

SAN ANTONIO MEDICAL FOUNDATION
2006 SOUTH TEXAS MEDICAL CENTER AREA
PROGRESS REPORT

The attached report as of January 1, 2006 indicates continued substantial growth of the facilities in the South Texas Medical Center. It should be noted that a number of institutions, which could represent a 10% or greater increase in the totals, refuse to divulge data concerning their entity resulting in an understatement of the total Medical Center facilities' impact on the community.

Plant values, not adjusted for inflation, representing the original investments in physical facilities and equipment, less depreciation, represents approximately \$1.889.3 Billion, a \$35 Million increase in 2005 over the previous year.

Combined budgets, including research, totaled \$2.8 Billion representing a 12% increase over the previous year. Research within the Medical Center totaled \$181 Million, more than two and one-half times the amount from a decade earlier.

Employment of both full and part-time employees increased slightly over the previous year at 27,135. Volunteers assisting Medical Center facilities were stable, with a total of over 9,300.

Total annual inpatient visits remain stable at 101,278. Annual outpatient visits experienced a 12.8% increase over the previous year, for a total of 4.42 Million.

Capital projects currently in progress total approximately \$300 Million. Capital projects already planned for the next five years add an additional \$235 Million.

A survey to indicate the economic impact of the privately supported hospitals in the Medical Center was made. Of the 371,000 patients treated, 30% or over 111,000, came from outside Bexar County. The total estimated annual billings and economic impact for those patients coming from outside Bexar County was approximately \$573 Million.