

Reporting of Institutional Data for the

NCAA Gender Equity Survey Equity in Athletics Disclosure Act Higher Education Act

The following worksheets and tables may be used to compile and report data as required by the Equity in Athletics Disclosure Act (EADA), the Higher Education Act Amendments (HEA) and as requested for completion of the NCAA Gender Equity Survey and the NCAA Analysis of Revenues and Expenses of Intercollegiate Athletics Survey.

The nine worksheets included at the beginning of this document are for institutional use in collecting data on a sport-by-sport basis, compiling it in aggregate form, and transferring it to the tables provided to meet the reporting requirements of the EADA and HEA.

The sport-by-sport data included in the nine WORKSHEETS are NOT required to be disclosed to the public in sport-by-sport format. The sport-by-sport data are totaled and transferred to the appropriate TABLE in aggregate form for reporting to the public. The data in the nine WORKSHEETS should be forwarded to the NCAA Research Office, however, as part of the NCAA Gender Equity Survey and the NCAA Analysis of Revenues and Expenses of Intercollegiate Athletics Survey.

All data collected as part of the NCAA Gender Equity Survey and the NCAA Analysis of Revenues and Expenses of Intercollegiate Athletics Survey will be reported in aggregate form only.

Individual institutions will not be identified.

Return by Mail

Send the completed survey (Worksheets 1-9 and Tables 1-10) or the disk:

to:

**NCAA Research Staff
Equity in Athletics Disclosure Act
6201 College Boulevard
Overland Park, Kansas 66211-2422**

DO NOT FAX

Telephone: 913/339-1906

WORKSHEET 1: Worksheet on Recruiting and Scouting Expenditures

(The institution is NOT required to make this worksheet available to the public.)

Sport	Men's Teams			Women's Teams		
	Recruiting Expenses 1	Scouting Expenses 2	Total of Recruiting and Scouting 3	Recruiting Expenses 4	Scouting Expenses 5	Total of Recruiting and Scouting 6
Baseball	21,798		21,798			
Basketball	61,071		61,071	43,521		43,521
Fencing						
Field Hockey						
Football	209,822		209,822			
Golf	14,227		14,227	6,334		6,334
Gymnastics						
Ice Hockey						
Lacrosse						
Rifle						
Rowing						
Skiing						
Soccer				13,428		13,428
Softball				20,613		20,613
Squash						
Swimming and Diving	11,203		11,203	28,362		28,362
Synchronized Swimming						
Team Handball						
Tennis	12,227		12,227	6,840		6,840
Track & Field, X-Country	16,300		16,300	25,338		25,338
Volleyball				18,115		18,115
Wrestling						
Others						
(1) Totals	\$346,649		\$346,649	\$162,551		\$162,551

Transfer Total of Recruiting and Scouting Expense by Sport (Columns 3 and 6) to Worksheets 7A and 8A (Column 5)

Transfer Recruiting Expense Totals (Line 1 — Columns 1 and 4) to TABLE 5

WORKSHEET 2: Athletically Related Student Aid

(The institution is NOT required to make this worksheet available to the public.)

Sport	Scholarships					
	Male Athletes			Female Athletes		
	Equivalencies Awarded in 1996-97 1	Number of Students Receiving Athletic Aid 2	Total Dollar Amount 3	Equivalencies Awarded in 1996-97 4	Number of Students Receiving Athletic Aid 5	Total Dollar Amount 6
Baseball	12	36	119,773			
Basketball	12	13	125,705	11	15	157,085
Fencing						
Field Hockey						
Football	82	88	741,547			
Golf	5	11	49,109	6	10	60,073
Gymnastics						
Ice Hockey						
Lacrosse						
Rifle						
Rowing						
Skiing						
Soccer				12	26	105,492
Softball				12	21	160,618
Squash						
Swimming and Diving	9	22	93,418	13	22	217,836
Synchronized Swimming						
Team Handball						
Tennis	3	10	74,958	7	9	124,664
Track & Field, X-Country	11	31	143,536	15	32	180,756
Volleyball				9	12	96,910
Wrestling						
Others						
(1) Totals	134	211	\$1,348,047	85	147	\$1,103,433

Transfer Dollar Amounts by Sport and Totals for All Sports (Columns 3 and 6) to Worksheets 7A and 8A (Column 1)

Transfer Total Dollar Amounts (Line 1 — Columns 3 and 6) to TABLE 6

WORKSHEET 3: Coaches Salaries — Men's Teams Only

(The institution is NOT required to make this worksheet available to the public.)

Sport	Head Coaches			Assistant Coaches			Men's Total Salaries
	FTE 1	Salary 2	Dollars per FTE 3	FTE 4	Salary 5	Dollars per FTE 6	
Baseball	1.00	71,617	71,617	2.00	83,441	41,721	155,058
Basketball	1.00	118,567	118,567	2.50	145,604	58,242	264,171
Fencing							
Field Hockey							
Football	1.00	146,450	146,450	10.00	676,185	67,618	822,635
Golf	1.00	39,517	39,517	0.25	6,060	24,240	45,577
Gymnastics							
Ice Hockey							
Lacrosse							
Rifle							
Rowing							
Skiing							
Soccer							
Softball							
Squash							
Swimming and Diving	1.50	67,876	45,251	1.00	34,416	34,416	102,292
Synchronized Swimming							
Team Handball							
Tennis	1.00	55,000	55,000	0.50	12,120	24,240	67,120
Track & Field, X-Country	1.00	43,359	43,359	1.50	54,077	36,051	97,436
Volleyball							
Wrestling							
Others							
(1) Total of Salaries		\$542,386			\$1,011,903		\$1,554,289
(2) Total of FTE's	7.50			17.75			25.25
(3) Dollars per FTE			\$72,318			\$57,009	\$61,556

Transfer Totals of Head and Assistant Coaches Salaries by Sport (Column 7) to Worksheet 7A (Column 3)

For Head Coaches, Transfer Total of FTEs (Line 2 — Column 1) and Dollars per FTE (Line 3 — Column 3) to TABLE 8

For Assistant Coaches, Transfer Total of FTEs (Line 2 — Column 4) and Dollars per FTE (Line 3 — Column 6) to TABLE 9

(4) Actual Number of Coaching Personnel, Including Part Time (Head Count for Men's Program)	31
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WORKSHEET 4: Coaches Salaries — Women's Teams Only

(The institution is NOT required to make this worksheet available to the public.)

Sport	Head Coaches			Assistant Coaches			Women's Total Salaries 7
	FTE 1	Salary 2	Dollars per FTE 3	FTE 4	Salary 5	Dollars per FTE 6	
Baseball							
Basketball	1.00	102,000	102,000	2.50	113,988	45,595	215,988
Fencing							
Field Hockey							
Football							
Golf	1.00	39,367	39,367	0.25	6,060	24,240	45,427
Gymnastics							
Ice Hockey							
Lacrosse							
Rifle							
Rowing							
Skiing							
Soccer	1.00	45,900	45,900	1.50	43,787	29,192	89,687
Softball	1.00	58,000	58,000	2.00	46,935	23,467	104,935
Squash							
Swimming and Diving	1.50	65,009	43,339	1.00	30,450	30,450	95,459
Synchronized Swimming							
Team Handball							
Tennis	1.00	45,817	45,817	0.50	9,720	19,440	55,537
Track & Field, X-Country	1.00	43,359	43,359	2.00	66,256	33,128	109,615
Volleyball	1.00	65,540	65,540	1.50	63,200	42,133	128,740
Wrestling							
Others							
(1) Total of Salaries		\$464,992			\$380,396		\$845,388
(2) Total of FTE's	8.50			11.25			19.75
(3) Dollars per FTE			\$54,705			\$33,813	\$42,804

Transfer Totals of Head and Assistant Coaches Salaries by Sport (Column 7) to Worksheet 8A (Column 3)

For Head Coaches, Transfer Total of FTEs (Line 2 — Column 1) and Dollars per FTE (Line 3 — Column 3) to TABLE 8

For Assistant Coaches, Transfer Total of FTEs (Line 2 — Column 4) and Dollars per FTE (Line 3 — Column 6) to TABLE 9

(4) Actual Number of Coaching Personnel, Including Part Time (Head Count for Women's Program)	27
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WORKSHEET 5 - Part A: Revenues by Source — Men's Teams Only

(The institution is NOT required to make this worksheet available to the public.)

Part A		Ticket Sales					
Revenues by Source	Ticket Sales to the Public and University Faculty/Staff	Ticket Sales to Students	Student Activity Fees	Guarantees and Options	Cash Contributions from Alumni and Others	Direct State or Other Government Support	Institutional Support
Men's Teams Only	1	2	3	4	5	6	7
(1) Baseball	178,263	234,147		13,434	35,810		
Basketball	194,282	70,061		40,000	22,724		
Fencing							
Field Hockey							
(2) Football	5,832,969	2,215,975		1,250,000	604,679		
Golf				2,932	7,818		
Gymnastics							
Ice Hockey							
Lacrosse							
Rifle							8,700
Rowing							
Skiing							
Soccer							
Softball							
Squash							
Swimming and Diving				19,641			
Synchronized Swimming							
Team Handball							
Tennis				1,200			
Track & Field, X-Country	1,292			6,556	25		
Volleyball							
Wrestling							
Others							
(3) Subtotal All Men's Teams	\$6,206,806	\$2,520,183		\$1,333,763	\$671,056		\$8,700
(4)							
(5) Revenue Not Related to Specific Men's Teams							
(6) Total Revenue—Men	\$6,206,806	\$2,520,183		\$1,333,763	\$671,056		\$8,700

WORKSHEET 5 - Part B: Revenues by Source — Men's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part B		Post-Season Compensation					Other...
Revenues by Source	Bowl Games	Tournaments	Television	NCAA Distributions	Conference Distributions	Other	Concessions
Men's Teams Only	8	9	10	11	12	13	14
(1) Baseball					13,143		29,967
(1) Basketball				311,913	568,684	2,550	12,594
Fencing							
Field Hockey							
(2) Football					1,528,030		264,603
Golf					4,266		
Gymnastics							
Ice Hockey							
Lacrosse							
Rifle							
Rowing							
Skiing							
Soccer							
Softball							
Squash							
Swimming and Diving					4,320	4,206	186
Synchronized Swimming							
Team Handball							
Tennis					1,412		27
Track & Field, X-Country					27,565		656
Volleyball							
Wrestling							
Others							
(3) Subtotal All Men's Teams				\$311,913	\$2,147,420	\$6,756	\$308,033
(4)							
(5) Revenue Not Related to Specific Men's Teams							
(6) Total Revenue—Men				\$311,913	\$2,147,420	\$6,756	\$308,033

WORKSHEET 5 - Part C: Revenues by Source — Men's Teams Only

(The institution is NOT required to make this worksheet available to the public.)

Part C		Other Revenues Intended for Intercollegiate Sports						Total Revenue
Revenues by Source	Radio and Television	Special Events	Program Sales and Advertising	Signage Sponsorships Royalties	Sports Camps	All Other		
Men's Teams Only	15	16	17	18	19	20		
	Baseball	8,000		1,600	27,545		208	\$542,117
(1)	Basketball	379,653		550	68,100		505	\$1,671,616
	Fencing							
	Field Hockey							
(2)	Football	1,853,141		51,604	343,640		165,462	\$14,110,102
	Golf				250		5	\$15,272
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle						257	\$8,957
	Rowing							
	Skiing							
	Soccer							
	Softball							
	Squash							
	Swimming and Diving			29			8	\$28,391
	Synchronized Swimming							
	Team Handball							
	Tennis				250		5	\$2,894
	Track & Field, X-Country			250	305		2,969	\$39,617
	Volleyball							
	Wrestling							
	Others							
(3)	Subtotal All Men's Teams	\$2,240,794		\$54,034	\$440,090		\$169,419	\$16,418,966
(4)	Men's Teams Other than Football and Basketball (Subtract Lines 1 and 2 from Line 3)							\$637,247
(5)	Revenue Not Related to Specific Men's Teams							
(6)	Total Revenue—Men	\$2,240,794		\$54,034	\$440,090		\$169,419	\$16,418,966

Transfer Subtotal of Revenue Related to Specific Men's Teams (Line 3 — Column 21) to Table 7

Transfer Total Revenue for Football, Basketball, All Other Men's Sports, Revenue Not Related to Specific Men's Teams, and Total Revenue—Men (Lines 1, 2, 4, 5, and 6 — Column 21) to Table 10 (Lines 1, 2, 3, 4, and 5)

WORKSHEET 6 - Part A: Revenues by Source — Women's Teams Only

(The institution is NOT required to make this worksheet available to the public.)

Part A		Ticket Sales					
Revenues by Source	Ticket Sales to the Public and University Faculty/Staff	Ticket Sales to Students	Student Activity Fees	Guarantees and Options	Cash Contributions from Alumni and Others	Direct State or Other Government Support	Institutional Support
Women's Teams Only	1	2	3	4	5	6	7
(1) Baseball							
(1) Basketball	24,050	27,228					
Fencing							
Field Hockey							
(2) Football							
Golf				3,080	125		
Gymnastics							
Ice Hockey							
Lacrosse							
Rifle							6,300
Rowing							
Skiing							
Soccer	11,088	10,782		960			
Softball	9,257	9,722		500			
Squash							
Swimming and Diving				1,682			
Synchronized Swimming							
Team Handball							
Tennis				10,734	4,500		
Track & Field, X-Country	1,292			5,338	25		
Volleyball	17,578	37,766		6,783			
Wrestling							
Others							
(3) Subtotal All Women's Teams	\$63,264	\$85,497		\$29,077	\$4,650		\$6,300
(4)							
(5) Revenue Not Related to Specific Women's Teams					\$38,200		
(6) Total Revenue—Women	\$63,264	\$85,497		\$29,077	\$42,850		\$6,300

WORKSHEET 6 - Part B: Revenues by Source — Women's Teams Only

(The institution is NOT required to make this worksheet available to the public.)

Part B		Post-Season Compensation						Other...
Revenues by Source	Bowl Games	Tournaments	Television	NCAA Distributions	Conference Distributions	Other	Concessions	
Women's Teams Only	8	9	10	11	12	13	14	
(1) Baseball								
(1) Basketball					15,442		8,069	
Fencing								
Field Hockey								
(2) Football								
Golf					5,066			
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer					17,766	4,632	1,503	
Softball					5,237		3,725	
Squash								
Swimming and Diving						20	186	
Synchronized Swimming								
Team Handball								
Tennis					1,632			
Track & Field, X-Country					27,565		656	
Volleyball						3,691	2,294	
Wrestling								
Others								
(3) Subtotal All Women's Teams					\$72,708	\$8,343	\$16,433	
(4)								
(5) Revenue Not Related to Specific Women's Teams								
(6) Total Revenue—Women					\$72,708	\$8,343	\$16,433	

WORKSHEET 6 - Part C: Revenues by Source — Women's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part C		Other Revenues Intended for Intercollegiate Sports						Total Revenue
Revenues by Source	Radio and Television	Special Events	Program Sales and Advertising	Signage Sponsorships Royalties	Sports Camps	All Other		
Women's Teams Only	15	16	17	18	19	20		
	Baseball							
(1)	Basketball	2,000		550	45,940		15	\$123,293
	Fencing							
	Field Hockey							
(2)	Football							
	Golf				3,750		6,081	\$18,102
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle						186	\$6,486
	Rowing							
	Skiing							
	Soccer			500	5,100			\$52,330
	Softball				8,295		13	\$36,749
	Squash							
	Swimming and Diving			29				\$1,918
	Synchronized Swimming							
	Team Handball							
	Tennis				250		45	\$17,162
	Track & Field, X-Country				555		3,005	\$38,434
	Volleyball			590	12,565		29	\$81,296
	Wrestling							
	Others							
(3)	Subtotal All Women's Teams	\$2,000		\$1,669	\$76,455		\$9,374	\$375,770
(4)	Women's Teams Other than Basketball (Subtract Line 1 from Line 3)							\$252,476
(5)	Revenue Not Related to Specific Women's Teams						\$362	\$38,562
(6)	Total Revenue—Women	\$2,000		\$1,669	\$76,455		\$9,736	\$414,332

Transfer Subtotal of Revenue Related to Specific Women's Teams (Line 3 — Column 21) to Table 7

Transfer Total Revenue for Basketball, All Other Women's Sports, Revenue Not Related to Specific Women's Teams, and Total Revenue - Women

(Lines 1,4,5 and 6 -- Col 21) to Table 10 (Lines 6,7,8, and 9)

WORKSHEET 7 - Part A: Expenses by Object of Expenditure — Men's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part A

Expenses by Object of Expenditure		Athletic Student Aid	Guarantees and Options Paid	Salaries and Wages	Team Travel	Recruiting and Scouting	Equipment Uniforms Supplies	Fund Raising
Men's Teams Only		1	2	3	4	5	6	7
	Baseball	119,773	4,600	155,058	135,388	21,798	30,413	
(1)	Basketball	125,705	78,386	264,171	171,468	61,071	35,405	
	Fencing							
	Field Hockey							
(2)	Football	741,547	750,000	822,635	403,383	209,822	187,276	
	Golf	49,109		45,577	42,226	14,227	6,254	
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle				2,700		1,028	
	Rowing							
	Skiing							
	Soccer							
	Softball							
	Squash							
	Swimming and Diving	93,418		102,292	123,756	11,203	13,591	
	Synchronized Swimming							
	Team Handball							
	Tennis	74,958		67,120	25,611	12,227	30,730	
	Track & Field, X-Country	143,536		97,436	102,924	16,300	36,430	
	Volleyball							
	Wrestling							
	Others							
(3)	Subtotal All Men's Teams	\$1,348,047	\$832,986	\$1,554,289	\$1,007,457	\$346,649	\$341,127	
(4)								
(5)	Expenses Not Related to Specific Men's Teams							
(6)	Total Expense—Men	\$1,348,047	\$832,986	\$1,554,289	\$1,007,457	\$346,649	\$341,127	

WORKSHEET 7 - Part B: Expenses by Object of Expenditure — Men's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part B

Expenses by Object of Expenditure		Insurance	Contract Services	Other	Subtotal	Debt Service	Capital Expense	Total Expenses
Men's Teams Only		8	9	10	11	12	13	14
	Baseball		154,943	329,800	\$951,774		62,992	\$1,014,766
(1)	Basketball		239,397	371,968	\$1,347,571		1,337	\$1,348,907
	Fencing							
	Field Hockey							
(2)	Football		952,774	2,657,624	\$6,725,060		437,463	\$7,162,523
	Golf		11,958	70,624	\$239,976		541	\$240,517
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle		6	3,427	\$7,161		1,553	\$8,714
	Rowing							
	Skiing							
	Soccer							
	Softball							
	Squash							
	Swimming and Diving		70,724	203,490	\$618,475		14,699	\$633,174
	Synchronized Swimming							
	Team Handball							
	Tennis		22,610	56,343	\$289,599		4,040	\$293,640
	Track & Field, X-Country		31,070	135,735	\$563,431		10,732	\$574,163
	Volleyball							
	Wrestling							
	Others							
(3)	Subtotal All Men's Teams		\$1,483,482	\$3,829,010	\$10,743,048		\$533,357	\$11,276,405
(4)	Men's Teams Other than Football and Basketball (Subtract Lines 1 and 2 from Line 3)				\$2,670,417			
(5)	Expenses Not Related to Specific Men's Teams							
(6)	Total Expense—Men		\$1,483,482	\$3,829,010	\$10,743,048		\$533,357	\$11,276,405

Transfer Subtotal Expense for Football, Basketball, All Other Men's Sports, Expense Not Related to Specific Men's Teams, and Total Expense—Men (Lines 1, 2, 4, 5, and 6 — Column 11) to Table 10 (Lines 1, 2, 3, 4, and 5)

WORKSHEET 8 - Part A: Expenses by Object of Expenditure — Women's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part A

Expenses by Object of Expenditure		Athletic Student Aid	Guarantees and Options Paid	Salaries and Wages	Team Travel	Recruiting and Scouting	Equipment Uniforms Supplies	Fund Raising
Women's Teams Only		1	2	3	4	5	6	7
	Baseball							
(1)	Basketball	157,085	21,160	215,988	135,494	43,521	15,303	
	Fencing							
	Field Hockey							
(2)	Football							
	Golf	60,073		45,427	41,308	6,334	21,158	
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle				1,956		745	
	Rowing							
	Skiing							
	Soccer	105,492	3,329	89,687	124,288	13,428	20,602	
	Softball	160,618	4,845	104,935	75,091	20,613	43,394	
	Squash							
	Swimming and Diving	217,836		95,459	112,237	28,362	24,933	
	Synchronized Swimming							
	Team Handball							
	Tennis	124,664		55,537	34,518	6,840	19,227	
	Track & Field, X-Country	180,756		109,615	102,658	25,338	35,596	
	Volleyball	96,910	2,869	128,740	118,477	18,115	12,360	
	Wrestling							
	Others							
(3)	Subtotal All Women's Teams	\$1,103,433	\$32,203	\$845,388	\$746,026	\$162,551	\$193,319	
(4)								
(5)	Expenses Not Related to Specific Women's Teams							
(6)	Total Expense—Women	\$1,103,433	\$32,203	\$845,388	\$746,026	\$162,551	\$193,319	

WORKSHEET 8 - Part B: Expenses by Object of Expenditure — Women's Teams Only

(The institution is NOT required to make this worksheet available to the public.)

Part B

Expenses by Object of Expenditure		Insurance	Contract Services	Other	Subtotal	Debt Service	Capital Expense	Total Expenses
Women's Teams Only		8	9	10	11	12	13	14
	Baseball							
(1)	Basketball		116,886	212,670	\$918,108		143	\$918,251
	Fencing							
	Field Hockey							
(2)	Football							
	Golf		15,285	51,946	\$241,530		143	\$241,673
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle		5	2,482	\$5,188		1,125	\$6,313
	Rowing							
	Skiing							
	Soccer		52,163	101,881	\$510,870		212,373	\$723,243
	Softball		37,249	119,475	\$566,219		8,422	\$574,641
	Squash							
	Swimming and Diving		72,257	163,943	\$715,027		14,300	\$729,327
	Synchronized Swimming							
	Team Handball							
	Tennis		23,307	45,332	\$309,425		2,643	\$312,068
	Track & Field, X-Country		18,261	69,670	\$541,894		10,333	\$552,227
	Volleyball		52,982	99,023	\$529,477		4,028	\$533,505
	Wrestling							
	Others							
(3)	Subtotal All Women's Teams		\$388,395	\$866,421	\$4,337,737		\$253,510	\$4,591,247
(4)	Women's Teams Other than Basketball (Subtract Line 1 from Line 3)				\$3,419,629			
(5)	Expenses Not Related to Specific Women's Teams			\$1,858	\$1,858			\$1,858
(6)	Total Expense—Women		\$388,395	\$868,279	\$4,339,595		\$253,510	\$4,593,105

Transfer Subtotal Expense for Basketball, All Other Women's Sports, Expense Not Related to Specific Women's Teams, and Total Expense—Women

(Lines 1, 3, 4, and 5 — Column 11) to Table 10 (Lines 6, 7, 8, and 9)

WORKSHEETS 9: Revenues and Expenses Not Related to Specific Sports
(The institution is NOT required to make this worksheet available to the public.)

WORKSHEET 9A: Revenues Not Directly Related to Either Men's or Women's Programs

Revenues by Source	Ticket Sales		Student Activity Fees	Guarantees and Options	Cash Contributions from Alumni and Others	Direct State or Other Government Support	Institutional Support
	Ticket Sales to the Public and University Faculty/Staff	Ticket Sales to Students					
	1	2	3	4	5	6	7
Administrative/Support					3,474,242		

Post-Season Compensation						Other...
Bowl Games	Tournaments	Television	NCAA Distributions	Conference Distributions	Other	Concessions
8	9	10	11	12	13	14
			217,969			8,095

Other Revenues Intended for Intercollegiate Sports						
Radio and Television	Special Events	Program Sales and Advertising	Signage Sponsorships Royalties	Sports Camps	All Other	Total Revenues
15	16	17	18	19	20	21
			1,745		987,236	\$4,689,287

(1)

Transfer Total Revenue Not Related to Specific Sports (Line 1 - Column 21) to Table 10 (Line 10)

WORKSHEET 9B: Expenses Not Directly Related to Either Men's or Women's Programs

Expenses by Object of Expenditure	Athletic Student Aid	Guarantees and Options Paid	Salaries and Wages	Team Travel	Recruiting and Scouting	Equipment Uniforms Supplies	Fund Raising
	1	2	3	4	5	6	7
Administrative/Support			2,476,656	268		1,238	

Insurance	Contract Services	Other	Subtotal	Debt Service	Capital Expense	Total Expenses
8	9	10	11	12	13	14
119,565	285,574	1,824,298	\$4,707,599	823,787	235,982	\$5,767,367

(2)

Transfer Subtotal Expense Not Related to Specific Sports (Line 2 - Column 11) to Table 10 (Line 10)

WORKSHEET 9C: Non-Coaching Athletics Personnel

	Total FTE
Number of Full-Time Equivalent Non-Coaching Personnel, Excluding Students, Employed by the Athletic Department	138.00

(Men's and Women's Programs Combined)

Equity in Athletics Disclosure Act

TABLE 1 — ATHLETICS PARTICIPATION

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of participants by gender for each varsity team. A participant is a student-athlete who either:

- (a) is listed as a team member;
- (b) practices with the team and receives coaching as of the day of the first scheduled intercollegiate contest; or
- (c) receives athletically related student aid.

Sport	Number of Participants		
	Men's Teams	Women's Teams	
Baseball	29		
Basketball	11	13	
Fencing			
Field Hockey			
Football	110		
Golf	8	9	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle	10	4	
Rowing			
Skiing			
Soccer		24	
Softball		14	
Squash			
Swimming and Diving	24	24	
Synchronized Swimming			
Team Handball			
Tennis	8	9	
Track & Field, X-Country	42	34	
Volleyball		15	
Wrestling			
Others			
			ALL
Total Participants	242	146	388
Percentage of Participants	62.4%	37.6%	100.0%

Equity in Athletics Disclosure Act

TABLE 4 — OPERATING EXPENSES

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the total operating expense for each men's and women's sport including transportation, lodging and meals; officials, uniforms and equipment for both home and away contests.

Sport	Operating Expense		
	Men's Teams	Women's Teams	
Baseball	\$180,111		
Basketball	\$265,681	\$195,971	
Fencing			
Field Hockey			
Football	\$650,538		
Golf	\$48,480	\$63,459	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle	\$3,728	\$2,701	
Rowing			
Skiing			
Soccer		\$151,082	
Softball		\$129,313	
Squash			
Swimming and Diving	\$137,730	\$137,552	
Synchronized Swimming			
Team Handball			
Tennis	\$61,358	\$58,576	
Track & Field, X-Country	\$142,341	\$141,703	
Volleyball		\$140,879	
Wrestling			
Others			
			ALL
Total Operating Expense	\$1,489,968	\$1,021,236	\$2,511,205
Percent of Total	59.3%	40.7%	100.0%
Per Capita Operating Expense	\$6,157	\$6,995	\$6,472 (Optional)

Table 4

Equity in Athletics Disclosure Act

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

TABLE 5 — RECRUITING EXPENDITURES

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for on-site visits; and all other major expenses logically related to recruiting.

Recruiting Expenditures	Dollars	Percent of Total
Men's Teams	\$346,649	68.1%
Women's Teams	\$162,551	31.9%
Total Recruiting Expenses	\$509,201	100.0%

TABLE 6 — ATHLETICALLY RELATED STUDENT AID

This table lists the total amount of athletically related student aid awarded men and women student-athletes. Athletically related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program. The average costs of a full grant-in-aid for in-state and out-of-state student-athletes are also listed.

Athletically Related Student Aid	Dollars	Percent of Total
Awarded to Male Athletes	\$1,348,047	55.0%
Awarded to Female Athletes	\$1,103,433	45.0%
Total Amount	\$2,451,480	100.0%

Average Cost of Full Grant-In-Aid	Dollars
In-State	\$6,938
Out-of-State	\$12,074

TABLE 7 — Revenues

This table lists the total revenue attributable to specific teams for all men's teams and all women's teams. Revenue include ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Revenue Attributable to Specific Teams	Dollars	Percent of Total
Men's Teams	\$16,418,966	97.8%
Women's Teams	\$375,770	2.2%
Total Revenue	\$16,794,735	100.0%

Equity in Athletics Disclosure Act

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

TABLE 8 — HEAD COACHES SALARIES

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency.

Average Salaries of Head Coaches	Dollars per FTE	FTEs
Men's Teams	\$72,318	7.50
Women's Teams	\$54,705	8.50

TABLE 9 — ASSISTANT COACHES SALARIES

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Volunteer assistant coaches and assistant coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency.

Average Salaries of Assistant Coaches	Dollars per FTE	FTEs
Men's Teams	\$57,009	17.75
Women's Teams	\$33,813	11.25

Higher Education Act Amendments

TABLE 10 — OVERALL REVENUES AND EXPENSES

The amendments to the Higher Education Act require institutions that award athletically related student aid to prepare and make available the following information, based on the previous reporting year, within six months following the end of the institution's fiscal year.

The sources of revenue and objects of expenditure used to provide data for this table are the same as those used in the Equity in Athletics Disclosure Act (EADA) tables for Revenues and Expenses.

	Sport	Revenues		Expenses	
		Dollars	Percent of Grand Total	Dollars	Percent of Grand Total
(1)	Football	\$14,110,102	65.6%	\$6,725,060	34.0%
(2)	Men's Basketball	\$1,671,616	7.8%	\$1,347,571	6.8%
(3)	All Other Men's Teams	\$637,247	3.0%	\$2,670,417	13.5%
(4)	Not Allocated to Specific Men's Teams		0.0%		0.0%
(5)	Total of Men's Program	\$16,418,966	76.3%	\$10,743,048	54.3%
(6)	Women's Basketball	\$123,293	0.6%	\$918,108	4.6%
(7)	All Other Women's Teams	\$252,476	1.2%	\$3,419,629	17.3%
(8)	Not Allocated to Specific Women's Teams	\$38,562	0.2%	\$1,858	0.0%
(9)	Total of Women's Program	\$414,332	1.9%	\$4,339,595	21.9%
(10)	Not Allocated by Gender	\$4,689,287	21.8%	\$4,707,599	23.8%
(11)	Grand Totals (add Lines 5, 9, 10)	\$21,522,584	100.0%	\$19,790,242	100.0%