

# Appropriations Act FY 2007 Summary Totals

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	Governor's Budget Message	Changes	FY 2007 Approp. Act P.L.2006, c. 45
<b>Opening Balance</b>	\$823,527	\$631,000	\$1,454,527
<b>Revenues</b>	<b>\$30,651,691</b>	<b>(\$27,222)</b>	<b>\$30,624,469</b>
<b>Total Resources</b>	\$31,475,218	\$603,778	\$32,078,996
<b>Appropriations</b>	<b>\$30,874,518</b>	<b>(\$55,790)</b>	<b>\$30,818,728</b>
<b>Special Property Tax Reserve Fund</b>	\$0	\$600,000	\$600,000
<b>Closing Balance</b>	\$600,700	\$59,568	\$660,268

July 2006

**KEY TO SYMBOLS AND ABBREVIATIONS:**

GF=General Fund; PTRF=Property Tax Relief Fund; CCF=Casino Control Fund; CRF=Casino Revenue Fund; GUB=Gubernatorial Elections Fund; TTF=Transportation Trust Fund; DSS=Direct State Services.

HEA=Department of Health and Senior Services; HUM=Department of Human Services; TPAF=Teachers' Pension and Annuity Fund; PAAD=Pharmaceutical Assistance for the Elderly and Disabled; OIT=Office of Information Technology; EDA=Economic Development Authority.

Prepared by the Office of Legislative Services

# Comparison of Budget Revenues

**FY 2007 Appropriations Act -- P.L.2006, c. 45**

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Synopsis	(1) Budget Message	(2) S-2007/A-4900	(3) P.L.2006, c.45	Difference (3) - (1)
Sales (Revise Effective Date of Rate Increase from October 1 to July 15)	8,410,400	8,628,400	8,628,400	218,000
Sales (May Revisions - Base, Energy, and Rate Increase)	8,410,400	8,489,000	8,489,000	78,600
Sales (Extend to Investigation and Security Services)	8,410,400	8,453,400	8,453,400	43,000
Sales (OLS May Revenue Estimate)	8,410,400	8,426,400	8,426,400	16,000
Sales (Extend to Magazines and Periodicals)	8,410,400	8,422,400	8,422,400	12,000
Sales (Base Expansion Not Applied to Air Charter Services)	8,410,400	8,410,000	8,410,000	-400
Sales (Base Expansion Not Applied to Bail Bonds)	8,410,400	8,408,600	8,408,600	-1,800
Sales (Base Expansion Not Applied to Courier Services)	8,410,400	8,403,200	8,403,200	-200
Sales (Modification of UEZ Proposal)	8,410,400	8,356,400	8,356,400	-54,000
Miscellaneous Taxes, Fees, and Revenues, Total (May Revisions, Various)	2,757,580	2,681,170	2,681,170	-76,410
Corporation Business (OLS May Revenue Estimate)	2,585,271	2,657,271	2,657,271	72,000
Corporation Business (Increase Surcharge from 2.5% to 4.0%)	2,585,271	2,621,271	2,621,271	36,000
Corporation (Increase Minimum Payments)	2,585,271	2,610,271	2,610,271	25,000
Corporation (June Forecast Revision)	2,585,271	2,592,271	2,592,271	7,000
Corporation Business (May Revisions - Base and Energy)	2,585,271	2,467,071	2,467,071	-118,200
Interfund Transfers, Total (May Revisions, Various)	1,447,564	1,470,967	1,470,967	23,403
Motor Fuels (OLS May Revenue Estimate)	554,000	564,000	564,000	10,000
Motor Fuels (May Revisions)	554,000	543,000	543,000	-11,000
Transfer Inheritance (May Revisions)	539,000	590,000	590,000	51,000
Transfer Inheritance (OLS May Revenue Estimate)	539,000	549,000	549,000	10,000
Cigarette (OLS May Revenue Estimate)	490,833	480,033	480,033	-10,800
Cigarette (May Revisions)	490,833	470,833	470,833	-20,000
Cigarette (Reduction of Rate Increase from 35 Cents to 17.5 Cents)	490,833	460,833	460,833	-30,000
Cigarette (Shift to Health Care Subsidy Fund)	490,833	275,833	275,833	-215,000
Realty Transfer (OLS May Revenue Estimate)	475,500	470,500	470,500	-5,000
Realty Transfer (May Revisions)	475,500	420,000	420,000	-55,500
Insurance Premium (May Revisions)	462,000	495,000	495,000	33,000
Petroleum Products Gross Receipts (May Revisions)	252,000	247,000	247,000	-5,000
Petroleum Products Gross Receipts (OLS May Revenue Estimate)	252,000	230,000	230,000	-22,000

# Comparison of Budget Revenues

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July 2006

## FY 2007 Appropriations Act -- P.L.2006, c. 45

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Synopsis	(1) Budget Message	(2) S-2007/A-4900	(3) P.L.2006, c.45	Difference (3) - (1)	
Fringe Benefit Recoveries from Federal and Other Funds (Reduction by 12.5% of Full Funding)	248,446	242,946	242,946	-5,500	
Transitional Energy Facilities Assessment (Delay Phase Out)	186,328	239,328	239,328	53,500	
Corporation Banks and Financial Institutions (May Revisions)	125,000	120,000	120,000	-5,000	
Alcoholic Beverage Excise (No Rate Increase)	106,000	94,000	94,000	-12,000	
Assessment on Real Property Greater Than \$1 Million (Treasury Miscellaneous) (OLS Revised Revenue Estimate)	89,600	119,600	119,600	30,000	
Fringe Benefit Recoveries from School Districts (Reduction by 12.5% of Full Funding)	49,450	46,700	46,700	-2,750	
State Police - Rural Patrol	24,000	0	0	-24,000	
Insurance - Special Purpose Assessment (Banking - Rate Counsel)	15,219	16,343	16,343	1,124	
Insurance - Special Purpose Assessment	15,219	15,074	15,074	-145	
Tobacco Products Wholesale Sales (Moist Snuff)	14,000	16,000	16,000	2,000	
Water Supply Surcharge (Do Not Implement)	12,000	0	0	-12,000	
Public Utility Excise (Reform) (May Revisions)	10,000	10,912	10,912	912	
Domestic Security	5,000	41,000	41,000	36,000	
Tobacco Settlement Fund (Interfund Transfer)	196	13,596	13,596	13,400	
Enhanced Debt Collection (Reduced by LIV)	0	60,000	10,517	10,517	
Fur Clothing Gross Receipts	0	5,000	5,000	5,000	
School Based Medicaid (From May Executive Revenue Baseline)	0	3,500	3,500	3,500	
TOTAL MISC TAXES, FEES, REVENUES					
TOTAL INTERFUND TRANSFERS					
TOTAL GF MAJOR REVENUES					
<b>General Fund</b>	<b>Totals:</b>	\$18,504,392	\$18,658,126	\$18,608,643	<b>\$104,251</b>
Gross Income Tax (OLS May Revenue Estimate)	11,615,000	11,715,000	11,715,000	100,000	
Gross Income Tax (May Revisions)	11,615,000	11,375,000	11,375,000	-240,000	
TOTAL PTRF					
<b>Property Tax Relief Fund</b>	<b>Totals:</b>	\$11,615,000	\$11,475,000	\$11,475,000	<b>(\$140,000)</b>
Casino Control Fund (May Revisions)	63,512	72,039	72,039	8,527	
TOTAL CASINO CONTROL FUND					
<b>Casino Control Fund</b>	<b>Totals:</b>	\$63,512	\$72,039	\$72,039	<b>\$8,527</b>
TOTAL CASINO REVENUE FUND					

# Comparison of Budget Revenues

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## FY 2007 Appropriations Act -- P.L.2006, c. 45

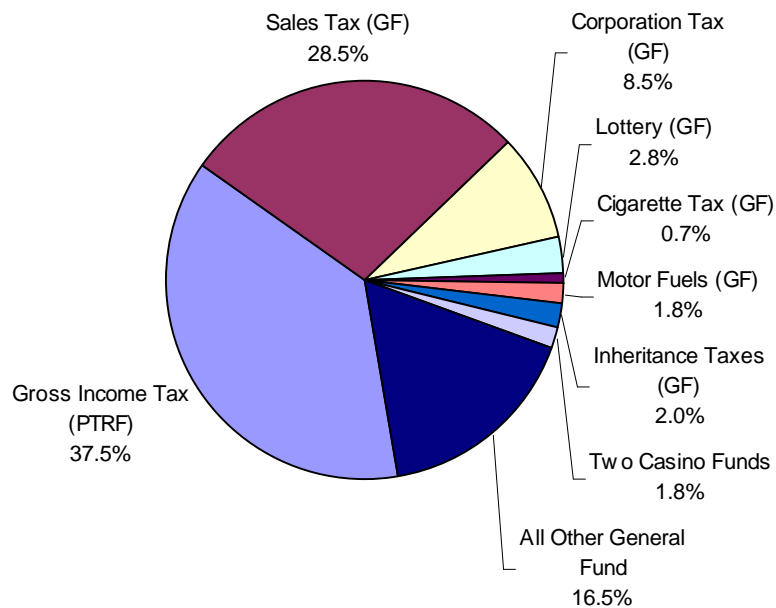
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Synopsis	(1) Budget Message	(2) S-2007/A-4900	(3) P.L.2006, c.45	Difference (3) - (1)	
<b>Casino Revenue Fund</b>	<b>Totals:</b>	\$468,087	\$468,087	\$468,087	<b>\$0</b>

TOTAL GUB FUND

<b>Gubernatorial Elections Fund</b>	<b>Totals:</b>	\$700	\$700	\$700	<b>\$0</b>
<b>REVENUE</b>	<b>Totals:</b>	<b>\$30,651,691</b>	<b>\$30,673,952</b>	<b>\$30,624,469</b>	<b>(\$27,222)</b>

### FY 2007 Appropriations Act Revenues



# Comparison of Budget Amounts

## FY 2007 Appropriations Act -- P.L.2006, c.45

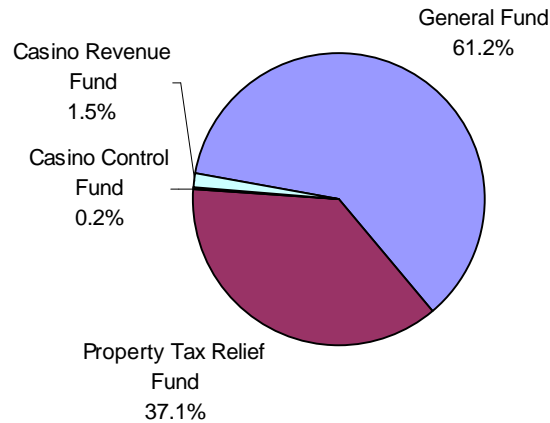
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Synopsis	(1) Budget Message	(2) S-2007/A-4900	(3) P.L.2006, c.45	Difference (3) - (1)	
<b>General Fund</b>	<b>Totals:</b>	\$18,719,392	\$18,894,604	\$18,849,621	\$130,229
<b>Property Tax Relief Fund</b>	<b>Totals:</b>	\$11,615,000	\$11,433,481	\$11,428,981	(\$186,019)
<b>Casino Control Fund</b>	<b>Totals:</b>	\$72,039	\$72,039	\$72,039	\$0
<b>Casino Revenue Fund</b>	<b>Totals:</b>	\$468,087	\$468,087	\$468,087	\$0
<b>Appropriations Act Summary Totals</b>		<b>\$30,874,518</b>	<b>\$30,868,211</b>	<b>\$30,818,728</b>	<b>(\$55,790)</b>

**Change from S-2007/A-4900 to P.L.2006, c.45 (\$49,483)**

### FY 2007 Appropriations Act Fund Totals



# Comparison of Budget Amounts

**FY 2007 Appropriations Act -- P.L.2006, c.45**

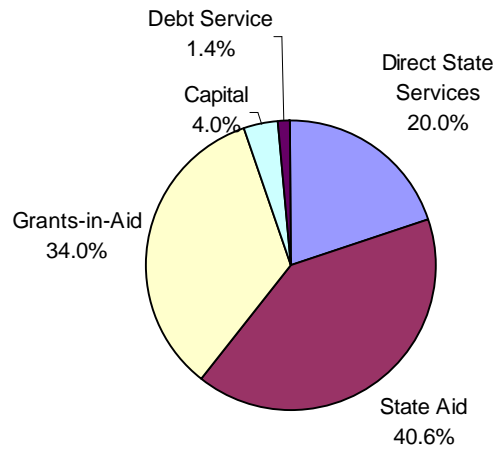
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Synopsis		(1) Budget Message	(2) S-2007/A-4900	(3) P.L.2006, c.45	Difference (3) - (1)
<b>Direct State Services</b>	<b>Totals:</b>	\$6,326,571	\$6,175,002	\$6,169,852	(\$156,719)
<b>State Aid</b>	<b>Totals:</b>	\$12,504,788	\$12,535,572	\$12,518,662	\$13,874
<b>Grants-In-Aid</b>	<b>Totals:</b>	\$10,335,481	\$10,490,073	\$10,463,650	\$128,169
<b>Capital</b>	<b>Totals:</b>	\$1,274,893	\$1,239,779	\$1,238,779	(\$36,114)
<b>Debt Service</b>	<b>Totals:</b>	\$432,785	\$427,785	\$427,785	(\$5,000)
<b>Appropriations Act Summary Totals</b>		<b>\$30,874,518</b>	<b>\$30,868,211</b>	<b>\$30,818,728</b>	<b>(\$55,790)</b>

**Change from S-2007/A-4900 to P.L.2006, c.45 (\$49,483)**

## FY 2007 Appropriations Act Categories



# Comparison of Budget Amounts

## FY 2007 Appropriations Act -- P.L.2006, c.45

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Synopsis		(1) Budget Message	(2) S-2007/A-4900	(3) P.L.2006, c.45	Difference (3) - (1)
LEGISLATURE	<b>Totals:</b>	\$76,221	\$73,451	\$73,451	(\$2,770)
CHIEF EXECUTIVE	<b>Totals:</b>	\$4,924	\$5,074	\$4,924	\$0
AGRICULTURE	<b>Totals:</b>	\$25,996	\$25,746	\$25,746	(\$250)
BANKING AND INSURANCE	<b>Totals:</b>	\$67,965	\$68,944	\$68,944	\$979
CHILDREN AND FAMILIES	<b>Totals:</b>	\$974,815	\$959,415	\$959,415	(\$15,400)
COMMUNITY AFFAIRS	<b>Totals:</b>	\$1,158,042	\$1,330,034	\$1,312,299	\$154,257
CORRECTIONS	<b>Totals:</b>	\$1,064,571	\$1,075,555	\$1,075,555	\$10,984
EDUCATION	<b>Totals:</b>	\$10,531,125	\$10,407,332	\$10,407,257	(\$123,868)
ENVIRONMENTAL PROTECTION	<b>Totals:</b>	\$439,715	\$403,715	\$402,715	(\$37,000)
HEALTH AND SENIOR SERVICES	<b>Totals:</b>	\$1,942,461	\$1,839,955	\$1,831,555	(\$110,906)
HUMAN SERVICES	<b>Totals:</b>	\$4,350,846	\$4,621,110	\$4,621,060	\$270,214
LABOR AND WORKFORCE DEVELOPMENT	<b>Totals:</b>	\$117,653	\$120,344	\$120,344	\$2,691
LAW AND PUBLIC SAFETY	<b>Totals:</b>	\$617,862	\$616,276	\$615,976	(\$1,886)
MILITARY AND VETERANS' AFFAIRS	<b>Totals:</b>	\$90,545	\$90,545	\$90,545	\$0
PERSONNEL	<b>Totals:</b>	\$23,990	\$23,990	\$23,990	\$0
PUBLIC ADVOCATE	<b>Totals:</b>	\$19,420	\$19,420	\$19,420	\$0
STATE	<b>Totals:</b>	\$1,175,194	\$1,236,028	\$1,225,755	\$50,561
TRANSPORTATION	<b>Totals:</b>	\$1,317,078	\$1,317,078	\$1,317,078	\$0
TREASURY	<b>Totals:</b>	\$2,589,095	\$2,441,517	\$2,435,017	(\$154,078)
MISCELLANEOUS EXECUTIVE COMMISSIONS	<b>Totals:</b>	\$1,407	\$1,407	\$1,407	\$0
INTERDEPARTMENTAL ACCOUNTS	<b>Totals:</b>	\$3,281,058	\$3,195,740	\$3,190,740	(\$90,318)
JUDICIARY	<b>Totals:</b>	\$571,750	\$567,750	\$567,750	(\$4,000)
DEBT SERVICE	<b>Totals:</b>	\$432,785	\$427,785	\$427,785	(\$5,000)

# Comparison of Budget Amounts

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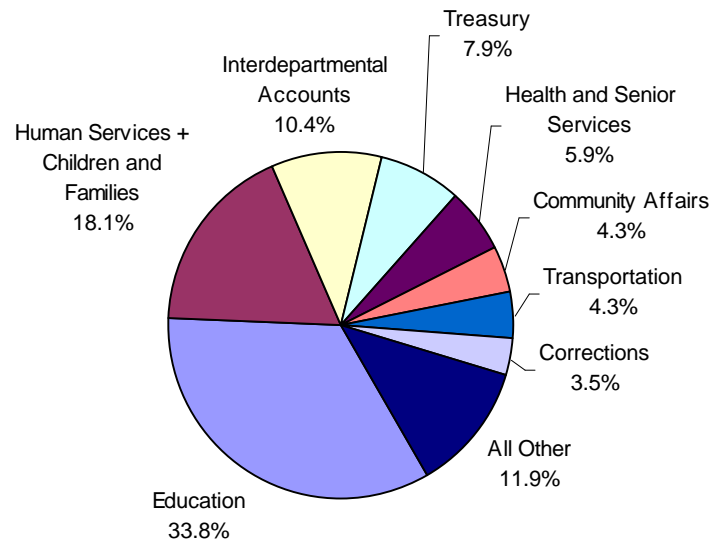
## FY 2007 Appropriations Act -- P.L.2006, c.45

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Synopsis	(1) Budget Message	(2) S-2007/A-4900	(3) P.L.2006, c.45	Difference (3) - (1)
<b>Appropriations Act Summary Totals</b>	<b>\$30,874,518</b>	<b>\$30,868,211</b>	<b>\$30,818,728</b>	<b>(\$55,790)</b>

**Change from S-2007/A-4900 to P.L.2006, c.45 (\$49,483)**

### FY 2007 Appropriations Act, by Department





# Comparison of Budget Amounts

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## FY 2007 Appropriations Act -- P.L.2006, c.45

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Synopsis	Lang	LIV	(1) Budget Message	(2) S-2007/A-4900	(3) P.L.2006, c.45	Difference (3) - (1)
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### LEGISLATURE

SENATE - DSS

LEGISLATIVE COMMISSION - DSS

LEGISLATIVE SUPPORT SERVICES - DSS

GENERAL ASSEMBLY - DSS

Salaries and Wages (Senate)		5,079	4,571	4,571	-508
Services Other Than Personal (Senate)		540	486	486	-54
Materials and Supplies (Senate)		150	135	135	-15
Maintenance and Fixed Charges (Senate)		80	72	72	-8
Additions, Improvements and Equipment (Senate)		30	27	27	-3
Salaries and Wages (Assembly)		5,090	4,581	4,581	-509
Services Other Than Personal (Assembly)		640	576	576	-64
Materials and Supplies (Assembly)		120	108	108	-12
Maintenance and Fixed Charges (Assembly)		100	90	90	-10
Additions, Improvements and Equipment Charges (Assembly)		5	4	4	-1
Maintenance and Fixed Charges (OLS)		3,681	3,181	3,181	-500
Continuation and Expansion of Data Processing Systems		657	0	0	-657
Additions, Improvements, and Equipment (OLS)		649	256	256	-393
Intergovernmental Relations Commission		436	400	400	-36

Language Transferring Appropriation to OLS for Enhanced Audit Functions Yes

<b>Direct State Services Totals:</b>	\$76,221	\$73,451	\$73,451	(\$2,770)
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<b>LEGISLATURE Totals:</b>	\$76,221	\$73,451	\$73,451	(\$2,770)
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### CHIEF EXECUTIVE

CHIEF EXECUTIVE - DSS

Eagleton Institute Fellowship	<span style="color: blue;">Yes</span>	0	150	0	0
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<b>Direct State Services Totals:</b>	\$4,924	\$5,074	\$4,924	\$0
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<b>CHIEF EXECUTIVE Totals:</b>	\$4,924	\$5,074	\$4,924	\$0
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# Comparison of Budget Amounts

## FY 2007 Appropriations Act -- P.L.2006, c.45

-- \$ Add 000 --

Synopsis	<a href="#">Lang</a>	<a href="#">LIV</a>	(1) Budget Message	(2) S-2007/A-4900	(3) P.L.2006, c.45	Difference (3) - (1)
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### AGRICULTURE

#### AGRICULTURE - GF CAPITAL

Chromatographic Diagnostic Equipment	250	0	0	-250
<b>Capital</b>	<b>Totals:</b>	\$250	\$0	\$0
		(\$250)		

#### AGRICULTURE - DSS

Language Increasing Appropriation from Garden State Preservation Trust for Farmland Preservation Grants Administration Yes

<b>Direct State Services</b>	<b>Totals:</b>	\$8,994	\$8,994	\$8,994	\$0
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#### AGRICULTURE - GRANTS-IN-AID

<b>Grants-In-Aid</b>	<b>Totals:</b>	\$5,025	\$5,025	\$5,025	\$0
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#### AGRICULTURE - STATE AID

<b>State Aid</b>	<b>Totals:</b>	\$11,727	\$11,727	\$11,727	\$0
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AGRICULTURE	<b>Totals:</b>	\$25,996	\$25,746	\$25,746	(\$250)
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### BANKING AND INSURANCE

#### BANKING AND INSURANCE - DSS

Consumer Protection Services and Solvency Regulation - Salaries and Wages	31,519	31,374	31,374	-145
Rate Counsel - Insurance	0	1,124	1,124	1,124

<b>Direct State Services</b>	<b>Totals:</b>	\$67,965	\$68,944	\$68,944	\$979
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BANKING AND INSURANCE	<b>Totals:</b>	\$67,965	\$68,944	\$68,944	\$979
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### CHILDREN AND FAMILIES

#### CHILDREN AND FAMILIES - GF CAPITAL

<b>Capital</b>	<b>Totals:</b>	\$10,000	\$10,000	\$10,000	\$0
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#### CHILDREN AND FAMILY SERVICES - DSS

Education Services - Salaries and Wages (Shift to Services Other Than Personal)	389,214	388,794	388,794	-420
Education Services - Services Other Than Personal (Shift from Salaries and Wages)	21,182	21,602	21,602	420

# Comparison of Budget Amounts

## FY 2007 Appropriations Act -- P.L.2006, c.45

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-2007/A-4900	(3) P.L.2006, c.45	Difference (3) - (1)
Safety and Permanency in the Courts (Shift from Children and Family to Public Defender in Treasury)	Yes		20,900	8,500	8,500	-12,400
Language Increasing Allocation from Safety and Permanency in the Courts to Court Appointed Special Advocate Program	Yes					

<b>Direct State Services Totals:</b>			\$285,046	\$272,646	\$272,646	(\$12,400)
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CHILDREN AND FAMILY SERVICES - GRANTS-IN-AID

Capital Improvements for Child Advocacy Centers			5,000	2,000	2,000	-3,000
Shift of Language Concerning School Based Youth Services Program from the Department of Human Services to the Department of Children and Family Services	Yes					
Change Line Item Name from "Community Case Managers" to "Family Support Services"			5,044	5,044	5,044	0

<b>Grants-In-Aid Totals:</b>			\$679,769	\$676,769	\$676,769	(\$3,000)
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Delete Language Authorizing Child Welfare Reform Plan Appropriations Transfers Yes

<b>General Provisions Totals:</b>			\$0	\$0	\$0	\$0
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<b>CHILDREN AND FAMILIES Totals:</b>			\$974,815	\$959,415	\$959,415	(\$15,400)
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### COMMUNITY AFFAIRS

COMMUNITY AFFAIRS - DSS

Brownfields Redevelopment Task Force Carryforward Language Yes

<b>Direct State Services Totals:</b>			\$36,914	\$36,914	\$36,914	\$0
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COMMUNITY AFFAIRS - GRANTS-IN-AID

State Rental Assistance Program	Yes	Yes	25,000	20,000	17,500	-7,500
Capital Improvements for Homeless Shelters		Yes	5,000	5,000	4,000	-1,000
NJ Fire and EMS Crisis Intervention Services Telephone Hotline			0	95	95	95
State Rental Assistance Program Carryforward Language	Yes					
Center for Great Expectations			0	125	125	125
Passaic PRIDE Program		Yes	0	100	50	50
Trenton Catholic Charities			0	75	75	75

# Comparison of Budget Amounts

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## FY 2007 Appropriations Act -- P.L.2006, c.45

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Synopsis	Lang	LIV	(1) Budget Message	(2) S-2007/A-4900	(3) P.L.2006, c.45	Difference (3) - (1)
North Ward Center, Inc.		Yes	0	200	0	0
Barnesboro Fire House (Mantua) - Roof Repair			0	40	40	40
Sewell Boys and Girls Club Renovation			0	150	150	150
Lawrence Neighborhood Center - After School Program			0	75	75	75
Eggerts Crossing Civic League - After School/Summer Program			0	75	75	75
Latino Institute			0	200	200	200
West New York Senior Outreach Transportation Program			0	250	250	250
Belleville - Nutley Disabled American Veterans			0	75	75	75
Wood-Ridge Brownfields Projects			0	350	350	350
Big Brothers/Big Sisters		Yes	0	750	650	650
Paterson Technology Group Inc. Community Outreach Program		Yes	0	50	0	0
Mentor Power			0	75	75	75
Passaic County Domestic Violence Training Program			0	250	250	250
Paterson Library		Yes	0	1,000	500	500
Piscataway Community Center			0	500	500	500
Community YMCA of Red Bank - ESL Program			0	500	500	500
Larc School Bellmawr			0	1,000	1,000	1,000
Boys and Girls Clubs of New Jersey			0	1,500	1,500	1,500
United Jewish Appeal of River Edge - Capital Improvements			0	50	50	50
Carryforward Language for Grants to Women's Shelters Account		Yes				
<b>Grants-In-Aid Totals:</b>			<b>\$63,760</b>	<b>\$66,245</b>	<b>\$61,845</b>	<b>(\$1,915)</b>

COMMUNITY AFFAIRS - STATE AID

Language Permitting Neighborhood Preservation - Fair Housing (P.L.1985, c.222) Funds to be Spent on Special Needs Housing in Any Municipality		Yes				
Extraordinary Aid			30,000	43,000	43,000	13,000
Regional Efficiency Aid Program		Yes	0	10,992	10,992	10,992
Orange Municipal Assistance		Yes	0	1,000	950	950
Newark Municipal Assistance		Yes	0	27,000	24,000	24,000

# Comparison of Budget Amounts

## FY 2007 Appropriations Act -- P.L.2006, c.45

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-2007/A-4900	(3) P.L.2006, c.45	Difference (3) - (1)
Mercer Shared Services			0	15	15	15
Ewing Municipal Assistance		Yes	0	3,000	1,500	1,500
Gloucester City Municipal Assistance		Yes	0	1,000	950	950
Irvington Municipal Assistance		Yes	0	2,000	1,900	1,900
Bloomfield Municipal Assistance		Yes	0	700	665	665
East Orange Municipal Assistance		Yes	0	2,000	1,900	1,900
Trenton Municipal Assistance		Yes	0	8,000	4,000	4,000
County Prosecutor Funding Initiative Pilot Program Allocation Language		Yes				
COMMUNITY AFFAIRS - PTRF STATE AID						
Special Municipal Aid Act (PTRF)		Yes	78,400	99,200	94,700	16,300
Supplemental FY 2006 Special Municipal Aid (PTRF)			0	80,000	80,000	80,000
Language Concerning Allocation of Camden Special Municipal Aid		Yes				

<b>State Aid</b>	<b>Totals:</b>	\$1,057,368	\$1,226,875	\$1,213,540	\$156,172
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Language Appropriating Mortgage Assistance Fund Money for the Housing Mortgage Finance Agency Yes

<b>General Provisions</b>	<b>Totals:</b>	\$0	\$0	\$0	\$0
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<b>COMMUNITY AFFAIRS</b>	<b>Totals:</b>	\$1,158,042	\$1,330,034	\$1,312,299	\$154,257
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### CORRECTIONS

CORRECTIONS - DSS

Institutional Control and Supervision - Personal Services (Shift Overlap)	35,967	46,951	46,951	10,984
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Carryforward Language for Sex Offender Management Unit Yes

<b>Direct State Services</b>	<b>Totals:</b>	\$931,420	\$942,404	\$942,404	\$10,984
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CORRECTIONS - GRANTS-IN-AID

<b>Grants-In-Aid</b>	<b>Totals:</b>	\$133,151	\$133,151	\$133,151	\$0
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<b>CORRECTIONS</b>	<b>Totals:</b>	\$1,064,571	\$1,075,555	\$1,075,555	\$10,984
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### EDUCATION

# Comparison of Budget Amounts

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July 2006

## FY 2007 Appropriations Act -- P.L.2006, c.45

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-2007/A-4900	(3) P.L.2006, c.45	Difference (3) - (1)
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EDUCATION - GF CAPITAL

	<b>Capital</b>	<b>Totals:</b>	\$2,450	\$2,450	\$2,450	\$0
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EDUCATION - DSS

Statewide Assessment Program			20,725	16,225	16,225	-4,500
Language Allowing Transfer of Governor's Literacy Initiative Account Funds from Direct State Services to Grants-in-Aid	Yes					

	<b>Direct State Services</b>	<b>Totals:</b>	\$62,042	\$57,542	\$57,542	(\$4,500)
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EDUCATION - GRANTS-IN-AID

Liberty Science Center - Educational Services			5,100	3,000	3,000	-2,100
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	<b>Grants-In-Aid</b>	<b>Totals:</b>	\$41,813	\$39,713	\$39,713	(\$2,100)
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EDUCATION - GF STATE AID

Nonpublic Auxiliary Services Aid	Yes		33,366	34,498	34,498	1,132
Nonpublic Handicapped Aid	Yes		32,032	30,900	30,900	-1,132
High Expectations for Learning Proficiency	Yes		10,000	16,900	16,900	6,900
East Brunswick School District			0	1,300	1,300	1,300
Lawrence Township (Mercer) School District Extraordinary Aid	Yes		0	750	675	675
Edison School District			0	1,300	1,300	1,300
South Plainfield School District			0	195	195	195
NJSIAA Steroid Testing			0	50	50	50
Montclair Board of Education - Minority Student Achievement Network			0	1,000	1,000	1,000
Language Permitting Adjustments to Per Pupil Amounts for Allocation to Nonpublic Handicapped Aid and Nonpublic Auxiliary Services Aid	Yes					
Delete School District Deficit Relief Carryforward	Yes					
School Construction & Renovation Fund			341,821	331,452	331,452	-10,369

EDUCATION - PTRF STATE AID

Charter School Aid (PTRF)			12,258	15,058	15,058	2,800
Education Opportunity Aid (PTRF)			1,545,540	1,564,940	1,564,940	19,400
Language Revising Commissioner's Oversight of Abbott Districts Under May 9, 2006 Court Order	Yes					
Language Appropriation from Education Opportunity Aid to New Jersey Symphony	Yes					

# Comparison of Budget Amounts

## FY 2007 Appropriations Act -- P.L.2006, c.45

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-2007/A-4900	(3) P.L.2006, c.45	Difference (3) - (1)
Teacher's Pension and Annuity Fund (PTRF) - Reduction by 12.5% of Full Funding			805,162	661,383	661,383	-143,779
Transportation Aid (PTRF)	Yes		309,687	312,947	312,947	3,260

<b>State Aid</b>	<b>Totals:</b>	\$10,424,820	\$10,307,627	\$10,307,552	(\$117,268)
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<b>EDUCATION</b>	<b>Totals:</b>	\$10,531,125	\$10,407,332	\$10,407,257	(\$123,868)
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### ENVIRONMENTAL PROTECTION

#### ENVIRONMENTAL PROTECTION - GF CAPITAL

Capital Improvements for State Parks, Forests, Historic Sites, Wildlife Areas		Yes	40,000	10,000	9,000	-31,000
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<b>Capital</b>	<b>Totals:</b>	\$147,767	\$117,767	\$116,767	(\$31,000)
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#### ENVIRONMENTAL PROTECTION - DSS

Language Increasing Allocation for Shore Protection Capital Account		Yes				
1981 Water Supply Fund Carryforward Language		Yes				
Water Allocation Fee Carryforward Language		Yes				
Title V Operating Permits Carryforward Language		Yes				

<b>Direct State Services</b>	<b>Totals:</b>	\$238,217	\$238,217	\$238,217	\$0
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#### ENVIRONMENTAL PROTECTION - GRANTS-IN-AID

Water Resource Interconnection Projects		Yes	6,000	0	0	-6,000
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<b>Grants-In-Aid</b>	<b>Totals:</b>	\$33,165	\$27,165	\$27,165	(\$6,000)
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#### ENVIRONMENTAL PROTECTION - GF STATE AID

#### ENVIRONMENTAL PROTECTION - PTRF STATE AID

<b>State Aid</b>	<b>Totals:</b>	\$20,566	\$20,566	\$20,566	\$0
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New Jersey Pollutant Discharge Elimination System/Stormwater Permits Carryforward Language		Yes				
Language Concerning CBT Dedication (Water)		Yes				

<b>General Provisions</b>	<b>Totals:</b>	\$0	\$0	\$0	\$0
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<b>ENVIRONMENTAL PROTECTION</b>	<b>Totals:</b>	\$439,715	\$403,715	\$402,715	(\$37,000)
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# Comparison of Budget Amounts

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July 2006

## FY 2007 Appropriations Act -- P.L.2006, c.45

-- \$ Add 000 --

Synopsis		<a href="#">Lang</a>	<a href="#">LIV</a>	(1) Budget Message	(2) S-2007/A-4900	(3) P.L.2006, c.45	Difference (3) - (1)
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### HEALTH AND SENIOR SERVICES

HEALTH AND SENIOR SERVICES - CASINO  
REVENUE FUND DSS

HEALTH AND SENIOR SERVICES - DSS

Supplemental Salaries and Wages	0	100	100	100
Supplemental Salaries and Wages	0	5,450	5,450	5,450
Administration and Support Services - Salaries and Wages	1,547	1,377	1,377	-170

<b>Direct State Services Totals:</b>		\$73,797	\$79,177	\$79,177	\$5,380
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HEALTH AND SENIOR SERVICES - CASINO  
REVENUE FUND GRANTS-IN-AID

Deletion of Disease Management Program Allocation from PAAD Appropriation Yes

Deletion of Polypharmacy Program Allocation from PAAD and Senior Gold Appropriation (CRF) Yes

HEALTH AND SENIOR SERVICES - GRANTS GF

Early Childhood Intervention Program		58,487	78,487	78,487	20,000
Cancer Research	Yes	13,700	32,000	32,000	18,300
AIDS Drug Distribution Program	Yes	8,800	9,000	9,000	200
Jersey City Medical Center	Yes	Yes	0	28,700	25,700
Trinitas Hospital - Debt Defeasance			Yes	0	5,000
St. Barnabas Neurological Center		0	350	350	350
Lourdes Health System - Osborn Family Clinic		0	1,500	1,500	1,500
Area Health Education Centers		0	160	160	160
Voices for Patient Protection		0	32	32	32
Tourette Syndrome Association of New Jersey		0	1,250	1,250	1,250
St. Mary Hospital, Hoboken			Yes	0	5,000
Camden Eye Center		0	350	350	350
Tamiflu Prescription Medicine		0	12,000	12,000	12,000
Hemophilia Association of New Jersey		0	200	200	200
Cost of Living Adjustment, Family Health Services - 1 Percent		0	2,116	2,116	2,116
Solaris Health System			Yes	0	2,000
Cancer Institute of New Jersey, South Jersey		0	6,900	6,900	6,900
Palisades Medical Center		0	1,000	1,000	1,000



# Comparison of Budget Amounts

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July 2006

## FY 2007 Appropriations Act -- P.L.2006, c.45

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-2007/A-4900	(3) P.L.2006, c.45	Difference (3) - (1)
Cost of Living Adjustment, AIDS Services - 1 Percent			0	504	504	504
Cost of Living Adjustment, Public Health Protection - 1 Percent			0	86	86	86
Carryforward Language for Lead Testing Kits for Expectant Mothers	Yes					
Delete Reference to Federal Prohibition Against Automatic Enrollment for the AIDS Drug Distribution Program - Client Data	Yes					
Delete Reference to Federal Prohibition Against Automatic Enrollment for the AIDS Drug Distribution Program - Benefits Coordination	Yes					
Health Care Subsidy Fund Payments			369,462	380,962	380,962	11,500
Health Care Subsidy Fund Payments (Result of Cigarette Tax Revenue Deposit)			369,462	154,462	154,462	-215,000
Health Care Subsidy Fund Payments (Reduction Reflecting Additional HMO Assessment)			369,462	319,462	319,462	-50,000
Hospital Assistance Grants (Language Modified by LIV)	Yes	Yes	0	39,100	35,200	35,200
Language Concerning Charity Care Contractual Requirements for Certain Hospitals Located within Medically Underserved Areas (Language Deleted by LIV)	Yes	Yes				
Replace Charity Care Language	Yes					
Payments for Medical Assistance Recipients - Nursing Homes (Restore Half of Inflation Adjustment)	Yes		660,700	672,700	672,700	12,000
Pharmaceutical Assistance to the Aged and Disabled - Claims			121,676	106,676	106,676	-15,000
Pharmaceutical Assistance for the Aged and Disabled Claims (Restore AWP minus 12.5%; retain AMP)	Yes		121,676	123,841	123,841	2,165
Medical Day Care Services			89,851	90,851	90,851	1,000
Senior Gold Prescription Assistance Program (Restore AWP minus 12.5%; retain AMP)	Yes		24,945	25,240	25,240	295
Cost of Living Adjustment, Senior Services - 1 Percent			0	406	406	406
Language Coordinating Senior Gold Program with Medicare Part D	Yes					
Deletion of Polypharmacy Program Allocation from PAAD and Senior Gold Appropriation (GF)	Yes					
Deletion of Disease Management Program Allocation from PAAD and Senior Gold Appropriation	Yes					

# Comparison of Budget Amounts

## FY 2007 Appropriations Act -- P.L.2006, c.45

-- \$ Add 000 --

Synopsis		Lang	LIV	(1) Budget Message	(2) S-2007/A-4900	(3) P.L.2006, c.45	Difference (3) - (1)	
<b>Grants-In-Aid</b>				<b>Totals:</b>	\$1,859,112	\$1,751,226	\$1,742,826	(\$116,286)

HEALTH AND SENIOR SERVICES - GF STATE AID

<b>State Aid</b>				<b>Totals:</b>	\$9,552	\$9,552	\$9,552	\$0
<b>HEALTH AND SENIOR SERVICES</b>				<b>Totals:</b>	\$1,942,461	\$1,839,955	\$1,831,555	(\$110,906)

**HUMAN SERVICES**

HUMAN SERVICES - GF CAPITAL

<b>Capital</b>				<b>Totals:</b>	\$7,700	\$7,700	\$7,700	\$0

HUMAN SERVICES - DSS

Health Services Administration and Management - Services Other Than Personal (Temporary Nurses) (Division Shift)	3,466	3,328	3,328	-138
Division of Disabilities Services - Services Other Than Personal (Temporary Nurses) (Division Shift)	22	160	160	138

<b>Direct State Services</b>				<b>Totals:</b>	\$453,381	\$453,381	\$453,381	\$0

HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID

HUMAN SERVICES - GRANTS-IN-AID

Payments for Medical Assistance Recipients - Prescription Drugs (Restore AWP minus 12.5%; retain AMP)	540,291	547,744	547,744	7,453
Payments for Medical Assistance Recipients - Prescription Drugs (Savings from Medicare Part D)	540,291	525,291	525,291	-15,000
Payments for Medical Assistance Recipients - Prescription Drugs (Eliminate Prior Authorizations for Psychotropics) (Technical Language Change per LIV)	540,291	549,041	549,041	8,750
Payments for Medical Assistance Recipients - Prescription Drugs (Elimination of Copayment)	540,291	553,291	553,291	13,000
Payments for Medical Assistance Recipients - Outpatient Hospitals (Eliminate Copays)	167,774	168,874	168,874	1,100
General Assistance Medical Services (Restore AWP minus 12.5%; retain AMP)	130,724	133,270	133,270	2,546
Payments for Medical Assistance Recipients - Inpatient Hospital (In Lieu of Hospital Assessment)	58,376	273,376	273,376	215,000

# Comparison of Budget Amounts

## FY 2007 Appropriations Act -- P.L.2006, c.45

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-2007/A-4900	(3) P.L.2006, c.45	Difference (3) - (1)
Payments for Medical Assistance Recipients - Inpatient Hospital			58,376	67,376	67,376	9,000
Payments for Medical Assistance Recipients - Transportation Services			53,685	55,485	55,485	1,800
Language Extending Moratorium on Partial Care Providers of Pharmaceutical Services, Chiropractic Services, Medical Supplies, or Podiatry Services	Yes					
LIV Deletion of Language Concerning Use of Hospital Bed Assessment Revenues	Yes	Yes				
Language Concerning Eligibility for Outpatient Hospital Psychiatric Services Reimbursement	Yes					
NJ FamilyCare Carryforward and Transfer Language	Yes					
Payments for Medical Assistance Recipients - Personal Care Salary Increase	Yes		0	4,700	4,700	4,700
Asperger's Syndrome Pilot Program			0	300	300	300
Cerebral Palsy of New Jersey - Operating Expenses			0	500	500	500
Work First New Jersey Support Services (Shift From General Fund to All Other Funds / Workforce Development Partnership Fund)	Yes		257,991	237,991	237,991	-20,000
TANF Abbott Expansion (GF) (Eliminate CoPay)	Yes		92,166	122,166	122,166	30,000
Shift of Language Concerning School Based Youth Services Program from the Department of Human Services to the Department of Children and Families	Yes					
United Way 2-1-1		Yes	0	350	300	300
Cost of Living Adjustment (Community Care Providers - 1 Percent )	Yes		0	22,033	22,033	22,033

<b>Grants-In-Aid</b>	<b>Totals:</b>	\$3,461,642	\$3,743,174	\$3,743,124	\$281,482
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HUMAN SERVICES - GF STATE AID

Support of Patients In County Psychiatric Hospitals	116,575	108,175	108,175	-8,400
Work First New Jersey - Client Benefits	136,624	130,756	130,756	-5,868
Essex County - County Jail Substance Abuse Programs	12,000	15,000	15,000	3,000

<b>State Aid</b>	<b>Totals:</b>	\$428,123	\$416,855	\$416,855	(\$11,268)
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Language Controlling Allocation of DDD Recoveries for Transitioning Residents of Centers into Community Settings Yes

# Comparison of Budget Amounts

## FY 2007 Appropriations Act -- P.L.2006, c.45

-- \$ Add 000 --

Synopsis		Lang	LIV	(1) Budget Message	(2) S-2007/A-4900	(3) P.L.2006, c.45	Difference (3) - (1)
<b>General Provisions</b>	<b>Totals:</b>			\$0	\$0	\$0	\$0

<b>HUMAN SERVICES</b>	<b>Totals:</b>			\$4,350,846	\$4,621,110	\$4,621,060	\$270,214
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### LABOR AND WORKFORCE DEVELOPMENT

LABOR - DSS

Deletion of Health Care Subsidy Fund Language from Department of Labor and Workforce Development Yes

Language Appropriation for Publicizing Earned Income Tax Program Yes

Language Allowing Reed Act Funds to be Used for Client Services Yes

<b>Direct State Services</b>	<b>Totals:</b>			\$61,849	\$61,849	\$61,849	\$0
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LABOR - CASINO REVENUE FUND GRANTS-IN-AID

LABOR - GRANTS-IN-AID

Sheltered Workshop Support	19,059	21,059	21,059	2,000
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Sheltered Workshop Transportation	1,460	1,960	1,960	500
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Cost of Living Adjustment (Sheltered Workshops - 1 Percent )	0	191	191	191
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Language Allowing Sheltered Workshop Employment Placement Incentive Program Funds to be Used for Supported Employment Program Yes

Language Appropriation for New Jersey Youth Corps Yes

<b>Grants-In-Aid</b>	<b>Totals:</b>			\$54,282	\$56,973	\$56,973	\$2,691
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LABOR AND WORKFORCE DEVELOPMENT - GF STATE AID

<b>State Aid</b>	<b>Totals:</b>			\$1,522	\$1,522	\$1,522	\$0
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<b>LABOR AND WORKFORCE DEVELOPMENT</b>	<b>Totals:</b>			\$117,653	\$120,344	\$120,344	\$2,691
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### LAW AND PUBLIC SAFETY

LAW AND PUBLIC SAFETY - GF CAPITAL

<b>Capital</b>	<b>Totals:</b>			\$1,500	\$1,500	\$1,500	\$0
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# Comparison of Budget Amounts

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## FY 2007 Appropriations Act -- P.L.2006, c.45

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Synopsis	Lang	LIV	(1) Budget Message	(2) S-2007/A-4900	(3) P.L.2006, c.45	Difference (3) - (1)
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LAW AND PUBLIC SAFETY - CASINO CONTROL FUND DSS

LAW AND PUBLIC SAFETY - CASINO REVENUE FUND DSS

LAW AND PUBLIC SAFETY - DSS

Removal of Language Concerning Municipal Payment for State Police Services Yes

Institutional Control and Supervision - Salaries and Wages			20,984	21,460	21,460	476
Salaries and Wages			19,128	19,625	19,625	497
Institutional Control and Supervision - Salaries and Wages			19,128	19,577	19,577	449
Life Skills and Leadership Academy			3,708	3,768	3,768	60
Office of Counter Terrorism			1,400	2,650	2,650	1,250
Cigarette Task Force			708	0	0	-708

A-901 Fee Reimbursement Carryforward Language Yes

<b>Direct State Services</b>	<b>Totals:</b>	\$566,953	\$568,977	\$568,977	\$2,024
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LAW AND PUBLIC SAFETY - GRANTS-IN-AID

Day Reporting Program	Yes	0	1,200	900	900
Cost of Living Adjustment (Crisis Intervention / State Community Partnership - 1 Percent )		0	125	125	125
Cost of Living Adjustment (Alternatives to Juvenile Incarceration Programs - 1 Percent )		0	26	26	26
Cost of Living Adjustment (State Incentive Program - 1 Percent )		0	36	36	36
Cost of Living Adjustment (Purchase Services for Juvenile Offenders - 1 Percent )		0	3	3	3

<b>Grants-In-Aid</b>	<b>Totals:</b>	\$21,379	\$22,769	\$22,469	\$1,090
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LAW AND PUBLIC SAFETY - GF STATE AID

Capital for Homeland Security Critical Infrastructure		20,000	15,000	15,000	-5,000
Language Allowing State Aid for Capital for Homeland Security Critical Infrastructure to be Expended on State and Local Purposes	Yes				
Language Concerning Procurement Procedures Related to Homeland Security and Preparedness Funds	Yes				

<b>State Aid</b>	<b>Totals:</b>	\$28,030	\$23,030	\$23,030	(\$5,000)
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# Comparison of Budget Amounts

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## FY 2007 Appropriations Act -- P.L.2006, c.45

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-2007/A-4900	(3) P.L.2006, c.45	Difference (3) - (1)
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LAW AND PUBLIC SAFETY	<b>Totals:</b>		\$617,862	\$616,276	\$615,976	(\$1,886)
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### MILITARY AND VETERANS' AFFAIRS

MILITARY AND VETERANS AFFAIRS - GF  
CAPITAL

<b>Capital</b>	<b>Totals:</b>		\$2,590	\$2,590	\$2,590	\$0
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MILITARY AND VETERANS' AFFAIRS - DSS

<b>Direct State Services</b>	<b>Totals:</b>		\$86,411	\$86,411	\$86,411	\$0
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MILITARY AND VETERANS' AFFAIRS - GRANTS-  
IN-AID

<b>Grants-In-Aid</b>	<b>Totals:</b>		\$1,544	\$1,544	\$1,544	\$0
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MILITARY AND VETERANS' AFFAIRS	<b>Totals:</b>		\$90,545	\$90,545	\$90,545	\$0
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### PERSONNEL

PERSONNEL - DSS

<b>Direct State Services</b>	<b>Totals:</b>		\$23,990	\$23,990	\$23,990	\$0
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PERSONNEL	<b>Totals:</b>		\$23,990	\$23,990	\$23,990	\$0
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### PUBLIC ADVOCATE

PUBLIC ADVOCATE

<b>Direct State Services</b>	<b>Totals:</b>		\$19,420	\$19,420	\$19,420	\$0
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PUBLIC ADVOCATE	<b>Totals:</b>		\$19,420	\$19,420	\$19,420	\$0
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### STATE

STATE - DSS

<b>Direct State Services</b>	<b>Totals:</b>		\$23,387	\$23,387	\$23,387	\$0
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STATE - GRANTS-IN-AID

New Jersey Transfer Initiative	Yes	0	780	390	390
Language Restricting the Use of Appropriations Restoring State Funds for Higher Education Institutions	Yes				
Outstanding Scholars Recruitment Program	Yes	9,650	13,953	9,650	0

# Comparison of Budget Amounts

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## FY 2007 Appropriations Act -- P.L.2006, c.45

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-2007/A-4900	(3) P.L.2006, c.45	Difference (3) - (1)
Veterinary Medicine Education Program		Yes	0	1,337	687	687
Rutgers University - General Institutional Operations (Partial Restoration of Reduction)			1,543,525	1,552,566	1,552,566	9,041
Rutgers University - General Institutional Operations (Full Restoration of Employee Fringe Benefits)			1,543,525	1,567,486	1,567,486	23,961
Rutgers University - Employee Fringe Benefits (Increased "LESS Line" for Full Restoration)			-164,419	-188,380	-188,380	-23,961
Rutgers University - Language Allocation for E3CO, Inc.	Yes					
Agricultural Experiment Station - (Full Restoration of Employee Fringe Benefits)			79,884	81,225	81,225	1,341
Agricultural Experiment Station - Employee Fringe Benefits (Increased "LESS" Line for Full Restoration)			-9,202	-10,543	-10,543	-1,341
General Institutional Operations - UMDNJ		Yes	1,386,375	1,411,375	1,407,375	21,000
UMDNJ - General Institutional Operations (Full Restoration of Employee Fringe Benefits)			1,386,375	1,418,413	1,418,413	24,838
UMDNJ - General Institutional Operations (Partial Restoration of Reduction)			1,386,375	1,391,941	1,391,941	5,566
UMDNJ - Employee Fringe Benefits (Increased "LESS Line" for Full Restoration)			-172,090	-195,928	-195,928	-24,838
General Institutional Operations - NJIT (CIM Technology Program)			224,898	224,948	224,948	50
NJIT - General Institutional Operations (Partial Restoration of Reduction)			224,898	226,278	226,278	1,380
NJIT - General Institutional Operations (Full Restoration of Employee Fringe Benefits)			224,898	228,811	228,811	3,913
NJIT - Employee Fringe Benefits (Increased "LESS Line" for Full Restoration)			-26,407	-30,320	-30,320	-3,913
Thomas Edison State College - General Institutional Operations (Restore Base Adjustment)			35,092	35,392	35,392	300
Thomas Edison State College - General Institutional Operations (Partial Restoration of Reduction)			35,092	35,254	35,254	162
Thomas Edison State College - General Institutional Operations (Full Restoration of Employee Fringe Benefits)			35,092	35,784	35,784	692
The John S. Watson Institute for Public Policy			0	314	314	314
Thomas Edison State College - Employee Fringe Benefits (Increased "LESS Line" for Full Restoration)			-4,765	-5,457	-5,457	-692

# Comparison of Budget Amounts

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July 2006

## FY 2007 Appropriations Act -- P.L.2006, c.45

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-2007/A-4900	(3) P.L.2006, c.45	Difference (3) - (1)
Rowan University - General Institutional Operations (Full Restoration of Employee Fringe Benefits)			194,500	198,053	198,053	3,553
Rowan University - General Institutional Operations (Partial Restoration of Reduction)			194,500	195,559	195,559	1,059
Rowan University - Employee Fringe Benefits (Increased "LESS Line" for Full Restoration)			-24,138	-27,691	-27,691	-3,553
New Jersey City University - General Institutional Operations (Partial Restoration of Reduction)			118,224	119,122	119,122	898
New Jersey City University - General Institutional Operations (Full Restoration of Employee Fringe Benefits)			118,224	121,207	121,207	2,983
New Jersey City University - Employee Fringe Benefits (Increased "LESS Line" for Full Restoration)			-19,966	-22,949	-22,949	-2,983
Kean University - General Institutional Operations (Restore Teaching Positions)			156,345	157,095	157,095	750
Kean University - General Institutional Operations (Full Restoration of Employee Fringe Benefits)			156,345	159,544	159,544	3,199
Kean University - General Institutional Operations (Partial Restoration of Reduction)			156,345	157,482	157,482	1,137
Kean University - Employee Fringe Benefits (Increased "LESS Line" for Full Restoration)			-21,504	-24,703	-24,703	-3,199
William Paterson University - General Institutional Operations (Full Restoration of Employee Fringe Benefits)			165,052	168,565	168,565	3,513
William Paterson University - General Institutional Operations (Partial Restoration of Reduction)			165,052	166,180	166,180	1,128
William Paterson University - Employee Fringe Benefits (Increased "LESS Line" for Full Restoration)			-24,664	-28,177	-28,177	-3,513
Montclair State University - General Institutional Operations (Full Restoration of Employee Fringe Benefits)			226,807	231,042	231,042	4,235
Montclair State University - General Institutional Operations (Partial Restoration of Reduction)			226,807	228,156	228,156	1,349
Montclair State University - Employee Fringe Benefits (Increased "LESS Line" for Full Restoration)			-29,045	-33,280	-33,280	-4,235
The College of New Jersey - General Institutional Operations (Full Restoration of Employee Fringe Benefits)			163,161	166,302	166,302	3,141



# Comparison of Budget Amounts

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July 2006

## FY 2007 Appropriations Act -- P.L.2006, c.45

-- \$ Add 000 --

Synopsis		(1) Budget Message	(2) S-2007/A-4900	(3) P.L.2006, c.45	Difference (3) - (1)
The College of New Jersey - General Institutional Operations (Partial Restoration of Reduction)		163,161	164,179	164,179	1,018
The College of New Jersey - Employee Fringe Benefits (Increased "LESS Line" for Full Restoration)		-21,426	-24,567	-24,567	-3,141
Ramapo College - General Institutional Operations (Full Restoration of Employee Fringe Benefits)		106,509	108,444	108,444	1,935
Ramapo College - General Institutional Operations (Partial Restoration of Reduction)		106,509	107,083	107,083	574
Ramapo College - Employee Fringe Benefits (Increased "LESS Line" for Full Restoration)		-13,373	-15,308	-15,308	-1,935
Richard Stockton College - General Institutional Operations (Full Restoration of Employee Fringe Benefits)		115,638	117,727	117,727	2,089
Richard Stockton College - General Institutional Operations (Partial Restoration of Reduction)		115,638	116,326	116,326	688
Richard Stockton College - Employee Fringe Benefits (Increased "LESS Line" for Full Restoration)		-14,659	-16,748	-16,748	-2,089
Language Reducing Appropriations for any Senior Public College or University that Increases Tuition more than 8 Percent	Yes				
Cultural Projects		20,412	19,112	19,112	-1,300
Newark Museum	Yes	2,430	4,930	4,000	1,570
Battleship New Jersey Museum		1,500	3,000	3,000	1,500
Ellis Island New Jersey Foundation		0	600	600	600
Montclair Art Museum		0	200	200	200
Rutgers Camden Performing Arts Center		0	450	450	450
Community Theater of Morristown		0	50	50	50
<b>Grants-In-Aid Totals:</b>		\$1,133,287	\$1,194,121	\$1,183,848	\$50,561
STATE - GF STATE AID					
<b>State Aid Totals:</b>		\$18,520	\$18,520	\$18,520	\$0
<b>STATE Totals:</b>		\$1,175,194	\$1,236,028	\$1,225,755	\$50,561
<b>TRANSPORTATION</b>					
TRANSPORTATION - GF CAPITAL					

# Comparison of Budget Amounts

## FY 2007 Appropriations Act -- P.L.2006, c.45

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-2007/A-4900	(3) P.L.2006, c.45	Difference (3) - (1)
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Language Permitting TTF Balance Transfers Without JBOC Approval Yes

<b>Capital</b>	<b>Totals:</b>	\$895,000	\$895,000	\$895,000	\$0
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TRANSPORTATION - DSS

Language Increasing Allocation of Transportation Authority Funding to DOT Yes

<b>Direct State Services</b>	<b>Totals:</b>	\$86,448	\$86,448	\$86,448	\$0
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TRANSPORTATION - GRANTS-IN-AID

<b>Grants-In-Aid</b>	<b>Totals:</b>	\$300,700	\$300,700	\$300,700	\$0
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TRANSPORTATION - CASINO REVENUE FUND  
STATE AID

<b>State Aid</b>	<b>Totals:</b>	\$34,930	\$34,930	\$34,930	\$0
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<b>TRANSPORTATION</b>	<b>Totals:</b>	\$1,317,078	\$1,317,078	\$1,317,078	\$0
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**TREASURY**

TREASURY - CASINO CONTROL FUND DSS

TREASURY - DSS

Division of Taxation - Services Other Than Personal 68,386      64,186      64,186      -4,200

Modifies New Jersey Domestic Security Account to Include Agro-Terrorism Program and Exclude Nuclear Power Facilities Yes

Deletion of Carryforward Language for Revenue Management System Yes

Administration and Support Services - Services Other Than Personal (Distribution Center) 2,392      1,876      1,876      -516

Office of Public Finance Carryforward Language Yes

Parental Representation Unit - Child Welfare Reform (Shift from Children and Families to Public Defender) 1,118      4,618      4,618      3,500

Law Guardian - Child Welfare Reform (Shift from Children and Family to Public Defender) 0      8,900      8,900      8,900

<b>Direct State Services</b>	<b>Totals:</b>	\$401,092	\$408,776	\$408,776	\$7,684
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TREASURY - GRANTS-IN-AID

Aid to Independent Colleges and Universities (75 Percent Restoration) Yes 11,981      19,481      19,481      7,500

# Comparison of Budget Amounts

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July 2006

## FY 2007 Appropriations Act -- P.L.2006, c.45

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-2007/A-4900	(3) P.L.2006, c.45	Difference (3) - (1)
Higher Education Incentive Endowment Fund		Yes	0	3,000	0	0
Bloomfield College - Academic Center			0	1,000	1,000	1,000
Language Appropriation for Fort Monmouth Economic Revitalization Planning Authority	Yes					
Language Adding Appropriation Authority for the Business Employment Incentive Program	Yes					
New Jersey Commerce, Economic Growth and Tourism Commission	Yes		19,749	17,249	17,249	-2,500
Science and Technology Grants			11,350	16,350	16,350	5,000
TREASURY - PTRF GRANTS-IN-AID						
Homestead Property Tax Rebate for Home Owners (PTRF)	Yes		1,085,288	995,288	995,288	-90,000
Homestead Property Tax Rebates for Homeowners (\$100 Reduction for Non-Seniors with Incomes over \$70,000)	Yes		1,085,288	1,021,288	1,021,288	-64,000
Homestead Property Tax Rebate for Tenants (PTRF)			136,000	126,000	126,000	-10,000
<b>Grants-In-Aid</b>	<b>Totals:</b>		\$1,718,373	\$1,568,373	\$1,565,373	(\$153,000)

### TREASURY - GF STATE AID

Employer Contributions - Teacher's Pension and Annuity Fund - Reduction by 12.5% of Full Funding			418	343	343	-75
Operational Costs (Shift From General Fund to Supplemental Workforce Fund for Basic Skills)	Yes		180,568	174,568	174,568	-6,000
County Colleges - Operational Cost			146,306	155,806	155,806	9,500
Police and Firemen's Retirement System - Reduction by 12.5% of Full Funding			47,480	39,001	39,001	-8,479
Police and Firemen's Retirement System (P.L.1979, c.109) - Reduction by 12.5% of Full Funding			25,579	21,011	21,011	-4,568
Passaic County Utilities Authority - Incinerator Standard Debt		Yes	0	3,000	0	0
Paulsboro Borough - Property Acquisition and Demolition Costs			0	50	50	50
West Deptford Township - Diesel-Fired Electric Generator			0	200	200	200
Logan Township Sidewalk Improvements			0	110	110	110
Cherry Hill Township - Library Debt Service		Yes	0	1,000	500	500
Clarification of Impact of Transfers to the Energy Tax Receipts Property Tax Relief Fund	Yes					

# Comparison of Budget Amounts

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July 2006

## FY 2007 Appropriations Act -- P.L.2006, c.45

-- \$ Add 000 --

Synopsis	<a href="#">Lang</a>	<a href="#">LIV</a>	(1) Budget Message	(2) S-2007/A-4900	(3) P.L.2006, c.45	Difference (3) - (1)
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TREASURY - PTRF STATE AID

	<b>State Aid</b>	<b>Totals:</b>	\$469,630	\$464,368	\$460,868	(\$8,762)
TREASURY		<b>Totals:</b>	\$2,589,095	\$2,441,517	\$2,435,017	(\$154,078)

**MISCELLANEOUS EXECUTIVE COMMISSIONS**

MISCELLANEOUS COMMISSIONS - DSS

	<b>Direct State Services</b>	<b>Totals:</b>	\$1,407	\$1,407	\$1,407	\$0
MISCELLANEOUS EXECUTIVE COMMISSIONS		<b>Totals:</b>	\$1,407	\$1,407	\$1,407	\$0

**INTERDEPARTMENTAL ACCOUNTS**

INTERDEPARTMENTAL - GF CAPITAL

New Jersey Building Authority Debt Service - Other State Projects	26,872	22,008	22,008	-4,864
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	<b>Capital</b>	<b>Totals:</b>	\$207,636	\$202,772	\$202,772	(\$4,864)
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INSURANCE AND OTHER SERVICES - DSS

PROPERTY RENTALS - DSS

UTILITIES AND OTHER SERVICES - DSS

SALARY INCREASES AND OTHER BENEFITS -  
DSS

OTHER INTERDEPARTMENTAL ACCOUNTS -  
DSS

EMPLOYEE BENEFITS - DSS

Existing and Anticipated Leases	204,695	196,695	196,695	-8,000
Existing and Anticipated Leases	204,695	204,495	204,495	-200
Workers' Compensation Self-Insurance Fund (Restore Funding of Sick Leave Injury)	61,700	64,700	64,700	3,000
Fuel and Utilities		42,677	57,677	15,000
		Yes		
Vehicle Claims Liability Fund	2,000	1,500	1,500	-500
Language Concerning Legislative District Office Leases		Yes		
State Employees' Health Benefits	540,300	480,300	480,300	-60,000
Public Employees' Retirement System - Reduction by 12.5% of Full Funding	214,274	176,011	176,011	-38,263
Police and Firemen's Retirement System - Reduction by 12.5% of Full Funding	66,746	54,827	54,827	-11,919

# Comparison of Budget Amounts

## FY 2007 Appropriations Act -- P.L.2006, c.45

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-2007/A-4900	(3) P.L.2006, c.45	Difference (3) - (1)
State Police Retirement System - Reduction by 12.5% of Full Funding			35,102	28,834	28,834	-6,268
Judicial Retirement System - Reduction by 12.5% of Full Funding			15,415	12,662	12,662	-2,753
Police and Firemen's Retirement System (P.L.1979, c.109) - Reduction by 12.5% of Full Funding			4,064	3,338	3,338	-726
Teachers' Pension & Annuity Fund - Reduction by 12.5% of Full Funding			2,636	2,165	2,165	-471
Savings from Procurement Efficiencies			0	-15,000	-15,000	-15,000
Interest on Short Term Notes		Yes	46,000	37,000	32,000	-14,000
Language Concerning Transfer of Network Infrastructure Appropriation	Yes					
Information Technology Efficiencies	Yes		0	-20,000	-20,000	-20,000
<b>Direct State Services Totals:</b>			\$2,244,943	\$2,089,843	\$2,084,843	(\$160,100)

INTERDEPARTMENTAL - OTHER - GRANTS-IN-AID

EMPLOYEE BENEFITS - GRANTS-IN-AID

AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID

Social Security Tax - State (Full Restoration of Employee Fringe Benefits at Senior Public Colleges)			90,865	170,258	170,258	79,393
Public Employees' Retirement System - Reduction by 12.5% of Full Funding			20,617	16,935	16,935	-3,682
Police and Firemen's Retirement System - Reduction by 12.5% of Full Funding			5,172	4,248	4,248	-924
Teachers' Pension and Annuity Fund - Reduction by 12.5% of Full Funding			791	650	650	-141
Language Reappropriating and Allocating Property Tax Assistance and Community Development Grants (Reductions in LIV Language)	Yes	Yes				

<b>Grants-In-Aid Totals:</b>			\$828,479	\$903,125	\$903,125	\$74,646
<b>INTERDEPARTMENTAL ACCOUNTS Totals:</b>			\$3,281,058	\$3,195,740	\$3,190,740	(\$90,318)

**JUDICIARY**

JUDICIARY - DSS

Savings from Administrative Efficiencies			0	-4,000	-4,000	-4,000
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# Comparison of Budget Amounts

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July 2006

## FY 2007 Appropriations Act -- P.L.2006, c.45

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-2007/A-4900	(3) P.L.2006, c.45	Difference (3) - (1)
<b>Direct State Services</b>			\$571,750	\$567,750	\$567,750	(\$4,000)

<b>JUDICIARY</b>			\$571,750	\$567,750	\$567,750	(\$4,000)
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### GENERAL PROVISIONS

- Language Concerning Office of Information Technology Authorization of Information Technology Expenditures by Executive Branch Yes
- Language Permitting the Use of Certain Funds from the Surplus Revenue Fund Yes
- Involuntarily Furloughed Employees' Salary Payment Approval Language Yes
- Language Providing for a Study of Human Resources Functions in State Government (Language Deleted by LIV) Yes    Yes
- Essex County Escheated Forfeiture Funds Appropriation Language for County Prosecutor Aid Yes
- Language Concerning Allocation of Federal Received Under Special Education Medicaid Initiative Yes
- Language Transferring Money from Tobacco Settlement Fund to the General Fund Yes

<b>General Provisions</b>	<b>Totals:</b>	\$0	\$0	\$0	\$0
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<b>GENERAL PROVISIONS</b>	<b>Totals:</b>	\$0	\$0	\$0	\$0
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### DEBT SERVICE

ENVIRONMENTAL PROTECTION - GF DEBT

TREASURY - GF DEBT

Payments on Future Bond Sales (Interest) (Treasury)	5,000	0	0	-5,000
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<b>Debt Service</b>	<b>Totals:</b>	\$432,785	\$427,785	\$427,785	(\$5,000)
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<b>DEBT SERVICE</b>	<b>Totals:</b>	\$432,785	\$427,785	\$427,785	(\$5,000)
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<b>Appropriations Act Summary Totals</b>	<b>\$30,874,518</b>	<b>\$30,868,211</b>	<b>\$30,818,728</b>	<b>(\$55,790)</b>
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**Change from S-2007/A-4900 to P.L.2006, c.45      (\$49,483)**