

BOARD OF EDUCATION MEETING  
September 20, 2007  
5:30 p.m.  
City/School Administration Center  
Chambers Room, Second Floor  
300 Sixth Street  
Rapid City, South Dakota 57701

**I. OPENING OF THE BOARD OF EDUCATION MEETING**

- A. Call to Order, page I-1
- B. Roll Call, page I-1
- C. Pledge of Allegiance, page I-1
- D. Approval of Agenda, page I-1
- E. Executive Session, page I-1
- F. Minutes for Approval, page I-1
- G. Communications and Recognitions, page I-2
  - G-1. Recognition – Kimbell Kenner, Joey Lore, and Justin Speck

**II. REPORTS**

- A. Board Committee Reports, page VII-1

**III. OPEN FORUM, page III-1**

**IV. SUPERINTENDENT'S REPORT**

- A. WDT Update, page VII-1
- B. Central High School Theatre 2007-2008 Season, page II-1
- C. Leadership and Management Study Update, page II-1
- D. Report from Student Representatives, page II-1
  - D-1. Stevens High School – Sam Schnell
  - D-2. RC Academies – Carissa Olson
  - D-3. Central High School – Jeff Lang

**V. POLICY DEVELOPMENT**

- A. Course Test Out, page V-1

**CONSENT CALENDAR ITEMS**

The following items were placed on the Consent Calendar for final action to be taken on each of the following sections by a single roll call vote. Any item may be removed from the Consent Calendar by any Board Member or the Superintendent for separate consideration.

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**VII. Consent Agenda to Approve Human Resources** – Steve Hengen

- A. Terminations and Leaves
  - A-1. Certified & Contracted Personnel, page VII-1
  - A-2. Classified Personnel, page VII-1
- B. Employment Recommendations
  - B-1. Certified & Contracted Personnel, page VII-1
  - B-2. Classified Personnel, page VII-1
- C. Change of Status
  - C-1. Certified & Contracted Personnel, page VII-2
  - C-2. Classified Personnel, page VII-2
  - C-3. Additional Pay, page VII-2
- D. Substitutes, Volunteers, & Student Teachers
  - D-1. Certified Substitutes, page VII-3
  - D-2. Non Certified Substitutes, page VII-3
  - D-3. Student Teachers/Interns, page VII-4
  - D-4. Volunteers, page VII-4
- E. Contracts and Agreements
  - E-1. Student Start Dates for 2008-2009 School Year, page VII-4
- F. Payroll (August)
  - F-1. Fund Expenditures, page VII-4

**VIII. Consent Agenda to Approve Business and Support Services** – Dave Janak, Mike Kenton

- A. Fiscal Affairs – Dave Janak
  - A-1. Claims Report, page VIII-1
  - A-2. Imprest Claims Report, page VIII-20
  - A-3. Balance Sheet, August 31, 2007, page VIII-27
  - A-4. Statement of Revenue, August 31, 2007, page VIII-29
  - A-5a. Enrollment Options, Open Enrollment Requests, page VIII-33
  - A-5b. Enrollment Options, Exemption Certificates, page VIII-34
  - A-6. Lease Agreement with Gymnastics Center, page VIII-35
  - A-7. Agreement for Educational Services with Pennington County, page VIII-36
- B. Bid Review and Awards – Mike Kenton
  - B-1. Custodial Equipment, page VIII-37
- C. Change Orders and Substantial Completions – Mike Kenton
  - C-1. CO – Annex Relocation to Grandview Elementary School and West Middle School, page VIII-38
  - C-2. CO – West Middle School Lighting Upgrade, page VIII-38

**I. OPENING OF THE SEPTEMBER 20, 2007, BOARD OF EDUCATION MEETING**

A. CALL TO ORDER – Sheryl Kirkeby, President

B. ROLL CALL – Board Members

Mrs. Sheryl Kirkeby, President  
Dr. Eric Abrahamson, 1<sup>st</sup> Vice President  
Mr. Wes Storm, 2<sup>nd</sup> Vice President  
Mr. Doug Kinniburgh, Board Member  
Mr. Arnie Laubach, Board Member  
Mrs. Leah Lutheran, Board Member  
Mrs. Daphne Richards-Cook, Board Member  
Mr. Jeff Lang, Central High School Representative  
Ms. Carissa Olson, RC Academies Representative  
Mr. Sam Schnell, Stevens High School Representative

C. PLEDGE OF ALLEGIANCE

D. APPROVAL OF AGENDA

\_\_\_\_\_ moved and \_\_\_\_\_ seconded to approve the establishment of the agenda as presented and recommended with changes as listed below or none:

_____	_____
_____	_____
_____	_____
_____	_____

E. EXECUTIVE SESSION

\_\_\_\_\_ moved and \_\_\_\_\_ seconded to go into Executive Session to discuss \_\_\_\_\_.

F. APPROVAL OF MINUTES

\_\_\_\_\_ moved and \_\_\_\_\_ seconded to approve the minutes from the special meeting on August 21, the two special meetings on August 22, the WDT quarterly meeting on August 30, and the regular meeting on September 6, 2007.

G. COMMUNICATIONS AND RECOGNITIONS

G-1. Recognition – Kimbell Kenner, Joey Lore, and Justin Speck – James Ghents, Director, Office of Curriculum, Assessment, Instruction and Gifted Services Education

On August 29<sup>th</sup>, 2007, Rapid City Area Schools kicked off its Welcome Back celebration with an address by the Superintendent of Schools. At the onset of his address, he was whisked away by Glenda, the Good Witch, and her Munchkins. What followed was a celebration in appreciation of our staff around the theme of "Rapid City Area Schools, There's No Place Like Home". The presentation was a representation of staff and students of Rapid City Area Schools, to include graduates of the school district, who returned to serve the district as teachers. The appreciation for the far-reaching impact of staff on our students set the stage for a tremendous school year. Three individuals are to be commended for their efforts to this end. Central High School teachers Justin Speck and Joey Lore scripted, organized, recruited, and orchestrated the production that was "Rapid City Area Schools, There's No Place Like Home". Kimbell Kenner lent his expertise and talents in the video backdrop that pointed out why Rapid City Area Schools truly is home. The teamwork, devotion to the profession, dedication, and fortitude it took to undertake such a monumental effort with such success reflects well upon Mr. Speck, Mr. Lore, and Mr. Kenner and brings great credit upon themselves and Rapid City Area Schools.

## II. REPORTS

### A. Board Committee Reports

- A-1. Building-Landscaping Committee  
Representatives Doug Kinniburgh, Sheryl Kirkeby, Rotating Member
- A-2. Budget/Finance Committee  
Representatives Arnie Laubach, Sheryl Kirkeby, Rotating Member
- A-3. Title VII Committee  
Representatives Wes Storm, Daphne Richards-Cook, Doug Kinniburgh
- A-4. Instructional Council  
Representative Leah Lutheran, Rotating Member
- A-5. Other

## IV. SUPERINTENDENT'S REPORT

- A. WDT Update – Dr. Rich Gross
- B. Central High School Theatre 2007-2008 Season – Mr. Justin Speck
- C. Leadership and Management Study Update – Dr. James Parry, Mary Lou McGirr, and Gloria Steele, TIE
- D. Report from Student Representatives
  - D-1. Stevens High School – Sam Schnell
  - D-2. RC Academies – Carissa Olson
  - D-3. Central High School – Jeff Lang

### **III. OPEN FORUM     6 P.M.**

The board of education encourages the public and district staff to share their suggestions and concerns and welcomes questions about district policy during Open Forum. To foster civility and promote constructive dialogue, speakers and the audience are asked to recognize the following procedures and guidelines. The board will refer items in need of action, research and/or recommendation(s) to the superintendent. These concerns will be addressed in a timely manner.

#### **PROCEDURES**

1. Each Open Forum participant must list on a sign-up sheet his/her name, address, phone number and topic on which he/she wishes to speak.
2. Speaker's remarks are limited to five minutes.
3. Each speaker may present more than once, but only after everyone else has had an opportunity to speak.
4. Groups should designate one spokesperson to represent them during Open Forum. They should also provide a name and phone number to the board clerk for follow-up questions and information.
5. Open Forum will be limited to 30 minutes but may be extended for a specific period of time by a vote of the board of education.

#### **GUIDELINES**

1. Issues that affect an individual or particular school should first be addressed at the building level so staff has the opportunity to address issues that affect them directly.
2. Speakers should focus on their main points and not be repetitive.
3. Personnel matters or complaints that directly or indirectly identify an employee shall not be discussed. Such complaints shall be filed in accordance with District Code: KL—Public Complaints.
4. To maintain a civil dialogue, threats and intimidation will not be allowed.
5. The chairman of the board has the option to stop any speaker and to edit anything that is intimidating or offensive or deals with a personnel matter.

V. POLICY DEVELOPMENT – Steven R. Hengen

\_\_\_\_\_ moved and \_\_\_\_\_ seconded that the board of education approve the first reading of Policy – Course Test Out - District Code: IHH. (Roll Call Vote)

A. Course Test Out - District Code: IHH. (James Ghents)

District code: IHH

**COURSE TEST OUT**

- I. ~~Students may petition to challenge courses specifically identified by the board of education courses (see District Code: IHH-E2). The following conditions apply: Credit for a successfully challenged course will be recorded on official student transcripts and will apply toward high school graduation.~~
  - A. ~~Student will be allowed to test out of and receive up to eight (8) credits toward high school graduation for specific courses approved by the board of education, including Computer Studies I, personal finance, and ninth and tenth grade level required courses in English, mathematics, science and social studies.~~
  - B. ~~Test development / selection will be coordinated through the Office of Student Achievement & Staff Development. Tests will be developed or selected by subject area curriculum committees comprised of teachers employed by the district.~~
  - C. ~~The tests will be comprehensive and will assess factual knowledge as well as process and performance skills appropriate to the subject. Traditional evaluation methods, such as multiple choice, as well as alternative methods of assessment, such as essays, laboratory, activities, and oral presentation may be used.~~
  - D. ~~Students will be allowed to test out of courses on pre-established test dates. Additional testing needs may be accommodated following the process detailed in District Code IHH-P.~~
  - E. ~~A student will be allowed to challenge a specific course only once.~~
  - F. ~~Performance based tests (i.e., speech, computer) must be scored by district teachers who currently teach the content tested.~~
  - G. ~~Credit will be awarded only for the course(s) successfully challenged. Students must earn a score of 85 percent or better to successfully challenge a course.~~

~~H. Credit for successfully challenged course will be recorded as TST (tested out) on official student transcripts and will not affect the student's official Grade Point Average (GPA) and Class Rank.~~

~~I. If a transcribed letter grade is required for scholarship eligibility or college admissions, the student must submit a written request to the appropriate Guidance Office requesting a letter grade. Student's requests should be received in the Guidance Office no later than the last of the day of the first semester of the student's senior year. When a Test Out credit letter grade is assigned, the resulting letter grade must be calculated in the high school GPA and Class Rank.~~

Adopted 01/28/97

Revised 06/13/00

Revised 12/07/04

Revised



**VII. HUMAN RESOURCES AND OPERATIONS – Steven R. Hengen**

09/20/07

\_\_\_\_\_ moved and \_\_\_\_\_ seconded to approve the following consent agenda items as recommended by the administration and subject to District employment requirements: Terminations and Leaves, Employment Recommendations, Change of Status, and Substitutes/Volunteers and Student Teachers, Contracts and Agreements and Benefits and Payroll. (Roll Call Vote)

**A. TERMINATIONS AND LEAVES**

<b>A-1</b>	<b><u>Certified &amp; Contracted Personnel</u></b>	<b><u>Effective</u></b>
	BATES, Doug Central/Coach (Resign)	08/28/07
	PIKULA, Misty Dakota/Coach (Resign)	09/05/07
	WONG, Renee Southwest/Teacher (Resign)	10/19/07
<b>A-2</b>	<b><u>Classified Personnel</u></b>	
	SNELL, George Stevens/Night Custodian (Term)	09/10/07

**B. EMPLOYMENT RECOMMENDATIONS**

<b>B-1</b>	<b><u>Certified &amp; Contracted Personnel</u></b>	<b><u>Actual Pay</u></b>
	BARLOW, Mike Stevens/Coach	2,756.00
	CARLSON, Traci West/Coach (Temp)	1,458.00
	DECKERT, Ann West/Coach	962.00
	FLODEN, Shaye WDTI/Adjunct (Temp) (hrly rate)	22.00
	GRIFFIS, Kayla West/Coach (Temp)	1,706.00
	HAGEN, Mike Central/Coach	2,756.00
	JACOBSEN, Lars Central/Coach	2,756.00
	KENTON, Barbara West/Coach (Temp)	2,036.00
	KRUSH, Shawn West/Coach	467.00
	LACROIX, Cindy West/Coach (Temp)	2,120.00
	PETERSON, Stacey Southwest/Coach	962.00
	SMITH, Tony West/Coach (Temp)	2,203.00
	VALKENBURG, Katie West/Coach (Temp)	413.00
	WILLERT, Christy Central/Teacher	30,221.89
<b>B-2</b>	<b><u>Classified Personnel</u></b>	<b><u>Hourly Pay</u></b>
	BEARE, Joanne Southwest/Paraprofessional	10.19
	GEHRING, Natalie South Park/Paraprofessional	10.19
	HENRICKSON, Kristina Knollwood/Paraprofessional	10.19
	JOHNSON, Lisa Print Shop/Assistant Printer	11.99
	JUTTING, Justin WDT/Lab Assistant (Temp)	12.50
	REOH, Stephanie WDT/Child Care Associate	8.49
	ROSA, Kris Dakota/Paraprofessional	10.19
	TILLUNG, Shannon Robbinsdale/Paraprofessional)	10.19
	TRASK, Greg WDT/Lab Assistant (Temp)	12.50
	WHIRLWIND HORSE, Katy Dakota/Paraprofessional	10.19

**C. CHANGE OF STATUS**

<b>C-1</b>	<b><u>Certified &amp; Contracted Adjustments</u></b>	<b><u>Adjusted</u></b>	
	BREWER, John	Decrease/6 Days	1,105.15
	DANNENBRING, Scot	Increase/Stipend	550.00
	DELANEY, Diann	Increase/Stipend	2,000.00
	DUCHENEAUX, Nicole	Increase/Stipend	845.00
	ENGLISH, Margaret	Increase/Stipend	710.00
	ENRIGHT, Mark	Increase/Stipend	795.00
	ERICKSON, Danielle	Decrease/2 Days	457.12
	ERICKSON, Verlan	Increase/Stipend	2,000.00
	FREY, Rob	Increase/Stipend	500.00
	GADSDEN, Tom	Increase/Stipend	670.00
	GRAHEK, Diane	Increase/Stipend	650.00
	HANKS, Donna	Increase/Stipend	700.00
	HINTGEN, Julie	Increase/.10 FTE	4,241.12
	KISTLER, Harland	Increase/Stipend	570.00
	KROGMAN, Lisa	Increase/Stipend	650.00
	LARSON, Marlan	Increase/Stipend	550.00
	LUNDQUIST, Travis	Increase/Stipend	2,000.00
	MADDEN, Kevin	Increase/Stipend	635.00
	MCGRAW, Gerald	Increase/Stipend	1,120.00
	O'MEARA, Donita	Increase/Stipend	500.00
	PARKER, Carolyn	Increase/Stipend	500.00
	PFEIFLE, Vincent	Increase/Stipend	535.00
	ROGERS, Marya	Increase/Stipend	585.00
	SIGMAN, Alen	Increase/Stipend	770.00
	STABIN, John	Increase/Stipend	585.00
	STEPHENSON, Nancy	Increase/Stipend	585.00
	STEINMETZ, Luke	Increase/Stipend	5,000.00
	TALLEY, Glen	Increase/Stipend	640.00
	TUDTUD, Ricardo	Increase/Stipend	550.00
	WOLD, Susie	Increase/Stipend	2,000.00
	WONG, Renee	Decrease/Signing Bonus	1,000.00

<b>C-2</b>	<b><u>Classified Adjustments</u></b>	<b><u>Adjusted</u></b>	
	DIEHL, Forrest	Increase in position (Temp \$14.24 per hr)	19.47 per hr

<b>C-3</b>	<b><u>Additional Pay</u></b>			<b><u>Actual Pay</u></b>
	ANDERSEN, Christina	08/13/07-08/23/07	Jump Start	540.00
	ANKER, Bonnie	07/03/07-08/07/07	Open Library	400.00
	AURAND, Susan	08/21/07-08/22/07	BLT	170.00
	DUNBAR, Kristi	08/21/07-08/22/07	BLT	195.00
	EVERSON, Charlyne	06/07/07-08/27/07	RTI	245.00
	GORMAN, Kelly	08/21/07-08/22/07	BLT/Report Card	190.00
	HARRIS, Kristi	08/10/07-08/23/07	Jumpstart	540.00
	JOHNSTON, Mary	07/28/07-08/16/07	Jumpstart	540.00
	KOUPAL, Karen	08/27/07	Holt Presentation	70.00
	OWEN, Melissa	08/04/07-08/16/07	Jumpstart	600.00
	PURCELLA, Katie	08/21/07-08/22/07	BLT	195.00
	ROSE-PERRENOUD, Janet	06/25/07-08/14/07	Jumpstart	1,020.00
	RUFLEDT, Jodie	08/21/07-08/28/07	BLT/Library/Student Management	340.00

TURNER, Carol	08/21/07-08/22/07	BLT	170.00
VETCH, Kristina	08/01/07-08/22/07	BLT	660.00
VETCH, Randy	08/13/07-08/23/07	Jump Start/Plan/Summer School	480.00
WALDIE, Jackie	08/13/07-08/15/07	Technology Curriculum	230.00
WARD, Nancy	08/15/07-08/23/07	In-Service/Inventory	440.00
WARWICK, Kris	08/16/07-08/22/07	Material Inv/Math Dist.	230.00
WOLFF, Sherrill	08/13/07-08/24/07	Jumpstart	540.00
WOOD, Loretta	08/21/07-08/28/07	BLT/Student Management	300.00

**Total Pay: \$8,095.00**

**D. SUBSTITUTES/VOLUNTEERS & STUDENT TEACHERS**

**D-1 Certified Substitutes**

BAZAR, Jennifer  
 BECKMAN, Joann  
 SANDERS, Elizabeth  
 WILKINSON, Bette

**D-2 Non-Certified Substitutes**

ALLEN, Donna  
 BALE, Robin  
 BERGER, Sandy  
 BERGER, Tammi  
 BLOUGH, Shanelle  
 BUER, Bailee  
 CALHOUN, Danielle  
 CHMIELEWSKI, Sylvia  
 CLARK, Kelli  
 CUNDIFF, Martha  
 CUNY, Shalane  
 DUFFY, Conor  
 LARUS, Kay  
 LIBERTY, Dawn  
 MALON, Laura  
 MERFELD, Paul  
 MILLER, Marcie  
 NIGHBERT-SICHTERMAN, Danielle  
 PARSONS, Linda  
 OLSON, Heather  
 SCHMITT, Amanda  
 SCHUELKE, Roberta  
 STANFIELD, Amanda  
 SWARTZ, Sara  
 VANBERKUM, Kara  
 WESTVIG, Michelle  
 YOUNG, Amy

**D-3 Student Teachers/Interns**

CLARK, Paul  
FOSTER, Laurel  
JENNIGES, Kara  
PICKERING, Heather  
SABOW, Heidi

**D-4 Volunteers**

Central  
VILLA, Tim

**E. CONTRACTS AND AGREEMENTS**

**E-1 Student Start Dates for 2008-2009 School Year**

It is recommended that the Board of Education move to approve Tuesday, September 2, 2008, as the student start date for the 2008-2009 school year.

**F. PAYROLL (August)**

**F-1 Fund Expenditures**

Payroll	894,260.63
Social Security	67,055.15
Matching Retirement	52,499.65
Insurance-District Share	75,618.89
403B's	1,003.42
<b><u>Total General Fund Payroll</u></b>	<b><u>1,090,437.74</u></b>

Payroll	85,669.98
Social Security	6,440.38
Matching Retirement	5,129.89
Insurance-District Share	4,575.05
403B's	0.00
<b><u>Total Special Education Fund Payroll</u></b>	<b><u>101,815.30</u></b>

Payroll	209,843.27
Social Security	15,213.53
Matching Retirement	11,588.13
Insurance-District Share	20,910.70
403B's	291.67
<b><u>Total Post Secondary Payroll</u></b>	<b><u>257,847.30</u></b>

Payroll	22,100.55
Social Security	1,635.77
Matching Retirement	1,326.00
Insurance-District Share	2,264.21
403B's	0.00
<b><u>Total Food Service Fund Payroll</u></b>	<b><u>27,326.53</u></b>

**VIII. BUSINESS AND SUPPORT SERVICES**

**A. Fiscal Affairs - Dave Janak**

\_\_\_\_\_ moved and \_\_\_\_\_ seconded to approve the following Business and Support Services consent agenda items as recommended by the administration: Claims Report, Imprest Claims Report, Balance Sheet – August 31, 2007, Statement of Revenue – August 31, 2007, Open Enrollment Requests, Exemption Certificates, Lease Agreement with Gymnastics Center, Agreement for Educational Services with Pennington County, Bid Review and Awards, Change Orders, and Substantial Completions. (Roll Call Vote)

**A-1. Claims Report**

- 10 General Fund
- 21 Capital Outlay Fund
- 22 Special Education Fund
- 23 Post-Secondary Fund
- 24 Pension Fund
- 51 Food Service Fund

<u>Vendor Fund Object/Function</u>	<u>Cost</u>	<u>Total</u>
A & B Business Equipment Inc		
10 Repairs & Maintenance S	37.42	
		37.42
A & B Welding Supply Company Inc		
23 Supplies-Resale	1,390.80	
23 Supplies	4,132.93	
		5,523.73
AAA Travel Agency		
10 Travel Out-Of-District	569.10	
		569.10
Abilitations		
21 Other Equip New Less \$5	116.83	
		116.83
Academic Hallmarks		
10 Supplies	681.55	
		681.55
Ace Steel & Recycling Inc		
23 Supplies-Resale	32.68	
		32.68
Action Mechanical		
10 Repairs & Maintenance S	800.00	
		800.00
Al Cornella Refrigeration Serv		
10 Repairs & Maintenance S	581.90	
51 Repairs & Maintenance S	3,669.86	
		4,251.76
Albertsons Food Center		
10 Supplies	28.34	
		28.34
Am Engineering Testing Inc		
21 Other Professional Serv	880.00	
		880.00
American Library Assoc.*memberships		
23 Registration Fees	240.00	
23 Dues and Fees	110.00	
		350.00
American Library Association		
10 Supplies	131.60	
		131.60
American Linen, Inc.		
51 Laundry Services	403.20	
		403.20
Amerigas		
10 Supplies	18.15	
		18.15
Amick Sound Inc		
10 Repairs & Maintenance S	244.90	
		244.90
Argus Leader Newspaper		
23 Periodicals	136.24	
		136.24

<u>Vendor Fund Object/Function</u>	<u>Cost</u>	<u>Total</u>
Armstrong Extinguisher Service		
23 Other Professional Serv	104.00	104.00
Associated School Boards Of SD		
10 Registration Fees	250.00	250.00
Association For Supervision		
10 Supplies	106.80	106.80
B.A.D. Racing		
10 Supplies	82.00	82.00
Bangs Mccullen Butler		
10 Other Professional Serv	973.21	
23 Other Professional Serv	250.00	
		1,223.21
Batteries Plus		
10 Supplies	89.97	89.97
Bauer's Fingerprinting		
10 Other Professional Serv	1,120.00	
23 Other Professional Serv	126.00	
		1,246.00
Bjorklund, Robert		
23 Other Professional Serv	245.00	245.00
Black Hawk Water User District		
10 Water/Sewer/Garbage	73.48	73.48
Black Hills Chemical Inc.		
10 All Objects	17,968.56	
10 Supplies	6,247.04	
23 Supplies	587.88	
		24,803.48
Black Hills Embroidery Inc		
10 Supplies	325.00	325.00
Black Hills Power & Light		
10 Electricity	7,840.16	
23 Electricity	409.22	
		8,249.38
Black Hills Roofing Co DBA		
10 Repairs & Maintenance S	87.25	87.25
Black Hills Special Svcs Co-Op		
10 Services Purchased from	38,436.72	38,436.72
Black Hills State University		
23 Other Professional Serv	9,108.00	9,108.00
Blauvelt Bradley C		
10 Travel In-District	243.55	

<u>Vendor Fund Object/Function</u>	<u>Cost</u>	<u>Total</u>
Blauvelt Bradley C continued		243.55
Blk Hills State Univ Bus Ofc		
10 Registration Fees	80.00	80.00
Block Masonry Inc		
10 Repairs & Maintenance S	225.00	
21 Repairs & Maintenance S	15,075.51	
21 Supplies	1,224.49	
		16,525.00
Borders		
10 Library Media	479.91	
22 Supplies	49.52	
		529.43
Buchholz Stephen G		
23 Registration Fees	400.00	
		400.00
Bw Hitching Post Inn		
10 Excursions & Activities	693.00	
		693.00
Caboodle Cartridge		
23 Supplies-Resale	603.85	
		603.85
Campus Technology Inc		
10 Supplies	507.95	
10 Computers Replace-Less	507.95	
		1,015.90
Car Quest Auto Parts		
23 Supplies-Resale	6.68	
		6.68
Casey's Auto Rental Serv Db		
23 Travel Out-Of-District	154.99	
		154.99
CCV Software		
10 Supplies	3,899.00	
		3,899.00
CDW Government Inc.		
10 Supplies	650.00	
10 Other Equip New Less \$5	650.00	
21 Other Equip New Less \$5	80,319.00	
21 Other Equip Replace Les	1,300.00	
		82,919.00
Children's Care		
22 Payments/Other Educ Ins	5,419.81	
		5,419.81
Chris Supply Co Inc		
10 All Objects	89.28	
10 Supplies	43.90	
23 Supplies	9.95	
		143.13
Claridge Products and Equipment, Inc.		
21 Other Equip New Less \$5	8,990.40	



<u>Vendor Fund Object/Function</u>	<u>Cost</u>	<u>Total</u>
Claridge Products and Equipment, Inc. continued		8,990.40
Classroom Products Warehouse		
10 Supplies	3,514.00	3,514.00
Coca-Cola Bottling Company		
23 Supplies-Resale	793.50	
23 Supplies	56.50	
23 Food	440.10	
		1,290.10
College Preparatory Mathematics		
10 Textbooks & Software	162.50	
		162.50
Combined Building Specialties		
21 New Building	54,711.04	
		54,711.04
Computer Village Inc		
10 Other Professional Serv	100.00	
10 Supplies	110.00	
		210.00
Conocophilips		
10 Supplies	64.25	
		64.25
Conrads Big "C" Signs, Inc.		
21 Repairs & Maintenance S	53,770.34	
		53,770.34
Copy Country Inc		
23 Supplies	999.00	
		999.00
Cornerstone Leadership Institute Inc.		
10 Supplies	483.25	
		483.25
CQ Press		
21 Textbooks & Software	10,756.42	
		10,756.42
Crescent Electric Supply Co		
23 Supplies	99.70	
		99.70
Curriculum Associates, Inc.		
10 Supplies	33.25	
		33.25
D&R Service Inc		
21 Repairs & Maintenance S	73,687.00	
23 Repairs & Maintenance S	167.34	
51 Repairs & Maintenance S	1,000.60	
		74,854.94
Dakota Business Center, Inc.		
10 Telephone Services	161.12	
10 Postage & Meter Rental	888.00	
22 Supplies	7.01	
		1,056.13

<u>Vendor Fund Object/Function</u>	<u>Cost</u>	<u>Total</u>
Days Inn Gillette		
10 Excursions & Activities	830.00	
		830.00
Dean Foods North Central Inc		
23 Food	138.82	
51 Food	162.49	
		301.31
Demco Educational Corporation		
10 Supplies	476.53	
		476.53
Dennis Supply Company		
23 Supplies	342.36	
		342.36
Dewald Allen		
21 Other Equip New Less \$5	3,200.00	
		3,200.00
DHL Express		
10 Repairs & Maintenance S	19.25	
10 Supplies	12.85	
		32.10
Discount Magazine Subscription		
23 Periodicals	285.96	
		285.96
Diversified Auto		
23 Supplies-Resale	66.52	
		66.52
Dollar Rent A Car DBA		
23 Travel Out-Of-District	195.00	
		195.00
Ecolab Pest Elimination Div		
10 Repairs & Maintenance S	320.00	
51 Repairs & Maintenance S	43.00	
		363.00
Educational Video Network Inc		
23 Library Media	541.60	
		541.60
Ellsworth Publishing		
23 Supplies-Resale	477.50	
		477.50
Ellsworth Publishing Co.		
23 Supplies-Resale	558.00	
		558.00
Elsevier Health Sciences		
10 Supplies	2,346.06	
		2,346.06
EMC Corporation		
23 Supplies-Resale	1,636.27	
		1,636.27
ETMA of South Dakota		
23 Supplies-Resale	955.01	
		955.01

<u>Vendor Fund Object/Function</u>	<u>Cost</u>	<u>Total</u>
Evergreen Office Products		
10 Supplies	53.75	
		53.75
Family Thrift Center East		
10 Supplies	114.45	
23 Food	326.87	
		441.32
Family Thrift Center West		
10 Supplies	284.21	
		284.21
First Technologies Inc		
23 Textbooks & Software	1,800.00	
		1,800.00
Fish Garbage Service, Inc.		
10 Water/Sewer/Garbage	2,220.22	
23 Water/Sewer/Garbage	959.56	
51 Water/Sewer/Garbage	1,936.84	
		5,116.62
Flat Earth Sign Co.		
10 Supplies	1,010.00	
		1,010.00
Flooring America		
10 Supplies	29.50	
		29.50
Flowers By Leroy		
10 Supplies	34.00	
		34.00
Follett Educational Services		
21 Textbooks & Software	5,240.00	
		5,240.00
Follett Library Resources		
10 Library Media	3,830.98	
		3,830.98
Food Services Of America		
23 Supplies	538.90	
23 Food	4,662.45	
		5,201.35
Frey Robert P		
23 Registration Fees	420.00	
		420.00
G & H Distributing Inc		
10 Supplies	60.92	
		60.92
Gateway 2000 Major Accounts In		
10 Computers New Less Than	1,695.00	
23 Supplies-Resale	151,095.00	
		152,790.00
Genpro Power Systems Inc		
10 Repairs & Maintenance S	2,019.60	
		2,019.60
GJ Holsworth & Son Inc		
10 Repairs & Maintenance S	630.60	

<u>Vendor</u>	<u>Fund</u>	<u>Object/Function</u>	<u>Cost</u>	<u>Total</u>
GJ Holsworth & Son Inc continued				
				630.60
Global Equine Academy				
	23	Other Professional Serv	21,085.00	21,085.00
Godfathers Pizza				
	10	Supplies	29.39	29.39
Golden West Technologies				
	10	Travel-In-District	11.00	
	23	Other Professional Serv	2,362.50	
	23	Supplies	79.95	2,453.45
Grahek, Diane				
	23	Travel Out-Of-District	22.94	22.94
Grainger				
	10	All Objects	888.00	888.00
Great Western Bank				
	10	Repairs & Maintenance S	115.32	115.32
Greg Larson Sports Inc				
	10	Supplies	133.20	133.20
Guilford Press				
	22	Supplies	30.50	30.50
Gunderson Mary				
	10	Other Professional Serv	608.11	608.11
H/N Electric Inc DBA				
	10	Repairs & Maintenance S	393.96	
	21	Other Professional Serv	966.00	
	21	Repairs & Maintenance S	45,865.74	47,225.70
Hagen Glass Windows and Siding, INC				
	21	Repairs & Maintenance S	367.03	367.03
Ham Karen A Glaze				
	10	Supplies	86.02	86.02
Harcourt Brace Ed Measurement				
	22	Supplies	1,730.58	1,730.58
Harves Sport Shop				
	10	Supplies	1,917.78	1,917.78
Hauff Mid-America Sports, Inc.				
	10	Supplies	1,360.58	1,360.58

<u>Vendor Fund Object/Function</u>	<u>Cost</u>	<u>Total</u>
Heartland Paper Company		
10 Supplies	72.72	
		72.72
Heinemann		
10 Supplies	183.35	
		183.35
Hewlett Packard Company		
10 Supplies	1,537.80	
21 Computers Replace-Less	780.75	
23 Supplies-Resale	31,587.60	
23 Computers Replace-Less	38,454.00	
		72,360.15
Highsmith Inc		
10 Supplies	1,478.82	
		1,478.82
Hill City School District 51-2		
10 Dues and Fees	270.00	
		270.00
Hills Materials Company		
10 Supplies	580.00	
21 Repairs & Maintenance S	20,956.00	
		21,536.00
History Cooks		
51 Other Professional Serv	110.43	
		110.43
Hogg Restaurant Service Inc.		
23 Supplies	85.90	
51 Food	24,450.94	
		24,536.84
Holiday Inn - Rushmore Plaza		
10 Other Professional Serv	419.97	
		419.97
Houghton Mifflin Company		
22 Supplies	4,877.31	
23 Supplies-Resale	21,337.80	
		26,215.11
Human Service Agency		
10 Registration Fees	20.00	
		20.00
I-90 Cold Storage Co., Inc.		
51 Rentals	92.00	
		92.00
Ikon Office Solutions Inc		
10 Repairs & Maintenance S	567.36	
10 Supplies	551.72	
		1,119.08
Impressions Rubber Stamp Inc		
10 Supplies	32.17	
23 Supplies	32.95	
		65.12
Indian Country Today		
10 Supplies	32.00	

<u>Vendor</u>	<u>Fund</u>	<u>Object/Function</u>	<u>Cost</u>	<u>Total</u>
Indian Country Today		continued		32.00
Indoff				
	10	Supplies	405.00	
	23	Supplies	248.78	
				653.78
Interstate Batteries, Inc.				
	23	Supplies	41.31	
				41.31
J&J Asphalt Co				
	21	Repairs & Maintenance S	80,981.21	
				80,981.21
John Wiley & Sons Inc				
	23	Supplies-Resale	1,770.00	
				1,770.00
Johnson Controls Inc				
	10	Repairs & Maintenance S	1,779.89	
	21	Other Professional Serv	23,750.00	
	21	Repairs & Maintenance S	1,000.00	
	23	Repairs & Maintenance S	1,270.00	
				27,799.89
Johnson Machine Inc				
	23	Supplies-Resale	994.21	
				994.21
Jones School Supply				
	10	Supplies	229.95	
				229.95
JW Pepper & Sons Inc				
	10	Supplies	1,322.47	
				1,322.47
Keegan, Nicole				
	10	Supplies	292.18	
				292.18
Kennebeck Tina				
	23	Miscellaneous Objects	250.00	
				250.00
Kids Discover Magazine				
	10	Library Media	14.00	
				14.00
Kimbo Educational				
	10	Supplies	344.09	
				344.09
Knecht Home Center Inc				
	10	Supplies	394.17	
	21	Other Equip Replace Les	35.63	
	23	Supplies-Resale	689.15	
	23	Supplies	183.71	
				1,302.66
Kone, Inc				
	21	Repairs & Maintenance S	675.00	
	23	Repairs & Maintenance S	225.00	
				900.00

<u>Vendor Fund</u>	<u>Object/Function</u>	<u>Cost</u>	<u>Total</u>
KSLT-KLMP			
	23 Advertising	175.00	175.00
KT Connections Inc			
	23 Supplies-Resale	480.00	480.00
Kuntz Upholstery Inc			
	10 Repairs & Maintenance S	245.00	245.00
Lawrence Ragan Communications			
	10 Supplies	29.95	
	23 Periodicals	89.00	118.95
Lifeways, Inc.			
	10 Other Professional Serv	55,267.13	55,267.13
Lighting Maintenance Company Inc			
	10 Repairs & Maintenance S	689.10	689.10
Lloyd's INC.			
	21 Repairs & Maintenance S	400.00	400.00
Lrp Publications			
	22 Supplies	414.00	414.00
M & K Enterprises			
	10 Supplies	69.92	69.92
Markerboard People			
	10 Supplies	247.50	247.50
Mayer-Johnson			
	10 Supplies	389.00	389.00
Maynard Rose			
	23 Miscellaneous Objects	500.00	500.00
McGraw-Hill			
	10 Textbooks & Software	100.77	
	21 Textbooks & Software	1,193.03	
	23 Supplies-Resale	924.34	2,218.14
Meadowbrook Golf Shop			
	21 Rentals	1,000.00	1,000.00
Medical Waste Transport Inc			
	23 Other Professional Serv	73.15	73.15
Menards, Inc			
	23 Supplies	397.52	397.52

<u>Vendor Fund Object/Function</u>	<u>Cost</u>	<u>Total</u>
Midwest Technology Products		
21 Other Equip New Less \$5	1,899.00	1,899.00
MILEAGE PAID TO PARENTS		
22 Mileage Paid to Parents	254.56	254.56
MILEAGE PAID TO PARENTS		
22 Mileage Paid to Parents	532.48	532.48
Montana Dakota Utilities		
10 Natural Gas/Fuel Oil	34.75	34.75
Morey Kim Jack		
23 Travel Out-Of-District	192.03	192.03
Nasco		
10 Supplies	956.83	956.83
National American University		
10 Supplies	90.00	
21 Rentals	4,386.00	4,476.00
National Geographic School Publishing		
10 Supplies	460.08	460.08
National League of Cities		
10 Registration Fees	550.00	550.00
Native American Office Product		
10 Other Equip New Less \$5	674.00	674.00
Natl Council Of Teachers		
10 Registration Fees	1,929.00	1,929.00
Natl Forensics League		
10 Dues and Fees	198.00	198.00
Ncs Pearson Inc.		
22 Supplies	1,362.25	1,362.25
Nebraska Air Filter Inc		
10 Supplies	304.23	304.23
Neff Company		
10 Supplies	1,801.42	1,801.42
Neves Uniforms Inc		
10 Supplies	1,425.39	
23 Supplies-Resale	549.10	1,974.49
Newkirks Ace Hardware #1		
10 Supplies	22.97	



<u>Vendor Fund Object/Function</u>	<u>Cost</u>	<u>Total</u>
Newkirks Ace Hardware #1 continued		
23 Supplies	93.01	115.98
Newkirks Ace Hardware #2		
10 Supplies	152.26	
23 Supplies	25.72	177.98
Nitro Alley Inc		
10 Repairs & Maintenance S	1,280.00	
21 Repairs & Maintenance S	2,430.00	3,710.00
NJL Associates Inc		
10 Supplies	182.15	182.15
Nmsa Registration Center		
10 Dues and Fees	219.00	219.00
NPC International		
23 Supplies	78.19	78.19
Office Max Contract Inc.		
10 All Objects	726.00	726.00
One Call Systems Inc		
10 Repairs & Maintenance S	17.00	17.00
Pam Oil		
10 Supplies	145.54	145.54
Parent Teacher Outlet		
10 Supplies	28.85	
22 Supplies	111.29	140.14
Parkway Spotless Carwash		
10 Supplies	250.00	250.00
Party America		
10 Supplies	102.39	102.39
Pearson Education Inc.		
10 Supplies	13.15	13.15
Peterson Danielle		
23 Miscellaneous Objects	200.00	200.00
Pioneer Manufacturing Company		
10 Supplies	873.50	873.50
Plumb Elizabeth C		
10 Supplies	125.39	125.39

<u>Vendor</u>	<u>Fund</u>	<u>Object/Function</u>	<u>Cost</u>	<u>Total</u>
Pocket Nurse	23	Medical Supplies For Education Supplies-Resale	1,354.23	1,354.23
Pool And Spa Center	10	Supplies	195.64	195.64
Porta Phone	10	Supplies	1,332.00	1,332.00
Power House Honda	21	Other Equip Replace Les	319.00	319.00
Prairie Edge	10	Supplies	660.00	660.00
Prairie Wave Communications, Inc.	10	Telephone Services	37.33	37.33
Precision Mechanical Llp	21	Repairs & Maintenance S	58,626.00	58,626.00
Premier Agendas Inc	10	Supplies	1,897.01	1,897.01
Prentice Hall	21	Textbooks & Software	81.83	81.83
Prince & Pauper Bookshop	10	Library Media	176.91	176.91
Pro-Ed	22	Supplies	1,547.70	1,547.70
Progress Publications	10	Supplies	67.00	67.00
Progressive Bus. Publications	10	Supplies	230.00	230.00
Psychological & Educational	22	Supplies	104.59	104.59
Pyramid School Products	10	Supplies	19.52	19.52
Rapid City Ice Company	10	Supplies	48.00	48.00
Rapid City Journal	10	Communication Advertisi	5,428.80	5,428.80
	10	Advertising	71.92	71.92
				5,500.72

<u>Vendor Fund Object/Function</u>	<u>Cost</u>	<u>Total</u>
Rapid City Laundry		
10 Laundry Services	2,756.82	
		2,756.82
Rapid City Medical Center LLP		
23 Other Professional Serv	118.00	
		118.00
Rapid City, City Of		
10 Other Professional Serv	29,837.54	
10 Electricity	2,492.47	
10 Natural Gas/Fuel Oil	1,023.69	
10 Water/Sewer/Garbage	37,715.91	
10 Repairs & Maintenance S	1,166.80	
23 Water/Sewer/Garbage	2,504.69	
23 Repairs & Maintenance S	10.34	
		74,751.44
Rapid Soft Water Service		
10 Repairs & Maintenance S	38.14	
		38.14
Ray O'Herron Co., Inc.		
23 Supplies	1,181.90	
		1,181.90
RC Chamber Of Commerce		
23 Registration Fees	28.50	
		28.50
Renaissance Learning Inc		
10 Supplies	1,220.56	
		1,220.56
Rex TV And Appliance		
10 Other Equip New Less \$5	288.00	
		288.00
Reynolds James		
23 Miscellaneous Objects	250.00	
		250.00
Richardson Clark D		
10 Supplies	307.06	
		307.06
Riddell/all American Sports		
10 Supplies	65.60	
		65.60
Roaring Spring Blank Book Co		
23 Supplies-Resale	1,383.68	
		1,383.68
Rural American Initiatives		
10 Travel Out-Of-District	375.54	
		375.54
Rushmore Embroidery		
23 Supplies-Resale	1,786.50	
		1,786.50
Rushmore Plaza Civic Center		
23 Rentals	100.00	
		100.00

<u>Vendor</u>	<u>Fund</u>	<u>Object/Function</u>	<u>Cost</u>	<u>Total</u>
Safety-Kleen				
	23	Repairs & Maintenance S	212.00	
				212.00
Sara Lee Bakery Group				
	51	Food	736.35	
				736.35
Scantron Corporation				
	10	All Objects	273.56	
				273.56
Schunneman Jeremy				
	23	Registration Fees	257.40	
				257.40
Scull Construction Inc				
	21	New Building	495,743.72	
				495,743.72
SD Federal Property Agency				
	23	Supplies	1,015.00	
				1,015.00
SD High School Activities				
	10	Dues and Fees	252.00	
	10	Property, Liability & F	5,852.80	
				6,104.80
SD Office Of Attorney General				
	10	Supplies	15.00	
				15.00
SD School Of Mines & Tech				
	21	Rentals	10,997.50	
				10,997.50
SDSTE				
	10	Dues and Fees	60.00	
				60.00
SDVATA/SDACTE				
	23	Dues and Fees	182.00	
				182.00
Semmler Manufacturing, Inc.				
	21	Other Professional Serv	69,746.40	
				69,746.40
Servall				
	10	Supplies	435.80	
	23	Supplies	6.93	
				442.73
Sherwin-Williams Co				
	10	Supplies	32.21	
				32.21
Sign & Trophy/Westex				
	10	Supplies	100.50	
				100.50
Simpsons Creative Printers				
	10	Printing & Binding	207.00	
				207.00
Songs For Teaching				
	10	Supplies	158.73	

<u>Vendor Fund Object/Function</u>	<u>Cost</u>	<u>Total</u>
Songs For Teaching continued		158.73
Specialty Instruments		
21 Other Equip New - More	10,192.00	10,192.00
Sports Imports Incorporated		
10 Supplies	950.40	950.40
Stan Houston Equipment Inc.		
21 Other Equip Replace Les	1,170.00	1,170.00
Stern Oil Co, Inc		
10 Supplies	582.82	
22 Supplies	287.06	869.88
Suzuki Corporation		
21 Other Equip New Less \$5	282.56	282.56
Tak Ventures Llc Db		
23 Travel Out-Of-District	93.00	93.00
Taylor Music Company		
10 Supplies	197.00	197.00
Teacher Direct		
10 Supplies	110.26	
21 Other Equip New Less \$5	1,280.71	1,390.97
Tennis Center Of The Black Hills		
21 Rentals	150.00	150.00
The Tree House		
10 All Objects	5,307.66	5,307.66
Thunder Hawk Cecil		
10 Other Professional Serv	100.00	100.00
Toledo Physical Education Supply		
10 Supplies	139.83	139.83
Torbert Laurie J		
10 Registration Fees	90.00	
10 Supplies	82.62	172.62
Trade Service		
23 Supplies	421.20	421.20
Troxell Communication Inc		
21 Other Equip New Less \$5	511.00	511.00
Trucks Of Bismark, Inc.		
10 Supplies	254.33	254.33

<u>Vendor</u>	<u>Fund</u>	<u>Object/Function</u>	<u>Cost</u>	<u>Total</u>
Trucks Of Bismark, Inc.		continued		
	22	Supplies	169.55	423.88
Ultimate Office	10	Supplies	137.41	137.41
United Rentals (Northwest) Inc	23	Supplies	152.72	152.72
Universal Services	10	All Objects	2,397.06	2,397.06
Upstart Library	10	Supplies	78.58	78.58
US Food Service/GFG Division	51	All Objects	16,827.79	16,827.79
US Postal Service	10	Postage & Meter Rental	12,000.00	12,000.00
Usis Commercial Svs (dept.#130)	23	Other Professional Serv	204.88	204.88
Valley Sweeping DBA	10	Repairs & Maintenance S	6,369.56	6,369.56
VanWay Trophy & Award	10	Supplies	34.64	34.64
Voss Lighting	10	All Objects	137.60	137.60
Warne Chemical & Equipment Co	10	Supplies	39.07	
	23	Supplies	38.00	77.07
Watertree Inc.	10	Supplies	22.20	
	51	Repairs & Maintenance S	50.00	
	51	Supplies	40.80	113.00
Wenger Corporation	21	Other Equip New Less \$5	2,236.68	2,236.68
West Publish Inc Pymnt Cntr	23	Library Media	1,378.25	1,378.25
Westberg Karen L	10	Other Professional Serv	2,669.04	2,669.04

<u>Vendor Fund Object/Function</u>	<u>Cost</u>	<u>Total</u>
Western Psychological Service		
22 Supplies	82.50	82.50
Western States Fire Protection		
10 Repairs & Maintenance S	140.00	140.00
Western Stationers		
10 Supplies	18.69	
21 Other Equip New Less \$5	3,124.17	3,142.86
Whisler Bearing Company		
23 Supplies	41.67	41.67
Wolff's Plumbing & Heating Inc		
21 Repairs & Maintenance S	2,024.54	2,024.54
Wood Stock Supply		
10 Supplies	68.09	68.09
Woodwind And The Brasswind		
21 Other Equip New Less \$5	466.00	466.00
Work Warehouse		
23 Supplies-Resale	157.86	157.86
Worthington Direct Inc		
21 Other Equip Replace Les	1,754.60	1,754.60
Youngs		
21 Other Equip New Less \$5	94.80	94.80
Zones, Inc		
10 Supplies	59.54	
21 Other Equip New Less \$5	41.30	
		100.84
TOTAL OF ABOVE BILLS		1,863,049.56

VIII. BUSINESS AFFAIRS AND OPERATIONS

A. Fiscal Affairs

A-2. Imprest Claims Report

<u>Payee</u>	<u>Date</u>	<u>Amount</u>	<u>Description</u>
<u>General Fund</u>			
Alternative School-WIA			
Walters Manda Margare	09/13/07	\$259.00	OPIS
		-----	
		\$259.00	
Title I-Basic Grants			
Freeman Jessica Chris	09/13/07	\$239.28	Differentiated Ins
Kenrick Sandra R	09/13/07	\$267.34	Governor's New Tea
Reuter Lisa Louise	09/13/07	\$84.50	Differentiated Ins
		-----	
		\$591.12	
Health Cluster Grant			
Bettelyoun Mona L	09/13/07	\$120.00	Pathways to Succes
		-----	
		\$120.00	
Department of Corrections			
Knickrehm Ralph E	09/06/07	\$721.25	Reconnecting Youth
		-----	
		\$721.25	
Curriculum & Inst Development			
Bunkowske Kathryn A	08/30/07	\$799.56	AP Institute
		-----	
		\$799.56	
Title I-Improvement Instructio			
Kertzman, Deann	09/06/07	\$616.30	Registration
Merrigan Katie D	08/30/07	\$85.00	Jill Eggleton conf
		-----	
		\$701.30	
Staff Development Center			
Chalkguy Media Intern	08/30/07	\$2,489.22	Keynote speaker fo
Mincks Ronald S	09/06/07	\$160.76	Reimburse Petty Ca
Pierce Paula Jo	09/13/07	\$431.80	Differentiated Ins
Withee Rebecca L	09/13/07	\$203.50	Differentiated Ins
		-----	
		\$3,285.28	
Improve Instruction/Prof Leave			
Price Amanda Lee	08/30/07	\$204.98	Differentiated Ins
		-----	
		\$204.98	
Staff Relations/Negotiations			
SD Div Criminal Inves	08/30/07	\$748.00	20 Record Checks
SD Div Criminal Inves	09/06/07	\$396.00	12 Record Checks
SD Div Criminal Inves	09/13/07	\$836.00	20 Record Checks
		-----	
		\$1,980.00	



<u>Payee</u>	<u>Date</u>	<u>Amount</u>	<u>Description</u>
<b>General Fund</b>			
Grant Services			
EduPeaks, Inc	09/13/07	\$3,750.00	Consulting Fees fo
		-----	
		\$3,750.00	
Fiscal Services			
SDASBO	09/06/07	\$90.00	Registration Fall
		-----	
		\$90.00	
<b>Care &amp; Upkeep Bldgs/Custodial</b>			
Black Hills Power & L	09/13/07	\$913.95	Electricity
Black Hills Power & L	09/13/07	\$794.32	Electricity
Black Hills Power & L	09/13/07	\$674.53	Electricity
Black Hills Power & L	09/13/07	\$456.24	Electricity
Black Hills Power & L	09/13/07	\$116.85	Electricity
Montana Dakota Utilit	08/30/07	\$61.18	Natural Gas
Montana Dakota Utilit	08/30/07	\$127.19	Natural Gas
Montana Dakota Utilit	08/30/07	\$43.14	Natural Gas
Montana Dakota Utilit	09/13/07	\$52.67	Natural Gas
Montana Dakota Utilit	09/13/07	\$32.55	Natural Gas
Montana Dakota Utilit	09/13/07	\$35.13	Natural Gas
Rapid Valley Sanitary	08/30/07	\$735.25	Water/Sewer
West River Electric A	09/13/07	\$1,087.21	Electricity
West River Electric A	09/13/07	\$1,879.35	Electricity
		-----	
		\$7,009.56	
Title I-Administration			
EduPeaks, Inc	09/13/07	\$3,750.00	Consulting Fees fo
		-----	
		\$3,750.00	
<b>Athletics Male-Central</b>			
Ackerman Tom	09/13/07	\$50.00	Official for Centr
Bp Products North Ame	09/06/07	\$80.86	Fuel
Burke Michael	08/30/07	\$30.00	Official for Centr
Callahan, Tim	09/06/07	\$30.00	Official for Centr
Coacher Bill	09/06/07	\$80.00	Official for Centr
Coacher, Barry	09/06/07	\$80.00	Official for Centr
Cruse, Brandon	08/30/07	\$30.00	Official for Centr
Distel, Brett	08/30/07	\$60.00	Official for Centr
Gettert Dan	08/30/07	\$60.00	Official for Centr
Gettert Dan	08/30/07	\$50.00	Official for Centr
Gusso Dom	09/06/07	\$80.00	Official for Centr
Gusso TJ	09/06/07	\$80.00	Official for Centr
Haxton, Dean	09/13/07	\$50.00	Official for Centr
Huron High School	09/06/07	\$15.00	Entry fee - cross
Jones Patrick S	08/30/07	\$30.00	Official for Centr
Magbuhat, Ignacio P	09/06/07	\$39.60	Official for Centr
Mc Nabb, Rob	09/06/07	\$30.00	Official for Centr
Mitchell High School	09/06/07	\$30.00	Entry Fee Mitchell
Portwood, Larry	09/06/07	\$112.00	Official for Centr
Ronning, Ron	08/30/07	\$60.00	Official for Centr

<u>Payee</u>	<u>Date</u>	<u>Amount</u>	<u>Description</u>
<b>General Fund</b>			
Athletics Male-Central			
Schumacher, Greg	08/30/07	\$50.00	Official for Centr
Schumacher, Greg	08/30/07	\$60.00	Official for Centr
Spratte William	09/13/07	\$30.00	Official for Centr
Stanton Randy Ray	08/30/07	\$60.00	Official for Centr
Stenson, Kent	08/30/07	\$30.00	Official for Centr
Weiland, Brad	09/06/07	\$30.00	Official for Centr
Wells David	09/06/07	\$50.00	Official for Centr
Wheaton, Tom	08/30/07	\$62.00	Official for Centr
Wuertzer, Royce	08/30/07	\$60.00	Official for Centr
		-----	
		\$1,509.46	
Athletics Male-Stevens			
Akerman John	09/06/07	\$60.00	Official for Steve
Balsey, Steve	09/06/07	\$60.00	Official for Steve
Beasley, Richard	09/06/07	\$60.00	Official for Steve
Bp Products North Ame	08/30/07	\$491.97	Fuel Charges
Brookings High School	09/13/07	\$30.00	Entry Fee Boys Gol
Callahan, Tim	09/13/07	\$30.00	Official for Steve
Callahan, Tim	09/13/07	\$30.00	Official for Steve
Coacher Bill	09/13/07	\$60.00	Official for Steve
Coacher, Barry	09/13/07	\$60.00	Official for Steve
Coley Chad	09/13/07	\$60.00	Official for Steve
Cruse, Brandon	09/06/07	\$30.00	Official for Steve
Evans Stanley O	09/13/07	\$60.00	Official for Steve
Gusso Dom	09/13/07	\$60.00	Official for Steve
Gusso TJ	09/13/07	\$60.00	Official for Steve
Harvey James B	08/30/07	\$30.00	Official for Steve
Harvey James B	09/13/07	\$30.00	Official for Steve
Hilton, Steve	09/13/07	\$60.00	Official for Steve
Karn, Pat	09/06/07	\$60.00	Official for Steve
Lomax Scott	09/06/07	\$30.00	Official for Steve
Magbuhat, Ignacio P	08/30/07	\$30.00	Official for Steve
Magbuhat, Ignacio P	09/06/07	\$30.00	Official for Steve
Magbuhat, Ignacio P	09/13/07	\$30.00	Official for Steve
Mc Nabb, Rob	09/06/07	\$30.00	Official for Steve
Mitchell High School	09/13/07	\$30.00	Entry Fee Mitchell
Oliver, Don	09/06/07	\$60.00	Official for Steve
Portwood, Larry	09/13/07	\$90.72	Official for Steve
Rusk Michael	09/06/07	\$30.00	Official for Steve
Skattum Craig	09/06/07	\$60.00	Official for Steve
Sosa Victor	09/13/07	\$60.00	Official for Steve
Spratte William	09/13/07	\$30.00	Official for Steve
Spratte William	09/13/07	\$30.00	Official for Steve
Super 8 Motel - Huron	08/30/07	\$275.00	08/23/07 Rooms - S
Tucker Bradley N	09/13/07	\$60.00	Official for Steve
Weiland, Brad	08/30/07	\$30.00	Official for Steve
Weiland, Brad	09/06/07	\$30.00	Official for Steve
Weiland, Brad	09/13/07	\$30.00	Official for Steve
Wells David	09/06/07	\$30.00	Official for Steve

<u>Payee</u>	<u>Date</u>	<u>Amount</u>	<u>Description</u>
<b>General Fund</b>			
Athletics Male-Stevens			
		-----	
		\$2,327.69	
Athletics Female - Central			
Bp Products North Ame	09/06/07	\$178.40	Fuel
Burke Michael	09/13/07	\$80.00	Official for Centr
Christian, Bryon	09/06/07	\$100.00	Official for Centr
Christian, Bryon	09/06/07	\$75.00	Official for Centr
Hall Jennifer	09/06/07	\$82.00	Official for Centr
Hall Jennifer	09/06/07	\$107.00	Official for Centr
Hoag John	09/06/07	\$100.00	Official for Centr
Hoag John	09/06/07	\$75.00	Official for Centr
Huron High School	09/06/07	\$15.00	Entry fee - cross
Larson Teresa	09/13/07	\$60.00	Official for Centr
Lauinger Curtis L	09/06/07	\$80.00	Official for Centr
Ludens Fay	09/06/07	\$100.00	Official for Centr
Magbuhat, Ignacio P	08/30/07	\$42.80	Official for Centr
Magbuhat, Ignacio P	09/06/07	\$108.70	Official for Centr
Nesselhuf Stephanie D	09/13/07	\$60.00	Official for Centr
Nighbert Timothy	09/06/07	\$80.00	Official for Centr
Nighbert Timothy	09/06/07	\$75.00	Official for Centr
Oliver, Matthew	09/13/07	\$80.00	Official for Centr
Ramkota Inn - Aberdee	09/06/07	\$222.00	room -Central
Ronning, Ron	09/06/07	\$60.00	Official for Centr
Ternes, Denise	09/06/07	\$95.84	Official for Centr
Twin Spruce Junior Hs	09/06/07	\$40.00	Entry Fee - Volley
Voorhees Kylie	09/06/07	\$119.20	Official for Centr
Witcraft John	09/06/07	\$30.00	Official for Centr
Witcraft John	09/06/07	\$100.00	Official for Centr
Wolff Kendra	09/13/07	\$50.00	Official for Centr
		-----	
		\$2,215.94	
Athletics Female - Stevens			
Berry, Mike	08/30/07	\$50.00	Official for Steve
Berry, Mike	09/13/07	\$60.00	Official for Steve
Berry, Mike	09/13/07	\$50.00	Official for Steve
Berry, Mike	09/13/07	\$90.00	Official for Steve
Bp Products North Ame	08/30/07	\$491.96	Fuel Charges
Campbell County High	08/30/07	\$50.00	Entry Fee - Camel
Dickinson High School	08/30/07	\$125.00	Entry Fee for Girl
Drab, Francis	08/30/07	\$90.00	Official for Steve
Drab, Francis	09/13/07	\$60.00	Official for Steve
Durr Laurel A	09/13/07	\$50.00	Official for Steve
Harvey James B	09/13/07	\$60.00	Official for Steve
Hoag John	08/30/07	\$50.00	Official for Steve
Hoag John	09/13/07	\$60.00	Official for Steve
Hoag John	09/13/07	\$60.00	Official for Steve
Lauinger Curt	09/13/07	\$50.00	Official for Steve
Lee George Edward	08/30/07	\$90.00	Official for Steve
Lee George Edward	09/13/07	\$50.00	Official for Steve

<u>Payee</u>	<u>Date</u>	<u>Amount</u>	<u>Description</u>
<b>General Fund</b>			
Athletics Female - Stevens			
Ludens Fay	09/13/07	\$50.00	Official for Steve
Magbuhat, Ignacio P	08/30/07	\$60.24	Official for Steve
Nighbert Timothy	09/13/07	\$129.60	Official for Steve
Ronning, Ron	09/13/07	\$90.00	Official for Steve
Ronning, Ron	09/13/07	\$120.00	Official for Steve
Stechen Bernie	09/13/07	\$50.00	Official for Steve
Super 8 Motel - Vermi	08/30/07	\$220.00	8/17/07 Rooms -Ste
Ternes Denise	09/13/07	\$155.84	Official for Steve
Twin Spruce Junior Hs	09/06/07	\$40.00	Entry Fee - 9th gr
Witcraft John	08/30/07	\$50.00	Official for Steve
Witcraft John	09/13/07	\$120.00	Official for Steve
Wolff Kendra	09/13/07	\$50.00	Official for Steve
Wolff Kendra	09/13/07	\$50.00	Official for Steve
		-----	
		\$2,722.64	
NonAthletic Activities-Central			
Bp Products North Ame	09/06/07	\$47.91	Fuel
Mancini Tricia Lynn	08/30/07	\$201.94	Coaches Clinic
		-----	
		\$249.85	
NonAthletic Activities-Stevens			
Speech Communication	08/30/07	\$70.00	Registration M. Kr
Speech Communication	09/13/07	\$35.00	Registration Rules
		-----	
		\$105.00	
Other Activities			
Bp Products North Ame	08/30/07	\$209.25	Fuel Charges
Bp Products North Ame	09/06/07	\$166.55	Fuel
		-----	
		\$375.80	
		-----	
FUND TOTAL		\$32,768.43	General Fund

**Special Education Fund**

Other Special Education Costs			
Bealey Cindy	09/13/07	\$40.00	State Nurses Conve
Bealey Cindy	09/13/07	\$115.00	State Nurses Conve
Center For Disablitie	09/13/07	\$180.00	Registration Autis
Kelts Susan	09/13/07	\$115.86	SD Nurse Conferenc
Kelts Susan	09/13/07	\$115.00	SD Nurse Conferenc
Shannon Sonja	09/06/07	\$173.32	Educators Summer S
Shannon Sonja	09/06/07	\$50.00	Educators Summer S
		-----	
		\$789.18	
		-----	
FUND TOTAL		\$789.18	Special Education

<u>Payee</u>	<u>Date</u>	<u>Amount</u>	<u>Description</u>
<b>Post-Secondary Fund</b>			
Improv. Instruction/Innov. Ed			
Bays Melody	08/30/07	\$584.76	Boot Camp for Nurs
Bp Products North Ame	08/30/07	\$130.43	Fuel
		-----	
		\$715.19	
School Library Services			
Phillips 66 Company	09/06/07	\$76.37	Fuel
		-----	
		\$76.37	
Vocational Administration			
SD Div Criminal Inves	08/30/07	\$132.00	20 Record Checks
SD Div Criminal Inves	09/06/07	\$132.00	12 Record Checks
SD Div Criminal Inves	09/13/07	\$44.00	20 Record Checks
Wells Fargo Remittanc	08/30/07	\$78.70	WDT director's mee
Wells Fargo Remittanc	08/30/07	\$76.15	WDT director's mee
Wells Fargo Remittanc	08/30/07	\$525.00	WDT director's mee
		-----	
		\$987.85	
Financial Aid			
Beaver Run Resort & C	08/30/07	\$393.30	Lodging Expense fo
RMAFAA	08/30/07	\$145.00	Registration Fees
		-----	
		\$538.30	
Care & Upkeep Bldgs/Custodial			
Montana Dakota Utilit	09/13/07	\$1,268.27	Natural Gas
Rapid Valley Sanitary	09/06/07	\$107.80	Water/Sewer
West River Electric A	09/13/07	\$12,091.73	Electricity
West River Electric A	09/13/07	\$4,717.81	Electricity
West River Electric A	09/13/07	\$511.65	Electricity
		-----	
		\$18,697.26	
Care & Upkeep of Vehicles			
Bp Products North Ame	08/30/07	\$171.60	Fuel
		-----	
		\$171.60	
Mail Distribution			
Federal Express Corpo	08/30/07	\$41.47	Postage
Purchase Power	09/06/07	\$5,018.99	Postage for Meter
		-----	
		\$5,060.46	
Bookstore Services			
Federal Express Corpo	08/30/07	\$29.49	Postage
Federal Express Corpo	08/30/07	\$5.38	Postage
Federal Express Corpo	09/13/07	\$159.05	Postage
Federal Express Corpo	09/13/07	\$25.34	Postage
		-----	
		\$219.26	
		-----	
FUND TOTAL		\$26,466.29	Post-Secondary Fun

<u>Payee</u>	<u>Date</u>	<u>Amount</u>	<u>Description</u>
<b>Food Service Fund</b>			
Food Services			
Mincks Ronald S	09/06/07	\$5.00	Reimburse Petty Ca
		-----	
		\$5.00	
		-----	
	FUND TOTAL	\$5.00	Food Service Fund
TOTAL OF ABOVE CLAIMS		\$60,028.90	
Insurance Claims	09/13/07	\$252,712.48	
Admin Fees	09/13/07	\$ 74,145.81	
		-----	
TOTAL		\$326,858.29	

**RECAP OF CLAIMS AND IMPREST REPORTS:**

10	General Fund	\$ 351,532.96
21	Capital Outlay Fund	1,154,799.23
22	Special Education Fund	17,769.89
23	Post Secondary Fund	349,447.08
24	Pension Fund	0.00
51	Food Service Fund	49,529.30
	TOTAL - ALL FUNDS	<u>\$1,923,078.46</u>

**VIII. BUSINESS AND SUPPORT SERVICES**

A. Fiscal Affairs – Dave Janak

A-3. Balance Sheet – August 31, 2007

	GENERAL FUND	CAPITAL OUTLAY FUND	SPECIAL EDUCATION FUND
Cash & Investments	\$13,234,069.12	\$11,137,471.46	\$2,120,011.10
Taxes Receivable	18,339,654.78	7,592,300.11	3,624,084.37
Accounts Receivable	103,366.46	328,494.72	264,233.00
Inventory of Supplies	530,559.29		
Prepaid Expenses			
<b>TOTAL ASSETS</b>	<b>\$32,207,649.65</b>	<b>\$19,058,266.29</b>	<b>\$6,008,328.47</b>
Accounts Payable	\$337,307.66	\$797,069.01	\$18,092.05
Payroll Deductions	140,878.98		12,422.95
Deferred Revenue	18,339,654.78	7,592,300.11	3,624,084.37
Revenue	5,411,735.54	521,950.30	1,066,842.06
Expenditures	(4,022,000.44)	(4,902,185.68)	(247,006.46)
Reserves & Fund Balances	12,000,073.13	15,049,132.55	1,533,893.50
<b>TOTAL LIABILITIES, RESERVES AND FUND BALANCE</b>	<b>\$32,207,649.65</b>	<b>\$19,058,266.29</b>	<b>\$6,008,328.47</b>
	POST SECONDARY FUND	FOOD SERVICE FUND	PENSION FUND
Cash & Investments	\$1,841,640.32	\$638,147.10	\$1,227,346.95
Taxes Receivable			759,793.62
Accounts Receivable	1,627,355.94	21,998.43	
Inventory of Supplies	203,640.00	285,203.53	
Prepaid Expenses			
Fixed Assets		676,412.68	
<b>TOTAL ASSETS</b>	<b>\$3,672,636.26</b>	<b>\$1,621,761.74</b>	<b>\$1,987,140.57</b>
Accounts Payable	\$103,091.93	\$69,047.14	
Long Term Liabilities		164,082.89	
Payroll Deductions	27,968.30	7,836.55	
Held in Trust			
Deferred Revenue	299.25	93,773.02	\$759,793.62
Revenue	3,515,292.63	13,485.53	20,595.71
Expenditures	(1,837,384.33)	(92,010.15)	(504,901.68)
Reserves & Fund Balances	1,863,368.48	1,365,546.76	1,711,652.92
<b>TOTAL LIABILITIES, RESERVES AND FUND BALANCE</b>	<b>\$3,672,636.26</b>	<b>\$1,621,761.74</b>	<b>\$1,987,140.57</b>

Balance Sheet – August 31, 2007 (cont.)

	TRUST & AGENCY FUNDS	INSURANCE FUND
Cash & Investments	\$2,115,229.07	\$2,351,006.82
Due from	59,436.19	
Deposits-Delta Den,Pioneer		26,607.20
<b>TOTAL ASSETS</b>	<b>\$2,174,665.26</b>	<b>\$2,377,614.02</b>
Due to Other Funds	\$1,713,268.35	
Accounts Payable		
Held in Trust-club accounts	446,647.18	
Revenue	14,749.73	301,509.58
Expenditures		(1,661,905.22)
Reserves & Fund Balance		3,738,009.66
<b>TOTAL LIABILITIES, RESERVES AND FUND BALANCE</b>	<b>\$2,174,665.26</b>	<b>\$2,377,614.02</b>

	GENERAL LONG TERM DEBT		GENERAL FIXED ASSETS
Long Term Debt	<u>\$41,430,665.60</u>	Fixed Assets	<u>\$77,383,963.14</u>
		Reserves & Fund	
Amount to be Provided	<u>\$41,430,665.60</u>	Balances	<u>\$77,383,963.14</u>



**VIII. BUSINESS AND SUPPORT SERVICES**

**A. Fiscal Affairs - Dave Janak**

**A-4. Statement of Revenue – August 31, 2007**

**GENERAL FUND**

Mobile Home Taxes	\$5,583.26
Property Tax – Prior Half	314,425.61
Property Tax – Prior Years	143,215.74
Gross Receipts Taxes	609,491.28
Penalties & Interest on Taxes	18,334.13
Tuition – Pupil/Parent & Preschool	65,772.39
Tuition – Learning Center	200.00
Tuition – 21 <sup>ST</sup> Century	31,783.09
Tuition – Professional Growth	12,035.00
Tuition – Summer School	8,805.71
Transportation Fee	1,285.90
Interest Earned	46,226.53
Other (Co-Curricular Activities)	245.00
Instrument Rent	373.00
Athletic – Other Male	595.00
Athletic – Other Female	595.00
Library Fines	104.00
Scholarships – Short Sales, M.S.	7,098.34
Lost Textbooks	611.80
Resale – Others	30,714.00
Building Rentals	423.92
Rapid City Foundation	16,749.67
Other Donations	51,821.76
Bush Foundation Donation	45,234.57
Judgments	487.58
Printing	550.75
Jury Duty	494.80
School Cars	5,020.65
Miscellaneous	183.66
County Apportionment	111,866.62
Revenue for Joint Facilities	-1.80
State Aid	3,820,718.00
21 <sup>st</sup> Century	38,436.72
ROTC Grant	5,128.01
Miscellaneous Federal Revenue	15,329.07
Sale of General Surplus Property	1,796.78
<b>Total General Fund</b>	<b><u>\$5,411,735.54</u></b>

GENERAL FUND (cont.)

Budget	\$79,095,569.00
Fund Balance	-4,543,380.00
Revenue Year to Date	<u>-5,411,735.54</u>
Balance to Collect	<u>\$69,140,453.46</u>

CAPITAL OUTLAY FUND

Mobile Home Taxes	\$2,081.87
Property Tax – Prior Half	108,032.14
Property Tax – Prior years	39,995.07
Penalties & Interest on Taxes	5,267.11
Interest Earned	37,853.02
Miscellaneous	<u>328,721.09</u>
Total Capital Outlay Fund	<u>\$521,950.30</u>

Budget	\$25,124,705.00
Fund Balance	-9,265,010.00
Revenue Year to Date	<u>-521,950.30</u>
Balance to Collect	<u>\$15,337,744.70</u>

SPECIAL EDUCATION FUND

Mobile Home Taxes	\$993.69
Property Tax – Prior Half	51,578.17
Property Tax – Prior Years	19,127.82
Penalties & Interest on Taxes	2,516.80
Interest Earned	7,594.11
Exceptional Children	711,000.00
IDEA/Part B	264,233.00
IDEA/Part C Preschool Funds	9,407.70
Title 19 – Medicaid	<u>390.77</u>
Total Special Education Fund	<u>\$1,066,842.06</u>

Budget	\$15,679,753.00
Fund Balance	891,825.00
Revenue Year to Date	<u>-1,066,842.06</u>
Balance to Collect	<u>\$15,504,735.94</u>

POST SECONDARY FUND

Tuition – Adult Continuing Ed	\$30,766.20
Student Tuition and Fees	733,809.81
Front Line	3,971.00
Laboratory Fees	368,321.16
Resource Fees	18,369.00

POST SECONDARY FUND (cont.)

BIT Facility Use Fees	2,267.55
PS Student Fee – Parking	.25
Facility Use Fees	109,581.02
One Time Fees	54,049.00
Interest Earned	5,967.72
Food Sales Nontaxable	1,340.43
Food Sales Taxable	3,611.06
Field Engineering Tech	-138.00
Food Tickets	-108.02
Bookstore Sales – Nontaxable	5,019.41
Bookstore Sales @ .0584%	267,957.40
Bookstore – Laptop/kit Taxable	133,142.14
Occupational Services – Non-Tax	963.76
Com Drivers License – Nontaxable	2,290.00
Com Drivers License – Taxable	5,320.00
Computer Repairs – Gateway Provider	985.00
Sales/Excise Tax	24,175.33
Building Rentals	6,299.68
Refund of Prior Years Expenditures	2,395.54
Daycare Center Services	9,301.81
Miscellaneous	1,753.32
Vocational Education	994,660.00
Child Care	12,500.00
Adult Ed – Voc Ed/BIT	25,000.00
Other State Revenue	45,000.00
Financial Aid Administration	622,512.00
Lunch	589.86
Breakfast	408.05
Administrative Allowances	245.00
Sale of General Surplus Property	<u>22,966.15</u>
Total Post Secondary Fund	<u>\$3,515,292.63</u>

Budget	\$11,368,362.00
Revenue Year to Date	<u>-3,515,292.63</u>
Balance to Collect	<u>\$7,853,069.37</u>

PENSION FUND

Mobile Home Taxes	\$208.18
Property Tax – Prior Half	10,803.23
Property Tax – Prior Years	3,999.49
Penalties & Interest on Taxes	526.73
Interest Earned	<u>5,058.08</u>
Total Pension Fund	<u>\$20,595.71</u>

PENSION FUND (cont.)

Budget	\$1,589,664.00
Revenue Year to Date	<u>-20,595.71</u>
Balance to Collect	<u>\$1,569,068.29</u>

FOOD SERVICE FUND

Interest Earned	\$3,313.00
Lunch Student	241.60
Special Programs	707.70
Miscellaneous	4,635.98
Lunch	3,395.07
Breakfast	772.80
Sale of General Surplus Property	<u>419.38</u>
Total Food Service Fund	<u>\$13,485.53</u>

Budget	\$4,305,131.00
Revenue Year to Date	<u>-13,485.53</u>
Balance to Collect	<u>\$4,291,645.47</u>

HEALTH INSURANCE FUND

Self-Insurance Premiums	\$223,973.78
Miscellaneous	<u>77,535.80</u>
Total Health Insurance Fund	<u>\$301,509.58</u>

Budget	\$11,720,350.00
Revenue Year to Date	<u>-301,509.58</u>
Balance to Collect	<u>\$11,418,840.42</u>

## **VIII. BUSINESS AND SUPPORT SERVICES**

### **A. Fiscal Affairs – Dave Janak**

#### **A-5a. Enrollment Options – Open Enrollment Requests**

##### **BACKGROUND INFORMATION:**

SDCL 13-28-40. Enrollment options program established. An enrollment options program is established to enable any South Dakota kindergarten through twelfth grade student to attend any public school that serves the student's grade level in any South Dakota school district, subject to the provisions in SDCL 13-28-40 to 13-28-47, inclusive...

##### **ADMINISTRATIVE CONSIDERATION:**

The Rapid City Area School District has received seven open enrollment requests for the 2007-08 school year. The open enrollment statutes are for kindergarten through twelfth grade students. For these requests, approval is subject to program and/or space availability.

##### **ADMINISTRATION'S RECOMMENDATION:**

It is recommended that the Board of Education approve open enrollment requests OE-290 through OE-295 and deny request OE-289 due to program capacity.

## **VIII. BUSINESS AND SUPPORT SERVICES**

### **A. Fiscal Affairs – Dave Janak**

#### **A-5b. Enrollment Options - Exemption Certificates**

##### **BACKGROUND INFORMATION:**

Three hundred twenty-seven (327) Exemption Certificates have been filed with the Rapid City Area Schools Home School Program (SDCL 13-27-7) for the 2007-08 school year to date. Two hundred ninety (290) students are “home” educated. Twenty-seven (27) students enrolled with Open Bible Christian School. Seven (7) students enrolled with Liberty Baptist School. Three (3) students enrolled with RC Christian School. Zero (0) students enrolled with Lakota Christian Academy. A list of names is available to board members separately.

##### **ADMINISTRATIVE CONSIDERATION:**

Zero (0) drops are reported since the last report, making the total drops to date zero (0). The cumulative home school enrollment for the 2007-08 school year is three hundred twenty-seven (327), with three hundred twenty-seven (327) active students.

##### **ADMINISTRATION'S RECOMMENDATION:**

It is recommended that the school board approve waivers of public school attendance for students with case numbers HS-258 through HS-327, for Alternative Education purposes for the 2007-08 school year. Such recommendation is in accordance with SDCL 13-27-2 that states in part, “...school boards of all school districts shall excuse a child from public school attendance....”

**VIII. BUSINESS AND SUPPORT SERVICES**

A. Fiscal Affairs – Dave Janak

A-6. Lease Agreement with Gymnastics Center

BACKGROUND INFORMATION:

This agreement is made between Rapid City Area School District and Gymnastics Center to provide a facility complete with appropriate equipment for the Central High School and Stevens High School gymnastics teams for practice and competition purposes. Payment of \$10,000 shall be made in full by October 15, 2007 for the annual lease term. A copy of the agreement has been presented to the Board under separate cover.

ADMINISTRATIVE CONSIDERATION:

The term of the agreement shall be September 1, 2007 through June 30, 2008. The head gymnastics coach and any assistant coaches will be employed by the school district and will manage and direct all activities of the gymnastics team. The exact time of practice shall be mutually agreeable to both parties.

ADMINISTRATION'S RECOMMENDATION:

It is recommended that the Board of Education approve the lease agreement between Rapid City Area School District and Gymnastics Center.

## **VIII. BUSINESS AND SUPPORT SERVICES**

### **A. Fiscal Affairs – Dave Janak**

#### **A-7. Agreement for Educational Services with Pennington County**

##### **BACKGROUND INFORMATION:**

Rapid City Area School District has the responsibility to provide an educational program for students placed in the Western South Dakota Juvenile Services Center (WSD JSC). RCASD is entering into an agreement with Pennington County to provide the educational services. A copy of this agreement has been presented to the Board under separate cover.

##### **ADMINISTRATIVE CONSIDERATION:**

The District will reimburse Pennington County on a monthly basis for the cost of salary and benefits for each staff. The District will designate the Superintendent as the lead administrator for the execution of this agreement and the provision of technical assistance in meeting appropriate educational standards within the program.

Pennington County will maintain daily attendance records in the RCASD attendance management system. They will also provide the school district with written notification of the staff hired, and will provide educational services to students by hiring South Dakota certified teachers.

##### **ADMINISTRATION'S RECOMMENDATION:**

It is recommended that the Board of Education approve the agreement between Rapid City Area Schools and Pennington County to provide an educational program for students placed in the Western South Dakota Juvenile Services Center



**VIII. BUSINESS AFFAIRS AND SUPPORT SERVICES**

B. Bid Review and Awards - Mike Kenton

The Support Services department of the Rapid City Area Schools routinely solicits bids for supplies and equipment to facilitate the educational process. Within the last 30 days Administration received and studied bids for the following items:

B-1. Custodial Equipment

This bid is for equipment for various schools and the new General Beadle Elementary School. The bid includes vacuums, wet/dry vacuums, portable backpack vacuums, carpet extractors, floor scrubbers, burnishers, etc. The total award amount of the bid is \$68,800.46.

	<u>Award Amount</u>
Black Hills Chemical	\$2,698.00
Heartland Paper Company	\$31,016.82
Hillyard	\$29,931.64
LiftPro Equipment Company	\$5,154.00

## **VIII. BUSINESS AFFAIRS AND OPERATIONS**

### **C. Change Orders – Mike Kenton**

#### **C-1. Change Order – Annex Relocation to Grandview Elementary School and West Middle School**

##### **BACKGROUND INFORMATION:**

The Building Committee received Change Order #1 for Annex Relocation to Grandview Elementary School and West Middle School project. The contract is changed as follows: foundation wall insulation, addition of a new underground water line from the existing building to the new annex for Grandview Elementary School, and change in size of the flexible water line from 1" diameter to 1-1/2" diameter for West Middle School for a total increase in the contract amount of \$8,196.00.

##### **ADMINISTRATIVE CONSIDERATION:**

The Building Committee reviewed the Change Order as presented.

##### **ADMINISTRATION'S RECOMMENDATION:**

The Building Committee recommends approval of Change Order #1 for the Annex Relocation to Grandview Elementary School and West Middle School project for a total increase in the contract amount of \$8,196.00.

#### **C-2. Change Order – West Middle School Lighting Upgrade**

##### **BACKGROUND INFORMATION:**

The Building Committee received Change Order #1 for the West Middle School Lighting Upgrade project to add four (4) Type 'D' fixtures and to change completion date for a total increase in the contract amount of \$1,290.00.

##### **ADMINISTRATIVE CONSIDERATION:**

The Building Committee reviewed the Change Order as presented.

##### **ADMINISTRATION'S RECOMMENDATION:**

The Building Committee recommends approval of Change Order #1 for the West Middle School Lighting Upgrade project for a total increase in the contract amount of \$1,290.00.

**VIII. BUSINESS AFFAIRS AND OPERATIONS**

**C. Substantial Completions – Mike Kenton**

**C-3. Substantial Completion – Rapid Valley Elementary School Parking Lot Repairs**

**BACKGROUND INFORMATION:**

The District awarded a contract to Hills Materials Co. for Rapid Valley Elementary School Parking Lot Repairs project. Substantial completion has been achieved on this project.

**ADMINISTRATIVE CONSIDERATION:**

The Building Committee reviewed the Substantial Completion Certificate as presented and recommended by the Engineer.

**ADMINISTRATION'S RECOMMENDATION:**

It is recommended that the Board of Education approve the Substantial Completion of the Rapid Valley Elementary School Parking Lot Repairs project as presented and recommended.

**C-4. Substantial Completion – North Middle School Loading Dock Repairs**

**BACKGROUND INFORMATION:**

The District awarded a contract to Tru-Form Construction, Inc. for North Middle School Loading Dock Repairs project. Substantial completion has been achieved on this project.

**ADMINISTRATIVE CONSIDERATION:**

The Building Committee reviewed the Substantial Completion Certificate as presented and recommended by the Engineer.

**ADMINISTRATION'S RECOMMENDATION:**

It is recommended that the Board of Education approve the Substantial Completion of the North Middle School Loading Dock Repairs project as presented and recommended.

**VIII. BUSINESS AFFAIRS AND OPERATIONS**

C. Substantial Completions – Mike Kenton

C-5. Substantial Completion – Transportation Center Bus Parking Repairs

BACKGROUND INFORMATION:

The District awarded a contract to Hills Materials Co. for Transportation Center Bus Parking Repairs project. Substantial completion has been achieved on this project.

ADMINISTRATIVE CONSIDERATION:

The Building Committee reviewed the Substantial Completion Certificate as presented and recommended by the Engineer.

ADMINISTRATION'S RECOMMENDATION:

It is recommended that the Board of Education approve the Substantial Completion of the Transportation Center Bus Parking Repairs project as presented and recommended.

C-6. Substantial Completion – South Canyon Elementary School Heating System Upgrade

BACKGROUND INFORMATION:

The District awarded a contract to Shovelhead Excavating, Inc. for South Canyon Elementary School Heating System Upgrade project. Substantial completion has been achieved on this project.

ADMINISTRATIVE CONSIDERATION:

The Building Committee reviewed the Substantial Completion Certificate as presented and recommended by the Engineer.

ADMINISTRATION'S RECOMMENDATION:

It is recommended that the Board of Education approve the Substantial Completion of the South Canyon Elementary School Heating System Upgrade project as presented and recommended.

**VIII. BUSINESS AFFAIRS AND OPERATIONS**

C. Substantial Completions – Mike Kenton

C-7. Substantial Completion – Wilson Elementary School Heating System Upgrade

BACKGROUND INFORMATION:

The District awarded a contract to Shovelhead Excavating, Inc. for Wilson Elementary School Heating System Upgrade project. Substantial completion has been achieved on this project.

ADMINISTRATIVE CONSIDERATION:

The Building Committee reviewed the Substantial Completion Certificate as presented and recommended by the Engineer.

ADMINISTRATION'S RECOMMENDATION:

It is recommended that the Board of Education approve the Substantial Completion of the Wilson Elementary School Heating System Upgrade project as presented and recommended.

C-8. Substantial Completion – North Middle School Kitchen Hood Replacement

BACKGROUND INFORMATION:

The District awarded a contract to D & R Service, Inc. for North Middle School Kitchen Hood Replacement project. Substantial completion has been achieved on this project.

ADMINISTRATIVE CONSIDERATION:

The Building Committee reviewed the Substantial Completion Certificate as presented and recommended by the Engineer.

ADMINISTRATION'S RECOMMENDATION:

It is recommended that the Board of Education approve the Substantial Completion of the North Middle School Kitchen Hood Replacement project as presented and recommended.

**VIII. BUSINESS AFFAIRS AND OPERATIONS**

C. Substantial Completions – Mike Kenton

C-9. Substantial Completion – Meadowbrook Lighting Upgrade

BACKGROUND INFORMATION:

The District awarded a contract to Conrad's Big C Electric for Meadowbrook Lighting Upgrade project. Substantial completion has been achieved on this project.

ADMINISTRATIVE CONSIDERATION:

The Building Committee reviewed the Substantial Completion Certificate as presented and recommended by the Engineer.

ADMINISTRATION'S RECOMMENDATION:

It is recommended that the Board of Education approve the Substantial Completion of the Meadowbrook Lighting Upgrade project as presented and recommended.

C-10. Substantial Completion – Wilson Elementary School Gym Lighting Upgrade

BACKGROUND INFORMATION:

The District awarded a contract to Shovelhed Excavating, Inc. for Wilson Elementary School Gym Lighting Upgrade project. Substantial completion has been achieved on this project.

ADMINISTRATIVE CONSIDERATION:

The Building Committee reviewed the Substantial Completion Certificate as presented and recommended by the Engineer.

ADMINISTRATION'S RECOMMENDATION:

It is recommended that the Board of Education approve the Substantial Completion of the Wilson Elementary School Gym Lighting Upgrade project as presented and recommended.

**VIII. BUSINESS AFFAIRS AND OPERATIONS**

C. Substantial Completions – Mike Kenton

C-11. Substantial Completion – South Middle School Cafeteria Lighting Upgrade

**BACKGROUND INFORMATION:**

The District awarded a contract to Conrad's Big C Electric for South Middle School Cafeteria Lighting Upgrade project. Substantial completion has been achieved on this project.

**ADMINISTRATIVE CONSIDERATION:**

The Building Committee reviewed the Substantial Completion Certificate as presented and recommended by the Engineer.

**ADMINISTRATION'S RECOMMENDATION:**

It is recommended that the Board of Education approve the Substantial Completion of the South Middle School Cafeteria Lighting Upgrade project as presented and recommended.

C-12. Substantial Completion – Stevens High Fine Arts Fire Alarm Upgrade

**BACKGROUND INFORMATION:**

The District awarded a contract to Swiftec, Inc. for Stevens High Fine Arts Fire Alarm Upgrade project. Substantial completion has been achieved on this project.

**ADMINISTRATIVE CONSIDERATION:**

The Building Committee reviewed the Substantial Completion Certificate as presented and recommended by the Engineer.

**ADMINISTRATION'S RECOMMENDATION:**

It is recommended that the Board of Education approve the Substantial Completion of the Stevens High Fine Arts Fire Alarm Upgrade project as presented and recommended.

**VIII. BUSINESS AFFAIRS AND OPERATIONS**

**C. Substantial Completions – Mike Kenton**

**C-13. Substantial Completion – Stevens High School Fine Arts MCC Upgrade**

**BACKGROUND INFORMATION:**

The District awarded a contract to Mick's Electric for Stevens High Fine Arts MCC Upgrade project. Substantial completion has been achieved on this project.

**ADMINISTRATIVE CONSIDERATION:**

The Building Committee reviewed the Substantial Completion Certificate as presented and recommended by the Engineer.

**ADMINISTRATION'S RECOMMENDATION:**

It is recommended that the Board of Education approve the Substantial Completion of the Stevens High Fine Arts MCC Upgrade project as presented and recommended.

**C-14. Substantial Completion – West Middle School Lighting Upgrade**

**BACKGROUND INFORMATION:**

The District awarded a contract to H/N Electric for West Middle School Lighting Upgrade project. Substantial completion has been achieved on this project.

**ADMINISTRATIVE CONSIDERATION:**

The Building Committee reviewed the Substantial Completion Certificate as presented and recommended by the Engineer.

**ADMINISTRATION'S RECOMMENDATION:**

It is recommended that the Board of Education approve the Substantial Completion of the West Middle School Lighting Upgrade project as presented and recommended.



**IX. BOARD OF EDUCATION**

**A. School Board Conferences, Conventions, and Workshops**

Background: In accordance with board policy BHBA, "The board encourages the participation of its members at appropriate conferences, workshops, conventions, seminars, and similar meetings. The board will have the power to authorize board members to attend such meetings at district expense."

The Motion:

\_\_\_\_\_ moved and \_\_\_\_\_ seconded to approve board member attendance, with compensation, at the following meetings:

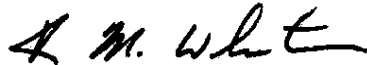
<u>Board Members</u>	<u>Conference</u>
_____	_____
_____	_____
_____	_____

**B. Future Agenda Items**

**X. ADJOURNMENT**

\_\_\_\_\_ moved and \_\_\_\_\_ seconded to adjourn the September 20, 2007, regular board of education meeting at \_\_\_\_\_ p.m.

Respectfully submitted,



Peter M. Wharton, Ph.D.  
Superintendent of Schools

**How did this meeting help students?  
Did it get us closer to attaining our District Vision and Mission?**

- C-3. SC - Rapid Valley Elementary School Parking Lot Repairs, page VIII-39
- C-4. SC – North Middle School Loading Dock Repairs, page VIII-39
- C-5. SC – Transportation Center Bus Parking Repairs, page VIII-40
- C-6. SC – South Canyon Elementary School Heating System Upgrade, page VIII-40
- C-7. SC – Wilson Elementary School Heating System Upgrade, page VIII-41
- C-8. SC – North Middle School Kitchen Hood Replacement, page VIII-41
- C-9. SC – Meadowbrook Lighting Upgrade, page VIII-42
- C-10. SC – Wilson Elementary School Gym Lighting Upgrade, page VIII-42
- C-11. SC – South Middle School Cafeteria Lighting Upgrade, page VIII-43
- C-12. SC – Stevens High Fine Arts Fire Alarm Upgrade, page VIII-43
- C-13. SC – Stevens High School Fine Arts MCC Upgrade, page VIII-44
- C-14. SC – West Middle School Lighting Upgrade, page VIII-44

End of Consent Calendars

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**IX. BOARD OF EDUCATION**

- A. School Board Conferences, Conventions, and Workshops, page IX-1
- B. Future Agenda Items, page IX-1

**X. ADJOURNMENT**

How did this meeting help students?  
 Did it get us closer to attaining our District Vision and Mission?