



Annual Report

1 July 2003 to 30 June 2004



Karinya House
Home for Mothers
& Babies Incorporated

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All quotes and photographs used in this report are used with the consent of clients and service providers.

Vision Statement

Sometimes the beginning of life
is the hardest part...

The vision of Karinya House is
to be a dynamic, compassionate organisation
providing professional care and support
for women in need
during and after their pregnancy.



Karinya House

At Karinya House we value the gift of life and the dignity of each individual.
We offer our clients practical support and opportunities that enable the development of confidence,
self-esteem and personal skills.

We are dedicated to providing appropriate professional services and facilities.
We provide a safe and secure environment for our clients.

Karinya House is a community based, non-denominational organisation servicing the ACT and
surrounding regions.

*"...to be a
dynamic,
compassionate
organisation
providing
professional care
and support..."*

Objects of the Association

Karinya House Home for Mothers & Babies Inc. is a community based non-denominational organisation and its objects are to:

1. provide a caring environment for women who are pregnant and without appropriate accommodation and/or support, to enable them to continue with their pregnancies.
2. provide supported accommodation for pregnant women before the birth of their baby and for up to three months after their baby is born.
3. provide short term accommodation for pregnant women in crisis.
4. provide professional and appropriate information, counselling and referral for pregnant women.
5. provide positive educational opportunities, in consultation with clients.
6. acquire, by purchase, lease, gift or otherwise, and either alone or in association with one or more incorporated bodies with similar objects, property/ies, to be called "Karinya House Home for Mothers & Babies Inc."
7. raise funds to operate and manage Karinya House Home for Mothers & Babies Inc.
8. provide a corporate structure for the receipt of monies and properties.



Logan, Tyler and Joshua on the lounge at
Karinya House

Management Committee

President	Melinda Reist
Vice President	Lynne Pezzullo
Treasurer	Mark Waldron
Secretary	Cushla Morris
Committee Members	Catherine Cooney Roslyn Seselja Cindy Dare Betty Meyer Sarah Kelly Pam Pacor (resigned)
Fund Raising	Rhod McDonald
Coordinator	Marie-Louise Corkhill



Sarah, Betty, Rhod, Mark, Cindy, Lynne, Melinda
Marie-Louise, Cushla, Catherine, Roslyn

Association Details

- Australian Capital Territory
Associations Incorporation Act 1991
Incorporated Association Registered Number A02875

Public Officer Myrna Stinziani
- ACT Registered Charity Licence Number 57
- Australian Business Number 19 764 870 539
- Income Tax File Number 93 785 249
- Public Benevolent Institution (Australian Taxation Office)
Since 8 May 1997 (endorsed as at 1 July 2000)
Gifts of \$2 and over are allowable deductions to donors
Reference Number DGR 900 432 569
- Association Contact Details

Karinya House Home for Mothers & Babies Inc.
Box 6
Evatt Newsagency
Evatt ACT 2617

Telephone: 02 6259 8998
Fax: 02 6258 0337

Email: karinyahouse@bigpond.com.au
Web: www.karinyahouse.asn.au

Patrons

Bishop George Browning
Archbishop Francis Carroll
Mary Cousins
Vicki Dunne MLA
Major General Duncan Francis AO OBE
Her Excellency Mrs Marlena Jeffery
Sir Peter Lawler
Doctor Frank Long
Reverend Jeanette Mathews
Margaret O'Donovan
Paul Osborne
Bishop Patrick Power
Margaret Reid



Vicki Dunne MLA addressing the 2003 Annual General Meeting

President's Report

This year we conducted a survey of 25 of our clients to find out how satisfied they were with the service provided to them by Karinya House for Mothers and Babies. The clients surveyed were aged between 14 and 40 plus. Their countries of birth were Australia (four percent of those surveyed were Indigenous), England, Hong Kong, The Philippines, Fiji and Slovenia. A total of 84 percent of the clients surveyed were homeless when they came to us.

Clients were asked the question 'If Karinya was not involved, how would your life be different?'. I thought you, our supporters, would like to see how some of them responded:

Sasha (16) "I would probably be living in the gutter."

Stephanie (40) "I possibly would not have had this child and if I had would not have sorted out issues in my life. I would have felt isolated and depressed with no support."

Llewellyn (22) "I don't know if I would be alive. I would definitely be on drugs. I would be totally futureless. I would not have any self respect."

Kate (22) "I would be a lot more stressed and feel more overwhelmed."

Judy (28) "I wouldn't have continued with my pregnancy."



Melinda Reist

President's Report continued.....

Theresa (14) "I wouldn't have any help for me or my child."

Madelaine (31) "I don't think I would be alive. I was close to breaking down."

Hazel (24) "Very different. I didn't know anything about having a baby and they taught me all about pregnancy."

Roselyn (20) "I would probably be really stuck. I would not have anywhere to live."

Cheri (18) "If I was unable to go to Karinya I have no idea what would have happened to me."

Rebecca (30) "As far as myself and my son goes we wouldn't have the quality of life we now have."

Jennifer (20) "I would have nowhere to live."

Living in the gutter...isolated...stressed...depressed...close to breaking down. That's what our clients have told us about how their lives would be without Karinya House.

Running a service like ours is not easy. We face multiple difficulties on a daily basis - the overwhelming demand for our service, the complexity of needs, the challenge of finding new sources of funding. But knowing that our clients needs are being met and seeing them respond as they have makes it all worthwhile.

As President, I want you to know that without your support we would not have such responses. Please know that because of your commitment to our cause, our clients are not "living in the gutter" but instead are making a new life for themselves and their babies.

Please continue to join us in this essential work of bringing new life into the world and making that world a better place for mothers and babies.

Melinda Reist
President

Lynne Pezzullo
Vice-President



Erin House—established November 2003
as transitional housing

"I want you to know that without your support we would not have such responses. Please know that because of your commitment to our cause, our clients are not 'living in the gutter' but instead are making a new life for themselves and their babies."



Lynne Pezzullo

Treasurer's Report

The Association has completed another eventful and successful financial year. Financial turnover increased approximately 13% in the year ended 30 June 2004. More importantly this enabled the Association to considerably increase its services to the community. Some of the indicators of this increase were total service hours (up 12% to 14,733), residential days provided (up 43% to 1,424), provision of services to outreach clients (up 28 % to 175 clients) and volunteer hours (up 9% to 4,709).

One of the highlights of the year was the opening of Erin House. This was achieved with the aid of establishment funding from the ACT Department of Health and the ACT Department of Disability, Housing and Community Services. The establishment funding was a one off payment, however the Association will be approaching the departments to seek recurrent funding to enable us to employ some additional staffing resources to make full use of this new asset.

Project 1000 is one of Karinya's major fund raising programs. As its name implies, it aims to encourage 1000 supporters to make a regular annual donation. It is pleasing to report that we have now passed the half-way mark for this target. We have also had a number of generous larger individual and group donations through the year as well as a number of corporate donations. Karinya House is fortunate in having a new member, Rhod McDonald, who will be focusing on funds development in the future. Rhod will bring renewed enthusiasm and creative ideas to the longer-term funds development role.

The financial statements for the financial year ended 30 June 2004 are provided in the final pages of this Annual Report. The Association's auditor, Ms Selina Stanford (Partner) of Ascent, has provided an independent and unqualified audit opinion of the financial statements based on her assessment of the accuracy and integrity of its financial systems. The high standard of the financial systems and the presentation of the financial statements of Karinya House are attributable to Jo Saccasan, who is a qualified Chartered Accountant. Jo, who is employed as a part-time bookkeeper by the Association also engages in invaluable behind the scenes financial management on behalf of the organisation, far in excess of her nominal paid duties.

Members may note that the Association appointed a new auditor in 2004. This occurred as a result of legislative regulations applying in the ACT that require auditors of associations with a turnover of greater than \$500,000 to be registered company auditors with commensurate indemnity insurance. Mr Mario Amato, the association's previous auditor for the past 4 years advised the Association that he was unfortunately unable to complete the audit this year because his practice did not comply with these requirements. The Association would like to thank Mr Amato for his services over the previous years. The new auditor, Ascent, is a Canberra firm which specialises in audit and governance services to government, private and community sector clients. They were appointed on the basis of their knowledge and expertise particularly with respect to associations and community groups in the local region.



Mark Waldron

"More importantly this enabled the Association to considerably increase its services to the community."

Karinya House

PROJECT 1000

Sometimes the beginning of life's hardest journey

Project 1000 Supporters Needed

Karinya House is appealing for 1000 financial supporters who are willing to give \$200 annually (or whatever you are able) to partner with Karinya in this life changing service in the Canberra region.

Financial Supporters Receive

All financial supporters receive 'Karinya News' three times per year, which provides you with feedback on how you are helping enhance the lives of pregnant and postnatal women who have little or no support.

Karinya House Project 1000

Financial Partners

Target To date

If you can help us achieve this aim, please contact:

Fill in the donation form below and send to:

Karinya House for Mothers & Babies
Box 6, Giralang Newsagency,
Giralang ACT 2617
or contact the house on: 02 6259 8998
email: karinyahouse@bigpond.com.au

The vision of Karinya House

Is to be a dynamic, compassionate organisation providing professional care and support for women in need during and after their pregnancy. Karinya House is a community based, non-denominational organisation servicing the ACT and surrounding regions providing supported accommodation and outreach services to clients.

Treasurer's Report continued.....

I would like to commend the staff and volunteers of Karinya House on their diligent use of the limited resources to maximise the provision of services to the client base. Through the efficient use of these resources the organisation is able achieve far more than would be expected. I would particularly like to thank Marie-Louise Corkhill for her leadership role in the operations and management of the House. Marie-Louise also ensures the required reports to government and major donors are of the highest standards, which greatly assists the on-going support of these crucial partners in the pursuit of the goals of the Association. Reading these reports provides an insight into the scope and breadth of the work being performed on a daily basis by the organisation and members, staff and volunteers should be proud of our achievements.

Karinya is also very grateful for the support received from corporate sponsors and community groups. The Association extends a special thank you to the Southern Cross Club for the use of its facilities and a monetary grant through the year. Other community groups and corporations have provided financial support to Karinya House including Paddywack Promotional Products - \$1,000, Rotary Club of Canberra North Incorporated - \$3,000, Computer Associates - \$2,000. A number of prior year grants from The Danks Trust, The Sabemo Trust and the Snow Foundation carried on into the current financial year. Two new grants were received this year being second year funding from the James Kirby Foundation - \$10,000 and the Arthur Hatt Cook Trust - \$10,000. A full list of funding partners is detailed on Page 22.

The Committee again wishes to acknowledge and thank the ACT Government for the major funding contributions to Karinya through the ACT Department of Health and the ACT Department of Housing, Disability and Community Services in 2004. These local government departments continue to provide the biggest source of recurrent funds for Karinya and are crucial to the ongoing capacity of the organisation to provide its services at current levels. The funding is provided under strict compliance and reporting standards and we welcome the continuing good relationship between Karinya and the Government. Karinya also enjoys strong relationships with other government agencies and non-government service providers in the ACT. We believe the ongoing funding from government reflects the recognition of the quality and scope of Karinya's services to the ACT community.

The coming year will again be a great challenge for all those associated with Karinya House. The organisation is currently reviewing its governance and staffing structures in light of the growth of the organisation and the latest best practice. Part of this process is the renaming of the management Committee to a Board and a governance committee has been formed to review policies and management practices

On behalf of the Management Committee I would again like to thank the staff, volunteers, and financial supporters of Karinya House. Working together we can continue to reach out and assist the many women and their babies who need a helping hand in our community.

Mark Waldron
Treasurer



Ron Coffey and John Gorman of the Canberra City Lions Club presenting Lynne with hampers for Christmas 2003

"On behalf of the Management Committee I would again like to thank the staff, volunteers, and financial supporters of Karinya House. Working together we can continue to reach out and assist the many women and their babies who need a helping hand in our community."



Zonta Club—Margaret Perdriau, Julie Austin & Sue Wickham presenting donation to Marie-Louise

Coordinator's Report

As the Association moves into a new financial year, I am particularly conscious of the ever-increasing need for our services.

The establishment of Erin House, a residential facility providing transitional housing, was a wonderful milestone during this financial year, and goes some way towards meeting this need. The house is dedicated to former committee members Reg (dec) and Erin Mills whose dedication, commitment and enthusiasm were fundamental in Karinya's establishment. Erin House was blessed by Pastor Sean Stanton and Bishop Pat Power on 8 December and officially opened on 18 December 2003. We are grateful to the ACT government for purchasing the property and providing establishment finance.

Community support through donations and the work of volunteers, especially Helen and Nick Stuparich and Kathryn Millar, have made this new venture possible. Clients at Erin House are currently supported by Karinya House staff. Our challenge for 2004-2005 will be to secure funding for an Erin House caseworker.

In the twelve months to 30 June 2004, 181 casework and 143 one-off assistance clients were supported by the organisation. This figure does not include babies or other family members. Thirteen women lived at Karinya House and seven at Erin House during this period, bringing the total for the year to 20 residential clients for both houses.

There has been a 10% increase in the number of homeless women. In the twelve months to 30 June and 124 clients seeking accommodation were unable to be accommodated at either Karinya or Erin House. Consequently there was a 28% increase in the number of outreach clients supported.

In the twelve month period to June 2004, 24% of clients were from culturally and linguistically diverse backgrounds and 7% from Aboriginal or Torres Strait Islander background. Young women aged 12 to 25 years accounted for 59% of our clients.

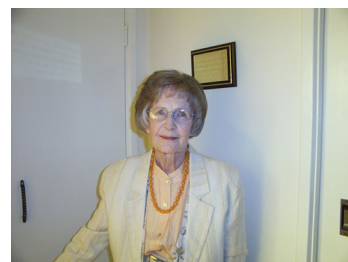
A significant undertaking this year has been to survey clients and service providers as part of our quality standards implementation. Quotes from the two surveys are included throughout this annual report. The feedback from clients has provided a real indication of how 'Karinya changes lives' as well as a great sense of pride in women who have made significant and inspiring life-changing choices.

In our work at Karinya House, it is with sadness that we occasionally witness women taking paths that appear to divert them from reaching their full potential.

A number of community, health and welfare organisations have visited and liaised with Karinya this year as part of our quality standards process. There have been 316 referrals from over 54 services to Karinya and we have made 3,629 referrals to over 156 agencies.



Baby Olivia's feet



Erin Mills—at the blessing of Erin House

"The feedback from clients has provided a real indication of how 'Karinya changes lives' as well as a great sense of pride in women who have made significant and inspiring life-changing choices."



Anita and Baby Katrina

Coordinator's Report continued.....

The Mothers' Group, which began as a pilot group in May 2003, continues to run successfully. Healthpact Funding obtained in May 2004 from the ACT Government, will ensure the program, now called 'Healthy Mums Change Generations', is adequately funded and able to expand.

Gratitude is again extended to dedicated volunteers, committee members and staff. This year we have farewelled Judith Sykes, one of our longest serving staff members. Judith is now enjoying retirement. We have also farewelled our office clerk, Miranda Perry, who is undertaking a career in the dental industry. Another highly valued staff member, Lucia Moran, has joined us again as office clerk. We also welcome a new casual staff member, Sarah Kirkpatrick.

Cathy Hogbin, Peter Levett and Bob Callahan are welcomed as new volunteers. It was with a real sense of joy that we shared in Una Wood's presentation by Senator Gary Humphries with the Spirit of Canberra Award in February this year. This award acknowledges the significant voluntary contribution that Una has made to our service for more than four years.

Volunteers and staff have attended the following training provided through a range of organisations:

Drug and Alcohol Use	First Aid
Indigenous Issues	Mental Health
Counselling	SMART Computer Programming
New Managers and Coordinators	Dialectical Behaviour Therapy
Domestic Violence	Risk Management
Risk Assessment and Crisis Response	Death Matters: Dealing with Sudden Death
ACT Government Contract Negotiation Training	Counselling and Supporting Bereaved People
Tender Submission and Grant Writing	

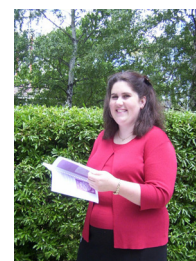
Staff have also provided input on the needs of children in supported accommodation to the Children's Preference Group, a research group run by the Supported Accommodation Assistance Program. A significant contribution was also made to the ACT Government's Homelessness Strategy through participation in focus groups, providing staff input and interviewing homeless clients.

Fundraising and social events such as the Karinya House Ball (thanks to Kathryn Millar and her team), the Karinya Cookbook (a wonderful effort from Theresa Fitzgerald) and the Government House function to thank supporters (organised by Rhod McDonald), have been highlights in the Karinya calendar.



Healthpact

"The Mothers Group, which began as a pilot group in May 2003, continues to run successfully. In May 2004 Karinya was successful in obtaining Healthpact Funding to adequately continue to resource and expand this program entitled 'Healthy Mums Change Generations'."



Theresa—Karinya House Cookbook

Coordinator's Report continued.....

The dynamic and eclectic mix of support which makes Karinya House what it is, comes from individual supporters, philanthropic organisations, corporate sponsors, government funding bodies and 117 association members. Our gratitude for this support does not lessen with the years.

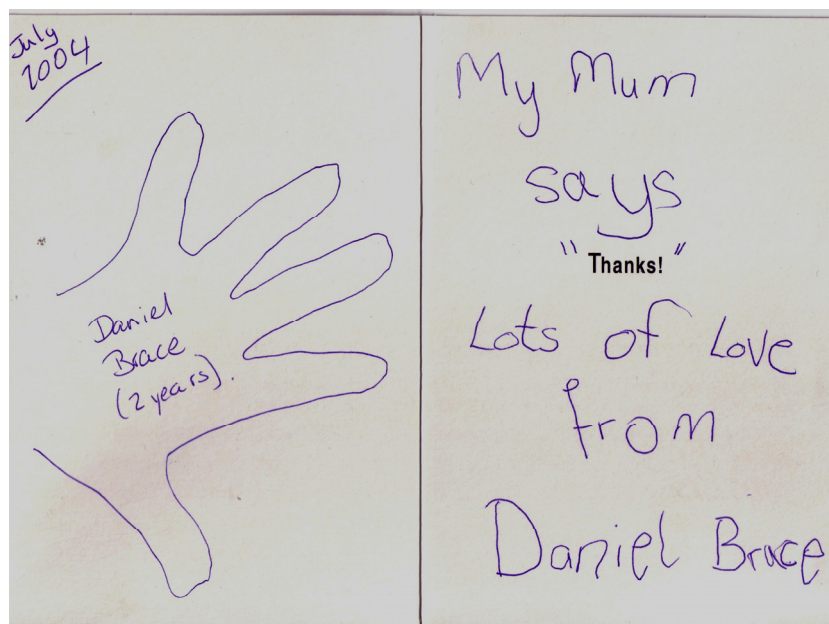
I look forward to another year of assisting the women who approach us for support and conclude with this quote from a recent Service Provider Survey:

"Karinya House is the only service in the ACT that I know provides support at the beginning or during pregnancy to the birth and follow up and establishing other community connections. [It is] the best holistic service I have come across." (Dr Bernadette Mackay GP)



Marie-Louise Corkhill

Marie-Louise Corkhill
Coordinator



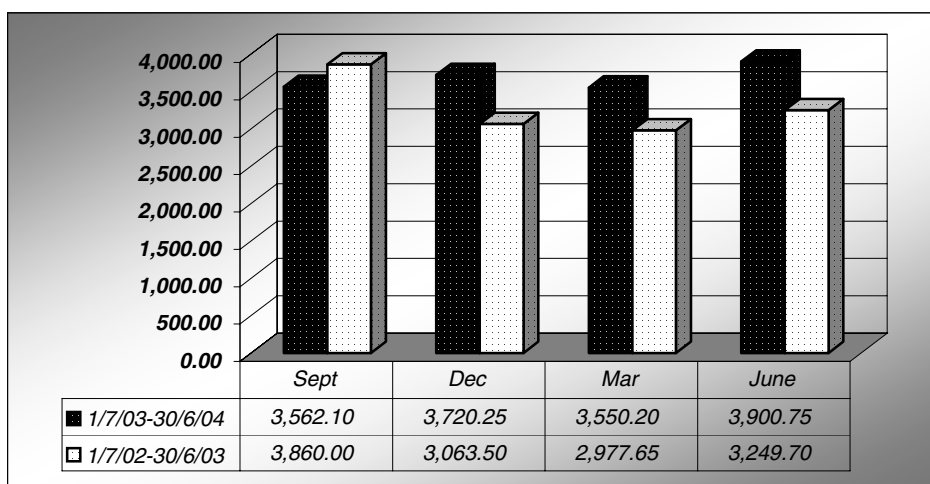
"Karinya House is the only service in the ACT that I know provides support at the beginning or during pregnancy to the birth and follow up and establishing other community connections. [It is] the best holistic service I have come across." (Dr Bernadette Mackay GP)

Service Assessment

Notes

- Statistics are reported half-yearly and may include clients carried over from one reporting period to the next.
- Persons contacting Karinya House are classified as outreach clients once they require in excess of one hour of support time by Karinya House staff.
- Persons contacting Karinya House for one-off enquiries, telephone counselling or requests for information, referral and practical assistance requiring less than one hour of support time by staff, are classified as casual contacts.

Units of Output of Support Hours (Excluding Volunteer Hours)	Current Year	Previous Year
Units of Output (Hours)	1/7/03-30/6/04	1/7/02-30/6/03
<u>Quarter Ending</u>		
Sept	3,562.10	3,860.00
Dec	3,720.25	3,063.50
Mar	3,550.20	2,977.65
June	<u>3,900.75</u>	<u>3,249.70</u>
Total Hours	<u>14,733.30</u>	<u>13,150.85</u>



Units of Output of Support Hours (Excluding Volunteer Hours) by Type

Units of Output (Hours)	1/7/03-30/6/04	1/7/02-30/6/03
<u>By Type</u>		
Administration	2,748.75	3,137.15
Erin House Administration	486.50	0.00
Karinya House Resident/Outreach Client Support	3,075.00	3,698.60
Erin House Resident Support	299.50	0.00
Casework/Counselling	2,607.75	1,648.85
Casework/Counselling - Health Professional	1,373.00	865.50
Erin House Casework/Counselling	299.00	0.00
Sleepover	2,832.00	2,743.50
On Call	735.00	802.50
Training	<u>276.80</u>	<u>254.75</u>
Total Hours	<u>14,733.30</u>	<u>13,150.85</u>

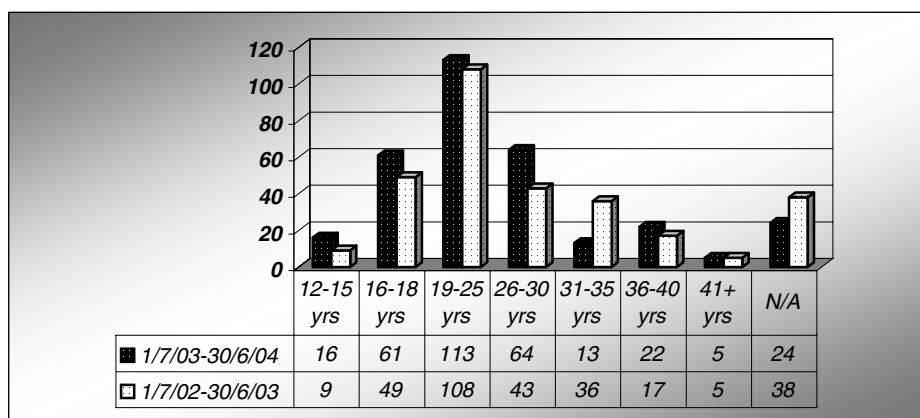
Service Assessment continued.....

Number of Clients	<u>1/7/03-30/6/04</u>	<u>1/7/02-30/6/03</u>
Residential Clients - Karinya House	13	15
Residential Clients - Erin House	7	
Outreach Clients	175	137
Casual Clients	<u>143</u>	<u>153</u>
Total Clients	<u>338</u>	<u>305</u>

Karinya House: Of the 1,095 residential days available (3 beds @ 365 days), 1,002 residential days were provided. The average length of stay was 77 days.

Erin House: Opened 18 December 2003. Of the 788 residential days available (4 beds @ 197 days), 422 residential days were provided. The average length of stay was 60 days.

Clients by Age	<u>1/7/03-30/6/04</u>	<u>1/7/02-30/6/03</u>
12-15 yrs	16	9
16-18 yrs	61	49
19-25 yrs	113	108
26-30 yrs	64	43
31-35 yrs	13	36
36-40 yrs	22	17
40+ yrs	5	5
Age not known	<u>24</u>	<u>38</u>
Total	<u>318</u>	<u>305</u>



Percentage of Clients by Area	<u>1/7/03-30/6/04</u>	<u>1/7/02-30/6/03</u>
Tuggeranong Area	11%	8%
Gungahlin Area	6%	5%
Central Area	7%	7%
Woden/Weston Area	10%	9%
Belconnen Area	12%	16%
Interstate	10%	14%
Transient/Homeless	44%	29%
Unknown	<u>0%</u>	<u>14%</u>
Total	<u>100%</u>	<u>100%</u>

Service Assessment continued....

Percentage of Clients by Background	<u>1/7/03-30/6/04</u>	<u>1/7/02-30/6/03</u>
From culturally and linguistically diverse background	27%	12%
From Aboriginal/Torres Strait Islander background	7%	6%
Service Provided	<u>1/7/03-30/6/04</u>	<u>1/7/02-30/6/03</u>
Enquiry of service	4	20
Housing assistance	131	146
Housing provided (KH supported residential)	13	15
Housing provided (EH transitional)	7	
Outreach services	264	155
Telephone counselling	267	227
Counselling - general	140	123
Counselling - grief/loss	26	
Pregnancy decision counselling	38	
Pregnancy test	15	18
Material assistance - goods, clothing	148	142
Material assistance - food parcels (approx. \$3,300)	82	59
Information & referral	297	257
Assistance to move to EH	7	
Assistance to move to new premises	41	39
Attending KH Mothers' group	51	
Support in labour	45	43
Advocacy	181	61
Information/pamphlets	94	44
Clients Presenting With	<u>1/7/03-30/6/04</u>	<u>1/7/02-30/6/03</u>
Identified disability/other health issues	127	105
Identified mental health issues	133	143
Identified domestic violence issues	114	144
Identified drug and alcohol (major) issues	43	82
Clients	<u>1/7/03-30/6/04</u>	<u>1/7/02-30/6/03</u>
Known to Departments of Family/Community Services	66	77
Unable to be accommodated	124	88
With other children	73	104
Service Referral Information	<u>1/7/03-30/6/04</u>	<u>1/7/02-30/6/03</u>
Number of clients referred from other agencies	316	290
Number of client referrals to other agencies (Clients may be referred to more than one agency)	3629	1977

Staff

The Management Committee extends its gratitude to the staff of Karinya House. All paid staff provide time in excess of their contracted hours. In addition, the coordinators and midwife provide their on-call time voluntarily. Similarly, our support workers provide many extra hours on a voluntary basis.

Coordinator - Full-Time	Marie-Louise Corkhill
Assistant Coordinator - Full-Time	Luisa Lopes
Midwife - Part-Time	Anne Brown
Caseworker - Part-Time	Cheryle Thompson
Caseworker (EH) - Part-time	Margo Hills
Office Clerk - Part-Time	Lucia Moran
Office Clerk - Part-Time	Miranda Perry (resigned)

Residential Support Workers

Carolyn Burns	Jackie Gallagher
Sarah Kirkpatrick	Cathryn Logan
Deborah Smith	Judith Sykes (retired)
Ruth Van Den Tol	

Bookkeeper	Jo Saccasan
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Staff and Volunteers 2003 Christmas gathering



Judith—Farewell dinner

“The caring and compassionate environment found at Karinya, provided by both staff and volunteers, fosters the development of self confidence, self esteem and personal skills so necessary to enhance the lives of these women and their new, tiny family.”

ACT Senator Gary Humphries



Mural at Karinya House—painted by Sasha



Anne Brown—Midwife—with a tiny client

Service Reports—Karinya House—Supported Accommodation Facility

“They have provided me with a home”
Cindy - Karinya House Resident

Karinya House has provided residential services and intensive support to 20 women (and their babies) in the 2003-2004 financial year. Of these residents, 80% would be considered clients with complex needs.

We have seen an increase in the number of outreach clients accessing Karinya's residential services on a short-term, crisis or respite basis. Examples of this are:

Clients have resided at Karinya for two to three weeks in order to receive intensive one-on-one support.

An outreach client came to live at Karinya for two weeks so that she could access support in establishing routines with her baby.

A client temporarily resided at Karinya so she could resolve an unfavorable domestic situation, and build a better future for herself and her unborn child.

Since the opening of Erin House, Karinya House has become a more intensive, high needs accommodation facility. Once clients no longer need the level of support provided at Karinya House, they are able to choose to move to Erin House if a room is available.

Staff work with clients from a holistic perspective and work within a case management model. A large proportion of each caseworker's time is spent on one-to-one contact with residents, liaison with other organisations and advocacy.

Karinya residents have access to twenty-four hour staff support, safe accommodation, assistance to improve physical and emotional health, casework support, labour support, emotional support, support with continuing education and assistance with preparation for birth and establishing routines after birth. There are also opportunities to develop and enhance parenting skills and access appropriate peer supports such as the Karinya's Mothers' Group.

Residents regularly seek assistance in accessing appropriate services, information and referral; material assistance and transport to health and welfare appointments.

“ Karinya House is flexible and caters to client needs...Our client needs are complex and we can work with them (Karinya) to achieve good outcomes.”
Amilija Beswick, Senior Practitioner Family Services



Theresa—Current Residential Client—before daughter Olivia was born

“Karinya House has provided residential services and intensive support to 20 women (and their babies) in the 2003-2004 financial year. Of these residents, 80% would be considered clients with complex needs.”

Service Reports—Erin House—Transitional Housing Facility

“If I was unable to go to Karinya House I have no idea what would have happened to me”

Cheri - Karinya House client who moved to Erin House

Erin House was opened in November 2003 to enable Karinya House staff to support a greater number of women in a residential setting. Erin House is a transitional accommodation facility for clients who have lived at Karinya or who are long-term outreach clients. Women are assisted both while they reside at Erin House and on an outreach basis once they move to their own homes.

Clients are assisted in accessing services and resources in the community to better enable them to be independent. This involves such things as:

- * advocating and assisting clients with ACT Housing applications and allocation, and with other community housing options.
- * supporting clients to further their education or gain skills to enable them to return to the workforce.
- * liaising with community organisations providing services such as vocational guidance and financial assistance for driving lessons.
- * investigating schooling, distance education and post - secondary study options.
- * assisting clients with Centrelink matters.
- * assisting clients to access services beneficial to them and their children.
- * assisting clients in developing life and parenting skills.
- * advocacy with medical, legal and welfare organisations and providing transport to appointments.
- * assisting clients with the logistics of moving from Erin House to their own homes using a specialised program staff have developed.
- * providing budgeting advice and support.



Erin House



Cherie and Tylar—Erin House residents

“We need 10 Karinya Houses in Canberra! There is a huge need for this kind of Service.”

Sue Mander, Maternity Social Worker, The Canberra Hospital who attended most of the Young Mothers Groups this year.

Service Reports—Outreach Services

Karinya House provided outreach services to 181 individuals in the 2003-2004 financial year reporting period. This represents a substantial increase compared to previous years. In fact there has been a 15% increase in the number of clients receiving outreach support in the last six-month period.

Outreach clients visit Karinya House to access support and also have 24 hour access to staff via telephone. If clients are not able to make their own way to Karinya, caseworkers can either visit them at home or elsewhere. Following the initial period of intensive contact, outreach clients usually have pre-arranged weekly or fortnightly contact with their caseworker at Karinya or at their home.

Outreach clients are offered practical assistance, food parcels, baby and maternity goods, furniture and household items. Outreach clients are able to visit Karinya House for social interaction and peer support and many build friendships with women they meet this way.

Many outreach clients also attend Karinya House fortnightly for the Karinya's Mothers' Group. This group provides a social outlet and peer support as well as information, education and life skills.

Similar to Karinya House residents, outreach clients have access to: twenty-four hour telephone support; avenues to improve physical and emotional health; assistance accessing appropriate services, information and referral; transport to health and welfare appointments; labour support; antenatal and postnatal support; and parenting and life skills education.

Casework support is provided by staff working within a case management model and using a holistic approach. Given that outreach clients do not live at Karinya House, a large proportion of staff time is spent speaking with clients face-to-face and by telephone, visiting clients and travelling to appointments. Caseworkers also assist clients through advocacy, liaising with other organisations and attending appointments.



Hanh Bui and Family—outreach clients

In response to the question: If Karinya was not involved, how would your life be different?

“I possibly would not have had this child and if I had would not have sorted out issues in my life.”

Stephanie -
outreach client

What makes Karinya different?

“They have a more holistic approach. They were able to assist with a broad range of issues. Eg Practical information regarding pregnancy, preparation for the baby, legal and emotional support and baby goods. They were flexible in all aspects on dealing with me. They seemed to take a personal interest and even attended appointments outside Karinya House. They provide great ongoing support. Little touches such as Christmas presents for my unborn baby and myself was very uplifting.”

Stephanie - outreach client

Service Reports—Karinya's Mothers Group

Karinya House began a pilot program for a young mothers' group in May 2003. An average of eight mothers and pregnant women attend the fortnightly meetings held at Karinya. The program has been very successful with 31 clients attending in the last financial year.

The great variety of sessions run by staff as part of the group has included:

- * "Kidsafe" guest speaker - safety in the house and car.
- * "Plumpton High Babies" - group discussion about continuing education.
- * "Hush - a - bye Baby" - settling techniques for babies.
- * Practical session on 'making up' a bassinet and cot safety.
- * Red Cross First Aid trainer - two sessions on first aid for children.
- * Dietician guest speaker - dietary requirements and introducing solids to babies.
- * CARE Financial Services guest speaker - budgeting, debt management and Christmas shopping.
- * Directions ACT guest speaker - alcohol and drugs and their effects on pregnant and postnatal women.
- * Parents As Teachers guest speaker - two sessions on child development and activities to encourage parents in facilitating their child's development.
- * Craft and social groups including cooking classes, making bath crystals and making Christmas decorations.

One of the most memorable groups was the two-session course organised by Karinya staff and facilitated by a Red Cross trainer. In addition to obtaining a First Aid Certificate, the women who attended said that they gained confidence in their parenting role and a boost to their self-esteem.

The groups have proven to be successful in creating and encouraging peer support in a safe, hospitable setting. They are an opportunity for education and information-sharing. The women are encouraged to bring their babies and children and the children benefit by enjoying the social interaction that many of them would not otherwise be part of. The program also enables Karinya House staff to support clients in a less formal setting.

"They (Karinya) have a holistic approach. They cater to all aspects of your life, not just pregnancy support"

Anne - Client who attended most of the Mothers' Groups this year.



Caseworker Margo—facilitating Mothers' Group

"In addition to obtaining a First Aid Certificate, the women who attended said that they gained confidence in their parenting role and a boost to their self-esteem."



Mothers' Group having some time outside

Case Study—Tilly's Story

Tilly, 15 years old and 10 weeks pregnant, became a residential client when she was evicted from her home and was unable to find suitable accommodation. She was particularly vulnerable due to her age, stage of pregnancy and history of depression and self-harm.

Tilly required assistance with antenatal care including attending appointments, counselling, financial support and advice. She was not receiving financial or any other support. Tilly required practical and financial support and advocacy with Centrelink as she was not initially eligible for benefits due to her age. Karinya also supported Tilly's application for priority ACT Housing.

Karinya House provided an opportunity for and encouraged Tilly to return to school through the GAP program and she completed Year Ten before her baby was born.

Tilly was supported through labour by a Karinya staff member. After the birth of her baby Tara, staff assisted in developing parenting skills, accessing respite and providing support and transport to attend appointments.

Tilly felt she had achieved many of her personal goals while a resident of Karinya House. She moved into Erin House three months after her daughter was born. At Erin House she was able to demonstrate her independence and ability to care for Tara. Tilly continued to utilise Karinya staff for budgeting advice, postnatal support, life skills' development and transport to medical appointments.

Tilly now lives independently with Tara in a lovely ACT Housing premise. She is investigating her Year 12 study options and relevant childcare arrangements. Tilly continues to be supported as an outreach client and attends the Karinya Mothers' Group.

"Tilly felt she had achieved many of her personal goals while a resident of Karinya House."

Quote from Tilly [If Karinya was not involved ...] "I wouldn't have any help for me or my child."

[details have been changed in this story to protect client privacy]

Volunteers

Volunteers and staff provided more than 4,300 recorded voluntary hours in the reporting period. The value of this, if assessed at a nominal rate of \$15 per hour, is some \$65,000. Needless to say, there are also a significant number of unrecorded voluntary hours. Volunteers also provide far more than the financial value of their time.

Karinya House wishes to sincerely thank the following volunteers for their generosity of spirit in the giving of their time and talents to Karinya House.

Nathan Ahearne	Rachel Beaumont
Bob Callahan	Bernadette Carmody
Frances Del Castillo	Theresa Fitzgerald
Claire Frazer	Christina Garufi
Josie Gregory	Cathy Hogbin
Lara Kirk	Tim Kirk
Peter Levett	Rotary Members
Rhod McDonald	Kathryn Millar
Adolfo Moran	Chris Robertson
Leanne Phillips	Kathryn Proctor
Adolfo Moran	Myrna Stinziani
Nick Stuparich	Helen Stuparich
David Toft	Edith Torricke-Barton
Michael Traynor	Geoff Wood
Una Wood	

"The best part about working at Karinya is being able to help pregnant women and mothers get through those difficult weeks or months."
Una Wood - volunteer



Volunteer Peter Levett repairing the security door.



ACT Senator Gary Humphries presenting Una Wood with the February Spirit of Canberra Award. This award recognises those who have helped build community spirit in Canberra.

Together with the voluntary hours provided by the Management Committee and staff, all volunteers hours can be summarised as follows:

	<u>1/7/03-30/6/04</u>	<u>1/7/02-30/6/03</u>
Administration	283.00	323.25
Resident Support	3,163.00	3,301.90
Management Committee	336.00	439.00
Fund Raising	515.00	130.00
Erin House	309.00	
Other	<u>102.50</u>	<u>142.25</u>
Total Volunteer Hours	<u>4,708.50</u>	<u>4,336.40</u>
Valued at \$15.00 per hour	<u>\$70,627.50</u>	<u>\$65,046.00</u>



Marie-Louise thanking Nick and Helen Stuparich for their work in setting up Erin House.

Funding Acknowledgements

In addition to ongoing government funding, we have been supported by a number of philanthropic organisations this financial year. The support of local Canberra Clubs and other community groups, as well as numerous individuals, ensures Karinya is able to continue to provide valuable services to the community. This support is greatly appreciated.

Government Funding - Recurrent

ACT Department of Health	\$143,417.00
ACT Department of Disability, Housing and Community Services	\$134,702.55

Government Funding - Other

ACT Department of Health - Erin House	\$25,000.00
ACT Department of Disability, Housing and Community Services - Erin House	\$25,000.00
ACT Department of Disability, Housing and Community Services - Brokerage	\$7,861.82

Foundations and Trusts

The Arthur Hatt Cook Trust	\$10,000.00
The James Kirby Foundation	\$10,000.00

Foundations and Trusts - Balance of grants from 2002/2003 expended in 2003/2004

The Danks Trust	\$4,767.00
The Sabemo Trust	\$3,598.00
The Snow Foundation	\$8,370.00

Corporate/Community Groups Sponsorship

Canberra City Lions Club	\$600.00
Canberra Irish Club	\$200.00
Canberra Southern Cross Club	\$1,000.00
Canberra Workwear	\$400.00
Computer Associates Pty Ltd	\$2,000.00
Ionian Club Canberra Inc	\$1,275.00
Lions Club of Canberra Belconnen Inc	\$200.00
Mallesons Stephen Jaques	\$250.00
Paddywack Promotional Products	\$1,000.00
Rotary Club of Canberra North Inc	\$3,000.00
Zonta Club of Canberra	\$2,000.00

Donations including Project 1000

Cash Contributions	\$108,599.05
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Other Fundraising Events

Karinya House Ball (Net)	\$7,092.00
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MALLESONS STEPHEN JAQUES



Acknowledgement of Cash Contributions

Project 1000 was launched in July 2002. Project 1000 aims to establish 1,000 supporters of Karinya House within the Canberra community and from the surrounding regions. These supporters will partner Karinya in its work by providing \$200 per annum. To date over 500 individuals, families and community groups have provided funds toward this project. Karinya House wishes to sincerely thank the following supporters for providing over \$108,509 in cash donations during the year ended 30 June 2004.

Abbott, Mr Ray	Catholic Women's League Country Region - Young	Giannini, Ms Maria
Achurch, Mr Peter and Mrs Karen	Chan, Mr Hon Shing and Mrs Jean	Gleeson, Mrs Gwen
Adam, Mrs Maureen	Chester, Mrs Karen	Gore, Mrs Maryanne
Adler, Mrs Neadra	Choir of Our Lady and St Caecilia	Gorman, Miss Tania
Akhurst, Mr Raymond	Christ Church Mother's Union - Queanbeyan	Gralton, Mr James
Allam, Mr Michael	Christian City Church - Tuggeranong	Granlund, Mr Dennis and Mrs Lyn
Allen, Mr William (Dec) and Mrs Elizabeth (Dec)	Christie, Dr Paul	Graudins, Mrs Livija
Anthony, Mr Stephen	Clark, Mrs Patricia	Gray, Mr Don
Araluen Retirement Village Craft Group	Colclough, Mr John and Mrs Barbara	Grist, Mrs Joan
Armarego, Mr Paul and Mrs Michelle	Collier, Mrs Mary	Gunn, Mr John
Australian Medical Association Ltd Staff	Collignon, Mr Peter	
Axelby, Mrs Helene	Compton, Ms Kathy	Hagan, Dr Philip
Axelby, Mr John and Mrs Amanda	Connelly, Mr John and Mrs Mary	Hagon, Mr Michael
	Conway, Mr Kevin	Hall, Mrs Elizabeth
Bacchin, Mr Mario	Cooney, Mr Brian	Halmarick, Mrs Jody
Bachelard, Ms Sarah	Corkhill, Mr Robert and Mrs Leonie	Hardy, Mr David
Balfour, Mr Marc and Mrs Lynda	Cousins, Mrs Mary	Harradine, Senator Brian
Barraclough, Mrs Mary	Craddock, Ms Maureen	Hartwig, Mr Arthur
Barrett, Mr Patrick	Craig, Mr Terry and Mrs Jane	Haverfield, Mrs Margaret
Barton, Dr David	Crane, Mr Michael	Healey, Mr Perry and Mrs Anna
Barton, Mr Bill and Mrs Mary Anne	Croker, Mrs Georgia	Herzog, Mrs Helene
Beetham, Mrs Robyn	Crossin, Mr David	Hoffman, Mr Martin
Benjamin, Mrs Cecelia	Culkin, Mr John	Holland, Mrs Joyce
Berry, Miss Joan	Curtis, Mr Brian	Holy Covenant Anglican Church - Jamison
Billings, Mrs Lois	Cusack, Mrs Bernadette	Hope, Miss Alison
Black, Mrs Dorothy	Cusack, Mr David	Hosking, Mr Ronald and Mrs Christine
Blake, Mrs Patricia		Howell, Ms Veronica
Blundell, Mrs Judith	Dakin, Mr Hugh	Hughes, Ms Kate
Blunt, Ms Cath	Dale, Mrs Janette	Huntington, Ms Catherine
Bolton, Mr Martin	Dando, Mr John and Mrs Kathleen	Hyles, Mr Richard and Mrs Stephanie
Boogs, Mrs Ileen	Davies, Mr Robert	
Borthwick, Mr Stephen	Del Villar, Mr Gim and Mrs Katrine	Iles, Mr John
Boyle, Miss Laura	Derix, Mr Jeff and Mrs Clare	Immanuel Lutheran Women's Guild - Lyons
Bradley, Mr Keith and O'Kane, Ms Kerry	Dewhurst, Miss Anne	
Bradshaw, Mr John	Direen, Dr Nick	Jeffery, Mr Anthony
Brayshaw, Mr Arch	Dirrman, Mrs Maureen	Jeffery, Mrs Sandra
Brazil, Mrs Colleen	Doherty, Ms Beth	Jerga, Mr Stefan
Bromwich, Mr Carl	Doherty, Mrs Frances	Johnson, Mr Frederick
Brown, Mrs Brigid	Doon, Mrs Tracey	Johnson, Mr Richard
Brown, Mr Jerome	Downes, Mrs Monica	Jordan, Mrs Therese
Brown, Mr Stephen	Drumore, Mr Julian and Mrs Catherine	Joseph, Miss Maria
Bryant, Mr Denis	D'Souza, Dr Rennie	Joy, Miss Margaret
Bull, Mrs Marie	Dunne, Mrs Vicki	
Burke, Mrs Jacqui	Dwyer, Mrs Marie	Kelly, Mrs Bridget
Burns, Mr Vincent		Kelly, Mr Brian and Mrs Leoni
Burt, Mr Paul	Fairhall, Ms Lynne	Kelly, Mr Doug and Mrs Anne
Bush, Mrs Jenny	Fearon, Mr Christopher	Kelly, Mr James
	Fenn, Mr James and Mrs Lisa	Kelly, Rev John
Canberra Christian Life Centre - Creative Ministries Team	Fernando, Mrs Swenitha	Killaly, Mr Jim and Mrs Frances
Canberra Christian Life Centre - Thursday Women's Group	Fitt, Mr Peter and Dr Nancy	King, Mrs Tanya
Carmody, Ms Bernadette	Flynn, Dr Barry	Kinsella, Ms Gail
Carrel, Mr Michael and Mrs Naone	Foster, Mrs Ursula	Kinsella, Ms Kathleen
Carrick, Miss Miriam	Fox, Ms Nancy	Kirk, Mr Tim and Mrs Lara
Carroll, Archbishop Francis	Frazer, Miss Claire	
Catchatoor, Mrs Helen	Freebody, Mrs Christine	Ladomirska, Mrs Sandra
Catholic Women's League - Central Region	Freebody, Mr Glenn	Lahiff, Mr Michael
Catholic Women's League - Narrabundah	Galvin, Mr Anthony	Leach, Mrs Julie
Catholic Women's League - St Joseph's O'Connor	Garrett, Mr Alex	Levett, Mr Peter and Mrs Anne
Catholic Women's League - Page	Gaudry, Mr Ian	Lewis, Mr Andrew
	Geddes, Mrs Noreen	Lillicrap, Mr Gerard
		Long, Dr Frank

Acknowledgement of Cash Contributions continued.....

Luck, Miss Naomi
Lyall, Ms Heather
Lynch, Rev Fr Bernie
Lynch, Mr Justin

McEvoy, Mr Donal
McGee, Mrs Jennifer
McGilvray, Mrs Jacqui
McKenna, Dr Timothy
McLinden, Mr Joseph and Mrs Kathleen
McNevin, Mr Angus
Madsen, Mrs Cathy
Matthews, Mr Peter
Maul, Mrs Maureen
Meere, Mr Bernard
Meli, Mr Gerard and Mrs Anne
Mellor, Mr Kerry
Minehan, Mr Brendan
Molony, Mr Reg
Moran, Mrs Jean
Moran, Mrs Lucia
Moran, Mrs M
Morris, Mrs Cushla and Mr Adam
Morris, Mr Martin
Mother's Union - Canberra and Goulburn Diocese
Mullen, Rev Michael

Nasca, Mrs Elena
National Australia Bank Staff - Dickson Branch
Needham, Mr Don and Mrs Pat
Neenan, Ms Helza
Neville, Dr Warwick
Nolan, Mr Brian and Mrs Anne
Northside Salvation Army Playhouse
Notaras, Mrs Belinda

O'Donovan, Mr Damien
O'Donovan, Mrs Margaret
O'Farrell, Mr William and Mrs Colleen
O'Kane Ms Kerry and Bradley, Mr Keith
O'Keeffe, Mr Michael and Mrs Pam
O'Leary, Dr Elizabeth
Ophel, Mrs Joan
Orchison, Mr Geoff
O'Regan, Mr Gregory
O'Sullivan, Mrs Maria

Pearson, Mrs Frances
Pennay, Mrs Anne
Perez, Mr Juan
Pezzullo, Mrs Lynne
Phillips, Mr Peter
Pietsch, Mr James and Mrs Eunita
Platt-Hepworth, Mr Gavin
Poier, Mr Luther
Polyak, Mrs Marie
Power, Bishop Patrick
Quinn, Mrs Mary
Quirk, Mr Jeffrey

Redmond, Mr Jeremy
Reist, Ms Melinda
Rewers, Miss Jo-Anne
Richardson, Mrs Cathy
Ringrose-Voase, Dr Anthony
Robb, Mrs Oneeka
Robens, Mr Colin
Roberts, Mr Jason and Mrs Andrea
Robinson, Mr Al and Mrs Rebecca
Rooke, Mr Ken
Rumble, Mrs Fiona
Ryan, Mrs Diana
Ryan, Mr Martin and Mrs Fran

Saccasan, Ms Jo
Sacred Heart Parish - Cootamundra
Saddington, Mr Michael and Mrs Christine
Sadkowsky, Mr Kryz and Mrs Mirella
St Mary In The Valley Anglican Church
St Peter's Lutheran Ladies Guild
St Peter's Lutheran Women's Fellowship
St Vincent's Parish - Aranda
St Vincent's Week Day Mass Syndicate - Aranda
Salkin, Ms Vicki
Scales, Mrs Margot
Scarrabelotti, Mr Gary
Scholtens, Sir James and Lady Mary
Scholtens, Mr Paul and Mrs Irene
Sciberras, Mr Alex and Mrs Agnes
Selleck, Mr Pat
Seselja, Mr Phillip and Mrs Kate
Seselja, Mr Loui and Mrs Kate
Seselja, Mr Zdenko
Shera, Mr Robert
Short, Mr Andrew
Simmons, Ms Kerry
Simmons, Mrs Patricia
Sister's of St Joseph - Lyneham
Sister's of St Joseph - North Goulburn
Skinner, Mr Tim
Smailes, Mr Allan
Smith, Mrs Dione
Smith, Miss Fiona
Smith, Mr John
Smith, Mr James and Mrs Elizabeth
Smith, Mrs Leanne
Spencer, Ms Cathie
Stannard, Mr Geoffrey
Steemson, Mrs Barbara
Steen, Mrs Margaret
Stephens, Mr John and Mrs Victoria
Stinziani, Mrs Myrna
Stinziani, Mr Paul
Strusz, Dr Desmond
Stuparich, Mr Jeremy and Mrs Kathryn
Stuparich, Mr Nick and Mrs Helen
Sullivan, Mr Francis
Sullivan, Mr Terrence
Summerfield, Mr Robert and Mrs Joanne

Sykes, Ms Judith

Taylor, Mr Rae
Teather, Mr David
Thompson, Mrs Dorothy
Thygesen, Mr Peter
Tomlin, Mrs Pauline
Tooher, Mrs Marita
Topp, Mrs Shirley
Traynor, Mr Michael
Triffett, Mrs Nesta
Trinh, Dr Thanh Tung
Trotter, Mr J and Mrs T
Turner, Mr Cronin
Twomey, Mr Geoff and Mrs Rhonda

Unwin, Mr Stewart and Mrs Maria

Vagg, Mr Randall
Van Den Tol, Mr Rene
Van Doren, Rev John
van Gend, Mr David
Van Rooy, Mr Cornelius and Mrs Maria

Waddell, Ms Elizabeth
Waldron, Mr Mark
Weber, Ms Sylvia
Webster, Mr Bede and Greig, Ms Elizabeth
Welch, Ms Elisabeth
Westphal, M Elizabeth
Whiting, Ms Mary Anne
Wicks, Mrs Deirdre
Williams, Mrs Maureen
Willis, Mr Jonothan
Wilson, Mr Brian and Mrs Carmel
Wilson, Mr Kevin
Wood, Miss Ali
Wood, Mrs Emma
Wood, Dr Geoffrey and Mrs Una
Woods, Mr Kevin and Mrs Heather

Xyrakis, Mrs Leonor



Katrina's hand

Acknowledgement of In-Kind Contributions

As noted in reports throughout this document, Karinya House is generously supported by many Canberra communities and businesses. On behalf of our clients, Karinya House wishes to sincerely thank the following contributors and supporters.

Business and Community Support

Barnados Parenting Outreach Programme

Calvary Hospital

Canberra Parish Churches

Canberra Southern Cross Club

The Carmelite Monastery

Catholic Bookshop - Favier House

Canberra Christian Life Centre

The Catholic Voice

Corporate Express

Clients and their Families

Government House

Instant Colour Press

Hewlett Packard

Kaleen Flowers

Little Rooms Gold Creek Village - Carolyn & Mark Tozer

Lions Club - Canberra City

Margaret O'Donovan, Your City Physio

Microsoft Canberra

One Way FM 91.9

Oracle Canberra

Paddywack Promotional Products

Price Waterhouse Coopers

Rotary Clubs - Rhod McDonald

Ulysses Graphic Design

Zonta Club

St Vincent de Paul (Especially the Kaleen Conference)

Donation of Goods - Baby Clothes & Other Items

Donation of Goods - Baby Clothes

Project 1000 Promotion

Donated room hire, AGM catering

Prayer Support

Project 1000 Promotion

Service Support

Project 1000 Promotion & News Articles

Stationery Supplies - Discounts

Various Support

Function to Thank Supporters

Printing Requirements - Discounts

Donation of laptop

Flowers at Christmas

Donation of New Cot & Linen, and Gift Baskets

Donation of Christmas Hampers

Physiotherapist Services - Discounts

Microsoft XP & Office software for laptop

Project 1000 Promotion

Laptop Project coordinator

Business Christmas Card Promoting Project 1000

Donation of Office Goods & Furniture

Various support

Graphic Design services - Newsletter/flyers

Donation of Goods

Regular delivery of bread, fruit and vegetables, support of clients with practical assistance. Setting up of new homes and financial support for clients with no income.



Acknowledgement of In-Kind Contributions continued...

Karinya House wishes to sincerely thank the following contributors and supporters for contributions of material goods.

Karen Achurch
Mr & Mrs Lou Alaimo
Ms Rita Arulanandarahah
Ms Carol Ashcroft
Julie Austin
Batemans Bay Anglican Church
Ms Judy Benson
Mrs Jools Beckett
Mrs Karla Bester
Belconnen Baptist Church
Alex Bishop
Ms Lil Bryant
Marc Balfour
Barbara Browning
Mr A & Mrs A Collins
Catholic Womens League - St Brigids & St Benedicts
Ms Regina Clancy
Ms Margaret Clarke
Ms Jackie Cheeseman
Mary Collier
Mrs Kartrina Collins
Mrs Cathie Cusack
Canberra Christian Life Centre
Mrs Janette Dale
Janette Daniel
Mr John & Mrs Sheila Eastham
Mrs Farrow
Mrs Pat Fay and Miss Maree Fay
Mrs Nancy Fitt
Mrs Alison Fletcher
M Foodey
Mrs Genevieve Foskett
Ms Claire Frazer
M Fuller
Mrs Julie Giocomin
Mrs Gwen Gleeson
Goodwin Village Ladies Group
Kathy Grin
Mrs Joyce Griffin
Nikki Harden
Mrs Sue Harper
Mrs Jane Hadrill
Ms Aggy Hanna
Lexie Harris
Mrs J Harrison

Mrs Ann Healey
Perry Healey
Mr & Mrs Lindsay Higgins
Ms Rebecca Higgins
Mrs Tracey Hillock
Ms Amelia Hohne
Ms Karen Jabbour
Ms Jodie Jayatilaka
Mr Anthony & Mrs Ros Jeffrey
Mr Bill Jones
Sue Jordan
Mrs Margaret Joy
Mrs Sheila Keating
Ms Claudia Krebs
Ms Lara Kirk
Emily Kinghorn
Mrs Sarah Kirkpatrick
Ms Ruth Kratzel
Ms Kath Laffey
Mr John & Mrs Sheila Lastham
Mrs Catherine Lorimer
Ms Sandra Ladromirska
Mrs Cathy Madsen
Leah Marcuse
Mrs Jill McCabe
Ms Cath McLinden
Ms Enid McLean
Mrs Judy McDonald
Mrs Margo McDonnell
Ms Yvonne McGregor
Mrs Betty Meyer
Mothers Union - Canberra & Goulburn Diocese
Mrs Mara Moran
Mrs Anne Morris
Mrs Helen Morris
Ms Claudia Moulang - Campbell Gospel Chapel
Ms Helen Neville
Sarah Newsome
Joy & Christine Nugent
Ms Trish O'Connor
Mr Brian & Mrs Bernadette O'Donovan
Mrs Pam O'Keefe
Ms Susan Olney
Mr & Mrs JA Ots
Parish of St Thomas Moore

Parish of St Vincent de Paul
Millie Paton
Mrs Lynne Pezzullo
Mr Perry
Ms Mary Perry
Mrs Mary Phan
Ms Marie Polyak
Queanbeyan Mothers Union
Mrs Tracey Radbourne
Ms Melinda Reist
Mrs Cate Rolls
Mrs Fran Ryan
Lady Scholtens
Mrs June Slocombe
Ms Jenny Singh
Mr Max & Mrs Cathy Spencer
Mrs Myrna Stinziani
Ms Rachel Stannard
Mrs Marcelle Streeter
St Peter's Lutheran Church
Mrs Styles
Mrs Joanne Summerfield
Andrew & Kate Smith
Mrs Dolly Taafe
Mrs Helene Tewari
Ms Jenny Thomas
Mark & Carolyn Tozer
Mrs Sheila Tran
Ms Emma Tulk
Symmone Turner
Ms Alexis Turner
Mr Marcel & Mrs Michelle Van den Bos
Rowena - C/- Ms Tracy Waters
Neville Warrock
Weetangera Playschool
Mrs Lilian Wheat
Anne Williams
Sean & Kilie Wood
Mrs Carmel Wilson
Mr Andrew & Mrs Emma Wood
Ms Cristelle Zerk



Joy & Christine Nugent delivering Christmas presents for clients in 2003. Joy & Christine also provide knitted clothing and other goods on a regular basis.

Audit Report



1st Floor, 2 Napier Close
Deakin ACT 2600

INDEPENDENT AUDIT REPORT

To the Members
Karinya House Home for Mothers & Babies Incorporated
(ABN 19 764 870 539)

Scope

The financial report and committee's responsibility

The financial report comprises the statement by the committee, statement of financial position, statement of financial performance, statement of cash flows and accompanying notes 1 to 18 for the Karinya House Home for Mothers & Babies Incorporated, for the year ended 30 June 2004.

The Committee of the Association is responsible for the preparation and true and fair presentation of the financial report in accordance with the *Associations Incorporation Act 1991* of the Australian Capital Territory and the constitution of the Association. This includes responsibility for the maintenance of adequate accounting records and internal controls that are designed to prevent and detect fraud and error, and for the accounting policies and accounting estimates inherent in the financial report.

Audit approach

We conducted an independent audit in order to express an opinion to the members of the Association. Our audit was conducted in accordance with Australian Auditing and Assurance Standards, in order to provide reasonable assurance as to whether the financial report is free of material misstatement. The nature of an audit is influenced by factors such as the use of professional judgment, selective testing, the inherent limitations of internal control, and the availability of persuasive rather than conclusive evidence. Therefore, an audit cannot guarantee that all material misstatements have been detected.

We performed procedures to assess whether in all material respects the financial report presents fairly, in accordance with the *Associations Incorporation Act 1991* of the Australian Capital Territory, Accounting Standards and other mandatory financial reporting requirements in Australia, a view which is consistent with our understanding of the Association's financial position, and of its performance as represented by the results of its operations and cash flows.

We formed our audit opinion on the basis of these procedures, which included:

- examining, on a test basis, information to provide evidence supporting the amounts and disclosures in the financial report, and
- assessing the appropriateness of the accounting policies and disclosures used and the reasonableness of significant accounting estimates made by management and the Committee.

While we considered the effectiveness of management's internal controls over financial reporting when determining the nature and extent of our procedures, our audit was not designed to provide assurance on internal controls.

Audit Report continued

Independence

In conducting our audit, we followed applicable independence requirements of Australian professional ethical pronouncements.

Audit Opinion

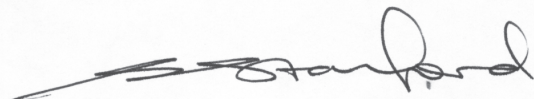
In our opinion, the financial report of the Karinya House Home for Mothers & Babies Incorporated (the Association):

- gives a true and fair view of the financial position of the Association at 30 June 2004, and of its performance for the year ended on that date, and
- is presented in accordance with the Associations Incorporation Act 1991 of the Australian Capital Territory, Accounting Standards and other mandatory financial reporting requirements in Australia.

Matters Relating to the Electronic Presentation of the Audited Financial Report

This audit report relates to the financial report of the Association for the year ended 30 June 2004 included on the Association's web site. The Committee is responsible for the integrity of the Association's web site. The audit report refers only to the financial report named above. It does not provide an opinion on any other information which may have been hyperlinked to/from this financial report. If users of this audit report are concerned with the inherent risks arising from electronic data communications they are advised to refer to the hard copy of the audited financial report to confirm the information included in the audited financial report presented on this web site.

ASCENT AUDIT
Chartered Accountants



Selina Stanford
Partner

Dated 7 September 2004

Audited Financial Statements for the Year Ended 30 June 2004

Karinya House Home for Mothers & Babies Incorporated

Financial Report

For the year ended 30 June 2004

Committee Report

Karinya House Home for Mothers & Babies Incorporated

Committee Report

For the year ended 30 June 2004

Your committee members submit the financial report for Karinya House Home for Mothers and Babies Incorporated for the financial year ended 30 June 2004.

BOARD MEMBERS

The names of the Board Members throughout the year and at the date of this report are:

Melinda Reist	Cindy Dare
Lynne Pezzullo	Roslyn Seselja
Mark Waldron	Pam Pacor (Resigned 26/5/04)
Cushla Morris	Betty Meyer (Appointed 22/2/04)
Catherine Cooney	Sarah Kelly (Appointed 26/5/04)
	Marie-Louise Corkhill (Resigned 21/7/04)

PRINCIPAL ACTIVITIES

The principal activities of the Committee during the financial year were the operation of a supported accommodation and outreach service for pregnant women and their babies.

SIGNIFICANT CHANGES

No significant change in the nature of these activities occurred during the year.

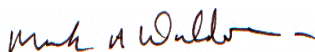
OPERATING RESULT

The profit/(deficit) for the financial year amounted to \$45,115 (2003:\$80,485).

Signed in accordance with a resolution of the Members of the Committee.



Catherine Cooney



Mark Waldron

Dated this 6th September 2004

Statement by Members of the Committee

Karinya House Home for Mothers & Babies Incorporated Statement by Members of the Committee For the year ended 30 June 2004

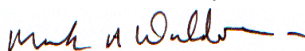
In the opinion of the Committee the financial report as set out on the following pages present fairly the financial position of Karinya House Home for Mothers and Babies Incorporated as at 30 June 2004 and its performance for the year ended on that date in accordance with Australian Accounting Standards, mandatory professional reporting requirements and other authoritative pronouncements of the Australian Accounting Standards Board.

At the date of this statement, there are reasonable grounds to believe that Karinya House Home for Mothers and Babies Incorporated will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:



Catherine Cooney



Mark Waldron

Dated this 6th September 2004

Statement of Financial Performance

Karinya House Home for Mothers & Babies Incorporated Statement of Financial Performance For the year ended 30 June 2004

	Note	2004 \$	2003 \$
Revenue from ordinary activities	2	544,919	482,222
Employee expenses	3	(385,347)	(322,511)
Depreciation	4	(9,288)	(6,375)
Other expenses from ordinary activities	5	<u>(105,169)</u>	<u>(72,851)</u>
Net surplus from ordinary activities		<u>45,115</u>	<u>80,485</u>
Total changes in equity		<u>45,115</u>	<u>80,485</u>

Statement of Financial Position

Karinya House Home for Mothers & Babies Incorporated Statement of Financial Position As at 30 June 2004

	Note	2004 \$	2003 \$
CURRENT ASSETS			
Cash	6	222,908	189,703
Receivables	7	3,347	(158)
Other	8	2,280	3,381
TOTAL CURRENT ASSETS		<u>228,535</u>	<u>192,926</u>
NON-CURRENT ASSETS			
Property, Plant and Equipment	9	26,544	20,367
TOTAL NON-CURRENT ASSETS		<u>26,544</u>	<u>20,367</u>
TOTAL ASSETS		<u>255,079</u>	<u>213,293</u>
CURRENT LIABILITIES			
Payables	10	15,481	11,291
Provisions	11	19,374	12,278
Unearned Revenue	13	6,155	21,234
TOTAL CURRENT LIABILITIES		<u>41,010</u>	<u>44,803</u>
NON-CURRENT LIABILITIES			
Provisions	11	9,891	9,427
TOTAL NON-CURRENT LIABILITIES		<u>9,891</u>	<u>9,427</u>
TOTAL LIABILITIES		<u>50,901</u>	<u>54,230</u>
NET ASSETS		<u>204,178</u>	<u>159,063</u>
EQUITY			
Retained surplus	14	204,178	159,063
TOTAL EQUITY		<u>204,178</u>	<u>159,063</u>

Statement of Cash Flows

Karinya House Home for Mothers & Babies Incorporated
Statement of Cash Flows
For the year ended 30 June 2004

	Note	2004 \$	2003 \$
Cash flows from operating activities			
Operating Receipts		165,122	176,534
Grant Receipts		390,283	324,407
Operating Payments		(512,586)	(386,342)
Interest Received		<u>5,851</u>	<u>2,410</u>
Net cash provided by/(used) in operating activities	17(b)	<u>48,670</u>	<u>117,008</u>
Cash flows from investing activities			
Proceeds on sale of fixed assets		-	-
Payment for property, plant & equipment		<u>(15,465)</u>	<u>(8,000)</u>
Net cash (used) in investing activities		<u>(15,465)</u>	<u>(8,000)</u>
Net increase/(decrease) in cash held		33,205	109,008
Cash at the beginning of the financial year		<u>189,703</u>	<u>80,694</u>
Cash at the end of the financial year	17(a)	<u><u>222,908</u></u>	<u><u>189,703</u></u>

Notes to Financial Statements

Karinya House Home for Mothers & Babies Incorporated Notes to and forming part of the Financial Statements For the year ended 30 June 2004

Note 1: Summary of Accounting Policies

This financial report is a general purpose financial report that has been prepared in accordance with Australian Accounting Standards and the requirements of the Associations Incorporations Act 1991 of the Australian Capital Territory.

The financial report has also been prepared on an accruals basis and is based on historical costs and does not take into account changing money values or, except where stated, current valuations of non-current assets. Cost is based on the fair values of the consideration given in exchange for assets. The accounting policies have been consistently applied, unless otherwise stated.

The following is a summary of the significant accounting policies adopted by the Association in the preparation of the financial statements.

(a) Income Tax

Karinya House Home for Mothers and Babies Incorporated is exempt from income tax in terms of Section 50-5 of the Income Tax Assessment Act 1997.

(b) Property, Plant & Equipment

Property, Plant & Equipment

Property, plant and equipment are measured on the cost basis. The carrying amount of plant and equipment is reviewed annually by the Association to ensure it is not in excess of the remaining service potential of these assets.

Depreciation

Depreciation is calculated on a straight line basis so as to write-off the net cost of each fixed asset during its expected useful life, with the exception of motor vehicles which are depreciated under the diminishing value method. The depreciation rates used for each class of depreciable asset are:

<i>Class</i>	<i>Depreciation Rate</i>
Furniture & Equipment	20.0%
Office Equipment (Computers)	40.0%
Motor Vehicle	22.5%

(c) Employee Entitlements

Provision is made for the Association's liability for employee entitlements arising from services rendered by employees to balance date. Employee entitlements expected to be settled within one year together with entitlements arising from wages and salaries, annual leave and sick leave, which will be settled after one year, have been measured at their nominal amount.

Long service leave expected to be payable later than one year has been measured at the present value of the estimated future cash outflows to be made for those benefits.

Contributions are made by the Association to nominated employee superannuation funds and are charged as expenses when incurred.

(d) Cash

For the purposes of the Statement of Cash Flows, cash includes cash on hand, at banks and on deposit.

(e) Accounting Treatment of Specific Grants

The treatment of specific grants is consistent with treatment in prior years. Unexpended specific grant income at 30 June 2004 has not been recognised as income for the current year.

The unexpended portion of the specific grant receipt is carried forward to be matched against the related expenditure in subsequent periods.

Notes to Financial Statements continued.....

Karinya House Home for Mothers & Babies Incorporated
Notes to and forming part of the Financial Statements (Continued)
For the year ended 30 June 2004

(f) Economic Dependency

Karinya House Home for Mothers and Babies Incorporated receives a significant portion of their operating income from grants and donations. The ability of Karinya House Home for Mothers and Babies Incorporated to maintain its current level of operations is dependant upon the continued financial support of Government and non-government funding.

(g) Revenue Recognition

Operational grants are recognised as revenue to the extent that the monies have been applied in accordance with the conditions of the grant. Grants received prior to the year end but unexpended as at that date are recognised as unexpended grants (liabilities, unearned revenue).

Revenue from the rendering of services is recognised upon the delivery of the service to the customer.

Interest income is recognised on a proportional basis taking into account the interest rates applicable to the financial

All other sources of income are recognised as income when the related goods or services have been provided and the

All revenue is stated net of the amount of goods and services tax (GST).

(h) Adoption of Australian Equivalents to International Financial Reporting Standards

Australia is currently preparing for the introduction of International Financial Reporting Standards (IFRS) effective for financial years commencing 1 January 2005. This requires the production of accounting data for future comparative purposes at the end of the current financial year.

The committee are assessing the significance of these changes and preparing for their implementation. The committee are of the opinion that there will be no key differences in the Association's accounting policies arising from the adoption of IFRS.

(i) Comparative Figures

Where required by Accounting Standards comparative figures have been adjusted to conform with changes in presentation for the current financial year.

	2004 \$	2003 \$
Note 2: Revenue from ordinary activities		
Donations	108,599	137,577
Fundraising Income	14,802	16,400
Interest Received	5,851	2,410
Membership Fees	2,155	1,031
Foundations/Trusts	30,580	40,136
ACT Department of Health	168,417	135,700
ACT Department of Disability, Housing and Community Services	172,064	127,337
KH Residents Contributions	10,618	13,012
EH Residents Contributions	6,741	-
Staff Contributions	5,118	5,295
ACT DFS & ACT DDHCS Cost Reimbursements	8,380	2,451
Miscellaneous Income	11,593	874
Total Revenue from ordinary activities	\$ 544,919	\$ 482,222

Notes to Financial Statements continued.....

Karinya House Home for Mothers & Babies Incorporated
Notes to and forming part of the Financial Statements (Continued)
For the year ended 30 June 2004

	2004	2003
	\$	\$
Note 3: Employee expenses		
Gross Wages	335,609	279,901
Accrued Leave Expense	7,561	7,248
Travel Allowance	1,047	2,172
First Aid Allowance	1,950	1,060
Superannuation GC	29,825	24,725
Workers Compensation Ins	5,296	4,806
Staff Training	2,331	1,918
Staff Welfare	1,676	680
Recruitment Expenses	52	-
	<u><u>\$ 385,347</u></u>	<u><u>\$ 322,511</u></u>

Note 4: Depreciation

Furniture & Equipment	975	1,494
Office Equipment	4,238	1,196
Motor Vehicle	4,075	3,686
	<u><u>\$ 9,288</u></u>	<u><u>\$ 6,375</u></u>

Note 5: Other expenses from Ordinary Activities

Administrative expenses (excl depreciation)	27,776	23,468
Insurances	4,981	3,848
Fundraising expenses	7,166	7,596
Motor vehicle expenses	11,193	6,386
Volunteer costs	1,413	1,597
Karinya House Resident & Outreach client expenses	38,401	29,956
Erin House Resident client expenses	14,239	-
	<u><u>\$ 105,169</u></u>	<u><u>\$ 72,851</u></u>

Note 6: Cash

Cash on Hand	600	400
Cash at Bank	219,263	186,303
Cash on Investment (maturing on 18 February 2005)	3,045	3,000
	<u><u>\$ 222,908</u></u>	<u><u>\$ 189,703</u></u>

Notes to Financial Statements continued.....

Karinya House Home for Mothers & Babies Incorporated
Notes to and forming part of the Financial Statements (Continued)
For the year ended 30 June 2004

	2004	2003
	\$	\$
Note 7: Receivables		
Income Receivable	3,110	126
Net GST Receivable	237	(284)
	<u><u>\$ 3,347</u></u>	<u><u>\$ (158)</u></u>
Note 8: Other Assets		
Prepayments	2,280	3,381
	<u><u>\$ 2,280</u></u>	<u><u>\$ 3,381</u></u>
Note 9: Property, Plant and Equipment		
Furniture & Equipment	16,048	8,961
Less: Accumulated Depreciation	(9,662)	(8,687)
	<u><u>\$ 6,386</u></u>	<u><u>\$ 274</u></u>
Furniture & Equipment	17,092	8,713
Less: Accumulated Depreciation	(10,221)	(5,983)
	<u><u>\$ 6,871</u></u>	<u><u>\$ 2,730</u></u>
Motor Vehicle	29,724	29,724
Less: Accumulated Depreciation	(16,437)	(12,362)
	<u><u>\$ 13,287</u></u>	<u><u>\$ 17,362</u></u>
Total Property, Plant and Equipment	<u><u>\$ 26,544</u></u>	<u><u>\$ 20,367</u></u>

(a) Movements in carrying amounts

Movement in the carrying amounts of furniture, plant and equipment between the beginning and the end of the current financial year

	Furniture & Equipment	Office Equipment	Motor Vehicle
Opening balance	274	2,730	17,362
Additions	7087	8,378	-
Depreciation expense	(975)	(4,237)	(4,075)
Closing balance	<u><u>\$ 6,386</u></u>	<u><u>\$ 6,871</u></u>	<u><u>\$ 13,287</u></u>

Notes to Financial Statements continued.....

Karinya House Home for Mothers & Babies Incorporated
Notes to and forming part of the Financial Statements (Continued)
For the year ended 30 June 2004

	2004	2003
	\$	\$
Note 10: Payables		
Accrued Expenses	5,352	3,824
PAYG Payable	5,930	5,072
Accrued Wages and On-costs	4,071	2,366
Income in Advance - Memberships	128	29
	<u><u>\$ 15,481</u></u>	<u><u>\$ 11,291</u></u>
Note 11: Provisions		
CURRENT		
Provision for Annual Leave	19,374	12,278
NON-CURRENT		
Provision for Long Service Leave	9,891	9,427
	<u><u>\$ 29,265</u></u>	<u><u>\$ 21,704</u></u>
Note 12: Employee Benefits		
CURRENT		
Annual leave (note 11)	19,374	12,278
Accrued wages and on-costs (note 10)	4,071	2,366
	<u><u>\$ 23,445</u></u>	<u><u>\$ 14,644</u></u>
NON-CURRENT		
Long service leave (note 11)	<u><u>\$ 9,891</u></u>	<u><u>\$ 9,427</u></u>
Number of employees at year end	<u><u>13</u></u>	<u><u>13</u></u>
Aggregate employee benefits liability	<u><u>\$ 33,336</u></u>	<u><u>\$ 24,071</u></u>
Note 13: Unearned Revenue		
Unexpended Grants		
Department of Education & Community Services	-	4,500
The Arthur Hatt Cook Trust	6,155	-
The Danks Trust	-	4,767
The Snow Foundation	-	8,370
The Sabemo Trust	-	3,598
	<u><u>\$ 6,155</u></u>	<u><u>\$ 21,234</u></u>

Notes to Financial Statements continued.....

Karinya House Home for Mothers & Babies Incorporated
Notes to and forming part of the Financial Statements (Continued)
For the year ended 30 June 2004

	2004	2003
	\$	\$
Note 14: Retained Surplus		
Retained surplus at the beginning of the year	159,063	78,578
Net surplus	45,115	80,485
Retained surplus at the end of the year	<u><u>\$ 204,178</u></u>	<u><u>\$ 159,063</u></u>

Note 15: Related Parties

Committee Members

The names of persons who were members of the Committee during the year ended 30 June 2004 are:

M Reist	B Meyer (appointed 22 February 2004)
L Pezzullo	S Kelly (appointed 26 May 2004)
M Waldron	M Corkhill
C Morris	R Seselja
C Cooney	P Pacor (resigned 26 May 2004)
C Dare	

No Committee member received any remuneration from the Association during the year other than reimbursement for expenses incurred. Any services provided by or to Committee members or parties related to them were under normal commercial terms and conditions.

Note 16: Association Details

The Association provides supported accomodation and outreach services for pregnant women and their babies in the ACT and surrounding region.

Note 17: Cash Flow Information

(a) Reconciliation of Cash

Cash on Hand	600	400
Cash at Bank	219,263	186,303
Cash on Investment	3,045	3,000
	<u><u>\$ 222,908</u></u>	<u><u>\$ 189,703</u></u>

(b) Reconciliation of Net Cash Provided by Operating Activities

Operating surplus/(deficit)	45,115	80,485
<i>Non-cash flows in operating surplus:</i>		
Depreciation	9,288	6,375
<i>Changes in assets and liabilities:</i>		
Increase/(Decrease) in provisions	7,561	9,614
Increase/(Decrease) in unearned revenue	(15,080)	21,234
Increase/(Decrease) in payables	4,190	(594)
Decrease/(Increase) in other current assets	1,101	-
Decrease/(Increase) in receivables	(3,505)	(106)
Net cash relating to operating surplus	<u><u>\$ 48,670</u></u>	<u><u>\$ 117,008</u></u>

Notes to Financial Statements continued.....

Karinya House Home for Mothers & Babies Incorporated
Notes to and forming part of the Financial Statements (Continued)
For the year ended 30 June 2004

Note 18: Financial Instruments

(a) Interest Rate Risk

The Committee's exposure to interest rate risk, which is the risk that a financial instrument's value will fluctuate as a result of changes in market interest rates and the effective weighted average interest rates on those financial assets and financial liabilities is as follows:

	Weighted Average Effective Interest Rate		Non-Interest Bearing Rate		Floating Interest Rate	
	2004	2003	2004	2003	2004	2003
Financial Assets						
Cash on Hand	0.00%	0.00%	600	400		
Cash at Bank	2.80%	1.80%			219,263	186,303
Cash on Investment					3,045	3,000
Receivables	NA	NA	3,347	(158)	-	-
Total Financial Assets			<u>3,947</u>	<u>242</u>	<u>222,308</u>	<u>189,303</u>
Financial Liabilities						
Payables	NA	NA	15,481	11,291	-	-
			<u>15,481</u>	<u>11,291</u>	<u>-</u>	<u>-</u>

(b) Credit Risk

The Committee's maximum exposure to credit risk at the reporting date in relation to each class of recognised financial assets is the carrying amount of those assets as indicated in the Balance Sheet. With the exception of cash at bank held with the Commonwealth Bank, the Association does not have any material credit risk exposure to any single debtor or group of debtors.

(c) Net Fair Values

The net fair values of all financial assets and financial liabilities approximate their carrying amounts.



1st Floor, 2 Napier Close
Deakin ACT 2600

INDEPENDENT REVIEW REPORT

To the Members
Karinya House Home for Mothers & Babies Incorporated
(ABN 19 764 870 539)

Scope of Review

We have reviewed the income and expenditure statement of the Karinya House Home for Mothers & Babies Incorporated for the year ended 30 June 2004. The management of the Association are responsible for the preparation and presentation of the income and expenditure statement and the information contained therein. We have performed the review of the income and expenditure statement in order to state whether, on the basis of the procedures described, anything has come to our attention that would indicate that it is not presented fairly in accordance with the accounting policies adopted in the annual financial report of the Association.

The income and expenditure statement has been prepared for distribution to the members of the Association. We disclaim any assumption of responsibility for any reliance on this review report or on the income and expenditure statement to which it relates to any person other than the members of the Association.

Our review has been conducted in accordance with Australian Auditing and Assurance Standards applicable to review engagements. A review is limited primarily to inquiries of Association personnel and analytical procedures and limited sample testing applied to the financial data. These procedures do not provide all the evidence that would be required in an audit, thus the level of assurance provided is less than given in an audit. We have not performed an audit on the income and expenditure statement and, accordingly, we do not express an audit opinion.

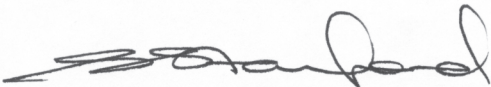
Statement

Based on our review, which is not an audit, nothing has come to our attention that causes us to believe that the income and expenditure statement of the Karinya House Home for Mothers & Babies Incorporated for the year ended 30 June 2004 does not present fairly the financial performance of the Association for the year then ended in accordance with the accounting policies adopted in the annual financial report of the Association.

Matters Relating to the Electronic Presentation of the Audited Financial Report

This review report relates to the financial report of the Association for the year ended 30 June 2004 included on the Association's web site. The Committee is responsible for the integrity of the Association's web site. The review report refers only to the financial report named above. It does not provide an opinion on any other information which may have been hyperlinked to/from this financial report. If users of this review report are concerned with the inherent risks arising from electronic data communications they are advised to refer to the hard copy of the audited financial report to confirm the information included in the audited financial report presented on this web site.

ASCENT AUDIT
Chartered Accountants

A handwritten signature in black ink, appearing to read 'Selina Stanford', written in a cursive style.

Selina Stanford
Partner

Dated 7 September 2004

Statement of Income and Expenditure

Karinya House Home for Mothers & Babies Incorporated Income and Expenditure Statement For the year ended 30 June 2004

	2004 \$	2003 \$
Income		
Donations	108,599	137,577
Fundraising Income	14,802	16,400
Interest Received	5,851	2,410
Membership Fees	2,155	1,031
Foundations/Trusts	30,580	40,136
ACT Department of Health	168,417	135,700
ACT Department of Disability, Housing and Community Services	172,064	127,337
KH Residents Contributions	10,618	13,012
EH Residents Contributions	6,741	
Staff Contributions	5,118	5,295
ACT DFS and ACT DDHCS Cost Recoveries	8,380	2,451
Miscellaneous Income	11,593	874
Total Income	\$ 544,919	\$ 482,222
Expenses		
Administrative Expenses		
Administration Expenses	2,029	184
Audit Fees	305	305
Bank Interest	-	3
Bank Fees	2,020	2,379
Depreciation	9,288	6,375
Legal Expenses	-	197
Memberships/Subscriptions	840	848
Miscellaneous Expenses	220	371
Postage & Freight	2,138	2,087
Printing & Stationery	8,623	5,740
Publicity	1,798	1,836
Telephone	9,803	9,518
Total Administrative Expenses	\$ 37,064	\$ 29,843
Insurances		
Directors Liability	1,040	906
Public Liability	3,196	2,361
Professional Indemnity	745	581
Total Insurances	\$ 4,981	\$ 3,848
Fundraising Expenses		
Car Raffle Expenses	-	-
Funding Resources	177	123
Other Fund Raising Expenses	6,989	7,473
Total Fundraising Expenses	\$ 7,166	\$ 7,596

Unaudited - refer attached review report

Statement of Income and Expenditure

Karinya House Home for Mothers & Babies Incorporated Income and Expenditure Statement For the year ended 30 June 2004

	2004	2003
	\$	\$
<i>Motor Vehicle Expenses</i>		
Petrol	4,495	3,150
Repairs & Maintenance	3,713	739
Insurance & Registration	2,956	2,454
Parking	30	42
<i>Total Motor Vehicle Expenses</i>	\$ 11,193	\$ 6,386
<i>Staffing Costs</i>		
Gross Wages	335,609	279,901
Accrued Leave Expense	7,561	7,248
Travel Allowance	1,047	2,172
First Aid Allowance	1,950	1,060
Superannuation GC	29,825	24,725
Workers Compensation Ins	5,296	4,806
Staff Training	2,331	1,918
Staff Welfare	1,676	680
Recruitment Expenses	52	-
<i>Total Staffing Costs</i>	\$ 385,347	\$ 322,511
<i>Volunteer Costs</i>		
Volunteer Expenses	717	901
Voluntary Workers Insurance	696	696
<i>Total Volunteer Costs</i>	\$ 1,413	\$ 1,597
<i>Karinya House Resident and Outreach Client Expenses</i>		
Electricity & Gas	3,181	2,781
Equipment Replacement	2,398	142
Food & Household Expenses	18,230	14,920
Home Contents Insurance	184	124
Newspapers & Entertainment	515	720
Rent ACT Housing	4,486	6,773
Repairs & Maintenance	818	313
Client Expenses/Welfare	8,446	3,856
Client Educational Resources	143	328
<i>Total KH Resident and Outreach Client Expenses</i>	\$ 38,401	\$ 29,956
<i>Erin House Resident Client Expenses</i>		
Electricity & Gas	589	-
Equipment Replacement	7,125	-
Food & Household Expenses	2,084	-
Home Contents Insurance	125	-
Rent ACT Housing	3,680	-
Repairs & Maintenance	292	-
Client Expenses/Welfare	344	-
<i>Total EH Resident Expenses</i>	\$ 14,239	\$ -
Total Expenses	\$ 499,804	\$ 401,737
Net Surplus / (Deficit)	\$ 45,115	\$ 80,485

Unaudited - refer attached review report