

# NJ TRANSIT FACTS AT A GLANCE

## Fiscal Year 2006

(July 1, 2005 thru June 30, 2006)

NJ TRANSIT is the nation's largest statewide public transportation system providing bus, rail and light rail services of over 800,000 daily trips on 242 bus routes, 11 commuter rail lines, and 3 light rail lines. NJ TRANSIT links major points in New Jersey, New York and Philadelphia, serving 162 rail stations, 55 light rail stations and over 20,000 bus stops.

### Ridership

<b>Annual Passenger Trips</b> .....	<b>241.1 million</b>
<b>Total Annual Trips</b>	
Bus.....	156,894,900
Rail.....	68,809,200
Light Rail.....	15,386,000
Hudson-Bergen Light Rail.....	7,801,800
Newark Light Rail.....	5,207,600
River LINE.....	2,376,600

**Average Weekday Passenger Trips..... 833,950**

	<b>Avg. Weekday Trips</b>	<b>Avg. Saturday Trips</b>	<b>Avg. Sunday Trips</b>
Bus.....	530,350	277,000	169,800
Rail.....	252,400	83,350	62,300
Light Rail.....	51,200	26,000	18,500
Hudson-Bergen Light Rail.....	25,850	12,500	10,000
Newark Light Rail.....	18,000	7,950	4,900
River LINE.....	7,350	5,550	3,600
<b>Total.....</b>	<b>833,950</b>	<b>386,350</b>	<b>250,600</b>

### Rail Stations with the Highest Boarding Levels

	<b>Avg. Weekday Boardings</b>
Penn Station New York.....	71,944
Newark Penn Station.....	24,637
Hoboken Terminal.....	17,738
Metropark Station.....	7,116
Princeton Junction.....	7,080

### Service and Routes

#### NJ Municipalities With Service

Bus.....	398
Rail.....	114
Light Rail.....	28
Hudson-Bergen Light Rail.....	6
Newark Light Rail.....	3
River LINE.....	19

#### Bus Routes..... 242

NJ TRANSIT Operated.....	175
Contracted by NJ TRANSIT.....	67

#### Commuter Rail Lines..... 11

#### Light Rail Lines..... 3

#### Daily Revenue Trips Operated

	<b>Avg. Weekday Trips</b>	<b>Avg. Saturday Trips</b>	<b>Avg. Sunday Trips</b>
Bus.....	13,300	7,450	5,026
Rail.....	731	368	369
Light Rail.....	1,110	823	723
Hudson-Bergen Light Rail.....	601	460	460
Newark Light Rail.....	403	283	189
River LINE.....	106	80	74

### Operations

#### Directional Route Miles\*

Bus.....	3,538
Rail.....	997
Light Rail.....	107
Hudson-Bergen Light Rail.....	27.2
Newark Light Rail.....	9.9
River LINE.....	69.7

#### Actual Annual Vehicle Revenue Miles\*

Bus.....	67.0 million
Rail.....	56.1 million
Light Rail.....	2.7 million
Hudson-Bergen Light Rail.....	944,643
Newark Light Rail.....	574,477
River LINE.....	1.1 million

#### Annual Passenger Miles\*

Bus.....	938.0 million
Rail.....	1.9 billion
Light Rail.....	62.8 million
Hudson-Bergen Light Rail.....	19.5 million
Newark Light Rail.....	13.7 million
River LINE.....	29.6 million

#### Annual Seat Miles\*

Bus.....	3.2 billion
Rail.....	6.6 billion
Light Rail.....	180.9 million
Hudson-Bergen Light Rail.....	64.2 million
Newark Light Rail.....	39.1 million
River LINE.....	77.6 million

\*Data is from the FY05 NTD Report.

#### Access Link ADA Paratransit Program

Annual Passenger Trips.....	595,324
Avg. Weekday Passenger Trips.....	1,996
Avg. Saturday Passenger Trips.....	886
Avg. Sunday Passenger Trips.....	575
Annual Passenger Miles.....	4.5 million
Annual Vehicle Revenue Miles.....	7.6 million

#### Employees..... 11,303

Agreement (union).....	9,384
Non-Agreement (non-union).....	1,919

### Passenger Facilities

#### Bus

Terminals.....	27
Stops.....	20,100
Commuter Parking Capacity.....	15,584

#### Rail

Stations.....	162
Commuter Parking Capacity.....	54,762

#### Light Rail

Stations.....	55
Commuter Parking Capacity.....	6,856

# Equipment

## Service Fleet Size and Type

### Bus Fleet

	Owned and Operated by NJT	Owned by NJT and Operated by Private Carriers or Leased to	Total
Cruiser (Includes 76 CNG)	1,004	538	1,542
Suburban	308	27	335
Articulated	85	0	85
Transit	712	360	1,072
Minibuses/WHEELS	0	41	41
<b>Total Buses</b>	<b>2,109</b>	<b>966</b>	<b>3,075</b>

**Bus Carriers Receiving Buses** ..... 17  
**Local and Community Services Fleet** ..... 799

### Rail Fleet

	Owned and Operated by NJT	Owned by Metro-North Operated by NJT	Total
Diesel Locomotives	98	11	109
Electric Locomotives	61	0	61
<b>Total Locomotives</b>	<b>159</b>	<b>11</b>	<b>170</b>
Electric Multiple Units	230	0	230
Push-Pull Rail Cars	610	67	677
<b>Total Cars</b>	<b>840</b>	<b>67</b>	<b>907</b>

### Light Rail Fleet

	Owned and Operated by NJT	Owned by NJT Operated via Contract
Hudson-Bergen Light Rail	0	52
Newark City Subway	21	0
River LINE	0	20
<b>Total Cars</b>	<b>21</b>	<b>72</b>

### Non-Revenue Maintenance Fleet

Bus Support Vehicles (Tow and Service Trucks)	19
Railroad and Construction Equipment	150
Rail Non- Revenue Equipment Cars	84
Rail Non- Revenue Diesel Locomotives	7
Light Rail Railroad and Construction Equipment	11

# Infrastructure

	Rail	Light Rail
Undergrade Bridges	541	33
Overhead Bridges	108	52
Moveable Bridges	12	0
Track Miles Maintained	536	107
Interlockings	91	48
Signals	1,222	275
Grade Crossings	328	115
Switches	1,267	276
Miles of Catenary	257	50
Substations	34	21

# Maintenance/Storage Facilities

**Bus Maintenance Facilities** ..... 17  
 Maintenance Facilities ..... 16  
 Heavy Maintenance Facilities ..... 1

**Bus Layover Areas (Loops Owned and Maintained)** ..... 10

**Rail Layover Yards and Maintenance Facilities** ..... 16  
 Storage Yards Owned and Used by NJT ..... 11  
 Non-NJT Owned Storage Yards Used ..... 4  
 Maintenance Facilities ..... 1

**Light Rail Layover Yards and Maintenance Facilities** ..... 5

# Operating Budget and Capital Program

## FY06 Actual Operating Revenue and Expenses (in millions)

	Bus*	Rail*	Light Rail*	System-wide**
<b>Total Revenue</b> .....	<b>280.8</b> .....	<b>395.2</b> .....	<b>15.6</b> .....	<b>729.9</b>
Passenger Revenue.....	271.9.....	351.5.....	13.9.....	641.6
Other Revenue.....	8.9.....	43.7.....	1.7.....	88.3
<b>Expenses</b> .....	<b>506.0</b> .....	<b>564.9</b> .....	<b>62.9</b> .....	<b>1,484.3</b>
<b>Recovery Ratio</b> .....	<b>55.5%</b> .....	<b>70.0%</b> .....	<b>24.8%</b> .....	<b>49.2%</b>

\*Based on direct operating costs only; no allocation of administrative costs. Light Rail includes Newark Light Rail, Hudson-Bergen Light Rail, and River LINE.

\*\*Based on all system generated revenues and total costs including all administrative costs.

## FY07 Board Approved Operating Budget

(in millions)

<b>Resources</b> .....	<b>\$1,518.7</b>
Passenger Fares .....	\$666.0
Other Revenue .....	\$103.3
State Operating Assistance .....	\$300.7
Capital Transfer--Operating/Maintenance .....	\$356.0
Other State/Federal Reimbursements .....	\$92.7
<b>Expenses</b> .....	<b>\$1,518.7</b>
Labor & Fringes .....	\$904.2
Fuel, Power & Materials .....	\$230.0
Purchased Transportation .....	\$158.9
Other* .....	\$225.6

\*Other expenses include claims, insurance, tolls, trackage fees, services, utilities, leases, etc.

## FY07 Board Approved Capital Program

(in millions)

<b>Resources</b> .....	<b>\$1,310.3</b>
Federal Transit Administration* .....	\$579.6
NJ Transportation Trust Fund .....	\$675.0
Other .....	\$55.7
<b>Expenditures</b> .....	<b>\$1,310.3</b>
Operating/Maintenance .....	\$356.0
Debt Service .....	\$338.4
Pass-Through .....	\$95.1
Rail Infrastructure Improvements .....	\$158.3
Rail Station Improvements .....	\$35.0
Park & Ride Improvements .....	\$4.1
Bus/Light Rail Improvements .....	\$51.0
System Expansion .....	\$218.6
Systemwide Improvements .....	\$53.9

\*Resources in this category include CMAQ funds.

### NOTES:

1) This sheet provides NJ TRANSIT facts for the fiscal year ending June 30, 2006, except where noted. Analysts should contact NJ TRANSIT directly for specific data requests to ensure understanding of underlying assumptions.

2) Sums of categories may not add to the totals shown due to rounding.

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