

Reporting of Institutional Data for the

NCAA Gender Equity Survey

NCAA Analysis of Revenues and Expenditures

Equity in Athletics Disclosure Act (EADA)

Athletics Revenue-Expense (ARE) Reporting

COEDUCATIONAL INSTITUTIONS ONLY

The nine worksheets included at the beginning of this document are for institutional use in collecting data on a sport-by-sport basis, compiling it in aggregate form, and transferring it to the tables provided to meet the reporting requirements of the EADA and ARE pursuant to the Higher Education Act (HEA).

The sport-by-sport data included in the nine WORKSHEETS are NOT required to be disclosed to the public in sport-by-sport format. The sport-by-sport data are totaled and transferred to the appropriate TABLE in aggregate form for reporting to the public. The data in the nine WORKSHEETS should be forwarded to the NCAA Research Office, however, as part of the NCAA Gender Equity Survey and the NCAA Analysis of Revenues and Expenses of Intercollegiate Athletics Survey.

All data collected as part of the NCAA Gender Equity Survey and the NCAA Analysis of Revenues and Expenses of Intercollegiate Athletics Survey will be reported in aggregate form only.

Individual institutions will not be identified.

Return by Mail

Postmarked by October 15, 1998

BE SURE TO KEEP A COPY

Send the completed (hard copy) survey (Worksheets 1-9 and Tables 1-10) or the disk:

to:

**NCAA Research Staff
Equity in Athletics Disclosure Act
6201 College Boulevard
Overland Park, Kansas 66211-2422**

DO NOT FAX

Telephone: 913/339-1906

HIGHER EDUCATION ACT REPORTING

Reporting of Institutional Information Concerning Intercollegiate Athletics Programs

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the HEA of 1965, 20 U.S.C. 1092.

This act and accompanying Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year.

An institution may use this or any format to disclose this information.

Name of Institution: Texas A&M University

Information for the reporting year beginning 9/1/97 and ending 8/31/98

Number of undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by gender: Use fall semester enrollment figures

Table with 2 columns: Category, Number, Percent. Rows: Male undergraduates (18,024, 53.1%), Female undergraduates (15,921, 46.9%), Total undergraduates (33,945, 100.0%)

Name of person completing form: David Roubion

Signature:

Title: Athletic Financial Manager

Telephone Number: 409-862-7597

Date completed:

Current Classification:

NCAA Division I-A X II (with Football)
I-AA II (without Football)
I-AAA III (with Football)
III (without Football)

WORKSHEET 1: Worksheet on Recruiting and Scouting Expenditures
(The institution is NOT required to make this worksheet available to the public.)

| | Men's Teams | Women's Teams |
|--------------------------|-----------------------------|-----------------------------|
| Sport | Recruiting Expenses 1 | Recruiting Expenses 2 |
| Baseball | 23,669 | |
| Basketball | 72,752 | 36,185 |
| Fencing | | |
| Field Hockey | | |
| Football | 180,935 | |
| Golf | 9,891 | 9,868 |
| Gymnastics | | |
| Ice Hockey | | |
| Lacrosse | | |
| Rifle | | |
| Rowing | | |
| Skiing | | |
| Soccer | | 18,359 |
| Softball | | 11,708 |
| Squash | | |
| Swimming and Diving | 14,459 | 35,178 |
| Synchronized Swimming | | |
| Team Handball | | |
| Tennis | 14,543 | 16,620 |
| Track & Field, X-Country | 25,321 | 27,721 |
| Volleyball | | 39,949 |
| Water Polo | | |
| Wrestling | | |
| Others | | |
| | | |
| (1) Totals | \$341,569 | \$195,588 |

Transfer Recruiting Expense by Sport (Columns 1 and 2) to Worksheets 7A and 8A (Column 4)

Transfer Recruiting Expense Totals (Line 1 — Columns 1 and 2) to TABLE 5

WORKSHEET 2: Athletically Related Student Aid

(The institution is NOT required to make this worksheet available to the public.)

| Sport | Scholarships | | | | | |
|--------------------------|--|---|-----------------------------|--|---|-----------------------------|
| | Male Athletes | | | Female Athletes | | |
| | Equivalenci es Awarded in 1997- 98 1 | Number of Students Receiving Athletic Aid 2 | Total Dollar Amount 3 | Equivalenci es Awarded in 1997- 98 4 | Number of Students Receiving Athletic Aid 5 | Total Dollar Amount 6 |
| Baseball | 11.69 | 36 | 123,668 | | | |
| Basketball | 12.00 | 13 | 157,539 | 11.00 | 15 | 140,433 |
| Fencing | | | | | | |
| Field Hockey | | | | | | |
| Football | 82.00 | 88 | 890,183 | | | |
| Golf | 4.50 | 11 | 44,899 | 6.00 | 10 | 65,141 |
| Gymnastics | | | | | | |
| Ice Hockey | | | | | | |
| Lacrosse | | | | | | |
| Rifle | | | | | | |
| Rowing | | | | | | |
| Skiing | | | | | | |
| Soccer | | | | 12.00 | 26 | 146,173 |
| Softball | | | | 12.00 | 21 | 190,874 |
| Squash | | | | | | |
| Swimming and Diving | 8.98 | 22 | 133,376 | 12.99 | 22 | 202,712 |
| Synchronized Swimming | | | | | | |
| Team Handball | | | | | | |
| Tennis | 3.48 | 10 | 75,362 | 7.00 | 9 | 110,575 |
| Track & Field, X-Country | 11.17 | 31 | 125,259 | 15.48 | 32 | 138,721 |
| Volleyball | | | | 9.00 | 12 | 130,678 |
| Water Polo | | | | | | |
| Wrestling | | | | | | |
| Others | | | | | | |
| | | | | | | |
| (1) Totals | 133.82 | 211 | \$1,550,285 | 85.47 | 147 | \$1,125,307 |

Transfer Dollar Amounts by Sport and Totals for All Sports (Columns 3 and 6) to Worksheets 7A and 8A (Column 1)

Transfer Total Dollar Amounts (Line 1 — Columns 3 and 6) to TABLE 6

WORKSHEET 3: Coaches Salaries — Men's Teams Only

(The institution is NOT required to make this worksheet available to the public.)

| Sport | Head Coaches | | | Assistant Coaches | | | Men's Total Salaries 7 |
|--|-----------------------------|----------|-------------|-----------------------------|----------|-------------|---------------------------------|
| | Number of Positions 1 | FTE 2 | Salary 3 | Number of Positions 4 | FTE 5 | Salary 6 | |
| Baseball | 1 | 1.00 | 78,000 | 2 | 2.00 | 94,274 | 172,274 |
| Basketball | 1 | 1.00 | 136,617 | 3 | 3.00 | 170,010 | 306,627 |
| Fencing | | | | | | | |
| Field Hockey | | | | | | | |
| Football | 1 | 1.00 | 169,300 | 11 | 11.00 | 726,762 | 896,062 |
| Golf | 1 | 1.00 | 42,840 | 1 | 1.00 | 20,000 | 62,840 |
| Gymnastics | | | | | | | |
| Ice Hockey | | | | | | | |
| Lacrosse | | | | | | | |
| Rifle | | | | | | | |
| Rowing | | | | | | | |
| Skiing | | | | | | | |
| Soccer | | | | | | | |
| Softball | | | | | | | |
| Squash | | | | | | | |
| Swimming and Diving | 2 | 1.50 | 72,618 | 1 | 1.00 | 34,416 | 107,034 |
| Synchronized Swimming | | | | | | | |
| Team Handball | | | | | | | |
| Tennis | 1 | 1.00 | 59,520 | 1 | 1.00 | 19,470 | 78,990 |
| Track & Field, X-Country | 2 | 1.00 | 44,450 | 3 | 2.00 | 53,610 | 98,060 |
| Volleyball | | | | | | | |
| Water Polo | | | | | | | |
| Wrestling | | | | | | | |
| Others | | | | | | | |
| | | | | | | | |
| (1) Total of Salaries | | | \$603,345 | | | \$1,118,542 | \$1,721,887 |
| (2) Total of FTE's | | 7.50 | | | 21.00 | | 28.50 |
| (3) Total Number of Coaching Positions | 9 | | | 22 | | | 31 |

Transfer Totals of Head and Assistant Coaches Salaries by Sport (Column 7) to Worksheet 7A (Column 3)

For Head Coaches, Transfer Total of FTEs (Line 2 — Column 2) and Total Number of Positions (Line 3 — Column 3) to TABLE 8

For Assistant Coaches, Transfer Total of FTEs (Line 2 — Column 5) and Total Number of Positions (Line 3 — Column 4) to TABLE 9

WORKSHEET 4: Coaches Salaries — Women's Teams Only

(The institution is NOT required to make this worksheet available to the public.)

| Sport | Head Coaches | | | Assistant Coaches | | | Women's Total Salaries 7 |
|---|--------------------------|----------|-------------|--------------------------|----------|-------------|-----------------------------|
| | Number of Positions 1 | FTE 2 | Salary 3 | Number of Positions 4 | FTE 5 | Salary 6 | |
| Baseball | | | | | | | |
| Basketball | 1 | 1.00 | 92,267 | 3 | 3.00 | 133,282 | 225,549 |
| Fencing | | | | | | | |
| Field Hockey | | | | | | | |
| Football | | | | | | | |
| Golf | 1 | 1.00 | 45,420 | 1 | 1.00 | 19,621 | 65,041 |
| Gymnastics | | | | | | | |
| Ice Hockey | | | | | | | |
| Lacrosse | | | | | | | |
| Rifle | | | | | | | |
| Rowing | | | | | | | |
| Skiing | | | | | | | |
| Soccer | 1 | 1.00 | 52,250 | 2 | 2.00 | 46,720 | 98,970 |
| Softball | 1 | 1.00 | 60,600 | 3 | 3.00 | 65,400 | 126,000 |
| Squash | | | | | | | |
| Swimming and Diving | 2 | 1.50 | 70,578 | 1 | 1.00 | 33,600 | 104,178 |
| Synchronized Swimming | | | | | | | |
| Team Handball | | | | | | | |
| Tennis | 1 | 1.00 | 51,000 | 1 | 1.00 | 20,000 | 71,000 |
| Track & Field, X-Country | 2 | 1.00 | 44,450 | 4 | 3.00 | 96,810 | 141,260 |
| Volleyball | 1 | 1.00 | 72,000 | 2 | 2.00 | 72,300 | 144,300 |
| Water Polo | | | | | | | |
| Wrestling | | | | | | | |
| Others | | | | | | | |
| | | | | | | | |
| (1) Total of Salaries | | | \$488,565 | | | \$487,733 | \$976,298 |
| (2) Total of FTE's | | 8.50 | | | 16.00 | | 24.50 |
| (3) Total Number of Coaching Positions | 10 | | | 17 | | | 27 |

Transfer Totals of Head and Assistant Coaches Salaries by Sport (Column 7) to Worksheet 8A (Column 3)

For Head Coaches, Transfer Total of FTEs (Line 2 — Column2) and Total Number of Positions (Line 3 — Column 3) to TABLE 8

For Assistant Coaches, Transfer Total of FTEs (Line 2 — Column 5) and Total Number of Positions (Line 3 — Column 4) to TABLE 9

WORKSHEET 5 - Part A: Revenues by Source — Men's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

| Part A | | Ticket Sales | | Student Activity Fees | Guarantees and Options Received | Cash Contributions from Alumni and | Direct State or Other Government Support | Institutional Support |
|---|---|--------------------------|---|-----------------------|---------------------------------|------------------------------------|--|-----------------------|
| Revenues by Source | Ticket Sales to the Public and University | Ticket Sales to Students | 1 | | | | | |
| Men's Teams Only | 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| (1) Baseball | 515,054 | 151,811 | | | 22,525 | | | |
| (1) Basketball | 214,814 | 126,756 | | 47,500 | 9,333 | | | |
| Fencing | | | | | | | | |
| Field Hockey | | | | | | | | |
| (2) Football | 6,039,651 | 2,144,415 | | 623,550 | 895,889 | | | |
| Golf | | | | 1,500 | 33,000 | | | |
| Gymnastics | | | | | | | | |
| Ice Hockey | | | | | | | | |
| Lacrosse | | | | | | | | |
| Rifle | | | | | 182 | | 7,500 | |
| Rowing | | | | | | | | |
| Skiing | | | | | | | | |
| Soccer | | | | | | | | |
| Softball | | | | | | | | |
| Squash | | | | | | | | |
| Swimming and Diving | 2,850 | | | 9,208 | 15,000 | | | |
| Synchronized Swimming | | | | | | | | |
| Team Handball | | | | | | | | |
| Tennis | | | | | 13,138 | | | |
| Track & Field, X-Country | 866 | | | 7,000 | 3,763 | | | |
| Volleyball | | | | | | | | |
| Water Polo | | | | | | | | |
| Wrestling | | | | | | | | |
| Others | | | | | | | | |
| (3) Subtotal All Men's Teams | \$6,773,234 | \$2,422,982 | | \$688,758 | \$992,830 | | \$7,500 | |
| (4) | | | | | | | | |
| (5) Revenue Not Related to Specific Men's Teams | | | | | \$2,949,676 | | \$1,800,000 | |
| (6) Total Revenue—Men | \$6,773,234 | \$2,422,982 | | \$688,758 | \$3,942,506 | | \$1,807,500 | |

WORKSHEET 5 - Part B: Revenues by Source — Men's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part B

| | Revenues by Source Men's Teams Only | Bowl Games 8 | Tournaments 9 | NCAA/ Conference Distributions 10 | Concessions 11 | Radio and Televisions 12 | Programs Sales and Advertising 13 | Signage Sponsorship Royalties 14 |
|-----|---|-----------------|------------------|--|-------------------|--------------------------------|--|---|
| | Baseball | | | 20,529 | 78,255 | | 6,292 | 83,025 |
| (1) | Basketball | | | 952,482 | 15,878 | 226,413 | 5,315 | 202,654 |
| | Fencing | | | | | | | |
| | Field Hockey | | | | | | | |
| (2) | Football | 802,891 | | 1,634,121 | 265,102 | 1,402,203 | 71,709 | 623,507 |
| | Golf | | | 4,394 | | | | 1,100 |
| | Gymnastics | | | | | | | |
| | Ice Hockey | | | | | | | |
| | Lacrosse | | | | | | | |
| | Rifle | | | | | | | |
| | Rowing | | | | | | | |
| | Skiing | | | | | | | |
| | Soccer | | | | | | | |
| | Softball | | | | | | | |
| | Squash | | | | | | | |
| | Swimming and Diving | | | 5,130 | 91 | | 277 | 2,075 |
| | Synchronized Swimming | | | | | | | |
| | Team Handball | | | | | | | |
| | Tennis | | | 7,414 | | | | 500 |
| | Track & Field, X-Country | | | 47,395 | 671 | | 48 | 2,675 |
| | Volleyball | | | | | | | |
| | Water Polo | | | | | | | |
| | Wrestling | | | | | | | |
| | Others | | | | | | | |
| (3) | Subtotal All Men's Teams | \$802,891 | | \$2,671,465 | \$359,997 | \$1,628,616 | \$83,641 | \$915,536 |
| (4) | | | | | | | | |
| (5) | Revenue Not Related to Specific Men's Teams | | | \$246,864 | \$9,083 | | | \$522,211 |
| (6) | Total Revenue—Men | \$802,891 | | \$2,918,329 | \$369,081 | \$1,628,616 | \$83,641 | \$1,437,747 |

WORKSHEET 5 - Part C: Revenues by Source — Men's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part C

| Revenues by Source | | Sports Camps | All Other | Total Revenue |
|--------------------|--|--------------|-----------|---------------|
| Men's Teams Only | | 15 | 16 | 17 |
| | Baseball | | | \$877,491 |
| (1) | Basketball | | 45,000 | \$1,846,145 |
| | Fencing | | | |
| | Field Hockey | | | |
| (2) | Football | | 180,716 | \$14,683,754 |
| | Golf | | 500 | \$40,494 |
| | Gymnastics | | | |
| | Ice Hockey | | | |
| | Lacrosse | | | |
| | Rifle | | 485 | \$8,167 |
| | Rowing | | | |
| | Skiing | | | |
| | Soccer | | | |
| | Softball | | | |
| | Squash | | | |
| | Swimming and Diving | | 3,221 | \$37,853 |
| | Synchronized Swimming | | | |
| | Team Handball | | | |
| | Tennis | | | \$21,051 |
| | Track & Field, X-Country | | 3,030 | \$65,447 |
| | Volleyball | | | |
| | Water Polo | | | |
| | Wrestling | | | |
| | Others | | | |
| | | | | |
| (3) | Subtotal All Men's Teams | | \$232,952 | \$17,580,402 |
| (4) | Men's Teams Other than Football and Basketball (Subtract Lines 1 and 2) | | | \$1,050,503 |
| (5) | Revenue Not Related to Specific Men's Teams | | \$270,841 | \$5,798,676 |
| (6) | Total Revenue—Men | | \$503,793 | \$23,379,078 |

Transfer Subtotal of Revenue Related to Specific Men's Teams (Line 3 — Column 17) to Table 7

Transfer Total Revenue for Football, Basketball, All Other Men's Sports, Revenue Not Related to Specific Men's Teams, and Total Revenue—Men (Lines 1, 2, 4, 5, and 6 — Column 21) to Table 10 (Lines 1, 2, 3, 4, and 5)

WORKSHEET 6 - Part A: Revenues by Source – Women's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

| Part A | | Ticket Sales | | Student Activity Fees | Guarantees and Options Received | Cash Contributions from Alumni and | Direct State or Other Government Support | Institutional Support |
|---|---|--------------------------|---|-----------------------|---------------------------------|------------------------------------|--|-----------------------|
| Revenues by Source | Ticket Sales to the Public and University | Ticket Sales to Students | | | | | | |
| Women's Teams Only | 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| | | | | | | | | |
| (1) Baseball | | | | | | | | |
| (1) Basketball | 25,288 | 24,496 | | 3,500 | 1,320 | | | |
| Fencing | | | | | | | | |
| Field Hockey | | | | | | | | |
| (2) Football | | | | | | | | |
| Golf | | | | | | | | |
| Gymnastics | | | | | | | | |
| Ice Hockey | | | | | | | | |
| Lacrosse | | | | | | | | |
| Rifle | | | | | 182 | | | 7,500 |
| Rowing | | | | | | | | |
| Skiing | | | | | | | | |
| Soccer | 21,228 | 12,576 | | 960 | 59,400 | | | |
| Softball | 12,730 | 12,114 | | | | | | |
| Squash | | | | | | | | |
| Swimming and Diving | 92 | | | | 15,000 | | | |
| Synchronized Swimming | | | | | | | | |
| Team Handball | | | | | | | | |
| Tennis | | | | | 1,000 | 17,878 | | |
| Track & Field, X-Country | 866 | | | | 7,000 | 1,480 | | |
| Volleyball | 31,805 | 27,890 | | 14,674 | | | | |
| Water Polo | | | | | | | | |
| Wrestling | | | | | | | | |
| Others | | | | | | | | |
| (3) Subtotal All Women's Teams | \$92,007 | \$77,076 | | \$27,134 | \$95,259 | | | \$7,500 |
| (4) | | | | | | | | |
| (5) Revenue Not Related to Specific Women's Teams | | | | | \$40,759 | | | |
| (6) Total Revenue–Women | \$92,007 | \$77,076 | | \$27,134 | \$136,018 | | | \$7,500 |

WORKSHEET 6 - Part B: Revenues by Source — Women's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part B

| Revenues by Source Women's Teams Only | Bowl Games 8 | Tournaments 9 | NCAA/ Conference Distributions 10 | Concessions 11 | Radio and Televisions 12 | Programs Sales and Advertising 13 | Signage Sponsorship Royalties 14 |
|---|-----------------|------------------|--|-------------------|--------------------------------|--|---|
| Baseball | | | | | | | |
| (1) Basketball | | | 18,211 | 4,800 | | 3,128 | 59,450 |
| Fencing | | | | | | | |
| Field Hockey | | | | | | | |
| (2) Football | | | | | | | |
| Golf | | | 12,262 | | | | 2,000 |
| Gymnastics | | | | | | | |
| Ice Hockey | | | | | | | |
| Lacrosse | | | | | | | |
| Rifle | | | | | | | |
| Rowing | | | | | | | |
| Skiing | | | | | | | |
| Soccer | | | 5,210 | 2,283 | | 950 | 19,465 |
| Softball | | | 5,996 | 2,968 | | 1,684 | 19,725 |
| Squash | | | | | | | |
| Swimming and Diving | | | 6,348 | 91 | | | 1,475 |
| Synchronized Swimming | | | | | | | |
| Team Handball | | | | | | | |
| Tennis | | | 6,534 | | | | 1,100 |
| Track & Field, X-Country | | | 47,249 | 275 | | | 2,265 |
| Volleyball | | | 880 | 4,348 | | 850 | 27,175 |
| Water Polo | | | | | | | |
| Wrestling | | | | | | | |
| Others | | | | | | | |
| (3) Subtotal All Women's Teams | | | \$102,690 | \$14,765 | | \$6,612 | \$132,655 |
| (4) | | | | | | | |
| (5) Revenue Not Related to Specific Women's Teams | | | | | | | |
| (6) Total Revenue—Women | | | \$102,690 | \$14,765 | | \$6,612 | \$132,655 |

WORKSHEET 6 - Part C: Revenues by Source — Women's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part C

| | Revenues by Source | Sports Camps | All Other | Total Revenue |
|-----|---|--------------|-----------|---------------|
| | Women's Teams Only | 15 | 16 | 17 |
| | Baseball | | | |
| (1) | Basketball | | 5,000 | \$145,193 |
| | Fencing | | | |
| | Field Hockey | | | |
| (2) | Football | | | |
| | Golf | | 3,850 | \$18,112 |
| | Gymnastics | | | |
| | Ice Hockey | | | |
| | Lacrosse | | | |
| | Rifle | | 485 | \$8,167 |
| | Rowing | | | |
| | Skiing | | | |
| | Soccer | | 24 | \$122,096 |
| | Softball | | 12 | \$55,228 |
| | Squash | | | |
| | Swimming and Diving | | 3,221 | \$26,227 |
| | Synchronized Swimming | | | |
| | Team Handball | | | |
| | Tennis | | | \$26,511 |
| | Track & Field, X-Country | | 2,921 | \$62,055 |
| | Volleyball | | 80 | \$107,701 |
| | Water Polo | | | |
| | Wrestling | | | |
| | Others | | | |
| | | | | |
| (3) | Subtotal All Women's Teams | | \$15,593 | \$571,291 |
| (4) | Women's Teams Other than Basketball (Subtract Line 1 from Line | | | \$426,098 |
| (5) | Revenue Not Related to Specific Women's Teams | | | \$40,759 |
| (6) | Total Revenue—Women | | \$15,593 | \$612,050 |

Transfer Subtotal of Revenue Related to Specific Women's Teams (Line 3 — Column 17) to Table 7

Transfer Total Revenue for Basketball, All Other Women's Sports, Revenue Not Related to Specific Women's Teams, and Total Revenue - Women (Lines 1,4,5 and 6 -- Col 17) to Table 10 (Lines 6,7,8, and 9)

WORKSHEET 7 - Part A: Expenses by Object of Expenditure — Men's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part A

| | Expenses by Object of Expenditure | Athletic Student Aid | Guarantees and Options Paid | Salaries | Recruiting | Team Travel (include lodging and meals) | Equipment Uniforms Supplies | Officials |
|-----|---|-----------------------------|------------------------------------|--------------------|-------------------|--|------------------------------------|------------------|
| | Men's Teams Only | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | Baseball | 123,668 | 197,961 | 172,274 | 23,669 | 154,198 | 35,187 | 26,895 |
| (1) | Basketball | 123,668 | 91,530 | 306,627 | 72,752 | 223,395 | 50,854 | 79,370 |
| | Fencing | | | | | | | |
| | Field Hockey | | | | | | | |
| (2) | Football | 890,183 | 850,000 | 896,062 | 180,935 | 692,323 | 274,793 | 53,333 |
| | Golf | 44,899 | | 62,840 | 9,891 | 36,660 | 13,190 | |
| | Gymnastics | | | | | | | |
| | Ice Hockey | | | | | | | |
| | Lacrosse | | | | | | | |
| | Rifle | | | | | 2,666 | 3,813 | |
| | Rowing | | | | | | | |
| | Skiing | | | | | | | |
| | Soccer | | | | | | | |
| | Softball | | | | | | | |
| | Squash | | | | | | | |
| | Swimming and Diving | 133,376 | | 107,034 | 14,459 | 116,024 | 16,628 | 220 |
| | Synchronized Swimming | | | | | | | |
| | Team Handball | | | | | | | |
| | Tennis | 75,362 | 2,500 | 78,990 | 14,543 | 49,893 | 33,206 | 4,960 |
| | Track & Field, X-Country | 125,259 | 598 | 98,060 | 25,321 | 181,354 | 40,520 | 1,802 |
| | Volleyball | | | | | | | |
| | Water Polo | | | | | | | |
| | Wrestling | | | | | | | |
| | Others | | | | | | | |
| | | | | | | | | |
| (3) | Subtotal All Men's Teams | \$1,516,415 | \$1,142,589 | \$1,721,887 | \$341,569 | \$1,456,513 | \$468,191 | \$166,579 |
| (4) | | | | | | | | |
| (5) | Expenses Not Related to Specific Men's Teams | | | | | | | |
| (6) | Total Expense—Men | \$1,516,415 | \$1,142,589 | \$1,721,887 | \$341,569 | \$1,456,513 | \$468,191 | \$166,579 |

WORKSHEET 7 - Part B: Expenses by Object of Expenditure — Men's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part B

| | Expenses by Object of Expenditure | Fund Raising | Contract Services | Other | Debt Service | Capital Expense | Total Expenses |
|-----|--|--------------|-------------------|-------------|--------------|-----------------|----------------|
| | Men's Teams Only | 8 | 9 | 10 | 12 | 13 | 14 |
| | Baseball | | 98,695 | 471,097 | | 5,202 | \$1,308,846 |
| (1) | Basketball | | 263,767 | 655,583 | | 39,689 | \$1,907,234 |
| | Fencing | | | | | | |
| | Field Hockey | | | | | | |
| (2) | Football | | 787,366 | 3,242,824 | | 105,085 | \$7,972,904 |
| | Golf | | 19,293 | 76,519 | | 2,338 | \$265,629 |
| | Gymnastics | | | | | | |
| | Ice Hockey | | | | | | |
| | Lacrosse | | | | | | |
| | Rifle | | | 1,525 | | | \$8,004 |
| | Rowing | | | | | | |
| | Skiing | | | | | | |
| | Soccer | | | | | | |
| | Softball | | | | | | |
| | Squash | | | | | | |
| | Swimming and Diving | | 202,648 | 89,232 | | 21,636 | \$701,257 |
| | Synchronized Swimming | | | | | | |
| | Team Handball | | | | | | |
| | Tennis | | 7,213 | 90,967 | | 7,601 | \$365,232 |
| | Track & Field, X-Country | | 30,120 | 99,407 | | 5,013 | \$607,453 |
| | Volleyball | | | | | | |
| | Water Polo | | | | | | |
| | Wrestling | | | | | | |
| | Others | | | | | | |
| | | | | | | | |
| (3) | Subtotal All Men's Teams | | \$1,409,102 | \$4,727,152 | | \$186,562 | \$13,136,559 |
| (4) | Men's Teams Other than Football and Basketball (Subtract Lines 1 and 2) | | | | | | \$3,256,421 |
| (5) | Expenses Not Related to Specific Men's Teams | | \$236,716 | \$2,623,061 | \$800,981 | \$104,954 | \$3,765,712 |
| (6) | Total Expense—Men | | \$1,645,818 | \$7,350,213 | \$800,981 | \$291,516 | \$16,902,271 |

Transfer Subtotal Expense for Football, Basketball, All Other Men's Sports, Expense Not Related to Specific Men's Teams, and Total Expense—Men (Lines 1, 2, 4, 5, and 6 — Column 11) to Table 10 (Lines 1, 2, 3, 4, and 5)

WORKSHEET 8 - Part A: Expenses by Object of Expenditure — Women's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part A

| Expenses by Object of Expenditure Women's Teams Only | Athletic Student Aid 1 | Guarantees and Options Paid 2 | Salaries 3 | Recruiting 4 | Team Travel (include lodging and meals) 5 | Equipment Uniforms Supplies 6 | Officials 7 |
|---|---------------------------|----------------------------------|---------------|-----------------|--|----------------------------------|----------------|
| Baseball | | | | | | | |
| (1) Basketball | 140,433 | 5,300 | 225,549 | 36,185 | 187,175 | 11,724 | 38,744 |
| Fencing | | | | | | | |
| Field Hockey | | | | | | | |
| (2) Football | | | | | | | |
| Golf | 65,141 | | 65,041 | 9,868 | 63,579 | 21,046 | 806 |
| Gymnastics | | | | | | | |
| Ice Hockey | | | | | | | |
| Lacrosse | | | | | | | |
| Rifle | | | | | 2,666 | 3,813 | |
| Rowing | | | | | | | |
| Skiing | | | | | | | |
| Soccer | 146,173 | 8,523 | 98,970 | 18,359 | 97,668 | 31,516 | 7,968 |
| Softball | 190,874 | 2,196 | 126,000 | 11,708 | 90,360 | 24,771 | 10,735 |
| Squash | | | | | | | |
| Swimming and Diving | 202,712 | | 104,178 | 35,178 | 133,242 | 21,995 | 185 |
| Synchronized Swimming | | | | | | | |
| Team Handball | | | | | | | |
| Tennis | 110,575 | | 71,000 | 16,620 | 64,033 | 22,014 | 4,042 |
| Track & Field, X-Country | 138,721 | 2,598 | 141,260 | 27,721 | 152,554 | 34,667 | 1,727 |
| Volleyball | 130,678 | 6,802 | 144,300 | 39,949 | 159,623 | 5,638 | 9,979 |
| Water Polo | | | | | | | |
| Wrestling | | | | | | | |
| Others | | | | | | | |
| (3) Subtotal All Women's Teams | \$1,125,307 | \$25,419 | \$976,298 | \$195,588 | \$950,900 | \$177,185 | \$74,186 |
| (4) | | | | | | | |
| (5) Expenses Not Related to Specific Women's Teams | | | | | | | |
| (6) Total Expense—Women | \$1,125,307 | \$25,419 | \$976,298 | \$195,588 | \$950,900 | \$177,185 | \$74,186 |

WORKSHEET 8 - Part B: Expenses by Object of Expenditure — Women's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part B

| | Expenses by Object of Expenditure | Fund Raising | Contract Services | Other | Debt Service | Capital Expense | Total Expenses |
|-----|---|--------------|-------------------|-------------|--------------|-----------------|----------------|
| | Women's Teams Only | 8 | 9 | 10 | 12 | 13 | 14 |
| | Baseball | | | | | | |
| (1) | Basketball | | 49,313 | 237,596 | | 44,228 | \$976,248 |
| | Fencing | | | | | | |
| | Field Hockey | | | | | | |
| (2) | Football | | | | | | |
| | Golf | | 22,888 | 52,360 | | 1,669 | \$302,398 |
| | Gymnastics | | | | | | |
| | Ice Hockey | | | | | | |
| | Lacrosse | | | | | | |
| | Rifle | | | 1,525 | | | \$8,004 |
| | Rowing | | | | | | |
| | Skiing | | | | | | |
| | Soccer | | 32,593 | 167,940 | | 139,744 | \$749,454 |
| | Softball | | 16,407 | 146,627 | | 4,720 | \$624,398 |
| | Squash | | | | | | |
| | Swimming and Diving | | 177,455 | 72,328 | | 23,712 | \$770,984 |
| | Synchronized Swimming | | | | | | |
| | Team Handball | | | | | | |
| | Tennis | | 4,351 | 52,070 | | 12,582 | \$357,287 |
| | Track & Field, X-Country | | 22,765 | 118,810 | | 4,470 | \$645,294 |
| | Volleyball | | 44,489 | 100,630 | | 4,081 | \$646,169 |
| | Water Polo | | | | | | |
| | Wrestling | | | | | | |
| | Others | | | | | | |
| | | | | | | | |
| (3) | Subtotal All Women's Teams | | \$370,262 | \$949,887 | | \$235,205 | \$5,080,236 |
| (4) | Women's Teams Other than Basketball (Subtract Line 1 from Line | | | | | | \$4,103,989 |
| (5) | Expenses Not Related to Specific Women's Teams | | \$75,920 | \$1,249,248 | | \$56,645 | \$1,381,812 |
| (6) | Total Expense—Women | | \$446,182 | \$2,199,135 | | \$291,850 | \$6,462,048 |

Transfer Subtotal Expense for Basketball, All Other Women's Sports, Expense Not Related to Specific Women's Teams, and Total Expense—Women

(Lines 1, 3, 4, and 5 — Column 11) to Table 10 (Lines 6, 7, 8, and 9)

WORKSHEETS 9: Revenues and Expenses Not Related to Specific Sports
 (The institution is NOT required to make this worksheet available to the public.)

WORKSHEET 9A: Revenues Not Directly Related to Either Men's or Women's Programs

| Revenues by Source | Ticket Sales | | Student Activity Fees 3 | Guarantees and Options Received 4 | Cash Contributions from Alumni and 5 | Direct State or Other Government Support 6 | Institutional Support 7 |
|------------------------|--|-------------------------------|----------------------------|--------------------------------------|---|---|----------------------------|
| | Ticket Sales to the Public and University 1 | Ticket Sales to Students 2 | | | | | |
| Administrative/Support | | | | | 1,241,102 | | |

| Bowl Games 8 | Tournaments 9 | NCAA/Conference Distributions 10 | Concessions 11 | Radio and Televisions 12 | Programs Sales and Advertising 13 | Signage Sponsorships Royalties 14 |
|-----------------|------------------|-------------------------------------|-------------------|-----------------------------|--------------------------------------|--------------------------------------|
| | | 50,000 | | | | |

| Sports Camps 15 | All Other 16 | Total Revenues 17 |
|--------------------|-----------------|----------------------|
| | | \$1,291,102 |

(1)

Transfer Total Revenue Not Related to Specific Sports (Line 1 - Column 21) to Table 10 (Line 10)

WORKSHEET 9B: Expenses Not Directly Related to Either Men's or Women's Programs

| Expenses by Object of Expenditure | Athletic Student Aid 1 | Guarantees and Options Paid 2 | Salaries 3 | Recruiting 4 | Team Travel (include lodging and meals) 5 | Equipment Uniforms Supplies 6 | Officials 7 |
|-----------------------------------|---------------------------|----------------------------------|---------------|-----------------|--|----------------------------------|----------------|
| Administrative/Support | | | 333,109 | | | | |

| Fund Raising 8 | Contract Services 9 | Other 10 | Debt Service 12 | Capital Expense 13 | Total Expenses 14 |
|-------------------|------------------------|-------------|--------------------|-----------------------|----------------------|
| | 138,017 | 727,201 | | | \$1,198,327 |

(2)

Transfer Subtotal Expense Not Related to Specific Sports (Line 2 - Column 11) to Table 10 (Line 10)

Equity in Athletics Disclosure Act

TABLE 1 — ATHLETICS PARTICIPATION

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of participants by gender for each varsity team. A participant is a student-athlete who either:

- (a) is listed as a team member;
- (b) practices with the team and receives coaching as of the day of the first scheduled intercollegiate contest; or
- (c) receives athletically related student aid (this includes redshirts and those on medical waivers).

| Sport | Number of Participants | | |
|-----------------------------------|------------------------|---------------|------------|
| | Men's Teams | Women's Teams | |
| Baseball | 38 | | |
| Basketball | 15 | 13 | |
| Fencing | | | |
| Field Hockey | | | |
| Football | 120 | | |
| Golf | 10 | 12 | |
| Gymnastics | | | |
| Ice Hockey | | | |
| Lacrosse | | | |
| Rifle | 10 | 10 | |
| Rowing | | | |
| Skiing | | | |
| Soccer | | 24 | |
| Softball | | 19 | |
| Squash | | | |
| Swimming and Diving | 26 | 29 | |
| Synchronized Swimming | | | |
| Team Handball | | | |
| Tennis | 14 | 9 | |
| Track & Field, X-Country | 53 | 46 | |
| Volleyball | | 16 | |
| Water Polo | | | |
| Wrestling | | | |
| Others * | | | |
| | | | ALL |
| Total Participants | 286 | 178 | 464 |
| Percentage of Participants | 61.6% | 38.4% | 100.0% |

* Please indicate sport under "Others"

Equity in Athletics Disclosure Act

TABLE 4 — OPERATING EXPENSES

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the total operating expense for each men's and women's sport including transportation, lodging and meals; officials, uniforms and equipment for both home and away contests.

| Sport | Operating Expense | | ALL |
|-------------------------------------|--------------------|--------------------|--------------------|
| | Men's Teams | Women's Teams | |
| Baseball | \$216,280 | | |
| Basketball | \$353,619 | \$237,643 | |
| Fencing | | | |
| Field Hockey | | | |
| Football | \$1,020,449 | | |
| Golf | \$49,850 | \$85,431 | |
| Gymnastics | | | |
| Ice Hockey | | | |
| Lacrosse | | | |
| Rifle | \$6,480 | \$6,480 | |
| Rowing | | | |
| Skiing | | | |
| Soccer | | \$137,153 | |
| Softball | | \$125,866 | |
| Squash | | | |
| Swimming and Diving | \$132,872 | \$155,422 | |
| Synchronized Swimming | | | |
| Team Handball | | | |
| Tennis | \$88,058 | \$90,088 | |
| Track & Field, X-Country | \$223,675 | \$188,948 | |
| Volleyball | | \$175,241 | |
| Water Polo | | | |
| Wrestling | | | |
| Others | | | |
| | | | |
| Total Operating Expense | \$2,091,282 | \$1,202,271 | \$3,293,553 |
| Percent of Total | 63.5% | 36.5% | 100.0% |
| Per Capita Operating Expense | \$7,312 | \$6,754 | \$7,098 |

(Optional)

Equity in Athletics Disclosure Act

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

TABLE 5 — RECRUITING EXPENDITURES

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for on-site visits; and all other major expenses logically related to recruiting.

| Recruiting Expenditures | Dollars | Percent of Total |
|----------------------------------|------------------|------------------|
| Men's Teams | \$341,569 | 63.6% |
| Women's Teams | \$195,588 | 36.4% |
| Total Recruiting Expenses | \$537,157 | 100.0% |

TABLE 6 — ATHLETICALLY RELATED STUDENT AID

This table lists the total amount of athletically related student aid awarded men and women student-athletes. Athletically related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program. The average costs of a full grant-in-aid for in-state and out-of-state student-athletes are also listed.

| Athletically Related Student Aid | Dollars | Percent of Total |
|----------------------------------|--------------------|------------------|
| Awarded to Male Athletes | \$1,550,285 | 57.9% |
| Awarded to Female Athletes | \$1,125,307 | 42.1% |
| Total Amount | \$2,675,592 | 100.0% |

| Average Cost of Full Grant-In-Aid | Dollars |
|-----------------------------------|----------|
| In-State | \$7,958 |
| Out-of-State | \$13,950 |

TABLE 7 — Revenues

This table lists the total revenue attributable to specific teams for all men's teams and all women's teams. Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

| Revenue Attributable to Specific Teams | Dollars | Percent of Total |
|--|---------------------|------------------|
| Men's Teams | \$17,580,402 | 96.9% |
| Women's Teams | \$571,291 | 3.1% |
| Total Revenue | \$18,151,693 | 100.0% |

Equity in Athletics Disclosure Act

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

TABLE 8 — HEAD COACHES SALARIES

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

| Average Salaries of Head Coaches | Dollars per FTE | FTEs | Dollars per Coaching Position | Number of Coaching Positions |
|----------------------------------|-----------------|------|-------------------------------|------------------------------|
| Men's Teams | \$80,446 | 7.50 | \$67,038 | 9 |
| Women's Teams | \$57,478 | 8.50 | \$48,857 | 10 |

TABLE 9 — ASSISTANT COACHES SALARIES

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Volunteer assistant coaches and assistant coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency.

| Average Salaries of Assistant Coaches | Dollars per FTE | FTEs | Dollars per Coaching Position | Number of Coaching Positions |
|---------------------------------------|-----------------|-------|-------------------------------|------------------------------|
| Men's Teams | \$53,264 | 21.00 | \$50,843 | 22 |
| Women's Teams | \$30,483 | 16.00 | \$28,690 | 17 |

| Actual Number of Coaching Personnel | Head Count of Coaches* |
|-------------------------------------|------------------------|
| Men's Teams | 29 |
| Women's Teams | 24 |

Volunteer coaches and coaches whose salaries are paid by entities other than this institution are excluded from this count.

* Unduplicated head count

| | Total FTE |
|--|-----------|
| Number of Full-Time Equivalent Non-Coaching Personnel, Excluding Students, Employed by the Athletic Department | 156.00 |

(Men's and Women's Programs Combined)

Higher Education Act Amendments Section 487(a)(18)(a)

TABLE 10 — OVERALL REVENUES AND EXPENSES

The amendments to the Higher Education Act of 1965 require institutions that award athletically related student aid to prepare and make available the following information, based on the previous reporting year, within six months following the end of the institution's fiscal year.

The sources of revenue and objects of expenditure used to provide data for this table are the same as those used in the Equity in Athletics Disclosure Act (EADA) tables for Revenues and Expenses.

| | Revenues | | Expenses | |
|---|--------------|------------------------|--------------|------------------------|
| | Dollars | Percent of Grand Total | Dollars | Percent of Grand Total |
| (1) Football | \$14,683,754 | 58.1% | \$7,972,904 | 32.5% |
| (2) Men's Basketball | \$1,846,145 | 7.3% | \$1,907,234 | 7.8% |
| (3) All Other Men's Teams | \$1,050,503 | 4.2% | \$3,256,421 | 13.3% |
| (4) Not Allocated to Specific Men's Teams | \$5,798,676 | 22.9% | \$3,765,712 | 15.3% |
| (5) Total of Men's Program | \$23,379,078 | 92.5% | \$16,902,271 | 68.8% |
| (6) Women's Basketball | \$145,193 | 0.6% | \$976,248 | 4.0% |
| (7) All Other Women's Teams | \$426,098 | 1.7% | \$4,103,989 | 16.7% |
| (8) Not Allocated to Specific Women's Teams | \$40,759 | 0.2% | \$1,381,812 | 5.6% |
| (9) Total of Women's Program | \$612,050 | 2.4% | \$6,462,048 | 26.3% |
| ## Not Allocated by Gender | \$1,291,102 | 5.1% | \$1,198,327 | 4.9% |
| ## Grand Totals (add Lines 5, 9, 10) | \$25,282,231 | 100.0% | \$24,562,646 | 100.0% |

| | Revenues | Expenses |
|--------------------------|---------------|---------------|
| Total Institution | \$656,445,783 | \$646,578,442 |