

FIGURES AS OF 31 DECEMBER 2004
UNRWA IN FIGURES

	JORDAN	LEBANON	SYRIAN ARAB REP.	WEST BANK	GAZA STRIP	HQ AMMAN	HQ GAZA	TOTAL/ AVE.
GENERAL								
REGISTERED REFUGEES (RR)	1,776,669	399,152	421,737	682,657	952,295			4,232,510
INCREASE IN RRs OVER PREVIOUS YEAR (%)	2.1	1.2	1.9	2.6	3.1			2.3
RR AS % OF TOTAL RRs	42	9	10	16	23			100
EXISTING CAMPS	10	12	10	19	8			59
RR IN CAMPS (RRCs)	283,262	210,155	112,008	179,851	468,405			1,253,681
RRCs AS % OF RRs	16	53	27	26	49			30
EDUCATION - 2004/2005 ACADEMIC YEAR								
SCHOOLS (ELEM, PREP + 5 SECONDARY IN LEBANON)	177	87	115	93	180			652
EDUCATIONAL STAFF	4,375	1,608	1,997	2,128	6,015			16,123
PUPIL ENROLMENT	131,155	40,549	62,916	60,004	194,171			488,795
FEMALE PUPILS (%)	49.6	50.7	48.8	56.9	48.6			50
COST PER ELEMENTARY PUPIL (US\$)	295.7	513.0	207.1	468.9	327.0			362.3
COST PER PREPARATORY PUPIL (US\$)	414.4	765.6	311.4	507.8	495.4			498.9
VOCATIONAL&TECHNICAL TRAINING CENTRES (VTTC)	2	1	1	3	1			8
VTTC TRAINING PLACES	1,376	673	970	1,356	848			5,223
EDUCATIONAL SCIENCES FACULTIES (4 years course)	1			2				3
PRE-SERVICE PLACES ⁽¹⁾	450	100		600				1,150
NUMBER OF IN-SERVICE TEACHERS IN TRAINING	183	197	123	158	240	-	-	901
HEALTH								
PRIMARY HEALTH CARE FACILITIES (PHCF)	23	25	23	36	18	-		125
HEALTH STAFF	955	575	480	1,027	728	16		3,781
PHCFs WITH DENTAL SERVICES (incl. 8 mobile units)	23	17	14	21	13			88
PHCFs OFFERING MCH ⁽²⁾ AND FAMILY PLANNING	23	25	23	36	18			125
PHCFs OFFERING DIABETES/HYPERTENSION CARE	22	25	23	34	15			119
PHCFs OFFERING LABORATORY SERVICES	23	15	21	25	15			99
ANNUAL PATIENT VISITS (2004) ⁽³⁾	2,306,636	1,057,165	1,060,566	1,412,803	2,976,087			8,813,257
CS ⁽⁴⁾ CONNECTED TO WATER NETWORKS (%)	99	97	95	100	100			98
CS CONNECTED TO SEWERAGE NETWORKS (%)	90	64	87	63	81			79
RELIEF & SOCIAL SERVICES								
SPECIAL HARDSHIP CASES (SHCs)	46,426	45,460	30,907	40,285	86,726			249,804
SHCs AS % OF RR	2.6	11.4	7.3	5.9	9.1			5.9
WOMEN'S PROGRAMME CENTRES	14	10	15	15	10			64
COMMUNITY REHABILITATION CENTRES	10	1	5	14	7			37
RELIEF AND SOCIAL SERVICES STAFF	135	123	103	132	213	31		737
POVERTY ALLEVIATION PROG. PROJECTS (since 91/92)	1,715	1,941	1,755	204	49	-		5,664
MICROFINANCE & MICROENTERPRISE (Gaza & West Bank) (TOTALS SINCE PROGRAMME INCEPTION IN 1991/92)								
NUMBER OF LOANS AWARDED	2,249	-	1,972	15,663	64,099			83,983
VALUE OF LOANS AWARDED (US\$) (cumulative)	2,219,774	-	916,802	17,944,959	67,453,749			88,535,284
PROJECTS ⁽⁵⁾								
NO. OF PROJECTS FUNDED (since 1993)	136	116	119	138	203	43	20	775
PLEDGES & CONTRIBUTIONS (MILLIONS OF US\$)	18.8	40.5	30.6	66.9	152.6	18.2	10.9	338.5
2005 GENERAL FUND BUDGET (CASH AND IN-KIND - THOUSANDS OF US\$)								
EDUCATION	51,772	27,518	15,310	31,539	66,317	2,153		194,609
HEALTH	12,898	13,688	5,961	12,890	18,681	863		64,981
RELIEF AND SOCIAL SERVICES	6,507	7,183	3,812	5,195	12,188	624		35,509
OPERATIONAL SERVICES	2,188	2,807	1,463	3,380	5,202	6,900	441	22,381
COMMON SERVICES	2,767	3,354	1,749	4,477	4,154	2,453	24,515	43,469
TOTAL GENERAL FUND BUDGET	76,132	54,550	28,295	57,481	106,542	12,993	24,956	360,949
STAFF POSTS								
AREA POSTS	6,401	2,944	3,183	4,149	8,487	246	163	25,573
INTERNATIONAL POSTS	6	6	6	12	7	19	54	110 ⁽⁶⁾

(1) Includes 2- year pre-service teacher training at Sibling Training Centre, Lebanon

(2) MCH = Mother -and-child health

(3) Patient visits include medical and dental consultations

(4) CS = Camp shelters

(5) Includes projects funded under the Peace Implementation Programme from October 1993 to December 1999

(6) In addition, 43 posts are funded directly by donors.