SERVICE OPTIONS

What is Service Prioritization?

Service prioritization is designed to answer the question "What services are important and should be provided to the community from available funding?" A complete list of all the Service Options and their details are listed in the bookmarks section of this document.

In January, the members of the Budget Committee, consisting of the City Council and the Finance Committee, will independently prioritize General Fund services based on the value they provide to our community. The results of the individual prioritizations will be compiled and scored to arrive at an aggregate ranking of all services. The ranked services will be used by the City Manager as a guide in developing the proposed General Fund budget for the next fiscal year. All service options and their details are listed in the bookmarks section of this document.