Payments.
Archery			
Baseball			
Basketball	200000		
Equestrian			
Football			
Golf			

Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	200000		
Expenses Not Related to Specific Teams			
Total Expenses	200000		

24	Recruiting.	849943	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage, and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
----	-------------	--------	--

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Recruiting.	Recruiting.	Recruiting.
Archery		3295	
Baseball	29019		
Basketball	116189	80995	
Equestrian		3635	
Football	378497		
Golf	22297	12452	
Soccer		27149	
Softball		23135	
Swimming	19370	25900	
Tennis	14206	22666	
Track and Field, X-Country	24159	21807	
Volleyball		25172	

Others			
Subtotal All Teams	603737	246206	
Expenses Not Related to Specific Teams			
Total Expenses	603737	246206	

25	Team Travel	3409222	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season, and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
----	-------------	---------	---

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Archery		43420	
Baseball	254385		
Basketball	348049	301521	
Equestrian		65240	
Football	636890		
Golf	90285	95410	
Soccer		155253	
Softball		195609	
Swimming	194475	143371	
Tennis	129212	98505	
Track and Field, X-Country	243833	176003	
Volleyball		237761	
Others			
Subtotal All Teams	1897129	1512093	
Expenses Not Related to Specific Teams			
Total Expenses	1897129	1512093	

26	Equipment, Uniforms and		Include items that are provided to the teams only. Equipment amounts are those expended from
----	-------------------------	--	--

Supplies.	3915770	current or operating funds.
-----------	---------	-----------------------------

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Archery		3173	
Baseball	65266		
Basketball	92586	48737	
Equestrian		53650	
Football	697151		
Golf	49394	56997	
Soccer		57660	
Softball		40170	
Swimming	38014	43675	
Tennis	57914	53322	
Track and Field, X-Country	111512	94460	
Volleyball		31057	
Others			
Subtotal All Teams	1111837	482901	
Expenses Not Related to Specific Teams	13324	15709	2291999
Total Expenses	1125161	498610	2291999

27	Game Expenses.	710794	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
----	----------------	--------	---

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses.	Game Expenses.	Game Expenses.
Archery			
Baseball	37772		

Basketball	86378	60589	
Equestrian		5046	
Football	423045		
Golf		1011	
Soccer		15241	
Softball		14992	
Swimming	3512	3363	
Tennis	9886	10173	
Track and Field, X-Country	12536	12497	
Volleyball		14753	
Others			
Subtotal All Teams	573129	137665	
Expenses Not Related to Specific Teams			
Total Expenses	573129	137665	

28	Fund Raising, Marketing and Promotion.	215942	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
----	--	--------	--

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Archery		3419	
Baseball	11372		
Basketball	18100	16600	
Equestrian		4680	
Football	93863		
Golf	5169	5169	
Soccer		6617	
Softball		6000	

Swimming	5190	5190	
Tennis	5718	5718	
Track and Field, X-Country	7662	7662	
Volleyball		7813	
Others			
Subtotal All Teams	147074	68868	
Expenses Not Related to Specific Teams			
Total Expenses	147074	68868	

29	Sports Camp Expenses.	2114517	Include all expenses, including non-athletic personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in either Categories 19, 20, 21, or 22.
----	-----------------------	---------	---

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Archery			
Baseball	122294		
Basketball	93213	87326	
Equestrian			
Football	369996		
Golf	28761		
Soccer		674024	
Softball		46481	
Swimming	132277	132277	
Tennis		148216	
Track and Field, X-Country	24110	24110	
Volleyball		185792	
Others			
Subtotal All Teams	770651	1298226	

Expenses Not Related to Specific Teams	7969	7969	29702
Total Expenses	778620	1306195	29702

30	Direct Facilities, Maintenance, and Rental.	8070181	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
----	---	---------	--

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.
Archery		8450	
Baseball	15858		
Basketball	222586	140856	
Equestrian		64550	
Football	163636		
Golf	23929	12368	
Soccer		2543	
Softball		2517	
Swimming	235795	237815	
Tennis	8124	4759	
Track and Field, X-Country	4932	9312	
Volleyball		6130	
Others			
Subtotal All Teams	674860	489300	
Expenses Not Related to Specific Teams	1159	55	6904807
Total Expenses	676019	489355	6904807

31	Direct Support Funded by Athletics	169367	Include any funds paid and transfers from the athletics budget to support university initiatives (student band support etc.)
----	------------------------------------	--------	---

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Direct Support Funded by Athletics	Direct Support Funded by Athletics	Direct Support Funded by Athletics
Archery			
Baseball			
Basketball			
Equestrian			
Football			
Golf			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			169367
Total Expenses			169367

32	Indirect Facilities and Administrative Support.	0	Indirect support of athletics shall include an amount for facilities, grounds and field maintenance, security, utilities, and debt service if not currently charged directly to intercollegiate athletics in Category 30. Also include indirect administrative overhead provided by the university. Indirect Facilities and Administrative Support expenses should equal corresponding revenue in Category 8 (Indirect Facilities and Administrative Support).
----	--	---	---

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Archery			

Baseball			
Basketball			
Equestrian			
Football			
Golf			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

33	Other Operating Expenses.		Other operating expenses include printing and duplicating, dues, subscriptions, memberships, insurance, telephone, member dues, postage, medical expenses, operating and equipment leases, non-team travel, preseason meals and housing, and any other operating expense not reported elsewhere. Do not include: indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 32 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please reclassify adequate expense to the appropriate category(s) above.
		4729480	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Archery		12049	
Baseball	115810		
Basketball	120755	87871	
Equestrian		60748	

Football	750232		
Golf	29162	39809	
Soccer		103358	
Softball		28956	
Swimming	43336	48124	
Tennis	26281	45289	
Track and Field, X-Country	61143	50718	
Volleyball		55881	
Others			
Subtotal All Teams	1146719	532803	
Expenses Not Related to Specific Teams	64905	33975	2951078
Total Expenses	1211624	566778	2951078

34	Total Operating Expenses.	48037523	Add Columns 17-33.
----	---------------------------	----------	--------------------

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Archery		242076	
Baseball	1355153		
Basketball	2866438	2065299	
Equestrian		638494	
Football	10252266		
Golf	473139	462972	
Soccer		1808981	
Softball		852774	
Swimming	1225532	1307065	
Tennis	581451	738769	
Track and Field, X-Country	1002530	911134	

Volleyball		1209958	
Others			
Subtotal All Teams	17756509	10237522	
Expenses Not Related to Specific Teams	122750	84607	19836135
Total Expenses	17879259	10322129	19836135

50 Table 1 836 Table 1 - - - Athletics Participation. Participants means students who, as of the day of a varsity team's first scheduled contest during the traditional season. **The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page.**

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Archery			25				
Baseball		40					
Basketball		15	20				
Cross Country		37	31	28	24	24	23
Equestrian			75				
Football		179		3		3	
Golf		15	12				
Soccer			25				
Softball			21				
Swimming		30	32				
Tennis		14	11				
Track, Indoor		68	52	67	52	27	23
Track, Outdoor		67	50	62	50	27	22
Volleyball			17		1		
Others							
Total Participants		465	371	160	127	81	68

Per Participants	55.6%	44.4%
Unduplicated Count of Participants	372.0	296.0

51	Table 2A	7	Table 2A - - - Head Coaches Assignments Men's Teams
----	----------	---	---

Head Coaches of Men's Teams								
	Male Coaches - Head Count				Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Swimming	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Others								
Coaching Position Totals	7		7					

52	Table 2B	10	Table 2B - - - Head Coaches Assignments Women's Teams
----	----------	----	---

Head Coaches of Women's Teams								
	Male Coaches - Head Count				Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Archery					1		1	

Basketball	1		1					
Equestrian					1		1	
Golf					1		1	
Soccer	1		1					
Softball					1		1	
Swimming	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Volleyball					1		1	
Others								
Coaching Position Totals	5		5		5		5	

53	Table 3A	24	Table 3A - - - Assistant Coaches Assignments Men's Teams
----	----------	----	--

Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2		2					
Basketball	3		3					
Football	11		11					
Golf	1		1					
Swimming	1		1					
Tennis	1		1					
Track and Field, X-Country	5		5					

Others								
Coaching Position Totals	24		24					

54	Table 3B	19	Table 3B - - - Assistant Coaches Assignments Women's Teams
----	----------	----	--

Assistant Coaches of Women's Teams								
	Male Coaches - Head Count				Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Archery								
Basketball	1		1		2		2	
Equestrian					2		2	
Golf					1		1	
Soccer	1		1		1		1	
Softball	1		1		1		1	
Swimming					1		1	
Tennis					1		1	
Track and Field, X-Country	5		5					
Volleyball	1		1		1		1	
Others								
Coaching Position Totals	9		9		10		10	

56	Table 4 - Operating Expenses	5714754	All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as ``game-day expenses''), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.
----	--	---------	--

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Archery		46593		1864
Baseball	357423		8936	
Basketball	527013	410847	35134	20542
Equestrian		123936		1652
Football	1757086		9816	
Golf	139679	153418	9312	12785
Soccer		228154		9126
Softball		250771		11941
Swimming	236001	190409	7867	5950
Tennis	197012	162000	14072	14727
Track and Field, X-Country	367881	282960	2139	2128
Volleyball		283571		16681
Others				
Total Operating Expense	3582095	2132659	7703	5748
Percent of Total	62.7%	37.3%		

Comments

55	Comments	Please include any comments.
null		

Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

Yes. Go to question 2.

No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

Football Stadium?

Basketball Facility?

Other

3. Current year additions: Capitalized additions to facilities during the current reporting period. (Please round to the nearest \$1 million).

a. Football Athletics Facilities	100000
b. Basketball Athletics Facilities	
c. Other Athletics Facilities	100000
d. Total Athletics Facilities (a+b+c)	200000
e. Other Institutional Facilities	

4. Current year deletions: Capitalized deletions of facilities during the current reporting period. (Please round to the nearest \$1 million).

a. Football Athletics Facilities	
b. Basketball Athletics Facilities	
c. Other Athletics Facilities	
d. Total Athletics Facilities (a+b+c)	0
e. Other Institutional Facilities	

5. Total book value of athletically-related and university plant and equipment net of depreciation. (Please round to the nearest \$5 million).

Athletically-Related Property Plant and Equipment balance.	90000000
Institution's Total Property Plant and Equipment balance.	825000000

6. Total annual debt service on athletic and university facilities. (Please round to the nearest \$1 million).

Athletically-Related Facilities Annual Debt Service	4000000
Institution's Annual Debt Service	48000000

7. Total debt outstanding on athletic and university facilities. (Please round to the nearest \$5 million).

Athletically-Related Outstanding Debt Balance	60000000
Institution's Total Outstanding Debt Balance	400000000

Revenues by Sport

70	Table 7 -- Revenues.	50031871	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
----	----------------------	----------	--

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.

Archery		1127		1127
Baseball	1598325			1598325
Basketball	3362369	272054		3634423
Equestrian		27148		27148
Football	31103828			31103828
Golf	89917	35315		125232
Soccer		1098655		1098655
Softball		164452		164452
Swimming	193716	274098		467814
Tennis	204751	423188		627939
Track and Field, X-Country	87743	85425		173168
Volleyball		398469		398469
Others				0
Total Revenue excluding football and basketball	2174452	2507877		4682329
Total Revenue	36640649	2779931		39420580
Revenue Not Related to Specific Teams	3769	3769	10603753	10611291
Grand Total Revenue	36644418	2783700	10603753	50031871

Expenses by Sport

71	Table 8 -- Expenses.	48037523	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
----	----------------------	----------	--

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Archery		242076		242076
Baseball	1355153			1355153
Basketball				

	2866438	2065299		4931737
Equestrian		638494		638494
Football	10252266			10252266
Golf	473139	462972		936111
Soccer		1808981		1808981
Softball		852774		852774
Swimming	1225532	1307065		2532597
Tennis	581451	738769		1320220
Track and Field, X-Country	1002530	911134		1913664
Volleyball		1209958		1209958
Others				0
Total Expenses excluding football and basketball	4637805	8172223		12810028
Total Expenses	17756509	10237522		27994031
Expenses Not Related to Specific Teams	122750	84607	19836135	20043492
Grand Total Expenses	17879259	10322129	19836135	48037523

Miscellaneous Information

17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons).
----	----------------------------------	--

Men's Teams	2240424
Women's Teams	1998719
Total Amount	4239143

24	Recruiting Expenditures	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage, and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
----	-------------------------	--

1	Ticket Sales.	20291829	722411	147836	1397178	0	22559254
2	Student Fees	0	0	0	0	0	0
3	Guarantees.	250000	30000	1500	3500	0	285000
4	Contributions.	3542875	100000	0	657045	6376464	10676384
5	Third Party Support.	0	0	0	0	0	0
6	Direct State or Other Government Support.	0	0	0	0	0	0
7	Direct Institutional Support.	0	0	0	0	0	0
8	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
9	NCAA/Conference Distributions including all tournament revenues.	5851068	2376024	7284	253130	209104	8696610
10	Broadcast, Television, Radio, and Internet Rights.	66829	0	0	0	588507	655336
11	Program Sales, Concessions, Novelty Sales, and Parking.	642597	0	0	100628	1143035	1886260
12	Royalties, Advertisements and Sponsorships.	500	0	0	0	661950	662450
13	Sports Camp Revenues.	332107	113027	111365	2119724	71072	2747295
14	Endowment and Investment Income.	0	0	0	0	297311	297311
15	Other.	126023	20907	4069	151124	1263848	1565971
16	Subtotal Operating Revenue.	31103828	3362369	272054	4682329	10611291	50031871
Expenses							
17	Athletic Student Aid.	1226315	279238	314504	2419086	0	4239143
18	Guarantees.	1025000	243610	48767	209348	0	1526725
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	3568118	794529	750744	3337540	0	8450931
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	919523	251205	126789	586517	7551474	9435508
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
23	Severance Payments.	0	200000	0	0	0	200000
24	Recruiting.	378497	116189	80995	274262	0	849943
25	Team Travel	636890	348049	301521	2122762	0	3409222

26	Equipment, Uniforms and Supplies.	697151	92586	48737	756264	2321032	3915770
27	Game Expenses.	423045	86378	60589	140782	0	710794
28	Fund Raising, Marketing and Promotion.	93863	18100	16600	87379	0	215942
29	Sports Camp Expenses.	369996	93213	87326	1518342	45640	2114517
30	Direct Facilities, Maintenance, and Rental.	163636	222586	140856	637082	6906021	8070181
31	Direct Support Funded by Athletics	0	0	0	0	169367	169367
32	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
33	Other Operating Expenses.	750232	120755	87871	720664	3049958	4729480
34	Total Operating Expenses.	10252266	2866438	2065299	12810028	20043492	48037523
	Excess (Deficiencies) of Revenues Over (Under) Expenses	20851562	495931	(-1793245)	(-8127699)	(-9432201)	1994348