

Facts and Figures January 2008

Income and Expenditure (Excluding Press, CA & Trusts) 2006-07

	05-06 restated		
Income	£'000	%	£'000
HEFCE and TDA grants	183,158	30.4%	178,077
Research Grants and Contracts	211,525	35.2%	203,886
Fee Income	67,847	11.3%	59,008
Endowment and Investment Income	38,391	6.4%	32,293
Other Income	100,659	16.7%	92,454
Total Income	601,580		565,718

Expenditure by Activity	£'000	%	£'000
Academic Departments	186,290	31.1%	173,372
Academic Services	27,509	4.6%	29,839
Payments to Colleges	34,723	5.8%	34,119
Research Grants and Contracts	182,132	30.4%	173,049
Other Activities	43,458	7.3%	37,363
Administration and Central services	57,352	9.6%	53,208
Premises	67,485	11.3%	55,668
Total Expenditure	598,949		556,618

Expenditure by Category	£'000	%	£'000
Staff Costs	324,575	54.2%	300,838
Other Operating Expenses	234,626	39.2%	217,838
Depreciation	39,748	6.6%	37,942
Total Expenditure	598,949		556,618

Breakdown of Research Grant Income 2006-07

	£'000	%	£'000
Research Councils	93,217	44.1%	89,799
UK Based Charities	60,584	28.6%	60,042
UK Government / Public Bodies	9,210	4.4%	7,117
UK Industry	16,819	8.0%	19,738
UK Health and Local Authorities	971	0.5%	1,228
EU Government Bodies	12,756	6.0%	11,578
Overseas	15,390	7.3%	12,420
Other Sources	2,578	1.2%	1,964
Total	211,525		203,886

Breakdown of HEFCE/TDA Income 2006-07

	£'000	£'000
Recurrent Grant T	58,914	50,436
Recurrent Grant QR	99,373	92,018
Transitional College Funding	1,448	2,117
Copyright Libraries	1,476	1,439
Subjects in low demand	-	324
Specific Grants	11,021	21,188
Deferred Capital Grants	7,509	7,079
TDA Grant	3,417	3,476
Total	183,158	178,077

Balance Sheet

	£'000	£'000
Fixed tangible assets	878,503	835,208
Fixed asset investments	196,425	145,941
Endowment assets	720,370	630,531
Current assets	508,858	473,972
Current liabilities	(420,109)	(347,288)
Net current assets	88,749	126,684
Net assets	1,884,047	1,738,364

	£'000	£'000
Deferred capital grants	486,955	450,958
Endowments	720,370	630,531
Reserves	676,722	656,875
Total funds	1,884,047	1,738,364

Full Time Equivalent Student Numbers 2006-07

	UG	PGT	PGR	Total	Total (05-06)
Arts and Humanities	2,522	33	755	3,310	3,309
Humanities and Social Sciences	2,849	1,049	1,174	5,072	5,377
Biological Sciences	1,913	0	601	2,514	2,445
Physical Sciences	2,348	134	913	3,395	3,309
Technology	1,497	461	764	2,723	2,584
Clinical Medicine	453	34	314	801	741
Others	0	0	262	262	257
Continuing Education / CPI (excluded from total)	565	0	0	565	n/a
Totals	11,582	1,712	4,783	18,077	18,022

Consisting of:

Home/EU students	10,447	1,177	2,926	14,550	14,937
Overseas students	1,135	536	1,856	3,527	3,085

Headcount of Staff

	July 07	July 06	July 05
Academic	1,604	1,558	1,542
Academic related	1,241	1,167	1,161
Contract Research	2,691	2,494	2,457
Technical	1,089	1,144	1,147
Clerical and Secretarial	1,483	1,519	1,513
Manual and Domestic	506	496	521
Others	n/a	224	229
Total staff	8,614	8,602	8,570

Employment of First Degree Graduands

	2005-06		2004-05	
Employment	857	49.4%	1,460	50.5%
Further Studies	719	41.4%	1,218	42.1%
Still seeking Employment	61	3.5%	89	3.1%
Not available for employment	98	5.6%	123	4.3%
Total respondents	1,735	100.0%	2,890	100.0%

1735 respondents represents 47% of the 3696 total graduands in 2005-06

2890 respondents represents 76% of the 3812 total graduands in 2004-05

University Composition Fees

	£	£	£
	2008-09	2007-08	2006-07
Home/EU undergraduates	1,255 / 3,145	1,225 / 3,070	1,200 / 3,000
Home/EU postgraduates	3,300	3,240	3,168
Overseas Band 1	9,327	9,054	8,832
Overseas Band 2	12,219	11,862	11,571
Overseas Band 3	22,614	21,954	21,417

TRAC Data - 2006-07 HEFCE return (exc. CA, Press and Trusts)

	2006-07	2005-06	2004-05
	%	%	%
Teaching	18.4	19.3	19.5
Teaching - non publicly funded	2.2	1.7	1.5
Research	45.9	46.2	46.8
Research - non publicly funded	22.1	22.2	22.4
Other	11.4	10.6	9.8

Research Assessment Exercise

	RAE 2001	RAE 1996
5*	30	27
5	18	17
4	3	5
3a/3b	-	2

QR funding for 2003-04 included 23 departments rated 'double 5*'

QR funding for 2004-05 onwards included 29 departments rated 'best 5*'

Infrastructure Funding

	£M
SRIF 1 (Apr 2002 - Mar 2004)	40.0
SRIF 2 (Apr 2004 - Mar 2006)	64.2
SRIF 3 (Apr 2006 - Mar 2008)	68.8
Project Capital Funding 3 (Apr 2004 - Mar 2006)	7.6
Project Capital Funding 4 (Apr 2006 - Mar 2008) (Teaching and Learning Infrastructure)	8.8

Estates Usage (at February 2007)

	Net Assignable Space (m2)
Arts and Humanities	18,388
Humanities and Social Sciences	32,448
Biological Sciences	67,394
Physical Sciences	70,432
Technology (inc Biotechnology)	42,878
Clinical Medicine	25,243
Administration and Central Services	33,476
Central Libraries	39,679
Others	20,794
Total	350,733

List of Colleges and Number of Students 2006-07

	UG	PG (Full Time)
Christ's	423	91
Churchill	476	228
Clare	473	182
Clare Hall	3	169
Corpus Christi	270	141
Darwin	12	487
Downing	440	183
Emmanuel	510	123
Fitzwilliam	502	186
Girton	531	146
Gonville and Caius	546	173
Homerton	572	469
Hughes Hall	85	334
Jesus	503	201
King's	394	187
Lucy Cavendish	114	59
Magdalene	366	127
New Hall	387	55
Newnham	412	112
Pembroke	442	155
Peterhouse	266	88
Queens'	535	297
Robinson	422	73
St Catharine's	462	159
St Edmund's	126	205
St John's	588	243
Selwyn	388	130
Sidney Sussex	371	135
Trinity	702	282
Trinity Hall	384	196
Wolfson	119	385
Total	11,824	6,001

Contact Information

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Further information is available online at www.cam.ac.uk



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