

# Performance Indicators

	Actual 2003/04	Target 2003/04	Actual 2004/05	Target 2004/05	Actual 2005/06	Target 2005/06
<b>Collections</b>						
Items received	217,754	80,000	118,011	80,000	57,219	80,000
Items catalogued	139,112	125,000	102,164	125,000	46,998	50,000
<b>Education and Outreach</b>						
Public consultations	234,900	300,000	265,887	300,000	326,436	312,000
Public enquires answered within 15 working days	99%	100%	99%	100%	99%	100%
<b>Survey and Recording</b>						
Archaeology survey sites completed	1,425	1,300	1,482	1,300	1,514	1,300
Aerial survey sites completed	1,052	1,025	2,380	1,025	3,114	1,025
Buildings surveyed	562	500	334	500	437	500
<b>Corporate Affairs</b>						
Income from sales	£62k	£105k	£71k	£105k	£52k	105k
Grant income	£1,000k	£1,495k	£476k	£665k	£736k	700k