

Annual
of the 2007
Southern Baptist Convention

One Hundred Fiftieth Session
One Hundred Sixty-second Year

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June 12–13, 2007

FUTURE SBC ANNUAL MEETING SITES

Indianapolis, Indiana – June 10–11, 2008
Louisville, Kentucky – June 23–24, 2009
Orlando, Florida – June 15–16, 2010
Phoenix, Arizona – June 14–15, 2011
New Orleans, Louisiana – June 19–20, 2012

Prepared by
the Executive Committee of the Southern Baptist Convention

Distributed by
EXECUTIVE COMMITTEE, SOUTHERN BAPTIST CONVENTION
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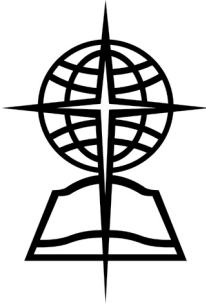
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Charter

An ACT to incorporate the Southern Baptist Convention.

Be it enacted by the Senate and House of Representatives of the State of Georgia, in General Assembly met, and it is hereby enacted by the authority of the same. That from and after the passing of this act, That William B. Johnson, Wilson Lumpkin, James B. Taylor, A. Docrey, R. B. C. Howell and others, their associates and successors, be and they are hereby incorporated and made a body politic by the name and style of the Southern Baptist Convention, with authority to receive, hold, possess, retain, and dispose of property, either real or personal, to sue and be sued, and to make all bylaws, rules, and regulations necessary to the transaction of their business, not inconsistent with the laws of this State or of the United States – said corporation being created for the purpose of eliciting, combining, and directing the energies of the Baptist denomination of Christians, for the propagation of the gospel, any law, usage, or custom to the contrary notwithstanding.

Approved, December 27th, 1845
(1845 Georgia Laws, Page 130, Paragraph 3)

Constitution

The messengers from missionary societies, churches, and other religious bodies of the Baptist denomination in various parts of the United States met in Augusta, Georgia, May 8, 1845, for the purpose of carrying into effect the benevolent intention of our constituents by organizing a plan for eliciting, combining, and directing the energies of the denomination for the propagation of the gospel and adopted rules and fundamental principles which, as amended from time to time, are as follows:

Article I. The Name: The name of this body is the “Southern Baptist Convention.”

Article II. Purpose: It is the purpose of the Convention to provide a general organization for Baptists in the United States and its territories for the promotion of Christian missions at home and abroad and any other objects such as Christian education, benevolent enterprises, and social services which it may deem proper and advisable for the furtherance of the Kingdom of God.

Article III. Membership: The Convention shall consist of messengers who are members of missionary Baptist churches cooperating with the Convention as follows:

1. One (1) messenger from each church which: (1) Is in friendly cooperation with the Convention and sympathetic with its purposes and work. Among churches not in cooperation with the Convention are churches which act to affirm, approve, or endorse homosexual behavior. And, (2) Has been a bona fide contributor to the Convention’s work during the fiscal year preceding.
2. One (1) additional messenger from each such church for every two hundred and fifty (250) members; or for each \$250.00 paid to the work of the Convention during the fiscal year preceding the annual meeting.
3. The messengers shall be appointed and certified by the churches to the Convention, but no church may appoint more than ten (10).
4. Each messenger shall be a member of the church by which he is appointed.

Article IV. Authority: While independent and sovereign in its own sphere, the Convention does not claim and will never attempt to exercise any authority over any other Baptist body, whether church, auxiliary organizations, associations, or convention.

Article V. Officers:

1. The officers of the Convention shall be a president, a first and a second vice president, a recording secretary, a registration secretary, and a treasurer.
2. The officers shall be elected annually and shall hold office until their successors are elected and qualified. The term of office for the president is limited to two (2) years, and a president shall not be eligible for re-election until as much as one (1) year has elapsed from the time a successor is named. The first vice president shall be voted upon and elected after the election of the president has taken place; and the second vice president shall be voted upon and elected after the election of the first vice president has taken place.
3. The president shall be a member of the several boards and of the Executive Committee.
4. The treasurer of the Executive Committee shall be the treasurer of the Convention.
5. In case of death or disability of the president, the vice presidents shall automatically succeed to the office of president in the order of their election.

Article VI. The Boards, Institutions, and Commissions – Their Constitution and Powers:

1. The general boards of the Convention shall be composed as follows, unless otherwise provided in their charters.
 - (1) Twelve (12) members chosen from the city or vicinity of the state in which the board is located, but not more than three (3) local members elected from the same church.
 - (2) One (1) member chosen from each cooperating state; and one (1) additional member from each state having two hundred and fifty thousand (250,000) members, and another additional member for each additional two hundred and fifty thousand (250,000) members in such state.
 - (3) The members shall be divided into four (4) groups as nearly equal as possible, and one (1) group shall be elected each year to serve four (4) years. Board members having served two (2) full terms of four (4) years shall not be eligible for re-election until as much as two (2) years have elapsed. This shall also apply to the Executive Committee.
2. The trustees of institutions and directors shall be composed as follows:
 - (1) The trustees or directors shall be elected in keeping with the requirements of the charter of the entity as printed in the 1948 *Book of Reports* or subsequently amended with the prior approval of the Convention.
 - (2) If the composition of the trustees or directors is not determined by charter requirements, the body of trustees or directors shall be composed of one (1) member chosen from each cooperating state and eight (8) local members from the city or vicinity in which the entity is located, but not more than two (2) local members shall be chosen from the same church.

(3) Unless it is contrary to the charter requirements of the entity, the trustees or directors shall be divided into four (4) groups as nearly equal as possible and one (1) group shall be elected each year to serve four (4) years. Members having served two (2) full terms of four (4) years shall not be eligible for re-election until as much as two (2) years have elapsed after one has served two (2) full terms.

(4) Regardless of charter provisions, no trustee or director shall be eligible for re-election until as much as two (2) years have elapsed after the trustee or director has served two (2) full terms.

3. Terms of Service: No trustee of a board, institution, or commission, or a member of the Executive Committee shall be eligible to serve for more than two consecutive terms. A trustee or member of the Executive Committee who has served more than half a term shall be considered to have served a full term.
4. The governing groups of the entities may elect executive, administrative, finance, investment, and other committees if desired.
5. Each entity shall elect a president, a recording secretary, a treasurer, and such other officers as may be required. The president may be named as treasurer.
6. The compensation of its officers and employees shall be fixed by each entity, but no salaried employee or officer shall be a member of the directors of the entity.
7. Each entity is authorized to adopt its own bylaws.
8. Fifty percent of the members of the governing group shall constitute a quorum of the entity directors for transaction of any business.

Article VII. Duties of Officers of Boards, Institutions, and Commissions: All officers shall be subject to the control and direction of their directors in matters pertaining to the work and obligations of the board, institution, or commission. They shall perform such duties as commonly appertain to such officers.

1. The executive head of each board, institution, and commission shall be responsible to the directors for all the work of the entity and shall carry on the work as the directors may direct.
2. The recording secretary of each entity shall keep a record of all meetings of directors, if not otherwise provided for, and shall keep the records in fireproof safes, vaults, or files.
3. The treasurer of each entity shall follow approved methods of accounting, keep the books, receipt for all monies and securities, deposit all funds with a depository or depositories approved by the directors, and render full statements as required to the directors or to the Convention. The treasurer shall not pay out money except as the directors may order and direct.

Article VIII. Church Membership: Officers of the Convention, all officers and members of all boards, trustees of institutions, directors, all committee members, and all missionaries of the Convention appointed by its boards shall be members of Baptist churches cooperating with this Convention.

Article IX. Missionaries' Qualifications: All missionaries appointed by the Convention's boards must, previous to their appointment, furnish evidence of piety, zeal for the Master's kingdom, conviction of truth as held by Baptists, and talents for missionary service.

Article X. Distribution of Funds: The Convention shall have the right to designate only undesignated funds, the right of contributors to the work of the Convention to designate the objects to which their contributions shall be applied being fully recognized.

Article XI. Meetings:

1. The Convention shall hold its meetings annually at such time and place as it may choose.
2. The president may call special meetings with the concurrence of the other officers of the Convention and of the Executive Committee.
3. The Executive Committee may change the time and place of meeting if the entertaining city withdraws its invitation or is unable to fulfill its commitments.
4. The Convention officers, the Executive Committee, and the executive heads of the Convention's boards and institutions acting in a body may, in case of grave emergency, cancel a regular meeting or change the place of meeting.

Article XII. As to Conflict with State Laws: All incorporated entities of the Convention shall be required to comply with the letter and spirit of this Constitution, the Bylaws, and the Business and Financial Plan insofar as they are not in conflict with the statute law of the state in which an entity is incorporated, and nothing herein contained shall be construed to require any such incorporated entity to act and carry on its affairs in conflict with the law of the state of its incorporation. In case any action of any entity of the Convention is found to be a violation of the law of the state of its incorporation, said action shall be reported by that entity to the Convention for appropriate action.

Article XIII. Definition of a State: The District of Columbia shall be regarded as a state for the purpose of this Constitution, the Bylaws, and all actions of the Convention.

Article XIV. Amendments: Any alterations may be made in these Articles at any annual meeting of the Convention by a vote of two-thirds of the members present and voting at the time the vote is taken, provided that an amendment shall be so approved by two (2) consecutive annual meetings of the Convention.

Bylaws

In order to carry out the provisions of the Constitution, the following Bylaws are adopted for the government of the Convention:

1. Convention Session:

- A. The Convention shall open with the Tuesday morning session and continue through Wednesday, holding such sessions as the Committee on Order of Business finds necessary for the conduct of business, except that sufficient time on Wednesday afternoon shall be reserved for seminary luncheons and other necessary meetings.
- B. The Convention sermon and the president's message shall be considered as fixed orders at the time designated by the Committee on Order of Business.

2. Presentation of Outside Causes: Causes other than those provided for in the regular work of the Convention may be presented to the Convention upon authority of officers of the Convention in conference with the Committee on Order of Business in such ways and at such times as may be dictated by the courtesies of the case and the necessities of the program.

3. Convention Site:

- A. No city shall be considered as a meeting place for the Southern Baptist Convention in which there is a considerable distance between the available hotels and the Convention hall.
- B. No meetings other than the Convention services shall be held in the Convention hall during the sessions of the Convention. Every service held in the Convention auditorium shall be under the direction of the Committee on Order of Business.

4. Exhibits: All exhibits of every description shall be rigidly excluded from those parts of the place of meeting where the people visiting the exhibits will disturb the proceedings of the Convention, their locations to be determined by the Executive Committee or its agent. The Executive Committee of the Convention shall have exclusive control of all exhibit space.**5. Book of Reports:**

- A. Copy for reports and recommendations to the Convention shall be submitted to the recording secretary by March 1, unless circumstances beyond the control of the reporting entity or committee make it impossible.
- B. Recommendations of entities and committees of the Convention may not be voted upon until the recommendations have been printed in the *Book of Reports* or the Convention *Bulletin*. The recording secretary is authorized to provide the Baptist Press and other interested parties, upon their request, copies of recommendations requiring Convention action.

6. Convention Annual: The Convention *Annual* containing reports and actions of the Convention and other pertinent material shall be published as soon as possible after the meeting of the Convention and shall be made available without charge to all active pastors and denominational agents.**7. Bulletin:**

- A. The Executive Committee of the Convention shall have printed each day a sufficient number of brief reports, or bulletins, of the Journal of Proceedings, reporting specifically matters of business proposed and acted upon, including the names of committees appointed, reports of the committees, and such business as may be transacted and carried over to the following day, also including a list of the titles or subjects of the resolutions presented and the names of the persons presenting them.
- B. Such report, or bulletin, shall not include speeches or addresses or any comment thereon, a photograph, or any personal reference to any messenger of the Convention, but shall be only a resume of the business transacted during that day.

8. Messenger Credentials and Registration:

- A. Each person elected by a church cooperating with the Southern Baptist Convention as a messenger to the Southern Baptist Convention shall be registered as a messenger to the Convention upon presentation of proper credentials. Credentials shall be presented by each messenger, in person, at the Convention registration desk and shall be in the following form:

(1) A completed, properly authorized, official Southern Baptist Convention registration document, certifying the messenger's election in accordance with Article III. Membership, of the Constitution of the Southern Baptist Convention; but if the messenger does not have the messenger registration document,

(2) A letter from the messenger's church, signed by the pastor, clerk or moderator of the church, certifying the messenger's election in accordance with Article III. Membership, of the Constitution of the Southern Baptist Convention; or

(3) Some other document (which may include a fax, email, or other physical or electronically transmitted document) from the messenger's church which is deemed reliable by the Credentials Committee or qualifies under guidelines approved by the registration secretary and the Credentials Committee.

Messengers registered in accordance with this section shall constitute the Convention.

B. The president of the Convention, in consultation with the vice presidents, shall appoint, at least thirty (30) days before the annual session, a Credentials Committee to serve at the forthcoming sessions of the Convention. This committee shall review and rule upon any questions which may arise in registration concerning the credentials of messengers. Any such ruling may be appealed to the Convention during business session. Any contention arising on the floor concerning seating of messengers shall be referred to the committee for consideration and the committee shall report back to the Convention.

C. The registration secretary shall be at the place of the annual meeting at least one (1) day prior to the convening of the first session of the Southern Baptist Convention for the purpose of opening the registration desk and registering messengers. The registration secretary also shall convene the Credentials Committee at least one day prior to the annual meeting and shall assist the committee in reviewing questions concerning messenger credentials. The registration secretary shall report to the Convention the number of registered messengers.

9. Address of Welcome: There may be one (1) address of welcome limited to ten (10) minutes and one (1) response thereto limited to ten (10) minutes.

10. Election of Officers:

A. The president, the first and second vice presidents, and the secretaries shall be elected at the Convention, their terms of office to begin at the final adjournment.

B. Election of officers shall be by ballot, provided however that if there is only one (1) nomination, and no other person desires to nominate, the secretary or anyone designated for the purpose may cast the ballot of the Convention. If an officer does not receive a majority of votes cast on the first ballot, subsequent ballots shall carry the names of those who are included in the top 50 percent of the total votes cast in the previous ballot.

C. Nominating speeches for officers of the Convention shall be limited to one (1) address of not more than three (3) minutes for each nominee.

D. The president, in consultation with the registration secretary, shall appoint the tellers. The tabulation of any vote by the tellers shall be under the supervision of the registration secretary.

E. Printed ballots shall be provided each messenger upon registering. The chairperson of the tellers shall report the vote to the secretaries. The tabulation of the vote on all issues and elections will be announced to the Convention as soon as possible by the secretaries.

11. Parliamentary Authority and Parliamentarians: The parliamentary authority of the Southern Baptist Convention shall be *Robert's Rules of Order* (latest revised edition). The Convention president, in conference with the vice presidents, shall select a chief

parliamentarian and assistant parliamentarians, as necessary, to advise the presiding officers of the Convention on matters of parliamentary procedure. The chief parliamentarian shall be a person of experience and knowledge, sufficient to qualify him or her to serve as parliamentarian to the Southern Baptist Convention, and he or she shall be certified by the American Institute of Parliamentarians and/or the National Association of Parliamentarians. It shall be the responsibility of the president and treasurer of the Executive Committee of the Southern Baptist Convention to sign, on behalf of the Executive Committee, any contracts or letters of agreement related to the services of the chief parliamentarian.

12. Ministry Leaders: Leaders of Southern Baptist Convention entities shall be admitted to the Convention sessions and shall be authorized to serve as resource persons for discussion of those matters which affect their areas of ministry responsibility.

13. Memorial Services: The Committee on Order of Business is instructed to arrange for any memorial service to be held during the Convention.

14. Entities and Auxiliary of the Convention:

A. The entities of the Convention are as follows:

(1) General Boards: The International Mission Board of the Southern Baptist Convention, Richmond, Virginia; The North American Mission Board of the Southern Baptist Convention, Inc., Alpharetta, Georgia; LifeWay Christian Resources of the Southern Baptist Convention, Nashville, Tennessee; GuideStone Financial Resources of the Southern Baptist Convention, Dallas, Texas.

(2) Institutions: The Southern Baptist Theological Seminary, Louisville, Kentucky; The Southwestern Baptist Theological Seminary, Fort Worth, Texas; New Orleans Baptist Theological Seminary, New Orleans, Louisiana; Golden Gate Baptist Theological Seminary, Mill Valley, California; The Southeastern Baptist Theological Seminary, Inc., Wake Forest, North Carolina; Midwestern Baptist Theological Seminary, Inc., Kansas City, Missouri.

(3) Commission: The Ethics and Religious Liberty Commission of the Southern Baptist Convention, Nashville, Tennessee.

B. Auxiliary: Woman's Missionary Union, Birmingham, Alabama, is an auxiliary of the Convention.

15. Committee on Nominations:

A. The Committee on Nominations shall be composed of two (2) members from each qualified state, who shall be elected by the Convention. Nominations for each position shall be made by the Committee on Committees. Further nominations may be made from the floor. No messenger shall be allowed to nominate more than one (1) person at a time for election to the Committee on Nominations. One (1) person nominated to the Committee on Nominations from each state shall be a person not employed full time by a church or denominational entity. Persons nominated to the Committee on Nominations shall have been resident members for at least one (1) year of Southern Baptist churches either geographically within the states or affiliated with the conventions of the states from which they are elected.

B. The Committee on Nominations thus elected shall prepare its report through the year, carefully following the provisions of the Constitution and Bylaws of the Convention and the documents of the respective Convention entities, and shall recommend to the next Convention the following:

- (1) Members of the Executive Committee of the Southern Baptist Convention
 - (2) Directors/trustees of the boards of the Convention
 - (3) Trustees of the institutions of the Convention
 - (4) Trustees of the commissions of the Convention
 - (5) Members of any standing committees
- C. Excluding the president and recording secretary of the Convention, and the president of Woman's Missionary Union, and unless otherwise specifically permitted or required by these bylaws, no person shall be eligible to be elected or appointed to serve simultaneously on more than one of the boards, institutions, commissions, or committees of the Convention, or as a member of the Executive Committee, and no person shall be elected or appointed to serve on one of these bodies if that person's spouse has been elected or appointed to serve on one of these bodies for a time which would be simultaneous.
- D. The committee shall not recommend a fellow committee member or the member's spouse or a member of the previous year's Committee on Committees or the member's spouse for a first term on an entity.
- E. The committee shall recognize the principle that the persons it recommends shall represent the constituency of the Convention, rather than the staff of the entity.
- F. No person and no person's spouse shall be eligible to serve on the board of any one of the above entities (1) from which the person receives, directly or indirectly, any form of payment or financial benefit except for reimbursements for reasonable and authorized expenses incurred in the performance of the duties of a trustee, or, (2) which provides funds for which he/she has a duty of administration. When such conditions become applicable, that person or that person's spouse shall be considered as having resigned and such vacancy shall be filled in accordance with established Convention procedure.
- G. All of the above entities shall include both church or denominational employees and those who are not church or denominational employees. Not more than two-thirds of the members of any of these entities shall be drawn from either category. Where a person was serving as a church or denominational employee at the time of retirement, he/she should be counted as a church or denominational employee after retirement as far as the work of the Committee on Nominations is concerned.
- H. Any person elected to serve on any of the boards, institutions, commissions, or the Executive Committee, shall at the time of such election have been continuously a resident member for at least the preceding three (3) years of a church or churches which were in those years in friendly cooperation with the Convention and sympathetic with its purposes and work, and, where representation is by qualifying states, which were either geographically within the state or affiliated with the convention of the state from which the person is elected. Any person who is a member of one of these entities shall be considered as having resigned when the person ceases to be a resident member of a church either geographically within the state or affiliated with the convention of the state from which he/she has been elected as a representative.
- I. No person who has served on the board of an entity or on the Executive Committee shall be eligible to serve on the board of any entity or on the Executive Committee until two years after the conclusion of his or her term of office, except that a person may be re-elected to an authorized successive term or serve by virtue of a separate office.

- J. The report of the Committee on Nominations shall be released to Baptist Press no later than 45 days prior to the annual meeting of the Convention and shall be published in the first day's *Bulletin*. Persons desiring to amend the report of the Committee on Nominations are encouraged to publicize the nature of their amendment sufficiently in advance of the annual meeting of the Convention to allow information concerning the amendment to be made available to Convention messengers.
- K. The Committee on Nominations shall make its recommendation to the Convention in the form of a motion to elect those persons it recommends for specific terms of office. The motion may be amended but no messenger shall be allowed to propose more than one (1) person at a time for election. When adopted by the Convention, the motion of the Committee on Nominations, as amended, shall constitute the election of the persons named in the motion to their respective terms of office.

16. Vacancies on Boards: All entities shall report all vacancies on the entities to the Committee on Nominations immediately on the occurrence of such vacancies. Any entity's board may make interim appointments only when authorized by its charter. Any such appointment shall only be of a person who is eligible and qualified both to be elected by the Convention and to serve according to the Constitution and Bylaws of the Southern Baptist Convention.

17. Fraternal Messengers:

- A. The Convention shall send a fraternal messenger to the annual sessions of the American Baptist Churches and the National Baptist conventions. The expenses of the fraternal messengers incurred while in attendance upon the conventions herein named shall be included in the items of Convention expenses.
- B. The fraternal messenger to the American Baptist Churches shall be the president of the Southern Baptist Convention at the time of the meeting of the American Baptist Churches, and he shall also be the fraternal messenger to the other National Baptist conventions named. If the president is unable to attend, he shall be authorized to name another officer as a substitute.
- C. The fraternal messengers to other Baptist bodies or other religious bodies may be elected by the Convention as occasion may require. The expenses of such messengers shall be borne by the messengers themselves unless specifically provided for by the Convention.

18. The Executive Committee:

- A. The Executive Committee shall consist of the president and the recording secretary of the Convention, the president of the Woman's Missionary Union, and one (1) member from each cooperating state of the Convention subject to the provisions of Section 30 of the Bylaws. When the membership of cooperating Baptist churches in a given state shall have reached two hundred and fifty thousand (250,000), there shall be elected an additional member of the Executive Committee, one (1) of whom shall be a person not employed full time by a church or denominational entity; and, further, there shall be an additional member for each two hundred and fifty thousand (250,000) members providing that the number of members from each cooperating state shall be limited to five (5); and, further, that not more than two-thirds shall be drawn from either persons employed full time by a church or denominational entity or persons not employed full time by a church or denominational entity. No salaried official of the Convention or of any of its entities or any member of any board or board of trustees or commission of the Convention or any salaried official of any state convention or of any entity of a state convention may be a member of the Executive Committee, but these restrictions

shall not apply in case of the president, the president of Woman's Missionary Union, and the recording secretary of the Convention.

- B. Members shall be divided into four (4) groups as nearly equal as possible and shall hold office for four (4) years, one-fourth going out of office each year.
- C. A majority of the Committee shall constitute a quorum.
- D. The Executive Committee shall elect a president, who shall also be treasurer, and other officers and staff who may be needed. All the main executive officers and all the office employees who handle funds shall be bonded, and no salaried officer or employee shall be a member of the Executive Committee.
- E. The Executive Committee shall be the fiduciary, the fiscal, and the executive entity of the Convention in all its affairs not specifically committed to some other board or entity.

The Executive Committee is specifically authorized, instructed, and commissioned to perform the following functions:

- (1) To act for the Convention ad interim in all matters not otherwise provided for.
- (2) To be named in transfers of real and personal property for the use and benefit of the Convention either by deed, conveyance, will, or otherwise and to affix the seal of the Convention to all approved transactions; and to take title to and hold or to convey title to all properties, real or personal, and all funds, monies, and securities that are donated or transferred or left by will to or for the use of the Convention. As to such properties, funds, monies, and securities as the Executive Committee shall hold and not convey title to, the Executive Committee shall be custodian of such, holding them in trust for the Convention to be managed, controlled, and administered by the Executive Committee in accordance with the direction, general or specific, of the Convention. Rules governing the handling of securities set out in Article VII, Section 3, of the Constitution shall be observed by the Executive Committee.
- (3) To receive and receipt for all current funds of the Convention including all undesignated cooperative missionary, educational, and benevolent funds and all current special or designated funds for missionary, educational, and benevolent purposes which may be contributed by individuals, churches, societies, corporations, associations, or state conventions; and to disburse all undesignated funds, according to the percentages fixed by the Convention and all the designated funds according to the stipulations of the donors. The Executive Committee shall keep the accounts of all inter-entity groups and shall disburse their funds on requisition of the properly constituted officers of the inter-entity organization.
- (4) To recommend to the Convention a time and place and to have oversight of the arrangements for the meetings of the Convention, with authority to change both the time and place of the meetings in accordance with the provisions of Article XI, Section 3, of the Constitution.
- (5) To act in an advisory capacity on all questions of cooperation among the different entities of the Convention, and among the entities of the Convention and those of other conventions, whether state or national.
- (6) To present to the Convention each year a consolidated and comprehensive financial statement of the Convention and all its entities, which statement shall show the assets and liabilities of the Convention and all its entities, and all the cash and other receipts of the year.

- (7) To present to the Convention a comprehensive budget for the Convention and for all its entities, which budget shall include the budgets of all the entities of the Convention whether or not they receive Cooperative Program funds, as reviewed by the Executive Committee. The Executive Committee shall recommend the amount of Convention funds which may be allocated to each cause. It shall not recommend any direct allocation of funds for any entity or institution for which the Convention does not elect trustees or directors.
- (8) To conduct the general work of promotion and the general work of publicity for the Convention in cooperation with the entities of the Convention. The Executive Committee shall provide a Convention relations service and a Convention news service to interpret and publicize the overall Southern Baptist ministry. These services shall be available to support the work of all Convention entities and ministries.
- (9) To maintain open channels of communication between the Executive Committee and the trustees of the entities of the Convention, to study and make recommendations to entities concerning adjustments required by ministry statements or by established Convention policies and practices, and, whenever deemed advisable, to make recommendations to the Convention. The Executive Committee shall not have authority to control or direct the several boards, entities, and institutions of the Convention. This is the responsibility of trustees elected by the Convention and accountable directly to the Convention.
- (10) To make its own bylaws in keeping with the Constitution and Bylaws of the Convention in carrying out these instructions to the Executive Committee; to hold meetings whenever deemed necessary; to make reports of all meetings to the Convention; to notify all the boards, entities, and institutions of the actions of the Convention and to advise with them as to the best way of promoting all the interests of the Convention.
- (11) To derive, in accordance with the action of the Convention in Atlanta in 1944, the expenses of the Executive Committee from the Operating Budget of the Convention specifically established for this purpose and formally approved by the Convention.
- (12) To utilize an appropriate report format which will enable the Executive Committee to obtain from the entities adequate and comparable information about ministry plans, accomplishments, and financial data.
- (13) To maintain an official organization manual defining the responsibilities of each entity of the Convention for conducting specific ministries and for performing other functions. The manual shall cite the actions of the Convention that assigned the ministries and other functions to the entity. The Executive Committee shall present to the Convention recommendations required to clarify the responsibilities of the entities for ministries and other functions, to eliminate overlapping assignments of responsibility, and to authorize the assignment of new responsibilities for ministries or functions to entities.
- (14) To send copies of the minutes of the Executive Committee to the heads of all Southern Baptist Convention entities, and copies of the minutes of all entities shall be sent to the office of the Executive Committee.

19. Committee on Committees: A Committee on Committees, composed of two (2) members from each qualified state and the District of Columbia, shall be appointed by the president, in conference with the vice presidents, of whom one (1) shall be designated as chairperson.

Persons named to the Committee on Committees shall have been resident members for at least one (1) year of Southern Baptist churches either geographically within the states or affiliated with the conventions of the states from which they are appointed. Members so named shall be notified by the president in writing, at least 45 days before the meeting of the Convention. Their names shall be released by the president to Baptist Press no later than 45 days prior to the annual meeting of the Convention, and their names shall be published in the first issue of the Convention *Bulletin*. The president may fill any vacancies on the committee when those originally named do not attend the Convention. This committee shall nominate all special committees authorized during the sessions of the Convention not otherwise provided for. All special Convention committees shall transfer, upon their discharge, all official files to the Executive Committee of the Southern Baptist Convention.

- 20. Committee on Resolutions:** At least seventy-five (75) days in advance of the Convention, the president, in conference with the vice presidents, shall appoint a Committee on Resolutions to consist of ten (10) members, any two (2) of whom shall have served as Committee on Resolutions members during the prior year, and any three (3) of whom shall be members of the Executive Committee. One of the Committee members shall be designated as chairperson. Members so named shall be notified by the president in writing at least 75 days before the annual meeting of the Convention. The names of the members of the Committee on Resolutions shall be released by the president to Baptist Press no later than 75 days prior to the annual meeting of the Convention, and their names shall be published in the first issue of the Convention *Bulletin*.

In order to facilitate thorough consideration and to expedite the Committee's work, all proposed resolutions shall:

- 1) Be submitted to the Committee for review and consideration as early as April 15th, but no later than fifteen (15) days prior to the next SBC annual meeting,
- 2) Be addressed to the Committee on Resolutions in care of the Executive Committee of the Southern Baptist Convention at its registered or e-mail address (electronic copies are preferred),
- 3) Be typewritten, titled, and dated,
- 4) Be accompanied by a letter from a church qualified to send a messenger to the annual meeting of the Southern Baptist Convention certifying that the person submitting the resolution is a member in good standing, and
- 5) Include complete contact information for both the person submitting it, and his or her church.

No person may submit more than three resolutions per year. The Committee on Resolutions shall prepare and submit to each annual meeting of the Convention only such resolutions the Committee recommends for adoption. Such resolutions may be based upon proposals received by the Committee or may originate with the Committee. Only resolutions recommended by the Committee may be considered by the Convention, except the Convention may, by a 2/3 vote, consider any other resolution properly submitted to the Committee.

A list of the titles of all properly submitted proposed resolutions shall be printed in the Convention *Bulletin*. The list shall include the name and city of each person properly submitting a resolution, and the disposition of each proper submission.

- 21. Committee on Order of Business:** The Committee on Order of Business, a standing committee, shall consist of seven (7) members – the president of the Convention and six (6) other members, two (2) of whom shall be elected each year for a term of three (3) years and

two (2) of whom shall be persons not employed full time by a church or denominational entity. No member of the committee can succeed himself or herself. The committee shall suggest an order of business for the next meeting of the Convention. It shall provide periods of time during the Convention for the introduction of all matters requiring a vote not scheduled on the agenda, and, when introduced (unless the Convention then gives its unanimous consent for its immediate consideration) shall fix times for the consideration of the same. All such matters of business shall be introduced to the Convention by the end of the afternoon session of the first day of the annual meeting of the Convention. When practicable it shall give notice in the Convention *Bulletin* of the substance of the motion or resolution and the time for its consideration. If unable to give notice in the *Bulletin*, it shall cause announcement to be made from the floor of the Convention of the same, action thereon to be taken at the subsequent session of that Convention. The committee shall recommend to the Convention a preacher for the succeeding Convention sermon and the director of music. The director of music shall be elected annually and the term of office is limited to two (2) years. The director of music shall not be eligible for re-election until as much as one (1) year has elapsed from the time a successor is named.

22. **Notification of Committees:** Within thirty (30) days after the Convention adjourns, the recording secretary shall notify the members of all committees of their appointment and all chairpersons of their position and furnish each one a list of that committee. The recording secretary shall also notify all board members, trustees of institutions, and commission members of their appointment.
23. **The Great Commission Council:** The Great Commission Council shall serve as the organization through which the various entities and the auxiliary of the Convention will correlate their work. The membership of the Great Commission Council shall be composed of the chief executives of The Executive Committee of the Southern Baptist Convention, the auxiliary of the Convention, and the entities named in Bylaw 14.
 - A. The work of the Council shall be in keeping with its prescribed functions. It will neither launch nor execute ministries; it will formulate no policies, except those which govern its own activities. Its chief purpose is that of consultation, communication, and cooperation. The scope of its work will be that of:
 - (1) finding ways of mutual re-enforcement in assigned responsibilities and distinctive ministries;
 - (2) considering and seeking to avoid overlapping endeavors and competitive ministries;
 - (3) considering the means for helping the churches fulfill their divine mission in Bible teaching, evangelism, world missions, stewardship, Christian training, education, and Christian social service;
 - (4) finding ways for effective cooperation in promoting the total work of the Southern Baptist Convention;
 - (5) considering the significant factors affecting the work and witness of the denomination; and
 - (6) seeking to find the means through which the power of the Christian gospel may be comprehensively and effectively applied to the ends of the earth.

B. In the matter of relationships:

- (1) the Council is not, itself, an entity of the Convention;
- (2) it has no authority over the several entities;
- (3) its decisions are not binding on the entities, since the boards and commissions must retain the authority to reach the decisions required to carry out their own responsibilities;
- (4) its relationship to the entities is purely advisory;
- (5) the Council does not report formally either to the Convention or the Executive Committee, nor does the Convention refer matters directly to the Great Commission Council;
- (6) it may receive from and refer to the Executive Committee problems for consideration;
- (7) it is not required to take formal action with regard to matters referred to it by the Executive Committee in serving as a channel of cooperation and correlation relative to the work of the Convention; and
- (8) the Council sustains no direct relationship with state conventions or local churches, but it will strive to be mindful of the needs of the churches as well as the functions and ministries of the several conventions.

24. Ministry Statements: The ministry statements of the entities as approved by the Southern Baptist Convention and published in the 1967 *Annual* and subsequently amended, renamed, or rewritten, and approved by the Convention, express the policy of the Convention with respect to the ministries of the entities of the Convention.

25. New Enterprises and Abolishing of Entities: No new enterprise, involving expenditure of money, shall be authorized by the Convention except upon favorable action by the Convention in two (2) succeeding annual meetings; provided, however, that this restriction shall not apply to a recommendation of an entity of the Convention concerning its own work. No entity shall be discontinued without a majority vote at two (2) successive annual sessions of the Convention.

26. Procedures:

A. *Method of Procedure for Entities:* To facilitate consideration and discussion of the interests of the Convention, the following method of procedure is hereby adopted:

- (1) Printed reports of the boards, institutions, commissions, and standing committees shall be consolidated into the *Book of Reports* for distribution to messengers on their enrollment;
- (2) Reports of all special commissions and standing committees, containing recommendations for the Convention's action, shall be included in the *Book of Reports*; and
- (3) All recommendations of each board, institution, commission, special committee, and standing committee shall be printed together at the end of its report before they may be considered by the Convention. In case any entity or committee shall be unable to comply with this requirement, its recommendation shall be printed in the *Convention Bulletin* before consideration and action by the Convention. Recommendations by an entity which are not published in the *Book of Reports* or

the Convention *Bulletin* shall, when presented to the Convention, be referred to the Executive Committee or to such other committee as the Convention may direct.

- B. *Procedure for Motions of Messengers Concerning Entities:* Motions made by messengers dealing with internal operations or ministries of an entity shall be referred to the elected board of the entity for consideration and report to the constituency and to the next annual meeting of the Convention for action with the exception that the Committee on Order of Business may be instructed by a two-thirds vote to arrange for consideration at a subsequent session of the same Convention, subject to provision of Bylaw 21.

On all matters referred by the Convention, entities shall respond in writing at the close of their report in the *Book of Reports* and *Annual*, giving specific information on:

- (1) how the matter referred was considered;
 - (2) how it was reported to the constituency; and
 - (3) any actions on the matter taken by the entity or action proposed to the Convention.
- C. *Limitations:* The last one-third of the time allotted for consideration of every entity report before the Convention shall be reserved for discussion from the floor.

27. Publicity and Press Representative:

- A. Boards, institutions, and special committees dealing with matters of general importance and interest shall have in the hands of the press representative of the Convention, at least one (1) week in advance, copies of digests of their report to be submitted to the approaching Convention.
- B. The press representative shall cooperate with the representatives of the secular press in furnishing intelligent, accurate, and creditable reports of this Convention while in session.

28. **Closing of Books:** Entities of the Convention shall close their books and accounts and have them audited as of midnight September 30, or in the case of the seminaries, July 31, or in the case of the mission boards, December 31. Supplemental reports for the period between the closing of the books of the entities and the Convention session should be included in the reports to the Convention.

29. **Participation in Convention Affairs:** To allow participation in the affairs of the Convention, any member of a church who is eligible to be a messenger to the Convention may be appointed teller, a member of the Credentials Committee, a member of the Committee on Resolutions, and/or a member of the Convention's special committees.

30. Representation From Qualified States and Territories:

- A. When the cooperating Baptist churches in a state or defined territory have fifteen thousand (15,000) members, an initial application may be filed for representation on the Executive Committee, the Committee on Committees, and the Committee on Nominations.
- B. When the cooperating Baptist churches have twenty thousand (20,000) members, an updated application may be filed for representation on the International Mission Board, North American Mission Board, and LifeWay Christian Resources of the Southern Baptist Convention, unless otherwise provided in the Board's charter.

- C. When the cooperating Baptist churches have twenty-five thousand (25,000) members, an updated application may be filed for representation on GuideStone Financial Resources, the commissions, and institutions, unless otherwise provided in the commission's or institution's charter, and on the standing committees of the Convention, all as provided by the Bylaws of the Convention.
 - D. The application in each instance shall be filed with the Executive Committee, through its president, prior to its February meeting. The application shall contain information as specified by the Executive Committee.
 - E. Upon receiving the initial application, the Executive Committee shall investigate all matters pertaining to the request and make a recommendation to the Southern Baptist Convention at its next annual meeting. If the recommendation of the Executive Committee is favorable to the application, a copy of the recommendation shall be forwarded to the president of the Southern Baptist Convention and the chairman of the Committee on Committees prior to the next annual meeting of the Convention.
 - F. Upon receipt of the favorable recommendation of the Executive Committee on the initial application in (1) above, the president of the Convention, in conference with the vice presidents, shall appoint two (2) persons from the state or territory to serve as members of the Committee on Committees, and the Committee on Committees shall nominate two (2) persons from the state or territory to serve on the Committee on Nominations, all conditional upon the approval of the application by the Southern Baptist Convention.
 - G. Those elected by the Convention shall be immediately eligible to begin their appropriate terms of service.
- 31. Adoption of Reports:** The adoption of recommendations contained in reports to the Convention shall not bind the Convention on any other matters in the body of the reports; but the Convention reserves the right to consider and amend the body of all reports.
- 32. As to Violation of State Laws:** All incorporated entities of the Convention shall be required to comply with the letter and spirit of the Constitution insofar as it is not in conflict with the statute law of the state in which an entity is incorporated, and nothing herein contained shall be construed to require any such incorporated entity to act and carry on its affairs in conflict with the law of the state of its incorporation. In case any action of any entity of the Convention is found to be a violation of the law of the state of its incorporation, said action shall be reported by that entity to the Convention for appropriate action.
- 33. Charters of Entities, Subsidiaries, and Ancillary Organizations:** The charters of all entities of the Convention shall provide that the trustees or directors of such entities be elected by the Convention, and that the charters may not be further amended without the prior consent of the Convention. The charters of all subsidiaries of any entity of the Convention shall provide that they may not be further amended without the prior consent of the Convention or its Executive Committee. No entity of the Convention shall establish a subsidiary corporation or any other legal entity or form for conducting its affairs, nor acquire a controlling interest or greater than a 25% interest in any other corporation or business enterprise, until the Convention or its Executive Committee has approved the same and its governing instruments. An entity of the Convention shall not undertake through a subsidiary or by any other means any action which, if undertaken by the entity itself, would violate the Constitution, Bylaws, or Business and Financial Plan of the Convention.

34. Voting:

- A. All propositions, decisions, and choices shall be by a majority vote of the registered messengers present and voting, except where provisions have been made for a greater than majority vote. The vote shall be taken by ballot, by voice, by rising, by show of hands, by common consent, or by some other acceptable method.
- B. In order to cast a vote, a messenger must be present at the time the vote is taken. Voting by proxy is not permitted.

35. Quorum: The quorum for conducting business during the annual meeting of the Southern Baptist Convention shall be a minimum of 25 percent of those duly registered and seated messengers.**36. Trustee Absenteeism:**

- A. Upon the request of any entity, the Convention may remove from office any trustee/director of that entity who has excessive unexcused absences. Following such removal, the Convention shall elect a successor to complete the term of office of the person removed.
- B. An entity shall give written notice of any request to remove a trustee/director for absenteeism at least one hundred twenty (120) days prior to the meeting of the Convention which shall consider the removal. The notice shall be given to the president of the Convention, the president/chief executive officer of the Executive Committee, the chairman of the Committee on Nominations, and the individual trustee/director whose removal shall be considered.
- C. If required by state law, an entity shall incorporate this procedure in its charter or bylaws prior to requesting the Convention to remove any trustee.

37. Amendments: The Bylaws may be amended pursuant to Bylaw 21 by a two-thirds majority vote at any time except during the last session of the Convention. Bylaw 14, which lists the entities and auxiliary of the Convention, may be amended by a majority vote of two (2) successive annual meetings.

Business and Financial Plan

I. Convention Budget: Each entity of the Convention shall submit to the Executive Committee for its review:

- A. an itemized estimate of its receipts for the next fiscal year, and
- B. an itemized estimate of its expenditures for the next fiscal year according to the rule set forth below (See Section II-C) for making operating budgets.

The Executive Committee shall present to the Convention a budget, which budget shall consist of all the budgets of all the entities which have been submitted to the Executive Committee and reviewed by it, and recommend the amount of Convention funds to be allocated to each cause or entity.

II. Operating Budgets:

- A. *Convention Operating Budget* - The Executive Committee shall recommend to the Convention an operating budget which shall include all expenses of the

Convention, committees, and other items included in the Convention Operating Budget. The Executive Committee shall also recommend to the Convention the source of these funds.

- B. *Entities Not Sharing in Table of Percentages* - The entities of the Convention not sharing in the table of percentages for distribution of funds shall be provided for as follows:
 - 1. Expenses of Standing Committees – The Executive Committee shall approve or recommend to the Convention, after a personal conference or correspondence with chairpersons of standing committees, a sum of money to be appropriated to each of them for the Convention year.
 - 2. Expenses of Special Committees –
 - a. The expenses incurred by special committees appointed by the Convention to perform duties connected with one or more entities of the Convention shall be borne by the entity or entities concerned on a basis pro rata to receipts unless the expenses are otherwise specifically provided.
 - b. The expenses incurred by special committees which do not directly concern any of the entities of the Convention shall be paid out of the Convention Operating Budget. Unless the amount of expenses is fixed by the Convention, the Executive Committee must agree to the amount to be expended before such expenditure is incurred.
 - c. Itemized accounts of expenses of members of such committees shall be required and approved by the chairperson before the same shall be paid.
- C. *Entities Sharing in the Direct Allocation* - The entities of the Convention sharing in the direct allocation for the distribution of funds shall make their operating budgets in the following manner:
 - 1. The current operating budget of the entities of the Convention shall be made on the basis of the current distributable operating allocation, plus any other anticipated receipts which can be substantiated by previous experience, not including wills, bequests, and special gifts for special purposes; and any debt incurred within the current year shall become a preferred item in the budget of the Convention year immediately following.
 - 2. In making the annual appropriations on the basis set forth, a contingent item shall be set up in the budget according to the needs of the entity.
 - 3. It is understood that an entity may borrow money for reasonable needs, provided, however, that such borrowing shall not exceed the amount of its budget allowance remaining at the time of borrowing, and provided further that if an emergency should arise, additional money may be borrowed on the approval of the Executive Committee of the Convention.

III. Convention Year: The financial affairs of the Convention and all its entities, except those of the theological seminaries, GuideStone Financial Resources, and the mission boards, shall be operated on the fiscal year beginning October 1 and closing September 30. The seminaries owned and operated under the authority of the Convention shall use the fiscal year beginning August 1 and closing July 31. GuideStone Financial Resources and the mission boards shall use the fiscal year beginning January 1 and closing December 31.

- IV. The Disbursing Entity:** By agreement, all sums collected in the states for the causes fostered by this Convention will be forwarded at least monthly by each state office to the Executive Committee of this Convention, which shall act as the disbursing agent of this Convention. The Executive Committee shall remit at least weekly to each of the entities of the Convention the funds, distributable and designated, belonging to each entity. The first distribution in each month shall be on the seventh day of the month, or the nearest working day thereafter. The Executive Committee shall make monthly reports of receipts by states, and of disbursements by entities, and shall forward each month copies of these reports to the executives of the entities of the Convention, to the state offices, and to the denominational papers.
- V. Distribution of Cooperative Program Receipts:** In order that the financial plans and purposes of the Convention may operate successfully, the Convention appeals to its constituents to give to the whole Cooperative Program and to recognize the wisdom and right of the Convention to distribute its receipts from the Cooperative Program, thus assuring an equitable distribution among the entities of the Convention.
- VI. Fund Raising Activities:**
- A. *Approval of Financial Activities* – No entity of the Southern Baptist Convention shall conduct any type of fund raising activity without the advance approval of the Convention, or its Executive Committee. No advance approval shall be required for the two Convention approved special offerings: Lottie Moon Christmas Offering for International Missions and Annie Armstrong Easter Offering for North American Missions.
 - B. *Reporting Fund Raising Activities* – Each Convention entity shall report annually to the Executive Committee of the Southern Baptist Convention on any type of fund raising activity conducted by the entity. The report shall include a summary of the activity, its title, financial goals, structure, cost, and the results of such fund raising during the past year. No report shall be required for the Lottie Moon Christmas Offering for International Missions and the Annie Armstrong Easter Offering for North American Missions.
 - C. *Cooperative Program Promotion* – Each Convention entity shall report on its efforts during the year in promoting Cooperative Program missions giving.
 - D. *No Financial Appeals to Churches* – In no case shall any Convention entity approach a church for inclusion in its church budget or appeal for financial contributions.
- VII. Designated Gifts:** The Convention binds itself and its entities faithfully to apply and use such gifts as designated by the donor.
- VIII. Trust Funds:** Each entity of the Convention is hereby instructed and ordered to keep all trust funds and designated gifts (for they are trust funds) sacred to the trust and designation; that they be kept separate from all other funds of such entity; that they are not to be used even temporarily for any other purpose than the purpose specified; and that such funds shall not hereafter be invested in the securities of any denominational body or entity.
- IX. Gift Annuity Agreements:** All entities of this Convention writing gift annuity agreements in the future, and the Executive Committee when writing gift annuity agreements on behalf of the Southern Baptist Convention, are encouraged to place the

annuity portion of each gift annuity on deposit with the Southern Baptist Foundation or GuideStone Financial Resources of the Southern Baptist Convention and enter into a contractual agreement with the Southern Baptist Foundation or GuideStone Financial Resources to pay the annuity payments required under the gift annuity agreement. This provision shall not apply to gifts of property, real or personal, the income of which is to go to the donor without further or additional obligation on the part of the entity accepting the gift. The Southern Baptist Foundation and GuideStone Financial Resources of the Southern Baptist Convention shall, when determining the amounts required to fund the annuity portion of any gift annuity agreement, use mortality, interest, and expense rates which are approved or recommended by any appropriate regulatory authority, if any, or which are based on sound actuarial statistics.

- X. Indebtedness/Liability:** An entity or institution shall not create any liability or indebtedness, except such as can and will be repaid out of its anticipated receipts for current operations within a period of three (3) years, without the consent of the Convention or the Executive Committee. In order to obtain such approval, the entity must file a statement showing the source of such anticipated receipts.

Such consent must be likewise obtained for a purchase of properties (directly or indirectly or through ownership of controlling stock in other corporations or otherwise) subject to liens or encumbrances which cannot be repaid out of its anticipated receipts for current operations within a period of three (3) years.

- XI. Capital Fund Allocations:** Capital funds are allocated for the purpose of obtaining, expanding, improving, or maintaining properties owned by entities of the Southern Baptist Convention and essential to implementing entity program assignments.

Capital funds are used in projects which add to the long-range assets of the entity.

In making allocations for capital funds, priority shall be given to those projects which make the greatest contribution to advancing the overall objectives of the Southern Baptist Convention in bringing men to God through Jesus Christ.

Capital funds projects shall cost more than \$5,000 and have a projected life span of more than five (5) years.

Items such as office equipment, furniture replacement, or books shall not be acquired through the capital fund allocation process.

Repairs and maintenance of income-producing property shall be made from earned income. Major repairs to non income-producing property may be considered as being eligible for capital fund allocations.

- XII. Contingent Reserves:** Each entity of this Convention shall set up as soon as possible a reserve for contingencies to provide for deficits that may occur either through decreased receipts or through emergencies or both. The maximum amount of contingent reserve of any entity shall be determined by the entity, subject to the approval of the Convention. Entities shall state on the balance sheets of the annual audits the amounts in Contingent Reserve Funds.

- XIII. Financial Report:**

A. *Audit Reports* - The entities of the Convention and the Executive Committee shall close their books and accounts as of the close of business on September 30 of each

year, or July 31 in the case of the seminaries, or December 31 in the case of the mission boards and GuideStone Financial Resources, and have them audited by an independent certified public accountant (the external auditor) in accordance with auditing standards generally accepted in the United States of America.

Each entity of the Convention shall forward a copy of its external auditor's audit report (or, if more than one, all such reports) to the Executive Committee, as soon as possible after the close of its fiscal year. Additionally, as a part of this annual submission process, each entity shall also submit a statement signed by its chief executive officer and the chief financial officer which affirms that the books and accounts are accurate and complete to the best of the officer's knowledge, and that the officer believes the corporation's internal controls are adequate.

Each entity and the Executive Committee shall appoint a committee of its own trustees to undertake and accomplish duties pertinent to audit reports. These committees shall be appointed, and the trustees serving on the committees shall operate, independent of influence by their corporation's management, and each such committee shall include at least one trustee who is competent by training and experience in fiscal matters. The duties these committees shall perform for their respective entities shall include:

- 1) recommending the appointment of the external auditor,
- 2) studying the external auditor's audit report upon its completion,
- 3) maintaining the independence of the entity's financial auditors,
- 4) reviewing the entity's critical accounting policies and decisions and the adequacy of its internal control systems,
- 5) preserving the integrity of the financial reporting process implemented by management, and
- 6) assuring that the business procedures listed in Article XVII are followed.

As a part of each external auditor's audit report, the external auditor shall prepare for the entity's audit committee a separate letter on the auditing firm's letterhead (the "management letter") in which the external auditor makes any recommendations concerning the entity's financial and accounting policies, processes, internal controls, or other matters. If the external auditor has no recommendations, he should so state in the management letter to the entity's audit committee. The entity's administration shall forward a copy of the management letter along with any comments that the administration might deem desirable to the Executive Committee simultaneously with the external auditor's audit report, for review and response (if appropriate) by the Executive Committee. The process of submission and review of the external auditors' audit reports and management letters of the several entities by the Executive Committee shall be governed by the assigned responsibilities and limitations upon authority described in SBC Bylaw 18 E and its subparagraphs (6), (7), (9), and (12).

When securities are placed for holding with a trustee (i.e. bank, trust company, foundation, etc.), a certified statement from such trustee should be made to the external auditor and be made a part of the annual external auditor's audit report or submitted as a supplement to the report.

- B. *Printing of Reports* - The financial report of each entity and of the Executive Committee shall be printed in the Convention *Book of Reports*, or the Convention

Annual, and shall contain the following six items, the first five of which come from its latest annual audit report:

1. Statement of Financial Position
2. Statement of Activities (revenues, expenses, and other changes in net assets)
3. Statement of Cash Flows
4. Classified list of investments by fund and type of investment
5. Receipts by states of contributions. These should show:
 - a. Cooperative Program receipts received through the Executive Committee
 - b. Designated receipts received through the Executive Committee
 - c. Gifts not received through the Executive Committee
6. A statement executed by the chair of the entity's board attesting that the board's officers confirm the following fiscal conditions exist:
 - a. The expenses and perquisites of the president are not excessive and are in keeping with biblical stewardship, including every emolument and personal benefit of any kind (and specifically including housing, travel, automobile(s), and personal assistants) all valued at market rates.
 - b. All corporate expenses are reasonable and incurred to accomplish the entity's *Organization Manual* mission statement, *Organization Manual* ministry assignments, and any other responsibilities previously approved by the messengers of the Southern Baptist Convention and still in force.
 - c. All corporate expenses are incurred by the administration in a manner that reflects integrity and avoids appearances of impropriety while upholding a positive Christian witness to the Convention and beyond.

LifeWay Christian Resources shall include in its annual report to the Convention information on the amount of funds transferred to state conventions during the preceding year.

At the end of the presentation of entity financial data in each SBC *Book of Reports*, a statement shall be inserted which discloses that the entities have all supplied (or naming which have and which have not, if some have not) the statement required by Article XIII B 6, above, and setting forth the elements thereof, in order that the messengers and the Convention's affiliated churches may be annually reassured that those fiscal conditions set forth are continuing to be maintained by the Convention's entities

- XIV. Safeguarding of Funds:** All persons who transfer or safeguard funds or securities of the Convention or any entity of the Convention shall be bonded in an amount sufficient to protect against loss of the funds or securities involved. Such bonds may be reviewed and approved by the Convention or its Executive Committee.

Members of cooperating Southern Baptist churches shall have access to information from the records of Southern Baptist Convention entities regarding income, expenditures, debts, reserves, operating balances, and salary structures.

The securities of all Convention entities shall be held and maintained in a prudent manner, including under such internal controls as may be recommended in the entity's annual audit.

XV. New Enterprises: No new enterprise involving expenditure of money shall be authorized by the Convention except upon favorable action by the Convention in two (2) succeeding annual meetings; provided, however, that this restriction shall not apply to a recommendation of any entity of the Convention concerning its own work. In the event any new hospital propositions are made, they must be considered as new enterprises of the Convention, whether money is involved at the time of the acquiring of such property or not, and must be presented to two (2) succeeding annual sessions of the Convention.

XVI. Appropriations by the Entities: No entity shall make any appropriation to any cause or for any purpose other than for the promotion of its own work except by the approval or upon the instruction of the Convention or of the Executive Committee.

LifeWay Christian Resources shall be required to transfer funds to the Southern Baptist Convention each year to be used as the Convention determines. LifeWay Christian Resources shall not be permitted or required to transfer funds to other Southern Baptist Convention entities or committees.

XVII. Business Procedure: Entity boards of trustees should oversee the operations of the entity in such a manner as will assure effective and ethical management. Disclosures of the entity's relationship with other entities, its activities, liabilities, commitments, and results of operations should be accurate and complete and include all material information. The entity should not make any loan from funds of the entity to a trustee. The entity should not make any loan from funds of the entity to an officer or employee without having first obtained the approval of its board (or its delegated subcommittee) after disclosure of all relevant details. Employees and trustees should not appropriate for personal advantage any corporate property or business opportunities which should be enjoyed by the entity.

As a normal operating policy, each entity of the Southern Baptist Convention shall refrain from entering any business transaction with a trustee or employee, or a business enterprise in which a trustee or employee has an interest. An exception to this policy may be made, at the discretion of the board of trustees, in any case wherein it appears that a commodity or service is unavailable on a more favorable basis from any other source, or a commodity or service, at the discretion of the board, is found to be in the best interest of the entity. Competitive bids should be taken if possible. In any case being considered for exception, the extent of the trustees or employees interest shall be disclosed to the entire board.

XVIII. Professional Services: The Executive Committee at its discretion may employ an auditor to study the audited report with the auditors of the entities in the light of Convention instructions.

The Executive Committee at its discretion may employ an engineer or architect to study proposed capital projects or maintenance of present capital assets.

XIX. Film, Publication, and Merchandising Policy: All entities of the Convention should utilize the services of LifeWay Christian Resources to the maximum feasible extent for editing, publishing, and distributing printed materials, films, filmstrips, recordings, and other materials that are to be sold.

LifeWay Christian Resources should continue to pay royalties to entities that originate materials, as to other publishers. Entities that originate materials should have the option of having them published by LifeWay Christian Resources or by other publishers. Entities should be authorized to publish in their own names periodicals that promote their own work, books, and manuals dealing with principles and methods of programs for which they are responsible, materials subject to early obsolescence, and other materials for free distribution. Entities other than LifeWay Christian Resources that find it necessary to establish editing services and to contract for printing services should do so only to meet their own requirements unless specifically authorized by the Convention to provide such services to other entities.

- A. All entities should distribute through the book stores of LifeWay Christian Resources the materials that are to be sold, with the exception that periodicals and other materials subject to early and/or frequent obsolescence may be distributed from their own principal offices. No entity other than LifeWay Christian Resources should be authorized to operate book stores or other retail or wholesale outlets at any location other than its principal office.

The Executive Committee of the Southern Baptist Convention should review periodically the financial agreements entered into by LifeWay Christian Resources and other Convention entities and should, whenever appropriate, recommend changes in Convention policies and revisions of existing policies related to such agreements. At the request of any Convention entity, this committee should also suggest to LifeWay Christian Resources and other Convention entities steps that they should take to resolve any disagreements that arise concerning financial agreements.

- B. The North American Mission Board should be designated and recognized as the sole producer and distributor of films for television consistent with its statement of Ministry Relationships. It is understood that the North American Mission Board may use for television other films, at its own discretion, produced by other entities.
- C. LifeWay Christian Resources should make available any films which it produces for use by the churches to the North American Mission Board for use in television without charge, except print cost, and the North American Mission Board should provide for distribution by LifeWay Christian Resources to the churches any films which it produces for radio and television without charge, except print cost. The North American Mission Board may also use film produced by other entities of the Convention for distribution to the churches without charge, except print cost, if such film is to be used in television.
- D. Any entity producing films of any type should notify other entities regularly producing films of the content and purpose of the film while in the planning stages in order that duplication may be avoided.
- E. No entity shall launch a new periodical for general distribution to the churches or to members of the churches without first outlining the purpose of the periodical and obtaining the approval of the Convention or its Executive Committee. This shall not apply to curriculum materials published for use by church program organizations.
- F. The North American Mission Board shall offer records or tapes it has produced for radio and television use to LifeWay Christian Resources on consignment, or some other basis mutually agreeable to both parties, for sale in the book stores or through record clubs. The North American Mission Board shall be authorized to offer to listeners recordings it has produced for radio and television use and which are not

selected by LifeWay Christian Resources. The North American Mission Board shall be authorized to make use of records and tapes returned by LifeWay Christian Resources in audience building.

- XX. Publications:** The plans and methods herein set forth shall be published each year in the Convention *Annual*, following the Bylaws of the Convention.
- XXI. Amendments:** This Business and Financial Plan may be amended by two-thirds of the messengers present and voting at any time except during the last session of the Convention.

Organization Manual

PREFACE

In 1960 the Southern Baptist Convention adopted the following bylaw. It shall be the function of the Executive Committee:

~To maintain an official organization manual defining the responsibilities of each agency of the Convention for conducting specific programs and for performing other functions. The manual shall cite the actions of the Convention that assigned the programs and other functions to the agency. The Executive Committee shall present to the Convention recommendations required to clarify the responsibilities of the agencies for programs and other functions, to eliminate overlapping assignments of responsibility, and to authorize the assignment of new responsibilities for programs or functions to agencies.

--*SBC Annual 1960*, p. 5

Beginning that same year the Convention approved program statements for all the entities. These were brought into uniform styling and form by another bylaw approved by the Convention in 1967:

14. Program Statements. The program statements of the agencies as approved by the Southern Baptist Convention and published in the *1967 Annual* and subsequently amended express the policy of the Convention with respect to the programs of the agencies of the Convention.

--*SBC Annual 1967*, p. 61

On November 1, 1967 the Executive Committee published its first complete organization manual. Since then the Convention has made numerous changes in the ministries (formerly programs) of the entities which render this first manual out of date.

In the following pages are presented all of the ministries, as approved by the Convention. At the bottom of the last page for each one of them, you will find the dates when these ministries were approved, or when changes were made.

Please note also on page 15 the procedures adopted by the Executive Committee for changing ministry statements.

On June 20, 1995, the Southern Baptist Convention adopted **Covenant for a New Century** with an introduction to ministry statements as follows:

Ministry statements assigned to each Southern Baptist Convention entity are rooted in and measured by our shared mission. The charge assigned to each entity is founded upon the conviction that the entities of the Convention exist to serve the churches, their

ministries, and mission. The statements have been developed in order that each entity will serve the Convention's mission to the greatest standard of faithfulness and the maximum standard of stewardship.

These ministry statements will replace the present program statements as assigned to the entities of the Convention. The ministry statements, a statement of cooperation, a listing of relationships for cooperation, and details of the process of cooperation will be published in the *Organization Manual of the Southern Baptist Convention* as required by SBC Bylaw 20,(5),(m). [Note: This is now Bylaw 18E (13).]

Beginning in the fall of 2006, *The Organization Manual* began being printed in each year's *SBC Annual* and *SBC Book of Reports* among the other governing documents of the Convention to keep Southern Baptists apprised of each entity's charge. (See Item 160, *2006 SBC Annual*, p. 94, and pp. 204-5.)

THE INTERNATIONAL MISSION BOARD
of the Southern Baptist Convention

MISSION

The International Mission Board exists to assist the churches of the Southern Baptist Convention to be on mission with God in penetrating the unevangelized world outside the United States and Canada with the gospel and making Christ known among all people.

MINISTRIES

1. Assist churches by evangelizing persons, planting Baptist churches, and nurturing church planting movements among all people groups outside the United States and Canada.

Develop and maintain a systematic strategy for gospel proclamation and planting churches that will result in the rapid reproduction and multiplication of local indigenous congregations that will make the gospel accessible to all persons among every ethnolinguistic people group; assist national conventions and unions in providing programs of discipleship and leadership training; develop and distribute relevant electronic and print media that support evangelism and church planting, and facilitate the translation and distribution of the Bible, Scripture portions, and other materials in indigenous languages.

2. Assist churches in sending and supporting Southern Baptist missionaries and volunteers by enlisting, equipping, and enabling them to fulfill their calling.

Enlist, appoint, equip, and provide support for God-called Southern Baptist missionaries to serve in long-term and short-term channels of service who give evidence of piety, zeal for their Master's kingdom, conviction of truth as held by Southern Baptists, and giftedness for cross-cultural witness; inform, promote, and provide opportunities for Southern Baptist volunteers to assist in the ministries of the International Mission Board through projects of various duration, and provide resources and materials for training and equipping these volunteers.

3. Assist churches and partners to mobilize Southern Baptists to be involved in international missions through praying, giving, and going.

Inform, challenge, and work in partnership with local churches, associations, state conventions, and other SBC entities to enable Southern Baptists to fulfill the Great Commission overseas by facilitating involvement in prayer strategies, encouraging generous and sacrificial giving to missions through the Cooperative Program and Lottie Moon Christmas Offering, and promoting channels for volunteer and missionary service.

4. **Assist churches in fulfilling their international missions task by developing global strategies, including human needs based ministries, and providing leadership, administrative support, and financial accountability for implementation of these strategies.**

Provide and maintain an organizational structure and support staff with appropriate leadership and financial management that are designed to implement a comprehensive program to reach the whole world with the gospel through direct evangelism and creative access platform ministries; utilize hospitals, clinics, community health, agricultural, and other development programs, hunger relief and disaster response to meet human needs and share the gospel.

RELATIONSHIPS

The International Mission Board will work within the Southern Baptist Convention entity relationship guidelines approved by the Great Commission Council and the Executive Committee and printed in the *Organization Manual of the Southern Baptist Convention*.

First ministry statement approved by the Southern Baptist Convention June 20, 1995. See *SBC Annual 1995*, p. 46 and pp. 165-173

Amended June 17, 2003. See *SBC Annual 2003*, pp. 50-51.

THE NORTH AMERICAN MISSION BOARD of the Southern Baptist Convention

MISSION

The North American Mission Board exists to proclaim the gospel of Jesus Christ, start New Testament congregations, minister to persons in the name of Christ, and assist churches in the United States and Canada in effectively performing these functions.

MINISTRIES

1. **Assist churches by the appointment and support of missionaries in the United States and Canada.**

Appoint, approve, support, and equip missions personnel; endorse chaplains; enlist and assist bivocational ministers in mission service.

2. **Assist churches in the ministry of evangelism.**

Serve as a channel in motivating and helping churches, associations, and state conventions to develop and implement effective strategies of evangelism; implement direct evangelism projects in strategic areas.

3. **Assist churches in the establishment of new congregations.**

Work in partnership with churches, associations, and state conventions to start new congregations among all people groups; implement direct church starting projects in strategic areas.

4. **Assist churches through Christian social ministries.**

Work with churches, associations, and state conventions in ministering to people with distinctive needs, seeking to bring them to wholeness in Jesus Christ; implement direct ministry projects in strategic areas.

5. **Assist churches through the involvement and coordination of their members in volunteer missions throughout the United States and Canada.**

Coordinate volunteer enlistment and training for volunteer mission and ministry projects in the United States and Canada; assist the International Mission Board in volunteer enlistment and training.

6. Assist churches by involving their members in missions and missions education.

Develop organizations, services, and materials for establishing, enlarging, and improving missions and ministry learning and involvement experiences in churches, associations, state conventions, and Canada.

7. Assist churches by communicating the gospel throughout the United States and Canada through communication technologies.

Produce and present radio and television programming that extends the message of Southern Baptist churches; provide counseling services to persons who respond to radio and television programs; assist churches, associations, state conventions, and Southern Baptist Convention entities to effectively use radio and television in accomplishing their tasks.

8. Assist churches by strengthening associations and providing services to associations.

Strengthen the work of associations by assisting them in developing, resourcing, and implementing effective strategies that undergird churches and their work.

9. Assist churches in relief ministries to victims of disaster.

Provide appropriate assistance to special disaster relief ministries such as the National Fellowship of Baptists in Missions and Disaster Relief.

RELATIONSHIPS

The North American Mission Board will work within the Southern Baptist Convention entity relationship guidelines approved by the Great Commission Council and the Executive Committee and printed in the *Organization Manual of the Southern Baptist Convention*.

First ministry statement approved by the Southern Baptist Convention June 20, 1995. See *SBC Annual 1995*, p. 46 and pp. 165-173.

LIFEWAY CHRISTIAN RESOURCES

of the Southern Baptist Convention

MISSION

LifeWay Christian Resources exists to assist churches and believers to evangelize the world to Christ, develop believers, and grow churches by being the best provider of relevant, high quality, high value Christian products and services.

MINISTRIES

1. Assist churches in the development of church ministries.

Provide programs, products, and services that help churches grow in the areas of Bible study, discipleship, music, worship, administration, media/library, recreation, fellowship, and family ministry; consult with church leaders regarding total church growth concepts, strategies, and resources.

2. Assist churches in ministries to college and university students.

Contribute to the effectiveness of churches and to individual spiritual growth by developing a program, products, and services that may be used in establishing, administering, enlarging, and improving ministry with college students, faculty, and administration.

3. Assist churches with Christian schools and home school ministries.

Provide consultation, products, and services needed by churches with Christian schools and members educating through home schools.

4. Assist churches in ministries to men and women.

Contribute to the effectiveness of churches and to individual spiritual growth by developing a program, products, and services that may be used in establishing, administering, and improving ministries to men and women.

5. Assist churches through the operation of conference centers and camps.

Develop, promote, and operate conference and resident camp facilities useful to Southern Baptist Convention entities, state conventions, associations, and churches in establishing, enlarging, and improving their ministries.

6. Assist churches through the publication of books and Bibles.

Produce, publish, and distribute products, including books, of Christian content and purpose and Bibles that contribute to the effectiveness of churches and individuals.

7. Assist churches through the operation of LifeWay Christian Stores.

Serve people and the churches, associations, state conventions, and agencies of the Southern Baptist Convention by distributing appropriate products through LifeWay Christian Stores.

8. Assist churches through church architecture consultation and services.

Develop products and services needed by Southern Baptist churches, associations, state conventions, and denominational entities to assist them in planning, financing, furnishing, equipping, and utilizing property.

9. Assist churches in capital fund raising.

Provide leadership to churches in securing funds for capital needs.

10. Assist churches by conducting research and compiling statistics.

Conduct research and compile statistics on matters relating to, and of interest to, Southern Baptists, noting future trends and possible effects on church practice, productivity, witness, and health, and tender reports to the Executive Committee for review and possible report or action in an SBC annual meeting.

RELATIONSHIPS

LifeWay Christian Resources will work within the Southern Baptist Convention entity relationship guidelines approved by the Great Commission Council and the Executive Committee and printed in the *Organization Manual of the Southern Baptist Convention*.

Original program statement approved June 2, 1965. See *SBC Annual 1965*, pp. 61-67.

Finally approved May 31, 1967. See *SBC Annual 1967*, pp. 61, 103-117.

New statement approved by the Southern Baptist Convention June 6, 1972. See *SBC Annual 1972*, pp. 60-67.

Amended June 12, 1973. See *SBC Annual 1973*, p. 55.

Amended June 11, 1974. See *SBC Annual 1974*, p. 60.

Amended June 10, 1975. See *SBC Annual 1975*, pp. 59-60.

Amended June 15, 1976. See *SBC Annual 1976*, pp. 36-37.

Amended June 13, 1984. See *SBC Annual 1984*, pp. 49-50.

Revised June 11, 1985. See *SBC Annual 1985*, pp. 38-58.

Amended June 13, 1989. See *SBC Annual 1989*, pp. 36-37.

Amended June 4, 1991. See *SBC Annual 1991*, pp. 46, 48.

First ministry statement approved by the Southern Baptist Convention June 20, 1995. See *SBC Annual 1995*, p. 46 and pp. 165-173.

Amended June 13, 2006. See *SBC Annual 2006*, pp. 62-64.

Amended June 12, 2007. See *SBC Annual 2007*, pp. 68-69.

THEOLOGICAL SEMINARIES of the Southern Baptist Convention

MISSION

Southern Baptist Theological Seminaries exist to prepare God-called men and women for vocational service in Baptist churches and in other Christian ministries throughout the world through programs of spiritual development, theological studies, and practical preparation in ministry.

MINISTRIES

1. Assist churches by programs of prebaccalaureate and baccalaureate theological education for ministers.

Provide for students who have at least the equivalent of high school education biblical, theological, historical, and practical studies designed to develop ministerial competencies; provide extension study opportunities for persons in church vocations who have not completed college or seminary training, persons not in church vocations who desire theological training which is academically oriented, and seminary-trained persons desiring opportunities for continuing education.

2. Assist churches by programs of master's level theological education for ministers.

Provide theological education leading to a Master's Degree for those whom the churches recommend as called by God for a lifetime of leadership in the various ministries of the churches and other areas of Christian service.

3. Assist churches by programs of professional doctoral education for ministers.

Provide advanced theological education for persons who have earned a basic theological degree and have given evidence of capacity for effective performance in ministry to the churches.

4. Assist churches by programs of research doctoral education for ministers and theological educators.

Provide graduate theological education for persons who have completed their basic theological studies and have given evidence of academic ability and capacity for research, writing, and teaching.

5. Assist churches through the administration of the Southern Baptist Historical Library and Archives.

Operate the official Southern Baptist Convention library and archives as a national center for the study of Baptists.

RELATIONSHIPS

Southern Baptist seminaries will work within the Southern Baptist Convention entity relationship guidelines approved by the Great Commission Council and the Executive Committee and printed in the *Organization Manual of the Southern Baptist Convention*.

First program statement approved by the Southern Baptist Convention May 20, 1964. See *SBC Annual 1964*, pp. 60-62.

Finally approved May 31, 1967. See *SBC Annual 1967*, pp. 61, 120-122.

Amended June 12, 1973. See *SBC Annual 1973*, pp. 69-70.

Amended June 11, 1974. See *SBC Annual 1974*, pp. 57-59.

Completely rewritten and approved by the Southern Baptist Convention June 12, 1979. See *SBC Annual 1979*, pp. 37-39.

Amended June 15, 1993. See *SBC Annual 1993*, p. 74.

First ministry statement approved by the Southern Baptist Convention June 20, 1995. See *SBC Annual 1995*, p. 46 and pp. 165-173.

THE ETHICS AND RELIGIOUS LIBERTY COMMISSION of the Southern Baptist Convention

MISSION

The Ethics and Religious Liberty Commission exists to assist the churches by helping them understand the moral demands of the gospel, apply Christian principles to moral and social problems and questions of public policy, and to promote religious liberty in cooperation with the churches and other Southern Baptist entities.

MINISTRIES

1. Assist churches in applying the moral and ethical teachings of the Bible to the Christian life.

Provide research, information resources, consultation, and counsel to denominational entities, churches, and individuals with regard to the application of Christian principles in everyday living and in the nation's public life.

2. Assist churches through the communication and advocacy of moral and ethical concerns in the public arena.

Represent Southern Baptists in communicating the moral and ethical positions of the Southern Baptist Convention to the public and to public officials.

3. Assist churches in their moral witness in local communities.

Provide information resources that inform and equip churches for active moral witness in their communities.

4. Assist churches and other Southern Baptist entities by promoting religious liberty.

Provide information and counsel to denominational entities, churches, and individuals regarding appropriate responses to religious liberty concerns; represent Southern Baptists in communicating the positions of the Southern Baptist Convention on religious liberty issues to the public and to public officials.

RELATIONSHIPS

The Ethics and Religious Liberty Commission will work within the Southern Baptist Convention entity relationship guidelines approved by the Great Commission Council and the Executive Committee and printed in the *Organization Manual of the Southern Baptist Convention*.

First ministry statement approved by the Southern Baptist Convention June 20, 1995. See *SBC Annual 1995*, p. 46 and pp. 165-173.

GUIDESTONE FINANCIAL RESOURCES
of the Southern Baptist Convention

MISSION

GuideStone Financial Resources exists to assist the churches, denominational entities, and other evangelical ministry organizations by making available retirement plan services, life and health coverage, risk management programs, and personal and institutional investment programs.

MINISTRIES

- 1. Assist churches, denominational entities, and other evangelical ministry organizations by making available retirement plan programs for their ministers and employees.**

Make available retirement plan programs and related services for ministers and denominational employees.

- 2. Assist churches, denominational entities, and other evangelical ministry organizations by making available life and health coverage and risk management programs.**

Make available medical, life, and disability programs and other risk management programs to respond to the needs of churches, denominational entities, and other evangelical ministry organizations.

- 3. Assist churches and denominational entities through relief to Southern Baptist ministers and Southern Baptist denominational employees.**

Make available a channel through which Southern Baptists can extend systematic financial help to Southern Baptist ministers and denominational employees and their widows who are in need and to interpret the channel to Southern Baptists for the purpose of eliciting support.

- 4. Assist churches, denominational entities, and other evangelical ministry organizations by making available a personal investment program to their ministers and employees and their spouses.**

Make available personal investment program and related services to further enhance the financial security of ministers and other employees and their spouses.

- 5. Assist churches and denominational entities by making available institutional investment services through cooperative agreements with state Baptist foundations (or state Baptist conventions where no foundation exists). Assist other evangelical ministry organizations by making available institutional investment services.**

Develop mutually beneficial relationships with the state Baptist conventions and foundations and the Southern Baptist Foundation to assist Southern Baptist institutions in the states and the Southern Baptist Convention entities with their institutional investment needs. Develop relationships with other organizations that will enhance investment opportunities.

RELATIONSHIPS

GuideStone Financial Resources will work within the Southern Baptist Convention entity relationship guidelines approved by the Great Commission Council and the Executive Committee and printed in the *Organization Manual of the Southern Baptist Convention*.

First program statement approved by the Southern Baptist Convention May 8, 1963. See *SBC Annual 1963*, pp. 55-56.

Amended May 25, 1966. See *SBC Annual 1966*, pp. 56-57

Finally approved May 31, 1967. See *SBC Annual 1967*, pp. 61, 118-119.

Amended June 14, 1988. See *SBC Annual 1988*, pp. 52-53.

First ministry statement approved by the Southern Baptist Convention June 20, 1995. See *SBC Annual 1995*, p. 46 and pp. 165-173.

Amended June 13, 2000. See *SBC Annual 2000*, pp. 66-67.

Amended June 12, 2000. See *SBC Annual 2007*, pp. 74-75.

THE EXECUTIVE COMMITTEE of the Southern Baptist Convention

MISSION

The Executive Committee exists to minister to the churches of the Southern Baptist Convention by acting for the Convention ad interim in all matters not otherwise provided for in a manner that encourages the cooperation and confidence of the churches, associations, and state conventions and facilitates maximum support for worldwide missions and ministries.

MINISTRIES

1. Assist churches through conducting and administering the work of the Convention not otherwise assigned.

Manage according to the Southern Baptist Convention Bylaws, Bylaw 18, The Executive Committee; manage the operation of the Southern Baptist Convention Building according to guidelines adopted by building occupants.

2. Assist churches by providing a Convention news service.

Provide regular news releases about Southern Baptists; serve as the Convention's press representative; coordinate news operations for annual meetings of the Southern Baptist Convention.

3. Assist churches by providing a Convention public relations service.

Interpret the Southern Baptist Convention to internal and external publics.

4. Assist churches, denominational agencies, and state conventions through estate planning consultation and investment management for funds designated for support of Southern Baptist causes.

Consult with individuals, denominational agencies, and state conventions regarding wills, gifts, trusts, or deeds which benefit Baptist causes; provide investment management for a balanced portfolio of securities.

5. Assist churches through the promotion of cooperative giving.

Consult with state conventions and Southern Baptist Convention entities regarding cooperative giving advancement; interpret the Cooperative Program as the basic channel of support for the ministries of the state conventions and the Southern Baptist Convention.

6. Assist churches in stewardship education.

Produce, develop, publish, and distribute products that help Southern Baptists to grow in commitment to Jesus Christ by applying biblical principles of stewardship.

RELATIONSHIPS

The Executive Committee will work within the Southern Baptist Convention entity relationship guidelines approved by the Great Commission Council and the Executive Committee and printed in the *Organization Manual of the Southern Baptist Convention*.

First program statement approved by the Southern Baptist Convention May 31, 1967. See *SBC Annual 1967*, pp. 61, 55-56.

Revised statement approved by the Southern Baptist Convention June 9, 1992. See *SBC Annual 1992*, pp. 43-46.

First ministry statement approved by the Southern Baptist Convention June 20, 1995. See *SBC Annual 1995*, p. 46 and pp. 165-173.

Amended June 13, 2006. See *SBC Annual 2006*, pp. 62-64.

Southern Baptist Convention Entity Relationship Guidelines

1. Entities are to relate to each other cooperatively and voluntarily out of deep convictions of faith in Christ and the urgency to serve Him effectively in assisting churches.
2. Entities are to respect Ministry Statements as both directives and restraints in the same manner as the SBC Bylaws and Business and Financial Plan and honor them in working together to assist churches in their ministries.
3. Entities are to work together through established processes of the Great Commission Council to determine needs of churches and ways to meet these needs, and, wherever appropriate, to coordinate the activities and resources involved in meeting them.
4. Entities are to work together for mutual reinforcement and for promoting the total work of the Convention.
5. Entity administrators are to ensure that their employees understand the need and the processes for working cooperatively with the personnel of all entities in the spirit of Matthew 7:12 (HCSB): *“Therefore, whatever you want others to do for you do also the same for them,”* and are committed to honor them in day-to-day operations.
6. Entities exploring the possibility of launching new programs, projects, or services are to provide information to the Great Commission Council and/or its committees and other entities whose assignment(s) may be closely related to the new venture in order to avoid conflict with another entity’s Ministry Statement and to allow for timely review, feedback, clarification of relationships, and discovery of supportive activities by other entities.
7. Entities are to communicate with state convention, association, and church leadership in keeping with their Ministry Statements and in order to provide churches maximum service with minimum confusion.
8. Entities are to initiate relationships with or respond to initiatives of organizations outside the Southern Baptist Convention according to their respective Ministry Statements and assist, as needed, by directing such organizations to appropriate entities.

WOMAN'S MISSIONARY UNION

Auxiliary to Southern Baptist Convention

MISSION

Woman's Missionary Union assists churches in developing and implementing a comprehensive strategy of missions in order that a church can fulfill its total mission in the world. Woman's Missionary Union challenges Christian believers to understand and be radically involved in the mission of God.

MINISTRIES**1. Assist churches in the development of Woman's Missionary Union organizations.**

Provide programs, products and services that help churches and individuals grow in missions awareness and involvement.

2. Assist churches in Christian development for women in missions.

Assist churches by providing plans and materials that contribute to the individual woman's spiritual growth and missions consciousness.

3. Assist churches through the publication and distribution of magazines and products.

Produce, publish, and distribute magazines and products that help churches and individuals grow in commitment to Jesus Christ by applying biblical concepts of missions.

RELATIONSHIPS

Woman's Missionary Union will work within the Southern Baptist Convention entity relationship guidelines approved by the Great Commission Council and the Executive Committee and printed in the *Organization Manual of the Southern Baptist Convention*.

As an auxiliary, Woman's Missionary Union's program statement is at the discretion of the WMU. The Southern Baptist Convention does not assign ministries to Woman's Missionary Union.

PROCEDURE FOR CHANGING MINISTRY STATEMENTS

- A. Amendments to ministry statements may be initiated by any messenger or by the SBC Executive Committee. Amendments may also be initiated by any SBC entity at any time with the approval of the entity's trustees. Conferences with Executive Committee staff on matters of form and relationship are desirable. Where relationships are involved, these are discussed with all parties concerned before submission to the Executive Committee.
- B. Proposed changes in ministry statements are circulated to SBC entity executives, state convention executives, and state Baptist paper editors before presentation to the Executive Committee for approval as recommendations to the SBC.
- C. Amendments are presented to the Cooperative Program Subcommittee of the Executive Committee and all parties have opportunity to express their point of view before that committee makes its final recommendation to the Executive Committee. Ministry statement changes approved by the Executive Committee are recommended to the Southern Baptist Convention at its next meeting.
- D. All ministry changes must be approved by a majority vote of the messengers present in the Southern Baptist Convention in session.

— Approved by the SBC Executive Committee, February 20, 2007

Legal Names and Addresses

**of CORPORATIONS RELATED to the
SOUTHERN BAPTIST CONVENTION**

The Executive Committee of the Southern Baptist Convention

901 Commerce Street, Nashville, TN 37203-3699

The International Mission Board of the Southern Baptist Convention

P. O. Box 6767, Richmond, VA 23230-0767
3806 Monument Avenue, Richmond, VA 23230

The North American Mission Board of the Southern Baptist Convention, Inc.

4200 North Point Parkway, Alpharetta, GA 30022

LifeWay Christian Resources of the Southern Baptist Convention

One LifeWay Plaza, Nashville, TN 37234

GuideStone Financial Resources of the Southern Baptist Convention

2401 Cedar Springs Road, Dallas, TX 75201

The Southern Baptist Theological Seminary

2825 Lexington Road, Louisville, KY 40280

The Southwestern Baptist Theological Seminary

P. O. Box 22000, Fort Worth, TX 76122
2001 W. Seminary Drive, Fort Worth, TX 76115

New Orleans Baptist Theological Seminary

3939 Gentilly Boulevard, New Orleans, LA 70126

Golden Gate Baptist Theological Seminary

201 Seminary Drive, Mill Valley, CA 94941

The Southeastern Baptist Theological Seminary, Inc.

P. O. Box 1889, Wake Forest, NC 27587
120 South Wingate Street, Wake Forest, NC 27587

Midwestern Baptist Theological Seminary, Inc.

5001 North Oak Trafficway, Kansas City, MO 64118

The Ethics and Religious Liberty Commission of the Southern Baptist Convention

901 Commerce Street, Suite 550, Nashville, TN 37203-3696

Woman's Missionary Union, Auxiliary to Southern Baptist Convention

P. O. Box 830010, Birmingham, AL 35283-0010
100 Missionary Ridge, Birmingham, AL 35242

The Baptist Faith and Message

adopted by the Southern Baptist Convention
June 14, 2000, Orlando, Florida

Baptists are a people of deep beliefs and cherished doctrines. Throughout our history we have been a confessional people, adopting statements of faith as a witness to our beliefs and a pledge of our faithfulness to the doctrines revealed in Holy Scripture.

Our confessions of faith are rooted in historical precedent, as the church in every age has been called upon to define and defend its beliefs. Each generation of Christians bears the responsibility of guarding the treasury of truth that has been entrusted to us [2 Timothy 1:14]. Facing a new century, Southern Baptists must meet the demands and duties of the present hour.

New challenges to faith appear in every age. A pervasive anti-supernaturalism in the culture was answered by Southern Baptists in 1925, when the *Baptist Faith and Message* was first adopted by this Convention. In 1963, Southern Baptists responded to assaults upon the authority and truthfulness of the Bible by adopting revisions to the *Baptist Faith and Message*. The Convention added an article on “The Family” in 1998, thus answering cultural confusion with the clear teachings of Scripture. Now, faced with a culture hostile to the very notion of truth, this generation of Baptists must claim anew the eternal truths of the Christian faith.

Your committee respects and celebrates the heritage of the *Baptist Faith and Message*, and affirms the decision of the Convention in 1925 to adopt the *New Hampshire Confession of Faith*, “revised at certain points and with some additional articles growing out of certain needs” We also respect the important contributions of the 1925 and 1963 editions of the *Baptist Faith and Message*.

With the 1963 committee, we have been guided in our work by the 1925 “statement of the historic Baptist conception of the nature and function of confessions of faith in our religious and denominational life” It is, therefore, quoted in full as a part of this report to the Convention:

- (1) That they constitute a consensus of opinion of some Baptist body, large or small, for the general instruction and guidance of our own people and others concerning those articles of the Christian faith which are most surely held among us. They are not intended to add anything to the simple conditions of salvation revealed in the New Testament, viz., repentance toward God and faith in Jesus Christ as Saviour and Lord.
- (2) That we do not regard them as complete statements of our faith, having any quality of finality or infallibility. As in the past so in the future, Baptists should hold themselves free to revise their statements of faith as may seem to them wise and expedient at any time.
- (3) That any group of Baptists, large or small, have the inherent right to draw up for themselves and publish to the world a confession of their faith whenever they may think it advisable to do so.
- (4) That the sole authority for faith and practice among Baptists is the Scriptures of the Old and New Testaments. Confessions are only guides in interpretation, having no authority over the conscience.
- (5) That they are statements of religious convictions, drawn from the Scriptures, and are not to be used to hamper freedom of thought or investigation in other realms of life.

Baptists cherish and defend religious liberty, and deny the right of any secular or religious authority to impose a confession of faith upon a church or body of churches. We honor the principles of soul competency and the priesthood of believers, affirming together both our liberty in Christ and our accountability to each other under the Word of God.

Baptist churches, associations, and general bodies have adopted confessions of faith as a witness to the world, and as instruments of doctrinal accountability. We are not embarrassed to state before the world that these are doctrines we hold precious and as essential to the Baptist tradition of faith and practice.

As a committee, we have been charged to address the “certain needs” of our own generation. In an age increasingly hostile to Christian truth, our challenge is to express the truth as revealed in Scripture, and to bear witness to Jesus Christ, who is “*the Way, the Truth, and the Life.*”

The 1963 committee rightly sought to identify and affirm “certain definite doctrines that Baptists believe, cherish, and with which they have been and are now closely identified.” Our living faith is established upon eternal truths. “Thus this generation of Southern Baptists is in historic succession of intent and purpose as it endeavors to state for its time and theological climate those articles of the Christian faith which are most surely held among us.”

It is the purpose of this statement of faith and message to set forth certain teachings which we believe.

Baptist Faith and Message

I. The Scriptures

The Holy Bible was written by men divinely inspired and is God’s revelation of Himself to man. It is a perfect treasure of divine instruction. It has God for its author, salvation for its end, and truth, without any mixture of error, for its matter. Therefore, all Scripture is totally true and trustworthy. It reveals the principles by which God judges us, and therefore is, and will remain to the end of the world, the true center of Christian union, and the supreme standard by which all human conduct, creeds, and religious opinions should be tried. All Scripture is a testimony to Christ, who is Himself the focus of divine revelation.

Exodus 24:4; Deuteronomy 4:1-2; 17:19; Joshua 8:34; Psalms 19:7-10; 119:11,89,105,140; Isaiah 40:8; Jeremiah 15:16; 36:1-32; Matthew 5:17-18; 22:29; Luke 21:33; 24:44-46; John 5:39; 16:13-15; 17:17; Acts 2:16ff.; 17:11; Romans 15:4; 16:25-26; 2 Timothy 3:15-17; Hebrews 1:1-2; 4:12; 1 Peter 1:25; 2 Peter 1:19-21.

II. God

There is one and only one living and true God. He is an intelligent, spiritual, and personal Being, the Creator, Redeemer, Preserver, and Ruler of the universe. God is infinite in holiness and all other perfections. God is all powerful and all knowing; and His perfect knowledge extends to all things, past, present, and future, including the future decisions of His free creatures. To Him we owe the highest love, reverence, and obedience. The eternal triune God reveals Himself to us as Father, Son, and Holy Spirit, with distinct personal attributes, but without division of nature, essence, or being.

A. God the Father

God as Father reigns with providential care over His universe, His creatures, and the flow of the stream of human history according to the purposes of His grace. He is all powerful, all knowing, all loving, and all wise. God is Father in truth to those who become children of God through faith in Jesus Christ. He is fatherly in His attitude toward all men.

Genesis 1:1; 2:7; Exodus 3:14; 6:2-3; 15:11ff.; 20:1ff.; Leviticus 22:2; Deuteronomy 6:4; 32:6; 1 Chronicles 29:10; Psalm 19:1-3; Isaiah 43:3,15; 64:8; Jeremiah 10:10; 17:13; Matthew 6:9ff.; 7:11; 23:9; 28:19; Mark 1:9-11; John 4:24; 5:26; 14:6-13; 17:1-8; Acts 1:7; Romans 8:14-15; 1 Corinthians 8:6; Galatians 4:6; Ephesians 4:6; Colossians 1:15; 1 Timothy 1:17; Hebrews 11:6; 12:9; 1 Peter 1:17; 1 John 5:7.

B. God the Son

Christ is the eternal Son of God. In His incarnation as Jesus Christ He was conceived of the Holy Spirit and born of the virgin Mary. Jesus perfectly revealed and did the will of God, taking upon Himself human nature with its demands and necessities and identifying Himself completely with mankind yet without sin. He honored the divine law by His personal obedience, and in His substitutionary death on the cross He made provision for the redemption of men from sin. He was raised from the dead with a glorified body and appeared to His disciples as the person who was with them before His crucifixion. He ascended into heaven and is now exalted at the right hand of God where He is the One Mediator, fully God, fully man, in whose Person is effected the reconciliation between God and man. He will return in power and glory to judge the world and to consummate His redemptive mission. He now dwells in all believers as the living and ever present Lord.

Genesis 18:1ff.; Psalms 2:7ff.; 110:1ff.; Isaiah 7:14; 53; Matthew 1:18-23; 3:17; 8:29; 11:27; 14:33; 16:16,27; 17:5; 27; 28:1-6,19; Mark 1:1; 3:11; Luke 1:35; 4:41; 22:70; 24:46; John 1:1-18,29; 10:30,38; 11:25-27; 12:44-50; 14:7-11; 16:15-16,28; 17:1-5, 21-22; 20:1-20,28; Acts 1:9; 2:22-24; 7:55-56; 9:4-5,20; Romans 1:3-4; 3:23-26; 5:6-21; 8:1-3,34; 10:4; 1 Corinthians 1:30; 2:2; 8:6; 15:1-8,24-28; 2 Corinthians 5:19-21; 8:9; Galatians 4:4-5; Ephesians 1:20; 3:11; 4:7-10; Philippians 2:5-11; Colossians 1:13-22; 2:9; 1 Thessalonians 4:14-18; 1 Timothy 2:5-6; 3:16; Titus 2:13-14; Hebrews 1:1-3;

4:14-15; 7:14-28; 9:12-15,24-28; 12:2; 13:8; 1 Peter 2:21-25; 3:22; 1 John 1:7-9; 3:2; 4:14-15; 5:9; 2 John 7-9; Revelation 1:13-16; 5:9-14; 12:10-11; 13:8; 19:16.

C. God the Holy Spirit

The Holy Spirit is the Spirit of God, fully divine. He inspired holy men of old to write the Scriptures. Through illumination He enables men to understand truth. He exalts Christ. He convicts men of sin, of righteousness, and of judgment. He calls men to the Saviour, and effects regeneration. At the moment of regeneration He baptizes every believer into the Body of Christ. He cultivates Christian character, comforts believers, and bestows the spiritual gifts by which they serve God through His church. He seals the believer unto the day of final redemption. His presence in the Christian is the guarantee that God will bring the believer into the fullness of the stature of Christ. He enlightens and empowers the believer and the church in worship, evangelism, and service.

Genesis 1:2; Judges 14:6; Job 26:13; Psalms 51:11; 139:7ff.; Isaiah 61:1-3; Joel 2:28-32; Matthew 1:18; 3:16; 4:1; 12:28-32; 28:19; Mark 1:10,12; Luke 1:35; 4:1,18-19; 11:13; 12:12; 24:49; John 4:24; 14:16-17,26; 15:26; 16:7-14; Acts 1:8; 2:1-4,38; 4:31; 5:3; 6:3; 7:55; 8:17,39; 10:44; 13:2; 15:28; 16:6; 19:1-6; Romans 8:9-11,14-16,26-27; 1 Corinthians 2:10-14; 3:16; 12:3-11,13; Galatians 4:6; Ephesians 1:13-14; 4:30; 5:18; 1 Thessalonians 5:19; 1 Timothy 3:16; 4:1; 2 Timothy 1:14; 3:16; Hebrews 9:8,14; 2 Peter 1:21; 1 John 4:13; 5:6-7; Revelation 1:10; 22:17.

III. Man

Man is the special creation of God, made in His own image. He created them male and female as the crowning work of His creation. The gift of gender is thus part of the goodness of God's creation. In the beginning man was innocent of sin and was endowed by his Creator with freedom of choice. By his free choice man sinned against God and brought sin into the human race. Through the temptation of Satan man transgressed the command of God, and fell from his original innocence whereby his posterity inherit a nature and an environment inclined toward sin. Therefore, as soon as they are capable of moral action, they become transgressors and are under condemnation. Only the grace of God can bring man into His holy fellowship and enable man to fulfill the creative purpose of God. The sacredness of human personality is evident in that God created man in His own image, and in that Christ died for man; therefore, every person of every race possesses full dignity and is worthy of respect and Christian love.

Genesis 1:26-30; 2:5,7,18-22; 3; 9:6; Psalms 1; 8:3-6; 32:1-5; 51:5; Isaiah 6:5; Jeremiah 17:5; Matthew 16:26; Acts 17:26-31; Romans 1:19-32; 3:10-18,23; 5:6,12,19; 6:6; 7:14-25; 8:14-18,29; 1 Corinthians 1:21-31; 15:19,21-22; Ephesians 2:1-22; Colossians 1:21-22; 3:9-11.

IV. Salvation

Salvation involves the redemption of the whole man, and is offered freely to all who accept Jesus Christ as Lord and Saviour, who by His own blood obtained eternal redemption for the believer. In its broadest sense salvation includes regeneration, justification, sanctification, and glorification. There is no salvation apart from personal faith in Jesus Christ as Lord.

A. Regeneration, or the new birth, is a work of God's grace whereby believers become new creatures in Christ Jesus. It is a change of heart wrought by the Holy Spirit through conviction of sin, to which the sinner responds in repentance toward God and faith in the Lord Jesus Christ. Repentance and faith are inseparable experiences of grace.

Repentance is a genuine turning from sin toward God. Faith is the acceptance of Jesus Christ and commitment of the entire personality to Him as Lord and Saviour.

B. Justification is God's gracious and full acquittal upon principles of His righteousness of all sinners who repent and believe in Christ. Justification brings the believer unto a relationship of peace and favor with God.

C. Sanctification is the experience, beginning in regeneration, by which the believer is set apart to God's purposes, and is enabled to progress toward moral and spiritual maturity through the presence and power of the Holy Spirit dwelling in him. Growth in grace should continue throughout the regenerate person's life.

D. Glorification is the culmination of salvation and is the final blessed and abiding state of the redeemed.

Genesis 3:15; Exodus 3:14-17; 6:2-8; Matthew 1:21; 4:17; 16:21-26; 27:22-28:6; Luke 1:68-69; 2:28-32; John 1:11-14,29; 3:3-21,36; 5:24; 10:9,28-29; 15:1-16; 17:17; Acts 2:21; 4:12; 15:11;

16:30-31; 17:30-31; 20:32; Romans 1:16-18; 2:4; 3:23-25; 4:3ff.; 5:8-10; 6:1-23; 8:1-18,29-39; 10:9-10,13; 13:11-14; 1 Corinthians 1:18,30; 6:19-20; 15:10; 2 Corinthians 5:17-20; Galatians 2:20; 3:13; 5:22-25; 6:15; Ephesians 1:7; 2:8-22; 4:11-16; Philippians 2:12-13; Colossians 1:9-22; 3:1ff.; 1 Thessalonians 5:23-24; 2 Timothy 1:12; Titus 2:11-14; Hebrews 2:1-3; 5:8-9; 9:24-28; 11:1-12,8,14; James 2:14-26; 1 Peter 1:2-23; 1 John 1:6-2:11; Revelation 3:20; 21:1-22:5.

V. God's Purpose of Grace

Election is the gracious purpose of God, according to which He regenerates, justifies, sanctifies, and glorifies sinners. It is consistent with the free agency of man, and comprehends all the means in connection with the end. It is the glorious display of God's sovereign goodness, and is infinitely wise, holy, and unchangeable. It excludes boasting and promotes humility.

All true believers endure to the end. Those whom God has accepted in Christ, and sanctified by His Spirit, will never fall away from the state of grace, but shall persevere to the end. Believers may fall into sin through neglect and temptation, whereby they grieve the Spirit, impair their graces and comforts, and bring reproach on the cause of Christ and temporal judgments on themselves; yet they shall be kept by the power of God through faith unto salvation.

Genesis 12:1-3; Exodus 19:5-8; 1 Samuel 8:4-7,19-22; Isaiah 5:1-7; Jeremiah 31:31ff.; Matthew 16:18-19; 21:28-45; 24:22,31; 25:34; Luke 1:68-79; 2:29-32; 19:41-44; 24:44-48; John 1:12-14; 3:16; 5:24; 6:44-45,65; 10:27-29; 15:16; 17:6, 12, 17-18; Acts 20:32; Romans 5:9-10; 8:28-39; 10:12-15; 11:5-7,26-36; 1 Corinthians 1:1-2; 15:24-28; Ephesians 1:4-23; 2:1-10; 3:1-11; Colossians 1:12-14; 2 Thessalonians 2:13-14; 2 Timothy 1:12; 2:10,19; Hebrews 11:39-12:2; James 1:12; 1 Peter 1:2-5,13; 2:4-10; 1 John 1:7-9; 2:19; 3:2.

VI. The Church

A New Testament church of the Lord Jesus Christ is an autonomous local congregation of baptized believers, associated by covenant in the faith and fellowship of the gospel; observing the two ordinances of Christ, governed by His laws, exercising the gifts, rights, and privileges invested in them by His Word, and seeking to extend the gospel to the ends of the earth. Each congregation operates under the Lordship of Christ through democratic processes. In such a congregation each member is responsible and accountable to Christ as Lord. Its scriptural officers are pastors and deacons. While both men and women are gifted for service in the church, the office of pastor is limited to men as qualified by Scripture.

The New Testament speaks also of the church as the Body of Christ which includes all of the redeemed of all the ages, believers from every tribe, and tongue, and people, and nation.

Matthew 16:15-19; 18:15-20; Acts 2:41-42,47; 5:11-14; 6:3-6; 13:1-3; 14:23,27; 15:1-30; 16:5; 20:28; Romans 1:7; 1 Corinthians 1:2; 3:16; 5:4-5; 7:17; 9:13-14; 12; Ephesians 1:22-23; 2:19-22; 3:8-11,21; 5:22-32; Philippians 1:1; Colossians 1:18; 1 Timothy 2:9-14; 3:1-15; 4:14; Hebrews 11:39-40; 1 Peter 5:1-4; Revelation 2-3; 21:2-3.

VII. Baptism and the Lord's Supper

Christian baptism is the immersion of a believer in water in the name of the Father, the Son, and the Holy Spirit. It is an act of obedience symbolizing the believer's faith in a crucified, buried, and risen Saviour, the believer's death to sin, the burial of the old life, and the resurrection to walk in newness of life in Christ Jesus. It is a testimony to his faith in the final resurrection of the dead. Being a church ordinance, it is prerequisite to the privileges of church membership and to the Lord's Supper.

The Lord's Supper is a symbolic act of obedience whereby members of the church, through partaking of the bread and the fruit of the vine, memorialize the death of the Redeemer and anticipate His second coming.

Matthew 3:13-17; 26:26-30; 28:19-20; Mark 1:9-11; 14:22-26; Luke 3:21-22; 22:19-20; John 3:23; Acts 2:41-42; 8:35-39; 16:30-33; 20:7; Romans 6:3-5; 1 Corinthians 10:16,21; 11:23-29; Colossians 2:12.

VIII. The Lord's Day

The first day of the week is the Lord's Day. It is a Christian institution for regular observance. It commemorates the resurrection of Christ from the dead and should include exercises of worship and spiritual devotion, both public and private. Activities on the Lord's Day should be commensurate with the Christian's conscience under the Lordship of Jesus Christ.

Exodus 20:8-11; Matthew 12:1-12; 28:1ff.; Mark 2:27-28; 16:1-7; Luke 24:1-3,33-36; John 4:21-24; 20:1,19-28; Acts 20:7; Romans 14:5-10; 1 Corinthians 16:1-2; Colossians 2:16; 3:16; Revelation 1:10.

IX. The Kingdom

The Kingdom of God includes both His general sovereignty over the universe and His particular kingship over men who willfully acknowledge Him as King. Particularly the Kingdom is the realm of salvation into which men enter by trustful, childlike commitment to Jesus Christ. Christians ought to pray and to labor that the Kingdom may come and God's will be done on earth. The full consummation of the Kingdom awaits the return of Jesus Christ and the end of this age.

Genesis 1:1; Isaiah 9:6-7; Jeremiah 23:5-6; Matthew 3:2; 4:8-10,23; 12:25-28; 13:1-52; 25:31-46; 26:29; Mark 1:14-15; 9:1; Luke 4:43; 8:1; 9:2; 12:31-32; 17:20-21; 23:42; John 3:3; 18:36; Acts 1:6-7; 17:22-31; Romans 5:17; 8:19; 1 Corinthians 15:24-28; Colossians 1:13; Hebrews 11:10,16; 12:28; 1 Peter 2:4-10; 4:13; Revelation 1:6,9; 5:10; 11:15; 21-22.

X. Last Things

God, in His own time and in His own way, will bring the world to its appropriate end. According to His promise, Jesus Christ will return personally and visibly in glory to the earth; the dead will be raised; and Christ will judge all men in righteousness. The unrighteous will be consigned to Hell, the place of everlasting punishment. The righteous in their resurrected and glorified bodies will receive their reward and will dwell forever in Heaven with the Lord.

Isaiah 2:4; 11:9; Matthew 16:27; 18:8-9; 19:28; 24:27,30,36,44; 25:31-46; 26:64; Mark 8:38; 9:43-48; Luke 12:40,48; 16:19-26; 17:22-37; 21:27-28; John 14:1-3; Acts 1:11; 17:31; Romans 14:10; 1 Corinthians 4:5; 15:24-28,35-58; 2 Corinthians 5:10; Philippians 3:20-21; Colossians 1:5; 3:4; 1 Thessalonians 4:14-18; 5:1ff.; 2 Thessalonians 1:7ff.; 2; 1 Timothy 6:14; 2 Timothy 4:1,8; Titus 2:13; Hebrews 9:27-28; James 5:8; 2 Peter 3:7ff.; 1 John 2:28; 3:2; Jude 14; Revelation 1:18; 3:11; 20:1-22:13.

XI. Evangelism and Missions

It is the duty and privilege of every follower of Christ and of every church of the Lord Jesus Christ to endeavor to make disciples of all nations. The new birth of man's spirit by God's Holy Spirit means the birth of love for others. Missionary effort on the part of all rests thus upon a spiritual necessity of the regenerate life, and is expressly and repeatedly commanded in the teachings of Christ. The Lord Jesus Christ has commanded the preaching of the gospel to all nations. It is the duty of every child of God to seek constantly to win the lost to Christ by verbal witness undergirded by a Christian lifestyle, and by other methods in harmony with the gospel of Christ.

Genesis 12:1-3; Exodus 19:5-6; Isaiah 6:1-8; Matthew 9:37-38; 10:5-15; 13:18-30, 37-43; 16:19; 22:9-10; 24:14; 28:18-20; Luke 10:1-18; 24:46-53; John 14:11-12; 15:7-8,16; 17:15; 20:21; Acts 1:8; 2; 8:26-40; 10:42-48; 13:2-3; Romans 10:13-15; Ephesians 3:1-11; 1 Thessalonians 1:8; 2 Timothy 4:5; Hebrews 2:1-3; 11:39-12:2; 1 Peter 2:4-10; Revelation 22:17.

XII. Education

Christianity is the faith of enlightenment and intelligence. In Jesus Christ abide all the treasures of wisdom and knowledge. All sound learning is, therefore, a part of our Christian heritage. The new birth opens all human faculties and creates a thirst for knowledge. Moreover, the cause of education in the Kingdom of Christ is co-ordinate with the causes of missions and general benevolence, and should receive along with these the liberal support of the churches. An adequate system of Christian education is necessary to a complete spiritual program for Christ's people.

In Christian education there should be a proper balance between academic freedom and academic responsibility. Freedom in any orderly relationship of human life is always limited and never absolute. The freedom of a teacher in a Christian school, college, or seminary is limited by the pre-eminence of Jesus Christ, by the authoritative nature of the Scriptures, and by the distinct purpose for which the school exists.

Deuteronomy 4:1,5,9,14; 6:1-10; 31:12-13; Nehemiah 8:1-8; Job 28:28; Psalms 19:7ff.; 119:11; Proverbs 3:13ff.; 4:1-10; 8:1-7,11; 15:14; Ecclesiastes 7:19; Matthew 5:2; 7:24ff.; 28:19-20; Luke 2:40; 1 Corinthians 1:18-31; Ephesians 4:11-16; Philippians 4:8; Colossians 2:3,8-9; 1 Timothy 1:3-7; 2 Timothy 2:15; 3:14-17; Hebrews 5:12-6:3; James 1:5; 3:17.

XIII. Stewardship

God is the source of all blessings, temporal and spiritual; all that we have and are we owe to Him. Christians have a spiritual debtorship to the whole world, a holy trusteeship in the gospel, and a binding stewardship in their possessions. They are therefore under obligation to serve Him with their time, talents, and material possessions; and should recognize all these as entrusted to them to use for the glory of God and for helping others. According to the Scriptures, Christians should contribute of their means cheerfully, regularly, systematically, proportionately, and liberally for the advancement of the Redeemer's cause on earth.

Genesis 14:20; Leviticus 27:30-32; Deuteronomy 8:18; Malachi 3:8-12; Matthew 6:1-4,19-21; 19:21; 23:23; 25:14-29; Luke 12:16-21,42; 16:1-13; Acts 2:44-47; 5:1-11; 17:24-25; 20:35; Romans 6:6-22; 12:1-2; 1 Corinthians 4:1-2; 6:19-20; 12; 16:1-4; 2 Corinthians 8-9; 12:15; Philippians 4:10-19; 1 Peter 1:18-19.

XIV. Cooperation

Christ's people should, as occasion requires, organize such associations and conventions as may best secure cooperation for the great objects of the Kingdom of God. Such organizations have no authority over one another or over the churches. They are voluntary and advisory bodies designed to elicit, combine, and direct the energies of our people in the most effective manner. Members of New Testament churches should cooperate with one another in carrying forward the missionary, educational, and benevolent ministries for the extension of Christ's Kingdom. Christian unity in the New Testament sense is spiritual harmony and voluntary cooperation for common ends by various groups of Christ's people. Cooperation is desirable between the various Christian denominations, when the end to be attained is itself justified, and when such cooperation involves no violation of conscience or compromise of loyalty to Christ and His Word as revealed in the New Testament.

Exodus 17:12; 18:17ff.; Judges 7:21; Ezra 1:3-4; 2:68-69; 5:14-15; Nehemiah 4; 8:1-5; Matthew 10:5-15; 20:1-16; 22:1-10; 28:19-20; Mark 2:3; Luke 10:1ff.; Acts 1:13-14; 2:1ff.; 4:31-37; 13:2-3; 15:1-35; 1 Corinthians 1:10-17; 3:5-15; 12; 2 Corinthians 8-9; Galatians 1:6-10; Ephesians 4:1-16; Philippians 1:15-18.

XV. The Christian and the Social Order

All Christians are under obligation to seek to make the will of Christ supreme in our own lives and in human society. Means and methods used for the improvement of society and the establishment of righteousness among men can be truly and permanently helpful only when they are rooted in the regeneration of the individual by the saving grace of God in Jesus Christ. In the spirit of Christ, Christians should oppose racism, every form of greed, selfishness, and vice, and all forms of sexual immorality, including adultery, homosexuality, and pornography. We should work to provide for the orphaned, the needy, the abused, the aged, the helpless, and the sick. We should speak on behalf of the unborn and contend for the sanctity of all human life from conception to natural death. Every Christian should seek to bring industry, government, and society as a whole under the sway of the principles of righteousness, truth, and brotherly love. In order to promote these ends Christians should be ready to work with all men of good will in any good cause, always being careful to act in the spirit of love without compromising their loyalty to Christ and His truth.

Exodus 20:3-17; Leviticus 6:2-5; Deuteronomy 10:12; 27:17; Psalm 101:5; Micah 6:8; Zechariah 8:16; Matthew 5:13-16,43-48; 22:36-40; 25:35; Mark 1:29-34; 2:3ff.; 10:21; Luke 4:18-21; 10:27-37; 20:25; John 15:12; 17:15; Romans 12:14; 1 Corinthians 5:9-10; 6:1-7; 7:20-24; 10:23-11:1; Galatians 3:26-28; Ephesians 6:5-9; Colossians 3:12-17; 1 Thessalonians 3:12; Philemon; James 1:27; 2:8.

XVI. Peace and War

It is the duty of Christians to seek peace with all men on principles of righteousness. In accordance with the spirit and teachings of Christ they should do all in their power to put an end to war.

The true remedy for the war spirit is the gospel of our Lord. The supreme need of the world is the acceptance of His teachings in all the affairs of men and nations, and the practical application of His law of love. Christian people throughout the world should pray for the reign of the Prince of Peace.

Isaiah 2:4; Matthew 5:9,38-48; 6:33; 26:52; Luke 22:36,38; Romans 12:18-19; 13:1-7; 14:19; Hebrews 12:14; James 4:1-2.

XVII. Religious Liberty

God alone is Lord of the conscience, and He has left it free from the doctrines and commandments of men which are contrary to His Word or not contained in it. Church and state should be separate. The state owes to every church protection and full freedom in the pursuit of its spiritual ends. In providing for such freedom no ecclesiastical group or denomination should be favored by the state more than others. Civil government being ordained of God, it is the duty of Christians to render loyal obedience thereto in all things not contrary to the revealed will of God. The church should not resort to the civil power to carry on its work. The gospel of Christ contemplates spiritual means alone for the pursuit of its ends. The state has no right to impose penalties for religious opinions of any kind. The state has no right to impose taxes for the support of any form of religion. A free church in a free state is the Christian ideal, and this implies the right of free and unhindered access to God on the part of all men, and the right to form and propagate opinions in the sphere of religion without interference by the civil power.

Genesis 1:27; 2:7; Matthew 6:6-7, 24; 16:26; 22:21; John 8:36; Acts 4:19-20; Romans 6:1-2; 13:1-7; Galatians 5:1,13; Philippians 3:20; 1 Timothy 2:1-2; James 4:12; 1 Peter 2:12-17; 3:11-17; 4:12-19.

XVIII. The Family

God has ordained the family as the foundational institution of human society. It is composed of persons related to one another by marriage, blood, or adoption.

Marriage is the uniting of one man and one woman in covenant commitment for a lifetime. It is God's unique gift to reveal the union between Christ and His church and to provide for the man and the woman in marriage the framework for intimate companionship, the channel of sexual expression according to biblical standards, and the means for procreation of the human race.

The husband and wife are of equal worth before God, since both are created in God's image. The marriage relationship models the way God relates to His people. A husband is to love his wife as Christ loved the church. He has the God-given responsibility to provide for, to protect, and to lead his family. A wife is to submit herself graciously to the servant leadership of her husband even as the church willingly submits to the headship of Christ. She, being in the image of God as is her husband and thus equal to him, has the God-given responsibility to respect her husband and to serve as his helper in managing the household and nurturing the next generation.

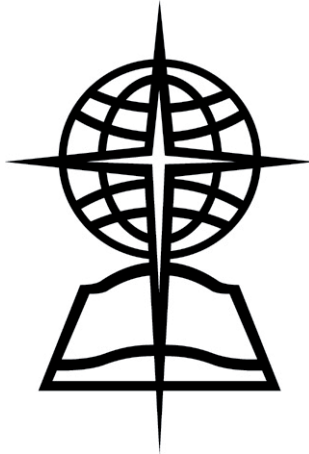
Children, from the moment of conception, are a blessing and heritage from the Lord. Parents are to demonstrate to their children God's pattern for marriage. Parents are to teach their children spiritual and moral values and to lead them, through consistent lifestyle example and loving discipline, to make choices based on biblical truth. Children are to honor and obey their parents.

Genesis 1:26-28; 2:15-25; 3:1-20; Exodus 20:12; Deuteronomy 6:4-9; Joshua 24:15; 1 Samuel 1:26-28; Psalms 51:5; 78:1-8; 127; 128; 139:13-16; Proverbs 1:8; 5:15-20; 6:20-22; 12:4; 13:24; 14:1; 17:6; 18:22; 22:6,15; 23:13-14; 24:3; 29:15,17; 31:10-31; Ecclesiastes 4:9-12; 9:9; Malachi 2:14-16; Matthew 5:31-32; 18:2-5; 19:3-9; Mark 10:6-12; Romans 1:18-32; 1 Corinthians 7:1-16; Ephesians 5:21-33; 6:1-4; Colossians 3:18-21; 1 Timothy 5:8,14; 2 Timothy 1:3-5; Titus 2:3-5; Hebrews 13:4; 1 Peter 3:1-7.

Baptist Faith and Message Study Committee: Max Barnett (OK), Steve Gaines (AL), Susie Hawkins (TX), Rudy A. Hernandez (TX), Charles S. Kelley, Jr. (LA), Heather King (IN), Richard D. Land (TN), Fred Luter (LA), R. Albert Mohler, Jr. (KY), T.C. Pinckney (VA), Nelson Price (GA), Adrian Rogers (TN), Roger Spradlin (CA), Simon Tsoi (AZ), Jerry Vines (FL). Adrian Rogers (TN) was appointed chairman.

Part 2

Proceedings 150th Session, 162nd Year



PROCEEDINGS
SOUTHERN BAPTIST CONVENTION
San Antonio, Texas
June 12–13, 2007

TUESDAY MORNING, JUNE 12, 2007

SESSION THEME: “LORD, TRANSFORM YOUR CHURCHES”

**SCRIPTURE: “And I also say to you that you are Peter, and on this rock,
 I will build My church, and the forces of Hades will not overpower it.”**

(Matthew 16:18, Holman Christian Standard Bible)

1. Inspirational music was provided by the Exaltation Choir, led by Gary Hallquist (SC), minister of music & worship, Taylors First Baptist Church, Taylors, and the worship team and band, First Baptist Church, Woodstock, GA.
2. Congregational praise and worship was led by Scott C. White (GA), Convention music director, senior minister of music and worship, First Baptist Church, Woodstock.
3. Morris H. Chapman (TN), president and chief executive officer of the Executive Committee, Nashville, presented the Broadus Gavel to President Frank Page (SC). Page called to order the one hundred fiftieth session of the Southern Baptist Convention in the one hundred sixty-second year of its history at 8:15 a.m. in the Henry B. Gonzalez Convention Center, San Antonio, TX.
4. President Frank Page (SC) introduced the PARLIAMENTARIANS: C. Barry McCarty (TX), Chief Parliamentarian, Jimmy E. Jackson (AL), and John Sullivan (FL). Page explained the microphone system to the messengers and how messengers can make a motion.
5. James H. (Jim) Wells (MO), registration secretary, reported that as of 8:16 a.m. on June 12, 2007, 7,313 messengers had been certified by churches to the Convention. He stated in compliance with Bylaw 8 of the Southern Baptist Convention, registration opened on Sunday afternoon, June 10, to enroll messengers who presented proper credentials from churches which are in friendly cooperation with this Convention and sympathetic with its purposes and work, and have during the fiscal year preceding been bona fide contributors to the Convention’s work. Wells moved that these messengers constitute the Convention and that other duly certified messengers from churches in cooperation with the Convention who arrive later be recognized as members of the Convention when they have enrolled on the basis of membership set forth in Article III of the SBC Constitution.
6. Daniel R. Sanchez (TX), professor of missions, Southwestern Baptist Theological Seminary, Ft. Worth, led in prayer.
7. Allan Blume (NC), chairman, Committee on Order of Business, moved the adoption of the agenda with the amendments noted in the *SBC Bulletin, Tuesday Part 2*, Page 2. Motion adopted. (See pages 49-54 for order of business.)
8. Allan Blume (NC), moved the adoption of the Standing Rules as stated in the *SBC Bulletin, Tuesday, Part 1*, page 4 as follows:
 1. No messenger shall speak in debate for longer than three minutes without the permission of the Convention granted by a two-thirds vote.

**Order of Business, 2007 Southern Baptist Convention
Tuesday Morning, June 12, 2007**

*And I also say to you that you are Peter, and on this rock I will build
My church, and the forces of Hades will not overpower it.*

(Matthew 16:18, HCSB)

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| <p>8:00 Inspirational Music - The Exaltation Choir, Gary Hallquist, <i>minister of music & worship</i>, Taylors First Baptist Church, Taylors, SC; Worship Team & Band, First Baptist Church, Woodstock, GA</p> <p>8:10 Congregational Praise and Worship - Scott C. White, <i>Convention music director; senior minister of music and worship</i>, First Baptist Church, Woodstock, GA</p> <p>8:15 Call to Order - Frank Page, <i>president</i>, Southern Baptist Convention, <i>pastor</i>; Taylors First Baptist Church, Taylors, SC</p> <p>Registration Report and Constitution of the Convention - James H. (Jim) Wells, <i>SBC registration secretary; director of missions</i>, Tri County Baptist Association, Nixa, MO</p> <p>8:20 Prayer - Daniel R. Sanchez, <i>professor of missions</i>, Southwestern Baptist Theological Seminary, Ft. Worth, TX</p> <p>8:25 Committee on Order of Business (First Report) - Allan Blume, <i>chairman; pastor</i>, Mount Vernon Baptist Church, Boone, NC</p> <p>8:30 Welcome - James W. (Jim) Richards, <i>executive director</i>; Southern Baptists of Texas Convention, Grapevine, TX</p> <p>8:35 Announcement of Committee on Committees, Credentials, Resolutions, and Tellers - Frank Page</p> <p>8:40 Introduction of Motions - Frank Page</p> <p>9:05 Congregational Praise and Worship - Scott C. White</p> | <p>9:10 Music Feature - The Exaltation Choir</p> <p>9:15 Recognition of the 300th Anniversary of Baptist Associations - Tom Biles, <i>president</i>, Southern Baptist Conference of Associational Directors of Missions, <i>director</i>, Tampa Bay Baptist Association, Tampa, FL</p> <p>9:30 Local Arrangements Committee Presentation - John R. (Jack) Wilkerson, <i>vice president for business and finance</i>, SBC Executive Committee, Nashville, TN</p> <p>9:35 Crossover Evangelism Report - Gary Hollingsworth, <i>senior director for cultural evangelism</i>, North American Mission Board, Alpharetta, GA</p> <p>9:40 Executive Committee Report (Part 1) - Morris H. Chapman, <i>president</i>, Nashville, TN</p> <p>10:40 Committee on Nominations Report - Thomas W. Fountain, Sr., <i>chairman; pastor</i>, Southside Baptist Church, Opp, AL</p> <p>10:50 Congregational Praise and Worship - Scott C. White</p> <p>Music Feature - The Exaltation Choir</p> <p>11:00 Time of Prayer - Roosevelt Morris, <i>director</i>; Office of Prayer and Spiritual Awakening, South Carolina Baptist Convention, Columbia, SC</p> <p>11:05 SBC President's Address - Frank Page</p> <p>11:45 Benediction - Ben Brammer, <i>senior pastor</i>; Calvary Baptist Church, Rocky Mount, NC</p> |
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Tuesday Afternoon, June 12, 2007

and [if] My people who are called by My name humble themselves, pray and seek My face, and turn from their evil ways, then I will hear from heaven, forgive their sin, and heal their land.

(2 Chronicles 7:14, HCSB)

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| <p>1:25 Inspirational Music - Scott C. White, Worship Team and Band, First Baptist Church, Woodstock, GA</p> <p>1:35 Prayer - Quinton Moss, <i>pastor</i>; Unity Baptist Church, Little Rock, AR</p> <p>1:40 Woman's Missionary Union Report - Wanda S. Lee, <i>executive director-treasurer</i>; Birmingham, AL</p> <p>1:50 SBC Historical Library and Archives Report - R. Albert (Al) Mohler, Jr., <i>chairman</i>, Council of Seminary Presidents, <i>president</i>, The Southern Baptist Theological Seminary, Louisville, KY</p> <p>1:55 Business - Committee on Order of Business (Second Report) - Allan Blume
Referrals/Introduction of Motions</p> <p>2:10 Executive Committee Report (Part 2) - Morris H. Chapman</p> <p>2:40 Time of Prayer - T. W. Hunt, <i>speaker-author</i>; Spring, TX</p> <p>2:45 Election of Officers (First)</p> | <p>2:55 Worship in Music - Wings of Morning, <i>music & media missionaries</i>, Woodstock, GA</p> <p>3:00 Special Guest</p> <p>3:20 Golden Gate Baptist Theological Seminary Report - Jeff Iorg, <i>president</i>, Mill Valley, CA</p> <p>3:35 LifeWay Christian Resources Report - Thom S. Rainer, <i>president and CEO</i>, Nashville, TN</p> <p>3:50 LifeWay Christian Resources Presentation - Thom S. Rainer</p> <p>4:10 Congregational Praise and Worship - Dan Liles, <i>minister of music</i>, First Baptist Church, Grapevine, TX</p> <p>4:15 Introduction of New Motions (Last Opportunity) - Frank Page</p> <p>4:40 Time of Prayer - John Franklin, <i>president</i>, John Franklin Ministries, Nashville, TN</p> <p>4:45 Southwestern Baptist Theological Seminary Report - Paige Patterson, <i>president</i>, Fort Worth, TX</p> <p>5:00 Election of Officers (Second)</p> <p>5:15 Benediction - Darey Kittle, <i>pastor</i>, Salem Baptist Church, Dalton, GA</p> |
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Tuesday Evening, June 12, 2007

*But you will receive power when the Holy Spirit has come upon you,
and you will be My witnesses in Jerusalem,
in all Judea and Samaria, and to the ends of the earth.*

(Acts 1:8, HCSB)

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| <p>6:30 Concert of Praise - Combined
Choirs: First Baptist Church,
Woodstock, GA, Scott C. White,
<i>senior minister of music and worship</i>;
Taylors First Baptist Church, Taylors,
SC, Gary Hallquist, <i>minister of music
and worship</i>; First Baptist Church,
Grapevine, TX, Dan Liles, <i>minister
of music</i>; Castle Hills First Baptist
Church, San Antonio, TX, Joel Allen,
<i>minister of music and worship</i>;
Worship Team and Band, First Baptist
Church, Woodstock, GA</p> <p>6:40 Prayer - Loui Canchola, <i>senior
pastor</i>; Cornerstone Church,
McAllen, TX</p> <p>6:45 The Ethics & Religious Liberty
Commission Report
(Celebrating its 60th Anniversary) -
Richard D. Land, <i>president</i>,
Nashville, TN</p> <p>6:55 The Ethics & Religious Liberty
Commission Presentation -
Richard D. Land</p> <p>7:15 Election of Officers (Third)</p> <p>7:25 Business - Committee on Order of
Business (Third Report) -
Allan Blume</p> <p>7:35 Previously Scheduled Business -
Frank Page</p> | <p>8:00 Congregational Praise and Worship -
Jason Breland, <i>worship pastor</i>; First
Baptist North Mobile, Saraland, AL</p> <p>8:05 Music Feature - Combined Choirs</p> <p>8:10 New Orleans Baptist Theological
Seminary Report -
Charles S. (Chuck) Kelley, Jr.,
<i>president</i>, New Orleans, LA</p> <p>8:25 Time of Prayer - Gregory Frizzell,
<i>prayer and spiritual awakening
specialist</i>, Baptist General
Convention of Oklahoma,
Oklahoma City, OK</p> <p>8:30 Congregational Praise and Worship -
Travis Cottrell, <i>Christian music artist</i>,
Nashville, TN</p> <p>Special Music - Travis Cottrell and
combined choirs</p> <p>8:45 International Mission Board
Report - Jerry A. Rankin,
<i>president</i>, Richmond, VA</p> <p>8:55 International Mission Board
Presentation - Jerry A. Rankin</p> <p>9:15 Benediction - Bobbye (Mrs. Jerry A.)
Rankin, Richmond, VA</p> |
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Wednesday Morning**June 13, 2007**

*and [if] My people who are called by My name humble themselves,
pray and seek My face, and turn from their evil ways, then I will
hear from heaven, forgive their sin, and heal their land.*

(2 Chronicles 7:14, HCSB)

- 8:00 Concert of Praise -**
The Immanuel Choir and Orchestra,
Jeff Bumgardner, *minister of
worship*, Immanuel Baptist Church,
Highland, CA
- 8:15 Prayer -** Bong Hee Han, *pastor*,
Tyler Korean Baptist Church,
Tyler, TX
- 8:20 Welcome -** Charles R. Wade,
executive director, Baptist General
Convention of Texas, Dallas, TX
- 8:25 Election of Officers (Fourth)**
- 8:35 Business -** Committee on Order of
Business (Fourth Report) -
Allan Blume
- 8:55 Previously Scheduled Business**
- 9:10 Committee on Resolutions**
(First Report) - J. Gerald Harris,
chairman, editor, *The Christian
Index*, Duluth, GA
- 9:40 The Southern Baptist Theological
Seminary Report -**
R. Albert (Al) Mohler, Jr., *president*,
Louisville, KY
- 9:55 Congregational Praise and
Worship -** Jeff Bumgardner
- 10:00 Music Feature -** The Immanuel
Choir and Orchestra
- 10:05 Challenge -** David Garrison,
*regional leader of the South Asia
region*, International Mission Board,
Richmond, VA
- 10:25 Midwestern Baptist Theological
Seminary Report -**
R. Philip (Phil) Roberts, *president*,
Kansas City, MO
- 10:40 Election of Officers (Fifth)**
- 10:50 Committee on Committees
Report- John C. Bryan, *chairman*,
senior pastor, Mount Vernon Baptist
Church, Atlanta, GA**
- 11:00 GuideStone Financial Resources
Report -** O. S. Hawkins,
president, Dallas, TX
- 11:15 Prayer Time -** Eddie Cox, *director*,
International Prayer Strategy
Office, International Mission Board,
Richmond, VA
- 11:20 Congregational
Praise and Worship -**
L. Lavon Gray, *minister of music &
worship*, First Baptist Church,
Jackson, MS
- 11:25 Music Feature -**
The Immanuel Choir and Orchestra
- 11:30 Convention Message -**
Rob Zinn, *senior pastor*,
Immanuel Baptist Church,
Highland, CA
- 12:05 Benediction -** Fermín A. Whittaker,
executive director, California
Southern Baptist Convention,
Fresno, CA

Wednesday Evening, June 13, 2007

*But you will receive power when the Holy Spirit has come upon you,
and you will be My witnesses in Jerusalem,
in all Judea and Samaria, and to the ends of the earth.*

(Acts 1:8, HCSB)

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| <p>6:00 Concert of Praise - Combined Choirs, Orchestra, and Band, First Baptist Church, Woodstock, GA; Taylors First Baptist Church, Taylors, SC; Castle Hills First Baptist Church, San Antonio, TX; First Baptist Church, Grapevine, TX; Immanuel Baptist Church, Highland, CA; Worship Team and Band, First Baptist Church, Woodstock, GA</p> <p>6:10 Prayer - R. James Shupp, <i>senior pastor</i>; Castle Hills First Baptist Church, San Antonio, TX</p> <p>6:15 Presentation of Outgoing Officers - Frank Page</p> <p>6:20 Presentation of New Officers - Morris H. Chapman</p> <p>6:25 Recognition of Former SBC Presidents - Frank Page</p> <p>6:35 Southeastern Baptist Theological Seminary Report - Daniel L. (Danny) Akin, <i>president</i>, Wake Forest, NC</p> <p>6:50 Business - Committee on Order of Business (Fifth Report) - Allan Blume
Election of 2008 Convention Sermon Preacher, Alternate, and Music Director</p> | <p>7:00 Previously Scheduled Business - Frank Page</p> <p>7:15 Committee on Resolutions (Final Report) - J. Gerald Harris, <i>chairman, editor</i>; <i>The Christian Index</i>, Duluth, GA</p> <p>7:40 Congregational Praise and Worship - Travis Cottrell</p> <p>Special Music - Travis Cottrell</p> <p>7:50 Challenge - Ed Stetzer, <i>director of LifeWay Research, missiologist</i>, LifeWay Christian Resources, Nashville, TN</p> <p>8:10 Concert of Praise - Combined Choirs and Travis Cottrell</p> <p>8:30 North American Mission Board Report - Geoffrey A. Hammond, <i>president</i>, Alpharetta, GA</p> <p>8:40 North American Mission Board Presentation - Geoffrey A. Hammond</p> <p>9:00 Benediction - Gary Bowlin, <i>evangelist, president</i>, Conference of Southern Baptist Evangelists, Summit, MS</p> |
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The revised Tuesday afternoon and Wednesday morning schedules are as follows:

Tuesday Afternoon, June 12, 2007

*and [if] My people who are called by My name humble themselves,
pray and seek My face, and turn from their evil ways, then I will
hear from heaven, forgive their sin, and heal their land.*

(2 Chronicles 7:14, HCSB)

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| <p>1:25 Inspirational Music - Scott C. White, Worship Team and Band, First Baptist Church, Woodstock, GA</p> <p>1:35 Prayer - Quinton Moss, <i>pastor</i>; Unity Baptist Church, Little Rock, AR</p> <p>1:40 Woman's Missionary Union Report - Wanda S. Lee, <i>executive director-treasurer</i>; Birmingham, AL</p> <p>1:50 SBC Historical Library and Archives Report - R. Albert (Al) Mohler, Jr., <i>chairman</i>, Council of Seminary Presidents, <i>president</i>, The Southern Baptist Theological Seminary, Louisville, KY</p> <p>1:55 Business - Committee on Order of Business (Second Report) - Allan Blume
Referrals/Introduction of Motions</p> <p>2:10 Executive Committee Report (Part 2) - Morris H. Chapman</p> <p>2:40 Time of Prayer - T. W. Hunt, <i>speaker-author</i>; Spring, TX</p> <p>2:45 Election of Officers (First)</p> <p>2:55 Worship in Music - Wings of Morning, <i>music & media missionaries</i>, Woodstock, GA</p> | <p>3:00 GuideStone Financial Resources Report - O. S. Hawkins, <i>president</i>, Dallas, TX</p> <p>3:15 Golden Gate Baptist Theological Seminary Report - Jeff Iorg, <i>president</i>, Mill Valley, CA</p> <p>3:30 LifeWay Christian Resources Report - Thom S. Rainer, <i>president and CEO</i>, Nashville, TN</p> <p>3:45 LifeWay Christian Resources Presentation - Thom S. Rainer</p> <p>4:05 Congregational Praise and Worship - Dan Liles, <i>minister of music</i>, First Baptist Church, Grapevine, TX</p> <p>4:10 Introduction of New Motions (Last Opportunity) - Frank Page</p> <p>4:35 Time of Prayer - John Franklin, <i>president</i>, John Franklin Ministries, Nashville, TN</p> <p>4:40 Southwestern Baptist Theological Seminary Report - Paige Patterson, <i>president</i>, Fort Worth, TX</p> <p>4:55 Election of Officers (Second)</p> <p>5:10 Benediction - Darey Kittle, <i>pastor</i>, Salem Baptist Church, Dalton, GA</p> |
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Wednesday Morning

June 13, 2007

*and [if] My people who are called by My name humble themselves,
pray and seek My face, and turn from their evil ways, then I will
hear from heaven, forgive their sin, and heal their land.*

(2 Chronicles 7:14, HCSB)

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| <p>8:00 Concert of Praise -
The Immanuel Choir and Orchestra,
Jeff Bumgardner, <i>minister of
worship</i>, Immanuel Baptist Church,
Highland, CA</p> <p>8:15 Prayer - Bong Hee Han, <i>pastor</i>,
Tyler Korean Baptist Church,
Tyler, TX</p> <p>8:20 Welcome - Charles R. Wade,
<i>executive director</i>, Baptist General
Convention of Texas, Dallas, TX</p> <p>8:25 Election of Officers (Fourth)</p> <p>8:35 Business - Committee on Order of
Business (Fourth Report) -
Allan Blume</p> <p>8:55 Previously Scheduled Business</p> <p>9:10 Committee on Resolutions
(First Report) - J. Gerald Harris,
<i>chairman, editor</i>, <i>The Christian
Index</i>, Duluth, GA</p> <p>9:40 The Southern Baptist Theological
Seminary Report -
R. Albert (Al) Mohler, Jr., <i>president</i>,
Louisville, KY</p> <p>9:55 Congregational Praise and
Worship - Jeff Bumgardner</p> <p>10:00 Music Feature -
The Immanuel Choir and Orchestra</p> <p>10:05 Challenge - David Garrison,
<i>regional leader of the South Asia
region</i>, International Mission Board,
Richmond, VA</p> | <p>10:25 Midwestern Baptist Theological
Seminary Report -
R. Philip (Phil) Roberts, <i>president</i>,
Kansas City, MO</p> <p>10:40 Congregational
Praise and Worship -
L. Lavon Gray, <i>minister of music &
worship</i>, First Baptist Church,
Jackson, MS</p> <p>10:45 Satellite Address by
President George W. Bush</p> <p>11:00 Election of Officers (Fifth)</p> <p>11:10 Committee on Committees Report -
John C. Bryan, <i>chairman, senior
pastor</i>, Mount Vernon Baptist
Church, Atlanta, GA</p> <p>11:20 Prayer Time - Eddie Cox, <i>director</i>,
International Prayer Strategy
Office, International Mission Board,
Richmond, VA</p> <p>11:25 Music Feature - The Immanuel
Choir and Orchestra</p> <p>11:30 Convention Message - Rob Zinn,
<i>senior pastor</i>, Immanuel Baptist
Church, Highland, CA</p> <p>12:05 Benediction - Fermin A. Whittaker,
<i>executive director</i>, California
Southern Baptist Convention,
Fresno, CA</p> |
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2. No messenger is entitled to introduce a second motion during a business session as long as any other messenger who has not made a motion during that session is seeking the floor.

Motion carried.

9. James W. (Jim) Richards (TX), executive director, Southern Baptists of Texas Convention, Grapevine, welcomed the messengers.
10. President Page (SC) announced the following committees: Committee on Committees, Credentials Committee, Resolutions Committee, and Tellers Committee, as listed in the *SBC Bulletin, Tuesday, Part 1, Page 6*.

Committee on Committees: John Bryan, GA, *chairman*

Mike McLemore, AL; Ron Madison, AL; Scott Williamson, AK; Gary Cox, AK; Dan Coker, AZ; James Harms, AZ; Rick Grant, AR; Don Phillips, AR; Danny Sotelo, CA; Bill Grant, CA; Mike McCarthy, CO; Kenny Long, CO; Pamela Redmond, MD; Mike Rogers, MD; Tim Passmore, FL; Forrest Pollock, FL; Steve Hartman, GA; George Iwahiro, HI; Duane McDaniel, HI; Michael Randle, IL; Roger Marshall, IL; Ray Deeter, IN; Donald Moore, IN; Jeff Cokely, KS; Mark Elliott, NE; Todd Linn, KY; Dan Summerlin, KY; Lloyd Whitman, LA; David Crosby, LA; Jason Lang, MD; David Griesemer, MD; Bert Spann, MI; Jerry Williams, MI; Gary Richardson, MS; Stan Buckley, MS; Dave Sheppard, MO; Jeff Anderson, MO; Theodore Kern, NV; David Simpson, NV; Jim Nelson, RI; Bob Butler, VT; Carroll Vaughn, NM; David Brittain, NM; Jim Arrant, NY; Steve Snow, NY; David Nelson, NC; Wayne Poplin, NC; Patricia Tiller, OR; William Crews, Jr., WA; Faye Rodgers, OH; Kevin Thomas, OH; Bob Copeland, OK; Blake Gideon, OK; Dean Doster, NJ; John Cope, PA; D. J. Horton, SC; Gary Redding, SC; Danny Sinquefield, TN; Mike Spradlin, TN; Bert Barber, TX; Gary Dyer, TX; Steve Winters, ID; Michael Liner, ID; Jerry Grubb, VA; Michael Cox, VA; Seth Polk, WV; Kenneth Stidham, WV; Lynn Nikkel, WY; Quin Williams, WY

Credentials Committee: Dave Parker, GA, *chairman*

Larry Felkins, AL; Doug Richey, MO; Ken Barnard, AR; Randy Caddell, KS; Don Davidson, VA; Calvert Wallace, VA; Jason Barber, VA; David Samples, CO; Waylon Bailey, LA; Travis Kerns, KY; Chris Brammer, MD; Jerry Raines, TX; Vince Smith, SD; Tim Richardson, OK; Robert Osborn, OH; Frank Moreno, FL; Robert Stout, IA; Marshall Blalock, SC; Bob Ray, MN; Tim Lewis, IL; David Smith, SC; Nathan Lorick, TX; Jeremy Green, TX

Resolutions Committee: Gerald Harris, GA, *chairman*

David George, AK; Al Gilbert, NC; Robin Hadaway, MO; Galen Jones, AL; Martha Lawley, WY; Michael Lewis, TX; Daniel Sanchez, TX; Charles Strickland, GA; Greg Thornbury, TN

Tellers Committee: David Dykes, TX, *chairman*

Raymond Barrett, IN; Sheldon Alexander, NC; Terry Doss, GA; Kile Antone, SC; Dennis Hansen, WI; John Connell, GA; John Dimmick, IN; Steven Zahare, IA; John Mark Toby, KY; Keith Jacobs, OK; Fred MacDonald, SD; James Brandon, CO; Sanford Peterson, KS; Louis A. Paradiso, MD; Harry Black, AR; Maurice McCarthy, Jr., VA; Glenn Davis, KS; Mark Inman, IL; Eddie Miller, NV; Don Wills, TX; Jay Adkins, LA; John Dammon, TX; Chip Stevens, MS

11. President Page (SC) announced the time of introduction of motions, noting that motions would be referred to the Committee on Order of Business to be scheduled for later consideration.

12. Rick Garner (OH) presented a motion: Adopting the *Baptist Faith and Message* as the Statement of the Convention.

“That this Convention adopt the statement of the Executive Committee issued in February of this year and included in the Committee’s report found in the 2007 *Book of Reports*, page 17, number 4, which reads:

“The *Baptist Faith and Message* is neither a creed, nor a complete statement of our faith, nor final or infallible; nevertheless, we further acknowledge that it is the only consensus statement of doctrinal beliefs approved by the Southern Baptist Convention and as such is sufficient in its current form to guide trustees in their establishment of policies and practices of entities of the Convention.” (Items 12, 101, and 117)

13. Wade Burleson (OK) presented a motion: Database of Clergy or Staff in SBC Churches Involved in Sexual Harassment or Abuse.

“That the Southern Baptist Convention request the Executive Committee to conduct a feasibility study concerning the development of a database of Southern Baptist clergy and staff who have been credibly accused of, personally confessed to, or legally been convicted of sexual harassment or abuse, and that such a database be accessible to Southern Baptist churches in order to assist in preventing any future sexual abuse or harassment, and that the Executive Committee report its findings and/or recommendations no later than the 2008 Southern Baptist Convention in Indianapolis.” (Items 13 and 44)

14. Leslie Puryear (NC) presented a motion: Providing Reports of Trustee Board Meeting Attendance and Voting.

“That the Southern Baptist Convention request that each Convention entity study the feasibility of providing regular reports of the voting and attendance records of all trustees of all SBC agencies and institutions on all matters on which voting occurs and that these reports be available in a timely manner online and offline.” (Items 14 and 45)

15. President Page (SC) introduced his family to the Convention.
16. Congregational praise and worship was led by Scott C. White (GA), Convention music director, senior minister of music and worship, First Baptist Church, Woodstock.
17. Special music was presented by the Exaltation Choir, Taylors First Baptist Church, Taylors, SC.
18. Recognition of the 300th anniversary of Baptist Associations was presented by Tom Biles (FL), president, Southern Baptist Conference of Associational Directors of Missions, director, Tampa Bay Baptist Association, Tampa.
19. John R. (Jack) Wilkerson (TN), vice president for business and finance, SBC Executive Committee, Nashville, recognized the work of Robert Welch (TX), chairman, and the Local Arrangements Committee. He thanked the Local Arrangements Committee of San Antonio for hosting the Convention.
20. President Page (SC) introduced Geoffrey A. Hammond (GA), the new president of the North American Mission Board. Hammond recognized Gary Hollingsworth (GA), senior director for cultural evangelization, North American Mission Board, Alpharetta. Hollingsworth reported an estimated 6,913 people were in attendance at all the Crossover events. Over 2,493 homes were contacted. Hollingsworth shared that 959 people prayed to receive Christ. He invited messengers to the 2008 Indianapolis, Indiana Crossover.

21. President Page (SC) recognized Allan Blume (NC) to make a motion adjusting the schedule forward by 15 minutes. Motion carried.
22. President Page (SC) introduced Morris H. Chapman (TN), president and chief executive officer of the Executive Committee, Nashville, for the Executive Committee report, Part 1. The presentation began with the recognition of William F. (Bill) Harrell (GA), chairman, Executive Committee. Harrell introduced R. Chip Turner, president of Association of Baptists for Scouting. Turner presented the Silver Good Shepherd Award to Roy Fish (TX), ambassador-at-large for the North American Mission Board.
23. Morris H. Chapman (TN) introduced Heinrich Derksen, Bonn, Germany, president of Bible Seminary in Bonn, and president of the Russian German Baptist Convention, the largest conservative evangelical faith group in Europe. He expressed his convention's gratitude for the Southern Baptist Convention's cooperation and support.
24. William F. (Bill) Harrell (GA) introduced the Executive Committee members to make recommendations.
25. James (Jim) R. Daniel (OK) moved the adoption of Recommendation 4, and it was adopted.

Recommendation 4: 2007–08 SBC Cooperative Program Allocation Budget

The Executive Committee of the Southern Baptist Convention recommends the Southern Baptist Convention adopt the 2007–08 Southern Baptist Convention Cooperative Program Allocation Budget in the amount of \$200,601,536, as follows:

2007–2008 SOUTHERN BAPTIST CONVENTION

COOPERATIVE PROGRAM ALLOCATION BUDGET PROPOSAL

	2007–2008 Budget Allocation	2007–2008 % of Total Allocation
<u>WORLD MISSION MINISTRIES</u>		
INTERNATIONAL MISSION BOARD	\$ 100,300,768	50.00%
NORTH AMERICAN MISSION BOARD	<u>45,717,089</u>	<u>22.79%</u>
TOTAL WORLD MISSION MINISTRIES	<u>\$ 146,017,857</u>	<u>72.79%</u>
<u>THEOLOGICAL EDUCATION MINISTRIES</u>		
SEMINARIES:		
SWBTS	9,628,590	4.80%
SBTS	9,638,805	4.80%
NOBTS	8,730,948	4.35%
SEBTS	** 8,636,221	4.31%
GGBTS	** 3,846,346	1.92%
MWBTS	<u>** 3,490,949</u>	<u>1.74%</u>
TOTAL SEMINARIES	\$ 43,971,859	21.92%
HISTORICAL LIBRARY AND ARCHIVES	<u>481,444</u>	<u>0.24%</u>
TOTAL THEOLOGICAL EDUCATION MINISTRIES	<u>\$ 44,453,303</u>	<u>22.16%</u>

**CHRISTIAN ETHICS AND
RELIGIOUS LIBERTY MINISTRIES**

ETHICS AND RELIGIOUS LIBERTY COMMISSION	\$ 3,309,925	** 1.65%
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FACILITATING MINISTRIES

GUIDESTONE FINANCIAL RESOURCES	\$ 0	* 0.00%
SBC OPERATING	\$ 6,820,451	** 3.40%
TOTAL FACILITATING MINISTRIES	\$ 6,820,451	3.40%

CHURCH ENRICHMENT MINISTRIES

LIFEWAY CHRISTIAN RESOURCES	0	0.00%
TOTAL BUDGET ALLOCATION	\$ 200,601,536	100.00%

* Beginning in budget year 2007–2008, GuideStone Financial Resources reported to the Cooperative Program Subcommittee that it no longer needed to receive its Cooperative Program allocation of .76% (\$1,524,572.00). The CP Subcommittee delayed distributing the \$1,524,572.00 until a recommendation was received from the SBC Funding Study Committee. This proposed CP Allocation Budget reflects our consideration of the SBC Funding Study Committee’s recommendations.

** The \$1,524,572.00 is allocated as follows: Beginning with budget year 2007–2008, ERLC’s allocation will increase from 1.49% to 1.65% (an increase of .16%, or \$320,962.00). For the expressed purpose of providing funds for its stewardship ministry, the Executive Committee’s allocation will increase from 3.32% to 3.40% (an increase of .08%, or \$160,480.00). In budget year 2007–2008, each of our three smaller seminaries (SEBTS, GGBTS, and MWBTS) will receive an additional one-time distribution of \$347,710.00, and thereafter the equivalent percentage (.52%) will be added to the percentage allocated to the seminaries. This will result in an increase in the seminary allocation from 21.40% to 21.92 %.

26. H. A. (Al) Gilbert (NC) moved the adoption of Recommendation 2, and it was adopted.

Recommendation 2: 2007-08 Proposed SBC Operating Budget

The Executive Committee of the Southern Baptist Convention recommends the Southern Baptist Convention adopt the 2007-08 Southern Baptist Convention Operating Budget in the amount of \$9,225,551, as follows:

**SOUTHERN BAPTIST CONVENTION OPERATING BUDGET SUMMARY
STATEMENT OF INCOME**

	<u>PROPOSED</u> <u>2007-08</u>	<u>ADOPTED*</u> <u>2006-07</u>
Cooperative Program	\$6,659,971	\$6,505,488
Designations	145,000	145,000
LifeWay Christian Resources	650,000	650,000
Interest/Dividends	325,000	255,000
<i>SBC LIFE</i>	205,000	208,000
Other Income	<u>1,240,580</u>	<u>1,258,540</u>
TOTAL INCOME	<u>\$9,225,551</u>	<u>\$9,022,028</u>

EXPENDITURES

Convention Administration Expenses	
Convention Operations	\$1,173,200
SBC Committees	85,000

SBC Building Management		463,850
Annual Meeting		996,550
Operating Reserve		-----
SUBTOTAL	<u>\$2,760,380</u>	<u>\$2,718,600</u>
Executive Committee Operations Expenses		
Administration		\$2,259,098
Executive Committee Meetings		250,000
Southern Baptist Foundation		350,000
Convention Relations		943,200
Convention News		746,900
Cooperative Program Development		1,189,730
EKG Initiatives		<u>139,500</u>
SUBTOTAL	<u>\$6,040,170</u>	<u>\$5,878,428</u>
Convention Support		
Kingdom Relationships	<u>\$ 425,000</u>	<u>425,000</u>
SUBTOTAL	<u>\$ 425,000</u>	<u>425,000</u>
TOTAL BUDGETED EXPENSES	<u>\$9,225,551</u>	<u>\$9,022,028</u>

*Data reflects Executive Committee final budget approved September 18-19, 2006.

27. Michael S. Lewis (TX) moved the adoption of Recommendation 12. Several questions were asked for clarification. Executive Committee members, staff, and Morris H. Chapman (TN), responded to questions. Questions were raised by the following messengers: Mark Dever (D.C.), Klay Aspinwall (FL), Bill Henard (KY), Ron Wilson (CA), Tim Rogers (NC), Ben Cole (TX), Thomas K. Ascol (FL), Jason Sampler (LA), Bob Cleveland (AL), and Chris Keithly (FL). Ron Wilson (CA) spoke against the recommendation and asked that the motion be tabled. President Page (SC) ruled the motion to table out of order. Aaron Meraz (TX) moved for previous question. The motion to close debate carried. The recommendation was adopted.

Recommendation 12: Definition of the Cooperative Program of the Southern Baptist Convention

The Executive Committee of the Southern Baptist Convention recommends to the Southern Baptist Convention meeting in San Antonio, Texas, June 12–13, 2007, that a Cooperative Program definition be adopted as follows:

The Cooperative Program (CP) is Southern Baptists' unified plan of giving through which cooperating Southern Baptist churches give a percentage of their undesignated receipts in support of their respective state convention and the Southern Baptist Convention missions and ministries.

28. A video about the Cooperative Program was presented after which a young couple challenged messengers with the need for 2,800 new missionaries by 2010.
29. Bob Rodgers (TN) continued the Executive Committee report with the introduction of Larry Wynn (GA), pastor of Hebron Baptist Church, Dacula, to share about the positive impact on his church resulting from its participation in the development of *It's a New Day*.
30. William F. (Bill) Harrell (GA) commended the Executive Committee staff and introduced Morris H. Chapman (TN), president and chief executive officer of the Executive Committee, Nashville, for an address to the Convention.

31. President Page (SC) recognized Thomas W. Fountain, Sr. (AL), chairman, Committee on Nominations, who presented the Committee on Nominations Report as printed on pages 7-10 in the *SBC Bulletin, Tuesday, Part 2*, and moved its adoption. Motion passed.
32. C. B. Scott (AL) expressed appreciation for the committee's work.
33. Martin Duren (GA) asked a question about the process of the committee.
34. President Page (SC) introduced Jimmy Jackson, first vice president (AL) to preside.
35. Congregational praise and worship was led by Scott C. White (GA), Convention music director.
36. The Exaltation Choir of Taylors First Baptist Church, Taylors, SC, presented special music.
37. Roosevelt Morris (SC), director, Office of Prayer and Spiritual Awakening, South Carolina Baptist Convention, Columbia, led in prayer.
38. Andy Jones (GA) introduced President Frank Page (SC) who gave the president's address.
39. Ben Brammer (NC), senior pastor, Calvary Baptist Church, Rocky Mount, led the benediction.

TUESDAY AFTERNOON, JUNE 12, 2007

SESSION THEME: "LORD, BRING US TO CONFESSION AND REPENTANCE"

SCRIPTURE: "and [if] My people who are called by My name humble themselves, pray and seek My face, and turn from their evil ways, then I will hear from heaven, forgive their sin, and heal their land." (2 Chronicles 7:14, Holman Christian Standard Bible)

40. Inspirational music was provided by Scott C. White (GA), worship team and band, First Baptist Church, Woodstock.
41. Wiley S. Drake (CA), second vice president, recognized Quinton Moss (AR), pastor, Unity Baptist Church, Little Rock, to lead in prayer.
42. Drake (CA) recognized Wanda S. Lee (AL), executive director-treasurer, Woman's Missionary Union, Birmingham, to present the auxiliary's annual report. Lee was joined by Kaye Miller (AR), WMU president, to give the report.
43. Drake (CA) recognized R. Albert (Al) Mohler, Jr. (KY), chairman, Council of Seminary Presidents, and president, The Southern Baptist Theological Seminary, Louisville, for the Southern Baptist Convention Historical Library and Archives Report. Mohler introduced Randall Williams as the new director of Seminary Extension. Bart Barber (KY) asked a question. Mohler responded.
44. President Page (SC) recognized Allan Blume (NC), chairman, Committee on Order of Business, to present the second report of the Committee on Order of Business. Blume moved that the following motion be referred to the Executive Committee of the Southern Baptist Convention for consideration and report to the 2008 Southern Baptist Convention: Burluson (OK) (Item 13) Database of Clergy or Staff in SBC Churches Involved in Sexual Harassment or Abuse. The motion was referred.
45. The Committee on Order of Business determined that the following motion deals with the internal operations or ministries of Convention entities. Under SBC Bylaw 26B, this

motion was automatically referred to the Executive Committee and all SBC entities for consideration and report to the 2008 Southern Baptist Convention: Puryear (NC) (Item 14) Requesting Reports of Trustee Board Meeting Attendance and Voting. The motion was referred.

46. The Committee on Order of Business scheduled the following motion for consideration by the Convention at the time for Previously Scheduled Business on Tuesday at 7:35 p.m.: Garner (OH) (Item 12) Adopting the *Baptist Faith and Message* as the Statement of the Convention.

47. President Page (SC) announced the time of introduction of motions.

48. Steve Mooneyham (MS) was given permission by the chair to express thanks to the Convention for its response to the Hurricane Katrina disaster in the Gulfport, Mississippi, area.

49. Tim Rogers (NC) presented a motion: Amending SBC Bylaw 15(J) and Disclosing Disagreements with the *Baptist Faith and Message*.

“That we amend Bylaw 15(J) to include: “along with any disagreements various nominees may have concerning the *Baptist Faith and Message 2000*.” (Items 49 and 93)

50. Lee Saunders (TX) presented a motion: Developing a Convention Policy Regarding the Gift of Tongues.

“That a task force be appointed by the president of the Southern Baptist Convention to develop a workable solution to the difficulties that have arisen as a result of policies adopted by trustee boards concerning the practice of the spiritual gift of tongues generally, and as a private prayer language specifically. This task force would be charged with the responsibility to develop a policy that is consistent with the *Baptist Faith and Message 2000*, and which allows Southern Baptists who hold differing interpretations regarding this practice to be full participants in the cooperative ministries of the Convention. The president of the Convention will determine the number of members on the task force and will make every effort to appoint an equal number of individuals who hold cessationist and continualist views regarding this spiritual gift.” (Items 50 and 93)

51. Wiley Drake (CA) presented a motion: Expenses for Convention Officers to Attend the SBC Annual Meeting.

“That the Convention request the Executive Committee to cover reasonable travel, housing, and meal expenses related to the service of all Convention officers during the Southern Baptist Convention’s annual meeting.” (Items 51 and 93)

52. Beauford Smith (NC) presented a motion: Presenting the American Flag with a Military Honor Guard at the SBC.

“That the Southern Baptist Convention, after the call to order by the president, present the American flag by an honor guard, composed of the 5 armed forces: Army, Navy, Coast Guard, Marine Corps, and Air Force.” (Items 52 and 91)

53. Bart Barber (TX) presented a motion: Committee to Study the Salaries of Seminary Faculty.

“That the Southern Baptist Convention empanel a committee of eleven to research the salaries of our seminary professors in comparison to those at other member schools of The Association of Theological Schools to report back to this Convention and to bring back to

this body's 2008 meeting any appropriate recommendations pertaining to the actions of this Convention and specifically avoiding any items of internal operation of any agency." (Items 53 and 95)

54. President Page (SC) recognized Morris H. Chapman (TN) for Part 2 of the Executive Committee's report. Chapman introduced Ken Whitten (FL), pastor of the Idlewild Baptist Church, Idlewild, for a testimony about the stewardship emphasis *It's a New Day* launched by the Executive Committee.
55. William F. (Bill) Harrell (GA) chairman of the Executive Committee recognized Executive Committee members for the Executive Committee's recommendations.
56. Bryan Easley (AL) moved the adoption of Executive Committee Recommendation 1, and it was adopted.

Recommendation 1: *SBC Calendar of Activities and Amendments*

The Executive Committee of the Southern Baptist Convention recommends the Southern Baptist Convention adopt the 2011–12 *SBC Calendar of Activities* and amendments to the 2008 and 2010–11 *SBC Calendar of Activities*, as follows:

2011–2012 *SBC Calendar of Activities*

October 2011

Cooperative Program Emphasis

On Mission Together: Sharing the Good News, **October 2**

World Hunger Sunday, **October 9**

November 2011

On Mission Together: Reaching the Next Generation, **November 6**

December 2011

Week of Prayer and Mission Study for International Missions and the Lottie Moon

Christmas Offering, **December 4–11**

January 2012

January Bible Study, **January 2–6**

Sanctity of Human Life Sunday, **January 15**

February 2012

“True Love Waits” Emphasis

Racial Reconciliation Sunday, **February 12**

Focus on WMU, **February 14–20**

March 2012

On Mission Together in North America: Week of Prayer and Mission Study and the Annie

Armstrong Easter Offering for North American Missions, **March 4–11**

Youth Week, **March 4–10**

Substance Abuse Sunday, **March 18**

On Mission Together: Planting New Congregations, **March 25**

April 2012

SBC Seminaries Sunday, **April 1**

Cooperative Program Sunday, **April 8**

Baptist Doctrine Study, **April 15–20**

Life Commitment Sunday, **April 15**

May 2012

Senior Adult Sunday, **May 6**

Christian Home Week, **May 13–19**

On Mission in Baptist Associations, **May 20–26**

Day of Prayer and Fasting for World Evangelism, **May 27**

June 2012

Crossover (Convention City – date to be determined)

Baptist Men's Emphasis, **June 17**

Adopt an Annuitant Sunday, **June 24**

July 2012

Citizenship and Religious Liberty Sunday, **July 1**

August 2012

Social Issues Sunday, **August 5** (emphasis to be determined)

On Mission Together: Praying for Students, **August 12**

September 2012

Single Adult Sunday, **September 2**

Worship Music Week, **September 9–15**

Anti-Gambling Sunday, **September 16**

Discipleship Rally, **September 17**

Amendment: NAMB asks that On Mission Together: Planting New Congregations Sunday be changed from March 23, 2008, to March 30, 2008.

Amendment: NAMB asks that the Week of Prayer and Mission Study and the Annie Armstrong Easter Offering for North American Missions in 2010 and 2011 be listed as follows:

March 7–14, 2010

March 6–13, 2011

57. Conley J. (C. J.) Bordeaux (NC) moved the adoption of Executive Committee Recommendation 5, and it was adopted.

Recommendation 5: SBC Constitution Amendment: Article VI. The Boards, Institutions, and Commissions – Final Vote

The Executive Committee of the Southern Baptist Convention recommends the Southern Baptist Convention take action in this annual meeting, as the final of the required consecutive annual meeting approvals (pursuant to SBC Constitution Article XIV) to amend SBC Constitution Article VI. The Boards, Institutions, and Commissions as shown below:

(NOTE: Addition of text is indicated by underline, and deletion of text is indicated by ~~strikethrough~~.)

Article VI. The Boards, Institutions, and Commissions – Their Constitution and Powers:

1. The general boards of the Convention shall be composed as follows, unless otherwise provided in their charters.

- (1) Twelve (12) members chosen from the city or vicinity of the state in which the board is located, but not more than three (3) local members elected from the same church.
 - (2) One (1) member chosen from each cooperating state; and one (1) additional member from each state having two hundred and fifty thousand (250,000) members, and another additional member for each additional two hundred and fifty thousand (250,000) members in such state.
 - (3) The members shall be divided into four (4) groups as nearly equal as possible, and one (1) group shall be elected each year to serve four (4) years. Board members having served two (2) full terms of four (4) years shall not be eligible for reelection until as much as ~~one (1) year~~ two (2) years ~~has~~ have elapsed. This shall also apply to the Executive Committee.
2. The trustees of institutions and directors shall be composed as follows:
 - (1) The trustees or directors shall be elected in keeping with the requirements of the charter of the entity as printed in the 1948 *Book of Reports* or subsequently amended with the prior approval of the Convention.
 - (2) If the composition of the trustees or directors is not determined by charter requirements, the body of trustees or directors shall be composed of one (1) member chosen from each cooperating state and eight (8) local members from the city or vicinity in which the entity is located, but not more than two (2) local members shall be chosen from the same church.
 - (3) Unless it is contrary to the charter requirements of the entity, the trustees or directors shall be divided into four (4) groups as nearly equal as possible and one (1) group shall be elected each year to serve four (4) years. Members having served two (2) full terms of four (4) years shall not be eligible for reelection until as much as ~~one (1) year~~ two (2) years ~~has~~ have elapsed after one has served two (2) full terms.
 - (4) Regardless of charter provisions, no trustee or director shall be eligible for reelection until as much as ~~one (1) year~~ two (2) years ~~has~~ have elapsed after the trustee or director has served two (2) full terms.
 3. Terms of Service: No trustee of a board, institution, or commission, or a member of the Executive Committee shall be eligible to serve for more than two consecutive terms. A trustee or member of the Executive Committee who has served more than half a term shall be considered to have served a full term.
 4. The governing groups of the entities may elect executive, administrative, finance, investment, and other committees if desired.
 5. Each entity shall elect a president, a recording secretary, a treasurer, and such other officers as may be required. The president may be named as treasurer.
 6. The compensation of its officers and employees shall be fixed by each entity, but no salaried employee or officer shall be a member of the directors of the entity.
 7. Each entity is authorized to adopt its own bylaws.
 8. Fifty percent of the members of the governing group shall constitute a quorum of the entity directors for transaction of any business.

The final corrected version of SBC Constitution Article VI. The Boards, Institutions, and Commissions – Their Constitution and Powers, after Convention approval, would read as follows:

Article VI. The Boards, Institutions, and Commissions – Their Constitution and Powers:

1. The general boards of the Convention shall be composed as follows, unless otherwise provided in their charters.
 - (1) Twelve (12) members chosen from the city or vicinity of the state in which the board is located, but not more than three (3) local members elected from the same church.
 - (2) One (1) member chosen from each cooperating state; and one (1) additional member from each state having two hundred and fifty thousand (250,000) members, and another additional member for each additional two hundred and fifty thousand (250,000) members in such state.
 - (3) The members shall be divided into four (4) groups as nearly equal as possible, and one (1) group shall be elected each year to serve four (4) years. Board members having served two (2) full terms of four (4) years shall not be eligible for reelection until as much as two (2) years have elapsed. This shall also apply to the Executive Committee.
2. The trustees of institutions and directors shall be composed as follows:
 - (1) The trustees or directors shall be elected in keeping with the requirements of the charter of the entity as printed in the 1948 *Book of Reports* or subsequently amended with the prior approval of the Convention.
 - (2) If the composition of the trustees or directors is not determined by charter requirements, the body of trustees or directors shall be composed of one (1) member chosen from each cooperating state and eight (8) local members from the city or vicinity in which the entity is located, but not more than two (2) local members shall be chosen from the same church.
 - (3) Unless it is contrary to the charter requirements of the entity, the trustees or directors shall be divided into four (4) groups as nearly equal as possible and one (1) group shall be elected each year to serve four (4) years. Members having served two (2) full terms of four (4) years shall not be eligible for reelection until as much as two (2) years have elapsed after one has served two (2) full terms.
 - (4) Regardless of charter provisions, no trustee or director shall be eligible for reelection until as much as two (2) years have elapsed after the trustee or director has served two (2) full terms.
3. Terms of Service: No trustee of a board, institution, or commission, or a member of the Executive Committee shall be eligible to serve for more than two consecutive terms. A trustee or member of the Executive Committee who has served more than half a term shall be considered to have served a full term.
4. The governing groups of the entities may elect executive, administrative, finance, investment, and other committees if desired.
5. Each entity shall elect a president, a recording secretary, a treasurer, and such other officers as may be required. The president may be named as treasurer.

6. The compensation of its officers and employees shall be fixed by each entity, but no salaried employee or officer shall be a member of the directors of the entity.
 7. Each entity is authorized to adopt its own bylaws.
 8. Fifty percent of the members of the governing group shall constitute a quorum of the entity directors for transaction of any business.
58. Roy T. Sparkman (TX) moved the adoption of Executive Committee Recommendation 6, and it was adopted.

Recommendation 6: SBC Bylaw Amendment: Bylaw 15(I). Committee on Nominations

The Executive Committee of the Southern Baptist Convention recommends the Southern Baptist Convention adopt amendments to SBC Bylaw 15(I) as shown below:

(NOTE: Addition of text is indicated by underline, and deletion of text is indicated by ~~strikethrough~~.)

- I. ~~A person shall be ineligible for a term of service on any entity, other than for an authorized subsequent term of service, who has served any of these entities since the last annual meeting of the Convention, except by virtue of a separate office. No person who has served on the board of an entity or on the Executive Committee shall be eligible to serve on the board of any entity or on the Executive Committee until two years after the conclusion of his or her term of office, except that a person may be reelected to an authorized successive term or serve by virtue of a separate office.~~

The final corrected version of SBC Bylaw 15(I), after Convention approval, would read as follows:

- I. No person who has served on the board of an entity or on the Executive Committee shall be eligible to serve on the board of any entity or on the Executive Committee until two years after the conclusion of his or her term of office, except that a person may be reelected to an authorized successive term or serve by virtue of a separate office.
59. Douglas O. (Doug) Melton (OK) moved the adoption of Executive Committee Recommendation 7. Jay Atkins (LA) encouraged the Convention to consider an earlier date for New Orleans. The recommendation was adopted.

Recommendation 7: SBC Annual Meeting: Future Convention Site, 2010

The Executive Committee of the Southern Baptist Convention recommends to the Southern Baptist Convention that Orlando, Florida, be selected as the Convention site for the 2010 annual meeting of the Southern Baptist Convention, contingent upon satisfactory contract negotiations with the convention center and area hotels. The Convention dates would be June 15-16, 2010.

60. Melton (OK) moved the adoption of Executive Committee Recommendation 8, and it was adopted.

Recommendation 8: SBC Annual Meeting: Future Convention Site, 2011

The Executive Committee of the Southern Baptist Convention recommends to the Southern Baptist Convention that Phoenix, Arizona, be selected as the Convention site for the 2011 annual meeting of the Southern Baptist Convention, contingent upon satisfactory contract negotiations with the convention center and area hotels. The Convention dates would be June 14-15, 2011.

61. Melton (OK) moved the adoption of Executive Committee Recommendation 13. Shannon Davis (MS) encouraged the Convention to consider an earlier date for New Orleans. The recommendation was adopted.

Recommendation 13: SBC Annual Meeting: Future Convention Site, 2012

The Executive Committee of the Southern Baptist Convention recommends to the Southern Baptist Convention that New Orleans, Louisiana, be selected as the Convention site for the 2012 annual meeting of the Southern Baptist Convention, contingent upon satisfactory contract negotiations with the convention center and area hotels. The Convention dates would be June 19–20, 2012.

62. Martha Lawley (WY) moved the adoption of Executive Committee Recommendation 9, and it was adopted.

Recommendation 9: LifeWay Christian Resources of the Southern Baptist Convention: Request for Approval of Ministry Statement Amendment

The Executive Committee of the Southern Baptist Convention recommends the Southern Baptist Convention adopt amendments to the ministry statement of LifeWay Christian Resources of the Southern Baptist Convention as follows to assign LifeWay Christian Resources the responsibility to conduct research and compile statistics on matters relating to, and of interest to, Southern Baptists.

(Addition of text is indicated by underline, and deletion of text is indicated by ~~strikethrough~~.)

**LIFEWAY CHRISTIAN RESOURCES
of the Southern Baptist Convention**

MINISTRIES

1. Assist churches in the development of church ministries.

Provide programs, products, and services that help churches grow in the areas of Bible study, discipleship, music, worship, administration, media/library, recreation, fellowship, and family ministry; consult with church leaders regarding total church growth concepts, strategies, and resources.

2. Assist churches in ministries to college and university students.

Contribute to the effectiveness of churches and to individual spiritual growth by developing a program, products, and services that may be used in establishing, administering, enlarging, and improving ministry with college students, faculty, and administration.

3. Assist churches with Christian schools and homeschool ministries.

Provide consultation, products, and services needed by churches with Christian schools and members educating through homeschools.

4. Assist churches in ministries to men and women.

Contribute to the effectiveness of churches and to individual spiritual growth by developing a program, products, and services that may be used in establishing, administering, and improving ministries to men and women.

5. Assist churches through the operation of conference centers and camps.

Develop, promote, and operate conference and resident camp facilities useful to Southern Baptist Convention entities, state conventions, associations, and churches in establishing, enlarging, and improving their ministries.

6. **Assist churches through the publication of books and Bibles.**

Produce, publish, and distribute products, including books, of Christian content and purpose and Bibles that contribute to the effectiveness of churches and individuals.

7. **Assist churches through the operation of LifeWay Christian Stores.**

Serve people and the churches, associations, state conventions, and agencies of the Southern Baptist Convention by distributing appropriate products through LifeWay Christian Stores.

8. **Assist churches through church architecture consultation and services.**

Develop products and services needed by Southern Baptist churches, associations, state conventions, and denominational entities to assist them in planning, financing, furnishing, equipping, and utilizing property.

9. **Assist churches in capital fund raising.**

Provide leadership to churches in securing funds for capital needs.

10. Assist churches by conducting research and compiling statistics.

Conduct research and compile statistics on matters relating to, and of interest to, Southern Baptists, noting future trends and possible effects on church practice, productivity, witness, and health, and tender reports to the Executive Committee for review and possible report or action in an SBC annual meeting.

63. Randall James (FL) moved the adoption of Executive Committee Recommendation 10, and it was adopted.

Recommendation 10: LifeWay Christian Resources of the Southern Baptist Convention Requested to Compile Additional Statistics (SBC Referrals: Impact of Calvinism on SBC Life and Research on the Emergent Church Movement)

The Executive Committee of the Southern Baptist Convention recommends to the Southern Baptist Convention that, as a further service to the local church, LifeWay Christian Resources be requested to compile additional statistics relating to Calvinism, the emergent church, elder rule, and other topics of interest and discussion in Southern Baptist life, and that Southern Baptists be encouraged to report topics of concern to LifeWay as a part of such information-gathering process, and that when sufficient information is compiled on any topic, that LifeWay assess future trends and possible effects on church practice, productivity, witness, and health.

64. Mitchell E. (Mitch) Gavin (AL) moved the adoption of Executive Committee Recommendation 11, and it was adopted.

Recommendation 11: SBC Business and Financial Plan Amendments: Article XIII. Financial Report and Article XVII. Business Procedure (SBC Referral: Financial Analysis of SBC Entities Receiving Cooperative Program Funds)

The Executive Committee of the Southern Baptist Convention reports to the Southern Baptist Convention that the Executive Committee affirms the division of responsibility stated and implied by the provisions of SBC Bylaw 18 and organizational structure of the Southern Baptist Convention and its entities as it is described throughout the Convention's governing documents, and in keeping therewith, respectfully declines to undertake certain requests contained in the referred motion which tend to usurp the role or invade the province of trustees. However, the Executive Committee does appreciate the spirit and intent of the motion, and therefore

recommends the Southern Baptist Convention respectfully request the trustees of the SBC entities to continue to be mindful of their duty of fiscal responsibility and good stewardship to the Lord and to Southern Baptists, particularly in the areas of human resource and ministry expenses, and adopt amendments to SBC Business and Financial Plan Article XIII. Financial Report and Article XVII. Business Procedures as follows:

[The Executive Committee approved the combined effect of some amendments in September 2006 and others in February 2007. Both actions are reflected in the marked revisions which follow.]

XIII. Financial Report:

A. *Audit Reports* - The entities of the Convention and the Executive Committee shall close their books and accounts ~~and have them audited by a certified public accountant~~ as of the close of business on September 30 of each year, or July 31 in the case of the seminaries, or December 31 in the case of the mission boards and GuideStone Financial Resources and have them audited by an independent certified public accountant (the external auditor) in accordance with auditing standards generally accepted in the United States of America.

Each entity of the Convention shall forward a copy of its external auditor's audit report (or, if more than one, all such reports) to the Executive Committee as soon as possible after the close of its fiscal year. Additionally, as a part of this annual submission process, each entity shall also submit a statement signed by its chief executive officer and the chief financial officer which affirms that the books and accounts are accurate and complete to the best of the officer's knowledge, and that the officer believes the corporation's internal controls are adequate.

and Each entity and the Executive Committee shall appoint a committee of the its own trustees to undertake and accomplish duties pertinent to audit reports. These committees shall be appointed, and the trustees serving on the committees shall operate, independent of influence by their corporation's management, and each such committee shall include at least one trustee who is competent by training and experience in fiscal matters. The duties these committees shall perform for their respective entities shall include: recommend the appointment of an independent auditor and to study the audit:

- 1) recommending the appointment of the external auditor,
- 2) studying the external auditor's audit report upon its completion,
- 3) maintaining the independence of the entity's financial auditors,
- 4) reviewing the entity's critical accounting policies and decisions and the adequacy of its internal control systems,
- 5) preserving the integrity of the financial reporting process implemented by management, and
- 6) assuring that the business procedures listed in Article XVII are followed.

As a part of ~~the~~ each external auditor's audit report, the external auditor shall prepare for the entity's audit committee a separate letter on the auditing firm's letterhead (the "management letter") in which the external auditor makes any recommendations concerning the entity's financial and accounting policies, processes, internal controls, or other matters. ~~for changes in the procedures followed by the entity with regards to internal financial controls:~~ If the external auditor has no recommendations, he should so state in writing the management letter to the entity's audit committee. ~~After the entity's audit committee has reviewed any recommendations made by the auditor,~~ the entity shall forward a copy of the auditor's letter along with any comments that the administration might deem desirable to the Executive Committee. The entity's

administration shall forward a copy of the management letter along with any comments that the administration might deem desirable to the Executive Committee simultaneously with the external auditor's audit report, for review and response (if appropriate) by the Executive Committee. The process of submission and review of the external auditors' audit reports and management letters of the several entities by the Executive Committee shall be governed by the assigned responsibilities and limitations upon authority described in SBC Bylaw 18 E and its subparagraphs (6), (7), (9), and (12).

These letters from all the entities shall be available to the Executive Committee for the sole purpose of recommending any changes deemed necessary to the Business and Financial Plan.

When securities are placed for handling with a trustee (i.e. bank, trust company, foundation, etc.), a certified statement from such trustee should be made to the external auditor accountant and be made a part of the annual external auditor's audit report or submitted as a supplement to the report.

B. *Printing of Reports* - The financial report of each entity and of the Executive Committee shall be printed in the Convention *Book of Reports*, or the Convention *Annual*, and shall contain the following six items, the first five of which come from its latest annual audit report:

1. Balance sheet Statement of Financial Position
2. Analysis of surplus accounts Statement of Activities (revenues, expenses, and other changes in net assets)
3. Income and expense Statement of Cash Flows
4. Classified list of investments by fund and type of investment
5. Receipts by states of contributions. These should show:
 - a. Cooperative Program receipts received through the Executive Committee
 - b. Designated receipts received through the Executive Committee
 - c. Gifts not received through the Executive Committee
6. A statement executed by the chair of the entity's board attesting that the board's officers confirm the following fiscal conditions exist:
 - a. The expenses and perquisites of the president are not excessive and are in keeping with biblical stewardship, including every emolument and personal benefit of any kind (and specifically including housing, travel, automobile(s), and personal assistants) all valued at market rates.
 - b. All corporate expenses are reasonable and incurred to accomplish the entity's *Organization Manual* mission statement, *Organization Manual* ministry assignments, and any other responsibilities previously approved by the messengers of the Southern Baptist Convention and still in force.
 - c. All corporate expenses are incurred by the administration in a manner that reflects integrity and avoids appearances of impropriety while upholding a positive Christian witness to the Convention and beyond.

LifeWay Christian Resources shall include in its annual report to the Convention information on the amount of funds transferred to each state conventions during the preceding year.

At the end of the presentation of entity financial data in each SBC Book of Reports, a statement shall be inserted which discloses that the entities have all supplied (or naming which have and which have not, if some have not) the statement required by Article XIII B 6, above, and setting forth the elements thereof, in order that the messengers and the Convention's affiliated churches may be annually reassured that those fiscal conditions set forth are continuing to be maintained by the Convention's entities.

XVII. Business Procedure: Entity boards of trustees should oversee the operations of the entity in such a manner as will assure effective and ethical management. Disclosures of the entity's relationship with other entities, its activities, liabilities, commitments, and results of operations should be accurate and complete and include all material information. The entity should not make any loan from funds of the entity to a trustee. The entity should not make any loan from funds of the entity to an officer or employee without having first obtained the approval of its board (or its delegated subcommittee) after disclosure of all relevant details. Employees and trustees should not appropriate for personal advantage any corporate property or business opportunities which should be enjoyed by the entity.

As a normal operating policy, each entity of the Southern Baptist Convention shall refrain from entering any business transaction with a trustee or employee or a business enterprise in which a trustee or an employee has an interest. An exception to this policy may be made, at the discretion of the board of trustees, in any case wherein it appears that a commodity or service is unavailable on a more favorable basis from any other source, or a commodity or service, at the discretion of the board, is found to be in the best interest of the entity. Competitive bids should be taken, if possible. In any case being considered for exception, the extent of the trustee's or employee's interest shall be disclosed to the entire board.

The final corrected version of SBC Business and Financial Plan Article XIII. Financial Report and Article XVII. Business Procedures, after Convention approval, would read as follows:

XIII. Financial Report:

A. *Audit Reports* - The entities of the Convention and the Executive Committee shall close their books and accounts as of the close of business on September 30 of each year, or July 31 in the case of the seminaries, or December 31 in the case of the mission boards and GuideStone Financial Resources and have them audited by an independent certified public accountant (the external auditor) in accordance with auditing standards generally accepted in the United States of America.

Each entity of the Convention shall forward a copy of its external auditor's audit report (or, if more than one, all such reports) to the Executive Committee as soon as possible after the close of its fiscal year. Additionally, as a part of this annual submission process, each entity shall also submit a statement signed by its chief executive officer and the chief financial officer which affirms that the books and accounts are accurate and complete to the best of the officer's knowledge, and that the officer believes the corporation's internal controls are adequate.

Each entity and the Executive Committee shall appoint a committee of its own trustees to undertake and accomplish duties pertinent to audit reports. These committees shall be appointed, and the trustees serving on the committees shall operate, independent of influence by their corporation's management, and each such committee shall include at least one trustee who is competent by training and experience in fiscal matters. The duties these committees shall perform for their respective entities shall include:

- 1) recommending the appointment of the external auditor,
- 2) studying the external auditor's audit report upon its completion,
- 3) maintaining the independence of the entity's financial auditors,
- 4) reviewing the entity's critical accounting policies and decisions and the adequacy of its internal control systems,
- 5) preserving the integrity of the financial reporting process implemented by management, and
- 6) assuring that the business procedures listed in Article XVII are followed.

As a part of each external auditor's audit report, the external auditor shall prepare for the entity's audit committee a separate letter on the auditing firm's letterhead (the "management letter") in which the external auditor makes any recommendations concerning the entity's financial and accounting policies, processes, internal controls, or other matters. If the external auditor has no recommendations, he should so state in the management letter to the entity's audit committee. The entity's administration shall forward a copy of the management letter along with any comments that the administration might deem desirable to the Executive Committee simultaneously with the external auditor's audit report, for review and response (if appropriate) by the Executive Committee. The process of submission and review of the external auditors' audit reports and management letters of the several entities by the Executive Committee shall be governed by the assigned responsibilities and limitations upon authority described in SBC Bylaw 18 E and its subparagraphs (6), (7), (9), and (12).

When securities are placed for holding with a trustee (i.e. bank, trust company, foundation, etc.), a certified statement from such trustee should be made to the external auditor and be made a part of the annual external auditor's audit report or submitted as a supplement to the report.

B. *Printing of Reports* - The financial report of each entity and of the Executive Committee shall be printed in the Convention *Book of Reports*, or the Convention *Annual*, and shall contain the following six items, the first five of which come from its latest annual audit report:

1. Statement of Financial Position
2. Statement of Activities (revenues, expenses, and other changes in net assets)
3. Statement of Cash Flows
4. Classified list of investments by fund and type of investment
5. Receipts by states of contributions. These should show:
 - a. Cooperative Program receipts received through the Executive Committee
 - b. Designated receipts received through the Executive Committee
 - c. Gifts not received through the Executive Committee
6. A statement executed by the chair of the entity's board attesting that the board's officers confirm the following fiscal conditions exist:
 - a. The expenses and perquisites of the president are not excessive and are in keeping with biblical stewardship, including every emolument and personal benefit of any kind (and specifically including housing, travel, automobile(s), and personal assistants) all valued at market rates.

- b. All corporate expenses are reasonable and incurred to accomplish the entity's *Organization Manual* mission statement, *Organization Manual* ministry assignments, and any other responsibilities previously approved by the messengers of the Southern Baptist Convention and still in force.
- c. All corporate expenses are incurred by the administration in a manner that reflects integrity and avoids appearances of impropriety while upholding a positive Christian witness to the Convention and beyond.

LifeWay Christian Resources shall include in its annual report to the Convention information on the amount of funds transferred to state conventions during the preceding year.

At the end of the presentation of entity financial data in each SBC *Book of Reports*, a statement shall be inserted which discloses that the entities have all supplied (or naming which have and which have not, if some have not) the statement required by Article XIII B 6, above, and setting forth the elements thereof, in order that the messengers and the Convention's affiliated churches may be annually reassured that those fiscal conditions set forth are continuing to be maintained by the Convention's entities.

XVII. Business Procedure: Entity boards of trustees should oversee the operations of the entity in such a manner as will assure effective and ethical management. Disclosures of the entity's relationship with other entities, its activities, liabilities, commitments, and results of operations should be accurate and complete and include all material information. The entity should not make any loan from funds of the entity to a trustee. The entity should not make any loan from funds of the entity to an officer or employee without having first obtained the approval of its board (or its delegated subcommittee) after disclosure of all relevant details. Employees and trustees should not appropriate for personal advantage any corporate property or business opportunities which should be enjoyed by the entity.

As a normal operating policy, each entity of the Southern Baptist Convention shall refrain from entering any business transaction with a trustee or employee or a business enterprise in which a trustee or an employee has an interest. An exception to this policy may be made, at the discretion of the board of trustees, in any case wherein it appears that a commodity or service is unavailable on a more favorable basis from any other source, or a commodity or service, at the discretion of the board, is found to be in the best interest of the entity. Competitive bids should be taken, if possible. In any case being considered for exception, the extent of the trustee's or employee's interest shall be disclosed to the entire board.

- 65. Martha Lawley (WY) moved the adoption of Executive Committee Recommendation 3. Philip Kell (CA) raised questions about the recommendation. Bob Rodgers (TN) responded. The recommendation was adopted.

Recommendation 3: GuideStone Financial Resources of the Southern Baptist Convention: Request for Approval of Ministry Statement Amendment

The Executive Committee of the Southern Baptist Convention recommends the Southern Baptist Convention adopt amendments to the ministry statement of GuideStone Financial Resources of the Southern Baptist Convention as follows:

(Addition of text is indicated by underline, and deletion of text is indicated by ~~strikethrough~~.)

GUIDESTONE FINANCIAL RESOURCES
of the Southern Baptist Convention

MINISTRIES

1. **Assist churches, denominational entities, and other evangelical ministry organizations by making available retirement plan programs for their ministers and employees.**

Make available retirement plan programs and related services for ministers and denominational employees.

2. **Assist churches, denominational entities, and other evangelical ministry organizations by making available life and health coverage and risk management programs.**

Make available medical, life, and disability programs and other risk management programs to respond to the needs of churches, denominational entities, and other evangelical ministry organizations.

3. **Assist churches and denominational entities through relief to Southern Baptist ministers and Southern Baptist denominational employees.**

Make available a channel through which Southern Baptists can extend systematic financial help to Southern Baptist ministers and denominational employees and their widows who are in need and to interpret the channel to Southern Baptists for the purpose of eliciting support.

4. **Assist churches, denominational entities, and other evangelical ministry organizations by making available a personal investment program to their ministers and employees and their spouses.**

Make available personal investment program and related services to further enhance the financial security of ministers and other employees and their spouses.

5. **Assist churches and denominational entities by making available institutional investment services through cooperative agreements with state Baptist foundations (or state Baptist conventions where no foundation exists) and the Southern Baptist Foundation. Assist other evangelical ministry organizations by making available institutional investment services.**

Develop mutually beneficial relationships with the state Baptist conventions and foundations and the Southern Baptist Foundation to assist Southern Baptist institutions in the states and the Southern Baptist Convention entities with their institutional investment needs. Develop relationships with other organizations that will enhance investment opportunities.

66. President Page introduced Jimmy Jackson (AL), first vice president, to preside. Jackson recognized T. W. Hunt (TX), speaker-author, to lead a prayer time.
67. Vice president Jackson (AL) announced the time for nominations for the election of president. Dale Morell (ME) nominated Frank Page (SC). There were no other nominations, and vice president Jackson called on James H. (Jim) Wells (MO), registration secretary, to cast the Convention ballot for Frank Page. Wells reported there were 8,467 messengers registered as of 2:45 p.m. Vice president Jackson declared **Frank Page (SC) as president elect.**
68. Special music was provided by *Wings of Morning*, music and media missionaries, Woodstock, GA.

69. President Page (SC) recognized O. S. Hawkins (TX), president of GuideStone Financial Services, for their report and presentation. A question was raised by Ken Carter (TX) and Hawkins responded.
70. President Page (SC) recognized Jeff Iorg (CA), president, Golden Gate Baptist Theological Seminary Report, Mill Valley, for their report and presentation. Bill McMullan (TX) raised a question and Iorg responded.
71. President Page (SC) recognized Richard Land (TN), president of The Ethics and Religious Liberty Commission and co-chairman of the Ministry to Homosexual Task Force, to articulate the basis for gender issue ministries. Land introduced co-chairman Jimmy Draper (TX) who recognized Bob Stith, national strategist for gender issues.
72. President Page (SC) recognized Thom S. Rainer (TN), president and chief executive officer, LifeWay Christian Resources, Nashville. Rainer recognized Bill Henard (KY) who introduced Thom S. Rainer for their report and presentation. Jason Sampler (LA) asked a question, and Ken Stephens (TN), vice president, Broadman and Holman Publishing Division, responded. Art Rogers (OK), Micah Fries (MO), and Jerri Smith (AZ) each asked a question and Rainer responded to each.
73. Congregational praise and worship was led by Dan Liles (TX), minister of music, First Baptist Church, Grapevine.
74. President Page (SC) announced the time for introduction of motions.
75. Robert Lilly (MD) presented a motion: Selection of SBC Annual Meeting Sites.
“That the Convention Arrangements Workgroup of the Executive Committee of the SBC give serious consideration in the future to select cities as sites for the Southern Baptist Convention annual meeting that have not hosted the annual meeting for the past 20 years.” (Items 75 and 94)
76. Bob Green (OK) presented a motion: Policies on Distribution of Fables and Allegories.
“That LifeWay Christian Resources review their policies which allow the promotion and distribution of fables and allegories such as *The Chronicles of Narnia* when the Word of God specifically forbids this.” (Items 76 and 95)
77. Dennis Piearcy (OK) presented a motion: Requesting Resources for One Staff Member Churches.
“That a task force be set up to find ways to help build up small churches with books, programs, and training that is set up for one staff member (the pastor) churches in mind.” (Items 77 and 92)
78. Connie Saffle (KS) presented a motion: 2005 SBC Motion Regarding Southern Baptist Messianic Fellowship.
“That a report be given on a motion that was made two years ago to recognize (and fund) the Southern Baptist Messianic Fellowship as a formal entity of evangelism to the Jewish community.” (Items 78 and 96)
79. Graham Jones (SC) presented a motion: Requesting More Ministries for Handicapped People.
“That the Southern Baptist Convention implement more ministries for handicapped people.” (Items 79 and 92)

80. Stephen Fox (UT) presented a motion: Instructing SBC Entities to Avoid Promoting the “Emerging Church.”
- “That the messengers of the SBC instruct all SBC agencies, their employees, and their representatives to avoid promoting or in any way encouraging participation with the “Emerging Church,” its doctrines, leaders, publications, and Web sites.
- “This includes, but is not limited to, positively citing emergent leaders or publications in publications produced by agencies or their employees, providing links to emergent web sites, or providing material support to emergent communities.
- “Emerging is defined as any person, entity, or institution that identifies itself as an “Emerging Church” or that participates in the emerging community.” (Items 80 and 95)
81. President Page (SC) recognized John Franklin (TN), president, John Franklin Ministries, Nashville, to lead in a time of prayer.
82. President Page (SC) introduced Paige Patterson (TX), president, Southwestern Baptist Theological Seminary, Fort Worth, for their report. Wes Kenney (OK), Joe Stewart (TX), Jack Maddox (TX), and Sonny Hathaway (TX) each asked a question and Patterson responded to each.
83. President Page (SC) announced the time for nominations for election of first vice president. David Dykes (TX) nominated David Rogers (TN). Donald M. (Mac) Brunson (FL) nominated James W. (Jim) Richards (TX). President Page (SC) called on James H. (Jim) Wells (MO), registration secretary, to give balloting instructions. Wells reported there were 8,521 messengers registered. Ballots were cast.
84. Darey Kittle (GA), pastor, Salem Baptist Church, Dalton, led in the benediction.

TUESDAY EVENING, JUNE 12, 2007

SESSION THEME: “LORD, UNITE US IN A COOPERATIVE MISSION TASK.”

SCRIPTURE: “But you will receive power when the Holy Spirit has come upon you, and you will be My witnesses in Jerusalem, in all Judea and Samaria, and to the ends of the earth.” (Acts 1:8, Holman Christian Standard Bible)

85. A concert of praise was given by the combined choirs of First Baptist Church, Woodstock, GA, led by Scott C. White (GA), senior minister of music & worship; Taylors First Baptist Church, Taylors, SC, led by Gary Hallquist (SC), minister of music and worship; First Baptist Church, Grapevine, TX led by Dan Liles (TX), minister of music; Castle Hills First Baptist Church, San Antonio, TX; and Joel Allen (GA), minister of music and worship, and the worship team and band of First Baptist Church, Woodstock.
86. President Page (SC) recognized James H. (Jim) Wells (MO), registration secretary, for a report from the previous ballot for first vice president. There were 8,521 messengers registered at the time the ballot was taken and 3,167 ballots cast. David Rogers (TN) received 966 votes (30.5%) and Jim Richards (TX) received 2,177 votes (68.72%). President Page pronounced **James W. (Jim) Richards as the first vice president elect.**
87. President Page recognized Loui Canchola (TX), senior pastor, Cornerstone Church, McAllen, to lead in prayer.
88. President Page (SC) introduced Richard D. Land (TN), president, The Ethics & Religious Liberty Commission (Celebrating its 60th Anniversary), Nashville, for their report and presentation.

89. President Page (SC) led in prayer for the families of the late William (Bill) Tanner and the late Jerry Falwell.
90. President Page (SC) announced nominations for the election of second vice president. H. Doyle Chauncey (VA) nominated Eric Redmond (MD). Brian Fossett (TX) nominated Bill Britt (TN). President Page recognized James H. (Jim) Wells (MO), registration secretary, to give the Convention balloting instructions. Wells announced there were 8,560 registered messengers and the ballots were cast.
91. President Page (SC) recognized Allan Blume (NC) who on behalf of the Committee on Order of Business, moved that the following motion be referred to the Committee on Order of Business, for its consideration in planning future Convention programs; Smith (NC) (Item 52) Presenting the American Flag with a Military Honor Guard at the SBC. The motion carried, and this motion was referred to the Committee on Order of Business.
92. The Committee on Order of Business determined that the following motions deal with the internal operations or ministries of the Executive Committee or an entity of the Convention. Under SBC Bylaw 26B, the following motions were automatically referred for consideration and report to the 2008 Southern Baptist Convention as follows: to LifeWay and the North American Mission Board - Piearcy (OK) (Item 77), Requesting Resources for One Staff Member Churches; to the Executive Committee and all SBC entities: Jones, (SC) (Item 79), Requesting More Ministries for Handicapped People.
93. On behalf of the Committee on Order of Business, Allan Blume (NC) moved that the following motions be referred to the Executive Committee of the Southern Baptist Convention for a report back to the next annual Convention: Rogers (NC) (Item 49) Amending SBC Bylaw 15(J) Disclosing Disagreements with the *Baptist Faith and Message*; Saunders (TX) (Item 50), Developing a Convention Policy Regarding the Gift of Tongues; Drake (CA) (Item 51), Expenses for Convention Officers to Attend the SBC Annual Meeting.
94. On behalf of the Committee on Order of Business, Allan Blume (NC) also moved that the following motion be referred to the Executive Committee, which has oversight of arrangements for annual SBC meetings: Lilly (MD) (Item 75) Selection of SBC Annual Meeting Sites. The motion carried, and these motions were referred to the Executive Committee.
95. The Committee on Order of Business requested that the chair rule the following motions not in order: Barber (TX) (Item 53) Committee to Study the Salaries of Seminary Faculty; Green (OK) (Item 76) Policies on Distribution of Fables and Allegories; Fox (UT) (Item 80) Instructing SBC Entities to Avoid Promoting the “Emerging Church.”
96. Alan Blume (NC), chair of the Committee on Order of Business, provided the following information to the messengers regarding Connie Saffle’s (KS) (Item 78) question on the 2005 SBC Motion Regarding Southern Baptist Messianic Fellowship. Although this was a request for information and not a motion, the Committee did attempt to locate this information for her. The 2005 Southern Baptist Convention voted to refer Saffle’s motion to the Executive Committee of the Southern Baptist Convention. The Executive Committee considered the motion and reported its response in the *2006 Book of Reports*, p. 15.
97. Bart Barber (TX) (Items 53, 95) appealed the ruling of the chair regarding the disposition of his motion. Barber spoke to his motion and C. Barry McCarty (TX) explained the rationale for the recommendation of the Order of Business Committee.

98. Nick Bukis (TX) asked a question on the process of the motions. The Chair requested he wait until the motion on the floor was settled.
99. Robin Foster (OK) spoke for the motion to overrule the chair. The ruling of the chair was sustained.
100. President Page (SC) explained to Nick Bukis (TX) the motion process.
101. President Page (SC) announced the time for discussion of the Rick Garner (OH) (Items 12, 46) motion. Garner spoke to his motion. Robin Hadaway (MO) spoke against the motion. Dwight McKissic (TX) spoke for the motion. Barbara Turner (CA) spoke against the motion.
102. Leroy Cole (AL) moved for the previous question. The motion failed.
103. Bob Cleveland (AL) spoke for the motion. Jeremy Green (TX) spoke against the motion. President Page (SC) asked the body if they wished to extend the time. The body chose not to extend the time.
104. President Page (SC) called on James H. (Jim) Wells (MO), registration secretary, to give the Convention instructions on casting the ballot. There were 8,566 registered messengers at the time of the ballot. The ballot was cast.
105. Congregational praise and worship was led by Jason Breland (AL), worship pastor, First Baptist North Mobile, Saraland.
106. The combined choirs presented special music.
107. President Page (SC) introduced Charles S. (Chuck) Kelley, Jr. (LA), president, New Orleans Baptist Theological Seminary, New Orleans, for their report. Randy White (TX) asked a question. Kelley responded.
108. President Page (SC) recognized Gregory Frizzell (OK), prayer and spiritual awakening specialist, Baptist General Convention of Oklahoma, Oklahoma City, to lead in a time of prayer.
109. The Convention was led in praise and worship by Travis Cottrell (TN), Christian music artist, Nashville.
110. Special music was presented by Travis Cottrell (TN), Christian music artist, Nashville, and the combined choirs.
111. Allan Blume (NC), chairman of the Committee on Order of Business, moved that due to no previous business, time was available in the schedule during the Wednesday morning session. Therefore, he moved that the Wednesday morning session schedule be adjusted to begin fifteen minutes later, at 8:15 a.m. Motion carried.
112. President Page (SC) introduced John Floyd (TN), who introduced Jerry A. Rankin (VA), president, International Mission Board, Richmond, for a report and presentation. Mike Madaris (FL), Ron McGowin (TX), Jack Maddox (TX), and Wes Kenney (OK) each asked a question. Rankin responded to each.
113. Bobbye (Mrs. Jerry A.) Rankin (VA), Richmond, gave the benediction.

WEDNESDAY MORNING, JUNE 13, 2007

SESSION THEME: "LORD, SEND REVIVAL TO OUR CONVENTION."

SCRIPTURE: *"and [if] My people who are called by My name humble themselves, pray and seek My face, and turn from their evil ways, then I will hear from heaven, forgive their sin, and heal their land."* (2 Chronicles 7:14, Holman Christian Standard Bible)

114. Inspirational music was provided by the Immanuel choir and orchestra, Jeff Bumgardner (CA), minister of worship, Immanuel Baptist Church, Highland.
115. President Page introduced Bong Hee Han (TX), pastor, Tyler Korean Baptist Church, Tyler, to lead in prayer.
116. Charles R. Wade (TX), executive director, Baptist General Convention of Texas, Dallas, gave a welcome to the messengers.
117. President Page (SC) recognized James H. (Jim) Wells (MO), registration secretary, for a report of the previous ballot on the Rick Garner (OH) (Item 12, 46, 101) motion. There were 8,566 messengers registered at the time of the ballot and 3,713 cast ballots. There were 2,137 votes (57.55%) for the motion and 1,565 votes (42.15%) against the motion. The motion carried.
118. James H. (Jim) Wells (MO), registration secretary, also reported on the ballot for second vice president. 8,560 messengers were registered at the time of the ballot and 2,861 cast ballots. 1,765 ballots were cast for Eric Redmond (MD) (61.61%) and 1,077 for Bill Britt (TN) (37.64%). President Page declared **Eric Redmond (MD) as second vice president elect**.
119. President Page (SC) announced the time for election of recording secretary. Gerald Smith (TX) nominated John L. Yeats (LA). There were no other nominations, and Page called on James H. (Jim) Wells (MO), registration secretary, to cast the Convention ballot for John L. Yeats (LA). Wells reported there were 8,581 messengers registered. President Page declared **John L. Yeats (LA) as recording secretary elect**.
120. President Page (SC) recognized J. Gerald Harris (GA), chairman, Committee on Resolutions, for the committee's first report.
121. David George (AK) moved the adoption of Resolution 1, and it was adopted.

**Resolution No. 1
On Appreciation**

WHEREAS, The messengers to the 150th session of the Southern Baptist Convention have enjoyed a time of worship, encouragement, cooperation, and fellowship; and

WHEREAS, We acknowledge God's providence for all of these blessings; and

WHEREAS, We also acknowledge the kind hospitality of the people of San Antonio; and

WHEREAS, We also acknowledge our local Southern Baptist churches, associations, committees, and volunteers of the San Antonio area who worked diligently to make our stay a pleasant one; and

WHEREAS, We especially acknowledge the Lord's work in enabling our president, officers, various committees, Convention speakers, musicians, and other platform personnel to conduct the affairs of this Convention with dignity and a Christlike spirit; now, therefore, be it

RESOLVED, That the messengers to the Southern Baptist Convention meeting in San Antonio, Texas, June 12-13, 2007, express our profound gratitude to the Lord and to all those He used to

bring about a meeting characterized by grace, evangelism, worship, encouragement, cooperation, and purpose.

122. Galen Jones (AL) moved the adoption of Resolution 2, and it was adopted.

Resolution No. 2
On the Cooperative Giving by Southern Baptists

WHEREAS, The Southern Baptist Convention was organized in 1845 for the purpose of “eliciting, combining and directory for the energies of the whole denomination in one sacred effort, for the propagation of the Gospel,” supporting missions through the Domestic Mission Board and Foreign Mission Board, predecessors of the North American Mission Board and International Mission Board, respectively; and

WHEREAS, The Woman’s Missionary Union, organized in 1888, established and has since promoted offerings that became the Annie Armstrong Easter Offering for support of North American missionaries and the Lottie Moon Christmas Offering for support of international missionaries; and

WHEREAS, The Cooperative Program was launched in 1925 to enhance giving to missions at every level, along with balanced support to other denominational programs and entities at the state and national level; and

WHEREAS, Southern Baptists have historically been characterized as a missions people, committed to the priority of fulfilling the Great Commission to extend an evangelistic witness throughout North America and to the ends of the earth; and

WHEREAS, 2006 represented a record year in giving to the Cooperative Program, exceeding \$200 million in allocations to the Southern Baptist Convention for the first time in history; and

WHEREAS, The 2006 Annie Armstrong Easter Offering set a record of \$58.5 million, exceeding the goal of \$56 million and becoming the largest offering collected since the \$53.8 million collected in 2004; and

WHEREAS, The 2006 Lottie Moon Christmas Offering set a record of \$150.1 million, exceeding the goal of \$150 million and becoming the largest offering collected since the \$137.9 million collected in 2005; and

WHEREAS, This record level of giving by Southern Baptists will enable more missionaries to be sent and supported to share Christ with a lost world; and

WHEREAS, Southern Baptists continue to place a high priority on missions, recognizing we can do more cooperatively than each church functioning independently; and

WHEREAS, There are billions of lost people throughout the world, many having no access to the Gospel and needing to know of God’s love and the salvation He has provided through Jesus Christ; now, therefore, be it

RESOLVED, That the messengers to the Southern Baptist Convention meeting in San Antonio, Texas, June 12-13, 2007, express appreciation to Southern Baptists who have faithfully and generously supported the Cooperative Program, the Annie Armstrong Easter Offering for North American Missions, and the Lottie Moon Christmas Offering for International Missions; and be it further

RESOLVED, That we also express appreciation to the churches, associations, state conventions, Southern Baptist Convention entities, and Woman’s Missionary Union for their faithful partnership and diligent promotion of missions support among Southern Baptist churches; and be it finally

RESOLVED, That we give thanks to God for allowing us to join Him on mission through praying, giving, and going to bring all peoples to saving faith in Jesus Christ.

123. Charles Strickland (GA) moved the adoption of Resolution 3, and it was adopted.

Resolution No. 3
On the 150th Anniversary of the Dred Scott Decision

WHEREAS, March 6, 2007, marked the 150th anniversary of the infamous Dred Scott Decision by the United States Supreme Court; and

WHEREAS, The majority opinion of the Court concluded that people of African ancestry and their descendants “had no rights which the white man was bound to respect” and ruled that an entire race of people did not have personhood nor right of citizenship; and

WHEREAS, We affirm the Declaration of Independence which says, “we hold these truths to be self-evident that all men are created equal and are endowed by their Creator with certain inalienable rights”; and

WHEREAS, This deplorable decision required action by all three branches of government to eventually overturn: *Emancipation Proclamation* (1863); *Brown v. Board of Education* (1954); and *Civil Rights Act of 1964*; and

WHEREAS, We are complicit with this erroneous Supreme Court decision when we fail to love, minister to, and share the Gospel with people because of their ethnicity, ability, or station in life; and

WHEREAS, We are all born as slaves to sin and have no rights to the throne of God except through Jesus Christ; now, therefore, be it

RESOLVED, That the messengers to the Southern Baptist Convention meeting in San Antonio, Texas, June 12-13, 2007, wholly lament and repudiate the Dred Scott Decision and fully embrace the Lord’s command to love our neighbors as ourselves; and be it further

RESOLVED, That we reaffirm the historic action in 1995 of the Southern Baptist Convention to “unwaveringly denounce racism, in all its forms, as deplorable sin,” and to view “every human life as sacred . . . of equal and immeasurable worth, made in God’s image, regardless of race or ethnicity”; and be it further

RESOLVED, That we fully concur that “racism profoundly distorts our understanding of Christian morality”; and be it further

RESOLVED, That we commend our churches who intentionally reach out to all persons regardless of ethnicity, and we encourage all other Southern Baptist churches to emulate their example, as the Body of Christ is commanded and called to do; and be it finally

RESOLVED, That we pray for and eagerly await the day that the scourge and blight of racism is totally eradicated from the Body of Christ so that the world may see the love of Christ incarnated in and through us.

124. Greg Thornbury (TN) moved the adoption of Resolution 4, and it was adopted.

Resolution No. 4
On Hate Crimes Legislation

WHEREAS, The U.S. House of Representatives has passed the *Local Law Enforcement Hate Crimes Prevention Act of 2007*, H.R. 1592, and a similar bill has been introduced in the U.S. Senate; and

WHEREAS, These bills create special protected classes of homosexual and transgendered persons; and

WHEREAS, The Bible is clear in its denunciation of homosexual behavior (Leviticus 18:22; Romans 1:21-28; 1 Corinthians 6:9), and upon that basis, our Founding Fathers and early laws opposed its practice in American society; and

WHEREAS, Proponents argue that the establishment of such protected classes is a civil rights issue, yet neither homosexuals nor transgendered persons constitute a class like race, ethnicity, or gender because their identity is based upon a lifestyle choice; and

WHEREAS, Such hate crimes legislation violates the U.S. Constitution's Fourteenth Amendment guarantee of equal protection under the law by extending special protected status to certain groups of people that is not available for others; and

WHEREAS, Such hate crimes legislation criminalizes beliefs as well as actions, creating a form of thought crime; and

WHEREAS, In many jurisdictions where such thought crimes laws have been passed, they have been used to actively punish Christians who peacefully voice their moral opposition to homosexual conduct; and

WHEREAS, Harry Hammond, an evangelical Christian in Britain, was arrested for holding a sign protesting homosexuality, and Britain's High Court ruled in 2004 that he was "properly convicted" of a criminal offense, despite the fact that he was demonstrating peacefully and was assaulted by homosexual onlookers enraged by his sign; and

WHEREAS, Hugh Owens of Regina, Saskatchewan, Canada, was found guilty in 2001 of "inciting hatred" by the Human Rights Commission and ordered to pay C\$1,500 to three homosexual activists for publishing an advertisement quoting Bible verses about homosexuality; and

WHEREAS, Pastor Ake Green of Borgholm, Sweden, was sentenced to a month in jail in 2003 for "inciting hatred" based on that nation's hate crimes laws when he preached a grace- and truth-filled message concerning homosexuality, comparing the sins of Sweden to the sins of Sodom; and

WHEREAS, Eleven Christians in Philadelphia, Pennsylvania, were physically accosted by homosexual demonstrators in 2004 and yet were themselves arrested on felony counts based on hate crimes laws for lawfully and peacefully protesting and sharing the Gospel at a "gay pride" event; and

WHEREAS, Many Christian leaders and pro-family groups are alarmed at the prospect of a law in which a person's thoughts or opinions alone—particularly disapproval of homosexual behavior—would lead to federal prosecution; and

WHEREAS, The inevitable application of this legislation would abridge our First Amendment freedom of speech and thus criminalize biblical preaching and speaking truth about homosexuality, achieving a key goal of homosexual activists and their allies, which is to muzzle the church in its moral opposition to their sinful lifestyle; now, therefore, be it

RESOLVED, That the messengers to the Southern Baptist Convention meeting in San Antonio, Texas, June 12-13, 2007, express profound disappointment in the members of the U.S. House who passed the *Local Law Enforcement Hate Crimes Prevention Act of 2007*; and be it further

RESOLVED, That we strongly urge the members of the U.S. Senate to reject this and any other bill that creates a special protected status for certain groups, violating the U.S. Constitution's Fourteenth Amendment guarantee of equal protection; and be it further

RESOLVED, That if Congress passes this hate crimes bill, or any similar bill, we strongly encourage the president to veto such unconstitutional legislation because it undermines the Fourteenth Amendment's equal protection guarantee, and its application poses a direct threat to the First Amendment freedom of speech of those morally opposed to homosexuality; and be it further

RESOLVED, That we urge all Americans to avoid acts of hatred and violence toward homosexuals and transgendered people, but instead to treat our fellow citizens with the kind of civility we would prefer to receive ourselves (Matthew 7:12); and be it finally

RESOLVED, That we encourage all believers to love and show compassion toward homosexuals and transgendered persons, sharing the Gospel of Jesus Christ, who is able to bring true freedom from error and to set free the captives of sin (John 8:34-36).

125. Martha Lawley (WY) moved the adoption of Resolution 5. Bob Carpenter (MI) moved to amend the motion, striking RESOLVED paragraphs 2 and 8. Lawley (WY) responded. Wiley Drake (CA) spoke for the amendment. Lawley responded. President Page called for a ballot and recognized James H. (Jim) Wells, registration secretary, for instructions on taking a ballot, and the ballot was cast. (See Item 154.)

126. Robin Hadaway (MO) moved the adoption of Resolution 6. Wiley Drake (CA) moved to amend the resolution. Hadaway (MO) responded. Bob Cleveland (AL) spoke against the amendment. A vote was taken, and the amendment failed. Michael Gilbert-Smith (D.C.) presented an amendment adding "for the world" to the last sentence of the resolution. The committee considered the amendment to be friendly. President Page ruled by common consent that the amendment be added. The resolution was adopted as amended.

Resolution No. 6
On Pastors, Culture, and Civic Duty
(with amendment)

WHEREAS, Scripture directs Christ's followers, including spiritual leaders, to function as salt and light in the culture and to fulfill their civic responsibilities (Matthew 5:13-16, 40-42; 17:24-27; 22:21; Romans 13:1-7); and

WHEREAS, The Old Testament contains many examples of spiritual leaders engaging culture and government, such as: Moses, who petitioned Pharaoh for the liberty of God's people (Exodus 5-12); Elijah, who confronted King Ahab for promoting idolatry and immorality (1 Kings 18); Isaiah, who condemned moral decay in the culture (Isaiah 1); Amos, who inveighed against injustice in society (Amos 5); and a host of other prophetic leaders; and

WHEREAS, The New Testament also contains examples of spiritual leaders engaging culture and government, such as: John the Baptist, who pointed out the adultery of a political ruler (Mark 6:17-18); the Lord Jesus, who encouraged the payment of taxes (Matthew 17:24-27; 22:21), but also challenged a government official (Luke 13:31-32); Peter, who faced off against the Jewish leadership restricting his freedom to preach (Acts 5:27-29); Paul, who insisted on justice from civil authorities (Acts 16:35-39); as well as others; and

WHEREAS, American history is replete with examples of spiritual leaders influencing culture and government, such as: Rev. Thomas Hooker, whose sermon served as the basis for the first constitution in America; Rev. Jonas Clarke, who wrote position papers on tyrannical British laws for the Massachusetts legislature and raised the militia that met the British army on Lexington Green behind his church; Rev. John Leland, the Baptist pastor who successfully lobbied James Madison to provide for freedom of religion in his proposed Bill of Rights; and Dr. Martin Luther King, Jr., who valiantly fought for racial justice and civil rights and was martyred for his bold preaching and actions; and

WHEREAS, Southern Baptists have been blessed with many prophetic pastors whose pulpits flame with righteousness, some of whom have recently retired from the cultural battlefield through death, such as W. A. Criswell, Adrian Rogers, Jerry Falwell, and others; and

WHEREAS, There is a great need for a new generation of pastors to take the lead in courageously confronting an American culture and government that is hurtling downward to new depths of moral decadence and for pastors to stand firm in the face of continued threats to the sanctity of human life, the sacredness of marriage between one man and one woman, and the fundamental freedom to express our faith in the public arena; now, therefore, be it

RESOLVED, That the messengers to the Southern Baptist Convention meeting in San Antonio, Texas, June 12-13, 2007, urge our pastors to preach the whole counsel of God, not only passionately inviting people to Jesus, but also prophetically declaring biblical truth concerning the burning moral issues that are being debated in the culture and government; and be it further

RESOLVED, That we encourage pastors to model and promote informed and active Christian citizenship among the membership of our churches; and be it finally

RESOLVED, That we support our pastors as they lead their congregations to engage their communities, our culture, and our nation as salt and light, showing the way to the only hope for America and for the world, who is Jesus Christ.

127. Al Gilbert (NC) moved the adoption of Resolution 7, and it was adopted.

Resolution No. 7

On Protecting Children from Abuse

WHEREAS, The Bible stresses the protection of and care for children, as evidenced by: its condemnation of the ancient pagan practice of child sacrifice (Leviticus 20:1-7; Ezekiel 16:20-21); its special regard for orphans in the nation of Israel (Deuteronomy 24, 26); and the teaching of Jesus, who welcomed and valued little children (Matthew 18:1-5; 19:14); and

WHEREAS, Faithful Christians throughout history have risen to the defense of children, as seen in the Early Church's protest of the practice of "child exposure"—in which unwanted infants were abandoned and left to die; the work of nineteenth-century Christians such as Lord Shaftesbury and others, who campaigned against child slavery and enacted child labor laws; and the diligence of those who defend the right to life of unborn children today; and

WHEREAS, Violent physical and sexual crimes against children have reached alarming levels in our nation, thus showing child abuse to be a leading issue requiring the urgent response of God's people; and

WHEREAS, This abuse has occurred too often in churches and homes—which ought to be places of shelter and safety—and it has happened at the hands of family, educators, ordained ministers, and ministry workers—who ought to be trusted persons of authority; and

WHEREAS, The Southern Baptist Convention in 2002: called Southern Baptists to practice integrity and fidelity to God; urged accountability among spiritual leaders to the highest standards of Christian moral practice; urged seminaries and related educational institutions to emphasize ministerial integrity; encouraged religious bodies to rid their ranks of predatory ministers; called on civil authorities to punish to the fullest extent of the law sexual abuse among clergy and counselors; called on our churches to discipline those guilty of any sexual abuse as well as to cooperate with civil authorities in the prosecution of those cases; and urged our churches to offer support, compassion, and biblical counseling to victims and their families; and

WHEREAS, LifeWay Christian Resources and many state conventions offer extensive resources designed to assist churches in addressing this issue; now, therefore, be it

RESOLVED, That the messengers to the Southern Baptist Convention meeting in San Antonio, Texas, June 12-13, 2007, express our deep level of moral outrage and concern at any instance of child victimization; and be it further

RESOLVED, That we implore Southern Baptist churches to utilize materials from LifeWay Christian Resources and state conventions and other relevant research that help churches prevent child abuse; and be it further

RESOLVED, That we strongly recommend that Southern Baptist churches and Convention entities respond to any suspicions or allegations of child abuse in a timely and forthright manner; and be it further

RESOLVED, That we urge Southern Baptist churches and Convention entities to exercise moral stewardship by observing responsible employment practices, including performing criminal background checks on all ministers, employees, and volunteers; and be it further

RESOLVED, That we renounce individuals who commit heinous acts against children; and be it further

RESOLVED, That we renounce individuals, churches, or other religious bodies that cover up, ignore, or otherwise contribute to or condone the abuse of children; and be it finally

RESOLVED, That we pray for righteousness and justice to prevail in our land and intercede on behalf of victimized children, asking God to heal their deep emotional and physical wounds, grow them into mature and healthy adults, and stop the cycle of abuse from repeating itself in another generation.

128. Michael Lewis (TX) moved the adoption of Resolution 8, and it was adopted.

Resolution No. 8
On Personal and Corporate Repentance

WHEREAS, The president of the Southern Baptist Convention, Dr. Frank Page, has reminded Southern Baptists of God's call to humble ourselves, pray, seek His face, and turn from our wicked ways so that our land can be healed (2 Chronicles 7:14); and

WHEREAS, Spiritual awakening and renewal are not possible where pride, disobedience, bitterness, enmity, and strife exist (Isaiah 59:1-2); and

WHEREAS, The Scriptures teach us that we should "be like-minded and sympathetic, should love believers, and be compassionate and humble, not paying back evil for evil or insult for insult but, on the contrary, giving a blessing, since you were called for this, so that you can inherit a blessing" (1 Peter 3:8-9, HCSB); and

WHEREAS, God's Word teaches, "All bitterness, anger and wrath, insult and slander must be removed from you, along with all wickedness. And be kind and compassionate to one another, forgiving one another, just as God also forgave you in Christ" (Ephesians 4:31-32, HCSB); and

WHEREAS, God's Word further teaches, "sexual immorality and any impurity or greed should not even be heard of among you, as is proper for saints" (Ephesians 5:3, HCSB); and

WHEREAS, God's Spirit is grieved; Christ's Bride, the church is sullied; and our witness is diminished by our failure to obey God (Psalm 66:18; Galatians 5:19-20; Ephesians 4:30-32; 1 Peter 2:1); now, therefore, be it

RESOLVED, That the messengers to the Southern Baptist Convention meeting in San Antonio, Texas, June 12-13, 2007, urge all Southern Baptists to humble ourselves before God (James 4:6-10); and be it further

RESOLVED, That we urge Southern Baptists to embrace a spirit of repentance, pursue face-to-face reconciliation where necessary, and enter into a time of fasting and prayer for the lost; and be it finally

RESOLVED, That we humble ourselves in individual and corporate repentance so that we may seek the face of the Lord, that He would become preeminent in our lives, and that the world would see a clear demonstration of His presence in our lives, churches, and denomination.

129. Thomas K. Ascol (FL) moved that his resolution “On Integrity in Church Membership” be reconsidered by the Convention. Gerald Harris (GA) responded. Bob Cleveland (AL) spoke for the motion. Malcolm Yarnell (TX) spoke against the motion. Doug Richie (MO) spoke for the motion. Chris Conner (GA) spoke against the motion. Motion to reconsider failed.
130. President Page (SC) introduced R. Albert (Al) Mohler, Jr. (KY), president, The Southern Baptist Theological Seminary, Louisville, for their report. Nathan Lino (TX), Shane Hall (OK), and Michael Madaris (FL) each asked a question. Mohler responded to their questions.
131. The Convention was led in praise and worship by Jeff Bumgardner (CA).
132. Special music was presented by the Immanuel choir and orchestra, Immanuel Baptist Church, Highland, CA.
133. President Page (SC) recognized David Garrison (VA), regional leader of the South Asia region, International Mission Board, Richmond, to present a challenge.
134. President Page (SC) introduced R. Philip (Phil) Roberts (MO), president, Midwestern Baptist Theological Seminary, Kansas City, for their report and announcement of the seminary’s fiftieth anniversary.
135. President Page directed the attention of the Convention to a live satellite address by United States President, George W. Bush.
136. The Convention was led in praise and worship by L. Levon Gray (MS), minister of music and worship, First Baptist Church, Jackson.
137. President Page (SC) announced the time for election of registration secretary. Randy Johnson (MO) nominated James H. (Jim) Wells (MO). There were no other nominations and Page recognized John L. Yeats (LA), recording secretary, to cast the Convention ballot for James H. (Jim) Wells. Yeats reported there were 8,613 messengers registered at the time of the ballot. President Page declared **James H. (Jim) Wells (MO) as registration secretary elect.**
138. President Page (SC) recognized John C. Bryan (GA), chairman, Committee on Committees, for the Committee on Committees report. The report, as corrected, was adopted.
139. President Page (SC) introduced Eddie Cox (VA), director, International Prayer Strategy Office, International Mission Board, Richmond, to lead in a time of prayer.
140. President Paige (SC) recognized Wiley Drake (CA), second vice president, for the introduction of the Convention preacher for the annual sermon.

141. Special music was presented by the Immanuel Choir and Orchestra, Immanuel Baptist Church, Highland, CA.
142. Rob Zinn (CA), senior pastor, Immanuel Baptist Church, Highland, presented the Convention sermon.
143. Fermín A. Whittaker (CA), executive director, California Southern Baptist Convention, Fresno, gave the benediction.

WEDNESDAY EVENING, JUNE 13, 2007

SESSION THEME: “LORD, ENERGIZE OUR EVANGELISTIC EFFORTS.”

SCRIPTURE: “But you will receive power when the Holy Spirit has come upon you, and you will be My witnesses in Jerusalem, in all Judea and Samaria, and to the ends of the earth.” (Acts 1:8, Holman Christian Standard Bible)

144. A concert of praise was presented by the combined choirs, orchestra, and band, First Baptist Church, Woodstock, GA; First Baptist Church, Taylors, SC; Castle Hills First Baptist Church, San Antonio, TX; First Baptist Church, Grapevine, TX; Immanuel Baptist Church, Highlands, CA; and the worship team and band, First Baptist Church, Woodstock, GA.
145. President Page expressed gratitude for the churches in the local area and recognized R. James Shupp (TX), senior pastor, Castle Hills First Baptist Church, San Antonio, to lead in prayer.
146. Morris H. Chapman (TN), president and chief executive officer of the Executive Committee, honored outgoing officers, Jimmy Jackson (AL), first vice president, and Wiley Drake (CA), second vice president, and presented each of them a plaque of appreciation.
147. Morris H. Chapman (TN), president and chief executive officer of the Executive Committee, introduced the newly elected officers of the Southern Baptist Convention and their wives: President and Mrs. Frank Page (SC); Dr. and Mrs. James W. (Jim) Richards (TX), first vice president; Rev. and Mrs. Eric S. Redmond (MD), second vice president; Dr. and Mrs. John L. Yeats (LA), recording secretary; and Dr. and Mrs. James H. (Jim) Wells (MO), registration secretary.
148. President Page (SC) recognized former SBC presidents: Dr. and Mrs. Morris H. Chapman (TN) 1991-92; Dr. and Mrs. James T. (Jimmy) Draper, Jr. (TN) 1983-84; Dr. and Mrs. L. Paige Patterson (TX) 1999-2000; Dr. Charles Stanley (GA) 1985-1986; and Dr. and Mrs. Bobby Welch (FL) 2005-06.
149. President Page (SC) introduced Daniel L. (Danny) Akin (NC), president, Southeastern Baptist Theological Seminary, Wake Forest, for their report. Martin Duren (GA) and Ben Cole (TX) each asked a question. Akin responded to each.
150. President Page (SC) called the Convention to prayer for Ruth Graham and her husband, Billy, and their family. News services were reporting her grave illness.
151. Allan Blume (NC) moved the following nominations for the 2008 Convention Sermon Preacher, Alternate, and Music Director: Al Gilbert (NC) to preach the annual 2008 sermon; Jim Shaddux (CO) as the 2008 alternate annual sermon preacher; and L. Lavon Gray (MS) as the 2008 director of music.

152. Allan Blume (NC), chairman, Committee on Order of Business, recognized the individual members of the Committee on Order of Business and thanked the students from Southwestern Baptist Theological Seminary, Fort Worth, TX, who manned the floor microphones.
153. Blume (NC) moved that the time for previously scheduled business be stricken because no business was pending, and the schedule moved forward fifteen minutes. The motion carried.
154. President Page (SC) recognized James H. (Jim) Wells (MO) to give a report on the previous ballot on the amendment to Resolution 5. 8,618 messengers were registered at the time of the ballot, and 2,200 ballots were cast; 1,309 voted (59.5%) for the amendment, and 881 (40.05%) voted against the amendment. President Page (SC) ruled that the amendment to the resolution passed. Resolution 5 was adopted as amended.

**Resolution No. 5
On Global Warming**

WHEREAS, God is not a distant bystander with respect to human affairs, but judges all people and holds them accountable for their thoughts and actions (Psalm 24:1; Isaiah 45:5-8; Hebrews 4:12-13); and

WHEREAS, Christians are called by God to exercise caring stewardship and dominion over the earth and environment (Genesis 1:28; Psalm 8); and

WHEREAS, We share God's concern that the poor should not be abused, taken advantage of, nor overburdened (Psalm 140:12; Proverbs 14:31; 29:7; Isaiah 25:4; Ezekiel 22:29, 31; Matthew 25:40; John 14:15); and

WHEREAS, The record shows that global temperature has risen and fallen cyclically throughout geologic history, with some periods warmer and others cooler than the present; and

WHEREAS, The global temperature has generally risen since 1850 as it recovers from the "Little Ice Age" (1550-1850 A.D.); and

WHEREAS, The ten warmest years since 1850 have occurred in the last fifteen years; and

WHEREAS, The scientific community is divided regarding the extent to which humans are responsible for recent global warming; and

WHEREAS, Many scientists reject the idea of catastrophic human-induced global warming; and

WHEREAS, Sixty international experts in climate and related sciences signed an open letter on April 6, 2006, to Canadian Prime Minister Stephen Harper stating that scientific evidence does not support the computer models of catastrophic human-induced global warming; and

WHEREAS, The United Nations' Intergovernmental Panel on Climate Change (IPCC), while remaining politically active in warning of catastrophic human-induced global warming, has recently altered many of its previous statements, reducing its projections of the magnitude of global warming and its impacts on the world; and

WHEREAS, Many scientists argue that natural causes such as El Niño, alterations in solar energy, solar wind output, cycles of cosmic ray influx, precipitation microphysics, and changes in cloud forcing—along with human-land-use conversion for cities and agricultural use and deforestation—are much more significant in climate change than CO₂ emissions; and

WHEREAS, Certain areas of the world, where some say warming is most pronounced, were actually much warmer than they are today, like Greenland, which was extensively farmed by the Vikings from around 1000 to 1300 A.D., before colder temperatures made farming virtually impossible for them; and

WHEREAS, Measures to curb global warming, such as those contained in the United Nations-sponsored Kyoto Protocol, are estimated to only reduce the likely rise in the average global temperature by 10 percent or less, from an increase of 2.0° C to 1.9° C by 2100, for example; and

WHEREAS, Some estimate that compliance with Kyoto would cost the global economy from about \$200 billion to \$1 trillion each year without a policy that would allow for global carbon emissions trading and \$75 billion each year even with a worldwide trading scheme; and

WHEREAS, Large developing countries such as China, India, and Brazil are currently exempt from Kyoto; and

WHEREAS, Exempting emerging economies like China, India, and Brazil from CO₂ and other greenhouse gas emissions reductions would significantly undermine the minute effect on average global temperature gained through reductions by developed nations; and

WHEREAS, Forcing developing countries to comply with Kyoto will significantly inhibit their economic development and the development of the international economy; and

WHEREAS, Proposed carbon offset programs will have little impact on reducing rising temperatures if human activity is not a significant cause of recent global warming; and

WHEREAS, Some are proposing that a maximum acceptable global temperature increase should serve as the guideline for determining reductions in CO₂ and other greenhouse gas emissions; and

WHEREAS, Businesses and municipalities will likely pass along the cost of emissions reduction programs to consumers, driving up the cost of goods and services; and

WHEREAS, Poor people and underdeveloped regions of the world will be impacted the most severely by higher costs; and

WHEREAS, The poor and most vulnerable people around the world are faced with many more quantifiable, immediate, devastating problems; now, therefore, be it

RESOLVED, That the messengers to the Southern Baptist Convention meeting in San Antonio, Texas, June 12-13, 2007, urge Southern Baptists to proceed cautiously in the human-induced global warming debate in light of conflicting scientific research; and be it further

RESOLVED, That we consider proposals to regulate CO₂ and other greenhouse gas emissions based on a maximum acceptable global temperature goal to be very dangerous, since attempts to meet the goal could lead to a succession of mandates of deeper cuts in emissions, which may have no appreciable effect if humans are not the principal cause of global warming, and could lead to major economic hardships on a worldwide scale; and be it further

RESOLVED, That we urge Congress and the president to only support cost-effective measures to reduce CO₂ and other greenhouse gas emissions and to reject government-mandated reductions in greenhouse gas emissions; and be it further

RESOLVED, That we urge governments to begin to take steps to help protect vulnerable communities and regions from the effects of the inevitable continued cycles of warming and cooling that have occurred throughout geologic history; and be it further

RESOLVED, That we strongly request that all public policy decision makers ensure an appropriate balance between care for the environment, effects on economies, and impacts on the poor when considering programs to reduce CO₂ and other greenhouse gas emissions; and be it further

RESOLVED, That we support the development of environmental public policy that will improve the stewardship of the earth's resources without resulting in significant negative consequences not only on the United States and other developed economies, but also, and most importantly, on the poor and on developing economies; and be it further

RESOLVED, That we support public policy that helps provide immediate assistance to the poor and most vulnerable people around the world, including access to clean drinking water and electricity, AIDS care and prevention, vaccinations, malaria eradication, and education programs; and be it finally

RESOLVED, That we continually reaffirm our God-given responsibility to care for the earth by remaining environmentally conscious and taking individual and collective efforts to reduce pollution, decrease waste, and improve the environment in tangible and effective ways.

155. Gerald Harris (GA) introduced Charles Strickland (GA) for a positive testimony regarding Resolution 3 "On the 150th Anniversary of the Dred Scott Decision."
156. A concert of praise was presented by the combined choirs under the leadership of Scott C. White (GA).
157. President Page (SC) introduced Ed Stetzer (TN), director of LifeWay Research, missiologist for LifeWay Christian Resources, Nashville, to present a challenge.
158. The Convention was led in praise and worship by Travis Cottrell (TN), Christian music artist, Nashville.
159. President Page (SC) introduced Bill Curtis (SC) chairman of the North American Mission Board, who recognized several people: Roy Fish, ambassador at large and former interim president of the North American Mission Board; the state executive directors represented by Jim Austin (SC), executive director in South Carolina, and Joe Butts (NM), executive director in New Mexico; and the directors of missions in attendance at the Convention.
160. Curtis (SC) presented Geoffrey A. Hammond (GA), the new president, North American Mission Board, Alpharetta, for the entity's report and presentation.
161. President Page (SC) expressed his gratitude to all who had a part in making this Convention possible and recognized Gary Bowlin (MS), evangelist, president, Conference of Southern Baptist Evangelists, Summit, to pronounce the benediction.
162. President Page (SC) pronounced the one hundred and fiftieth session of the Southern Baptist Convention adjourned.

**2007 SBC Annual Meeting Statistics
San Antonio, Texas, June 12-13, 2007**

	Count	Percent		Count	Percent
Gender:			Spouse's Vocation:		
Male	5,067	58.71	Associational Missions	21	3.27
Female	3,563	41.29	Evangelism	8	1.25
Total Present	8,630	100.00	Homemaking	233	36.29
Total Number of Surveys:	642		North American or International Missions	5	0.78
Age Breakdown:			Other	179	27.88
18-29	20	3.12	Other Church Staff	48	7.48
30-34	30	4.67	Other Denominational	6	0.93
35-39	34	5.30	Seminary Student	2	0.31
40-44	38	5.92	Senior Pastor	124	19.31
45-49	71	11.06	State Convention, Agency/Institution	<u>16</u>	<u>2.49</u>
50-54	101	15.73		642	100.00
55-59	121	18.85	Number of times attended:		
60+	<u>227</u>	<u>35.36</u>	1st Time	95	14.80
	642	100.00	5 or less	162	25.23
Travel Mode:			6-10	124	19.31
Car	309	48.13	11 or more	<u>261</u>	<u>40.65</u>
Plane	314	48.91		642	100.00
Other	<u>19</u>	<u>2.96</u>	Expense Breakdown:		
	642	100.00	Under \$100	10	1.56
Attendee's Vocation:			\$100-\$299	23	3.58
Associational Missions	26	4.05	\$300-\$599	76	11.84
Evangelism	11	1.71	\$600-\$999	179	27.88
Homemaking	115	17.91	\$1000-1499	164	25.55
North American or International Missions	15	2.34	\$1500-\$1999	133	20.72
Other	138	21.50	\$2000+	<u>57</u>	<u>8.88</u>
Other Church Staff	62	9.66		642	100.00
Other Denominational	8	1.25	Number of other Family Members:		
Seminary Student	10	1.56	None	139	21.65
Senior Pastor	237	36.92	1	417	64.95
State Convention, Agency/Institution	<u>20</u>	<u>3.12</u>	2-4	76	11.84
	642	100.00	5+	<u>10</u>	<u>1.56</u>
				642	100.00
			Number of unique churches that sent messengers:		
			Number of churches	3,567	
			Number of states that sent messengers:		
			Number of states	49	
			+ Puerto Rico		
			+ Washington, D.C.		

SOUTHERN BAPTIST CONVENTION
San Antonio, Texas, June 12-13, 2007

State	Number of Messengers	Percent of Messengers	Churches with Messengers	Rank (1-25)
AK	9	0.10	6	
AL	517	6.00	226	5
AR	336	3.90	148	11
AZ	56	0.63	26	21
CA	160	1.86	75	14
CO	43	0.50	23	22
CT	0	0.00	0	
DC	8	0.09	2	
DE	1	0.01	1	
FL	525	6.09	200	8
GA	602	6.99	230	4
HI	11	0.13	6	
IA	11	0.13	6	
ID	12	0.14	6	
IL	143	1.66	67	15
IN	73	0.85	36	18
KS	63	0.73	25	20
KY	400	4.64	178	9
LA	371	4.30	152	10
MA	3	0.03	3	
MD	75	0.87	35	19
ME	4	0.05	2	
MI	28	0.32	16	23
MN	7	0.08	126	12
MO	282	3.27	1	
MS	477	5.53	214	6
MT	2	0.02	2	
NC	627	7.28	253	2
ND	5	0.06	2	
NE	9	0.10	1	
NH	3	0.03	2	
NJ	2	0.02	2	
NM	89	1.03	38	17
NV	32	0.37	12	
NY	30	0.35	12	
OH	107	1.24	47	16
OK	370	4.28	161	9
OR	3	0.03	2	
PA	22	0.26	14	24
PR	4	0.05	3	
RI	2	0.02	1	
SC	428	4.97	202	7
SD	3	0.03	2	
TN	653	7.58	249	3
TX	1,605	18.52	589	1
UT	13	0.15	7	
VA	331	3.84	122	13
VT	9	0.10	3	
WA	11	0.13	10	
WI	9	0.10	5	
WV	37	0.43	13	25
WY	7	0.08	3	
	<u>8,630</u>	<u>100.00</u>	<u>3,567</u>	

*Southern Baptist Convention
Text of Convention Messages
June 13–14, 2007
San Antonio, Texas*

**President Frank Page's
Convention Address**
(pages 96–98)

**Rob Zinn's
Convention Message**
(pages 99–104)

President Frank Page's Convention Address**2007 Southern Baptist Convention
June 12, 2007, San Antonio, Texas**

*The Maginot Line
Dr. Frank S. Page*

In the 1920s, leaders of France were painfully aware that Germany's devastating victories in World War I could be repeated. Much thought was given to how to defend their country from a possible German attack. One of the generals, Marshall Pétain, approached the minister of war, André Maginot, about a massive engineering project which would defend the eastern border of France. After much discussion, the leaders were convinced as to the need, and the Maginot Line was built. It was a system of over fifty forts with hundreds of artillery emplacements and turrets connected by a vast system of tunnels. It enabled France to quickly organize a defense against a German attack. It was an absolute engineering marvel. One interesting fact is that it had a pressurized air system which would keep poison gas on the outside. Most military tacticians thought the Maginot Line would be held indefinitely. It ran from the Swiss border on the south to the Ardennes Forest in the north. Later, after Belgium terminated its alliance with France, there was an attempt to extend the line through the Belgium border, but the forts built there were nowhere near as strong or advanced as the ones on the German border.

In September of 1939, when Germany declared war on France's ally, Poland, France responded with a declaration of war against Germany. For months the German army simply sat on its side of the border, not advancing, and the French generals congratulated themselves on the Maginot Line's effectiveness. Then in early May of 1940, Germany declared war on Belgium and Holland. France, expecting Germany to attempt to flank the forts to the north, moved the bulk of its army north toward Belgium to meet the incoming Germans. However, the Germans instead marched in force through the Ardennes Forest, which General Pétain had called "impenetrable," and at his suggestion had been left unguarded and unfortified. With little resistance, the Germans easily pushed through and surrounded the main French army in Belgium while advanced units pushed on to Paris. In less than one month, the country was taken by Germany. The formidable, technologically advanced Maginot Line was simply bypassed.

To most, the Maginot Line is an arcane reminder of France's defeat in World War II. To military historians, it is a symbol of strategic stupidity.

It is my contention that we, too, have built a Maginot Line. Sensing the reality of spiritual warfare, we have tried to do something. However, I am convinced that the Maginot Line we have constructed will not enable victory in the warfare in which we are involved. We have built our Maginot Line with magnificent churches, strong entities, valuable agencies, wonderful programs, funding mechanisms, sometimes thinking our success would be ensured and defeat rendered impossible. This assiduous inculcation of false thinking has been so pervasive as to lead to a hubris or arrogance with which God is not pleased. It has led to defeat after defeat. Instead of transforming our culture for Christ, culture has often transformed our churches and Convention in its image.

We all know that we are in battle. We know Ephesians 6:10-11, yet we fight flesh and blood in an internecine conflict which allows the enemy to run amok. We have our own blind spots. We know the statistics, don't we?

God's Word, His precious, inerrant Word gives us clear insight and strategic thinking.

Turn with me to **Psalm 51:1-13**.

THE COSTS OF THIS WAR ARE HIGH. I believe that our Convention stands at an irrecoverable moment. I know that God has been immensely blessing us, despite ourselves. However, He has blessed us for a reason. It is not to make us spiritually obese and self-centered. It is to be an awesome body of believers doing His work in this world. However, as big as we are and as strong as we think we have become, we will fail in God's call if we do not experience a genuine Holy Spirit revival. I believe this passage will show us that we have much to lose.

There are things that we have lost. There are things the enemy wishes us to lose to an even greater level. Verses 2-3 point out the clear reality that **sweet fellowship is lost when unconfessed sin is present** in the life of the believer. The sad truth is that many live much of life like this. Instead of dealing with the root problem, we often live miserable, bitter, and unfulfilled lives. We have a tendency to find fault in everyone else instead of dealing honestly with ourselves. We develop a pattern of dishonesty before God.

If asked what the problems are in our Convention, very few people start talking about what they have brought to the table of ineffectiveness, defeat, or pain. I am guilty of this.

We can also lose the joy of our salvation. Look at verse 12 with me. When the sweet fellowship of the Lord is gone, so is the joy. Worship becomes hollow. Working for the Lord becomes work. We find ourselves seeking entertainment instead of instruction. We lose the wonder of life.

Satan wishes to steal our passion (v. 8). For thirty years, we have been trying raise baptism levels in nonrevived churches among nonrevived people who have lost a passion for the lost and a passion for Christ. We have become strangely passionate about our own agendas.

The enemy wishes for us to lose our humility (vv. 4-5). Verses 4-5 show a true humility on the part of the servant, David. He is painfully aware of his inadequacies. He has come to a clear understanding of his weaknesses. I heard it said once that preachers are unique human beings in that they can strut while sitting down. Humility has been replaced with an arrogance that does not please the Lord.

In other places in the Word of God, we find that we can lose much more. **Satan wishes to steal from us the unity that God requires.** Some of us live like unity is a nicety that is somehow secondary or tertiary in God's plan. However, according to John 17:21, it is a prayer request of Jesus, and it is directly tied to whether or not the world will believe that Jesus is who He said He is. Jesus prays that we will be one as He and the Father are one. This implies unity of nature, purpose, and essence.

Satan wishes to steal from us a godly balance. One of the things for which I believe we must repent is our tendency to ignore a God-required balance in our relationships. Ephesians 4:15 tells us to speak the truth in love. I believe that speaking the truth without love leads to a cold-hearted legalism which drives people away from the gospel. Speaking love without the truth leads to a cold-hearted liberalism which leaves people loved, but bereft of the truth.

Satan has taken this godly balance from us too often. Whether or not our conversation and communication is expressed through blogging, e-mail, telephone, hallway conversations, or two tin cans on a string, God is going to hold us accountable for what is written, said, and related. Are we speaking the truth in love? Satan has stolen this balance too long and too often.

Satan wishes for us to lose much. He has won too many battles.

THE DIVINE STRATEGY IS CLEAR. There are key steps which cannot be ignored. For weeks, in various press releases, I have been talking about 2 Chronicles 7:14. We shall look at that in a moment. However, in our primary text, we see that first **we must confess before our Lord.** Look at verses 3 and 4. Recognize that while sin WILL affect our lives, ultimately our sin is against the Lord. It is His heart which is broken by our rebellion.

We must plead for forgiveness and cleansing and a new heart. Look at verses 1-2, 7-9, and 10. Recognize that Jesus has enabled your forgiveness through His shed blood. Pray that God would give you a new heart. Only God can do what needs to be done. He alone brings life, light, and love. He alone can provide the spiritual heart transplant that we so desperately need. We must confess that our Maginot Line is as ineffective as it was for France. The enemy has flanked us, has bypassed our defenses, and has struck at the heart of who we are. Let us confess, let us plead, let us beg God for a new heart.

Yes, there are things which can be lost, but praise God, He is ready to restore. The irrecoverable moment is before us. God stands ready to give another opportunity. He requires a response from us. He wants us to have revival, but will not force it upon us.

VICTORY IS ASSURED. The only hope for our Convention is a Holy Ghost, Holy Spirit revival. We have lost the closeness of the Lord. We have lost the joy of our salvation. We have lost our unity. We have lost too much! What victory does God wish to bring? Second Chronicles 7:14 says, “and My people who are called by My name humble themselves, pray and seek My face, and turn from their evil ways, then I will hear from heaven, forgive their sin, and heal their land.”

The specific victory is stated in Psalm 51:13, which says, “Then I will teach the rebellious Your ways, and sinners will return to You.”

The victory that God wishes to bring is a Holy Spirit revival which results in the winning of the lost to Jesus Christ. There is a tremendous missions opportunity before us. God’s heart yearns for a restored relationship, which empowers a real relevancy which reaches our culture.

Will the Southern Baptist Convention one day be remembered as a denominational Maginot Line? Will it be recalled as a symbol of strategic stupidity where the opportunity was lost so often that it became an irretrievable loss? When we are right with God, we have impact on a lost world. When we have lost the sharp edge of being right with the Lord, we lose our ability to be salt and light. We justify our ungodly behavior by stating, “we are only human.” While our world goes to hell, we are too busy excusing our behavior rather than sharing God’s message. We have lost our influence, our relevancy at school, at work, and in our neighborhoods.

Our Convention is accused by many as being an uncaring, bloated bureaucracy which has lost its ability to impact our world today. We are accused of being a denominational Maginot Line. We all agree that our churches have lost influence. One writer said that the early church had little influence but great power. Churches today have much influence but little power. I believe that it is true.

Many of us have thanked God for the victorious battle regarding the inerrancy of Scripture. However, if we do not apply the same fervency to the issue of relevancy and revival that we have regarding the issue of inerrancy, then it will all be a moot point. Our churches will be right, but empty. Our entities and ministries will be fighting for scraps from a declining and dying constituency. We can lose our influence if we do not realize that the issue of spiritual warfare is intense and ongoing. There are many fronts to the battle. May God bring the victory of influence and soul winning and relevancy to our lives, our churches, and our Convention!

Rob Zinn's Convention Message

**2007 Southern Baptist Convention
June 13, 2007, San Antonio, Texas**

The Task of the Church

Matt. 28:19–20

Acts 1:8–14

Now as we come to our text, we need to hear what our Lord has to say, because here in our passage – **He not only commissions the disciples, He also tells us the mission of the church:**

- **Why are we here?**
- **What is the purpose of a local New Testament church?**
- **Why does the church exist?**

Many would say –

- It's a place to have Bible study (teach doctrine).
- It's a place to have fellowship.
- It's a place to make friends.
- It's a place to have good family activities.
- It's a place to enjoy music.
- It's a place to hang out until the rapture!
- It's a place to praise and worship God!

Now the fact is — all of these are good, meaningful, and important in the life of a Christian — but none of these **satisfy** the mission of the **church**, or **the purpose of the church**.

So what is the “mission” of the church?

Before we can answer that, we must first ask –

“What should be the ‘motive’ of the church?”

Our motive ought to be – to glorify God!

Eph. 1:6 – to the praise of the glory of His grace, which He freely bestowed on us in the Beloved.

Eph. 1:12 – to the end that we who were the first to hope in Christ should be to the praise of His glory.

Eph. 1:14 – who is given as a pledge of our inheritance, with a view to the redemption of God's own possession, to the praise of His glory.

Eph. 3:21 – to Him be the glory in the church and in Christ Jesus to all generations forever and ever. Amen.

The primary motive of the church is to glorify God. Isn't that one reason why Jesus came?

John 1:14 – And the Word became flesh, and dwelt among us, and we beheld His glory, glory as of the only begotten from the Father, full of grace and truth.

Hebrews 1:3 – And He is the radiance of His glory and the exact representation of His nature, and upholds all things by the word of His power. When He had made purification of sins, He sat down at the right hand of the Majesty on high;

The motive has been passed on . . .

So then – what is the mission?

To make disciples:

- **Mark them!**
- **Mature them!**

It glorifies God when sinners are saved. – 2 Cor. 5:19

So the motive of the church: To glorify God!

Here is the point –

The church who really:

- **Wants to glorify God**
- **Desires to please God**
- **Wants to honor God’s will and God’s purpose...**

Then – must love the lost world the way God loves the lost world – and gave His life for the sake of winning the lost world

John 17:3-4 – And this is eternal life, that they may know Thee, the only true God, and Jesus Christ whom Thou hast sent. I glorified Thee on the earth, having accomplished the work which Thou hast given Me to do.

I have glorified Thee.... How?

- **By being obedient.**
- **By seeking and saving that which was lost.**

And what is the church?

An extension of the Lord Jesus Christ. Christ is the head of the church!

And what is the church made up of?

Disciples who are followers of the Lord Jesus Christ!

We are to do what He did.

We are to be about what He was about.

And what is that? – vv. 19–20

- Our **motive**: To bring glory to God!
- Our **purpose**: Reaching people for Christ!
- Our **mission**: The Same as Christ’s!

The church’s mission is:

- **To go into the world**
- **To witness**
- **To warn men about the judgement that is to come**

Teaching is good –

But that’s not the main purpose.

Fellowship is good –

But that’s not the main purpose.

Praise is good –

But that’s not the main purpose.

Folks, if that’s all we’re supposed to do, we should go on to heaven and do it right!

Our task is to keep the main thing the main thing!

And if you want to evaluate your Christian life, simply ask these questions:

Am I involved in winning people to Christ?

Is that where my time, talents, energy, and money are going?"

That's the only reason we're here...

Otherwise, we ought to just go on and be with God!

For two years I listened, watched, was involved with our President Bobby Welch as he encouraged this Convention to **"Win and Baptize One Million People in 2006."**

There were those who thought the goal was unrealistic:

40,000 x 25 = 1,000,000.

There were those who just scoffed and never took it to heart. And those who just blew it off.

At the end of 2006 – we baptized less than 2005!

My question is **"WHY?"**

The truth is – we know what we're supposed to do!

We have the command ... right here in our text!

God says He will give us the power!

... So what seems to be the problem?

The answer -> **Attitude = Disobedience**

Gene Mims ... Conservative Consumer Christianity

Our commission as a church:

Introduce.....Make Disciples

Induct.....Baptize

Instruct.....Teach

In most of our churches it becomes:

- Save Them
- Sink Them
- Sock It to Them

As we look at these passages ... I want us to look at—

4 Attitudes – basic for evangelism.

Our attitudes will make or break us!

We will succeed or fail because of our attitude. — Shoe Salesman

There is a difference between a man who sees a cup **half empty** and one who see it **half full**; between a man who looks at a **30% chance of rain** and one who looks for a **70% chance of sunshine**.

In the same way, **our attitudes will determine what we will do in our ministry.**

The growth that will take place

— In the churches where God has placed us.

— In the souls that will be won to the Lord.

Andrew Murray said, **"Two kinds of Christians – Soul winners and Backsliders."**

If we are going to see people won to the Lord Jesus Christ, **four basic attitudes MUST be in our churches.**

I. We Must Take The Great Commission Seriously – Matt. 28:19–20**A. God takes the souls of men seriously.**

1. He sent His Son to a lost world ... who didn't care. – **Luke 19:10**
2. He died a brutal death on the cross, and He was the innocent substitute.
3. He has commissioned us, too, because He cares about the souls of men.
4. God is serious about the Great Commission.
5. There is no one who talks more about hell in the Bible than Jesus did.

B. Satan is serious about the great commission.

1. He is doing everything he can to keep men out of the kingdom.
2. We are in a constant battle with the enemy, who hopes that he can keep us from telling the good news.

C. The problem is — we do not take the Great Commission seriously.

According to the statistics from the records department of LifeWay Christian Resources in Nashville –

Number of Baptisms by Reporting Churches, 2006

From church letters for the year 2006

Total 44,223 SBC churches:

<u>Baptisms</u>	<u>Churches</u>	
0	7,169	
1	3,312	
2 - 5	10,448	
6 - 10	6,774	
100 or more	274	.007 %

Total Baptisms: 364,826 — Average 9

40,943 reporting churches:

7,169 churches baptized.....	0
27,703.....	1-10
274.....	100 or more

Which means — **68% baptized 10 or less; .007% baptized 100 or more; 93% Baptized 25 or less (2005), which is worse than last year!**

The problem, my brother, baptism is not the issue, it's only the result of the problem.

The problem is our attitudes toward the Word of God!

When it takes 45 Southern Baptists one whole year to reach one person for Jesus – I say, “We are NOT taking the Bible seriously.”

The Bible says,

Prov. 13:13 – The one who despises the Word will be in debt to it.

Prov. 11:30 – And he who is wise wins souls.

Ezek. 3:17-19 – His blood I will require at your hand.

Matt. 28:19–20; Acts 1:8

The Bible isn't a book that you open to find a text for a sermon or teach a Sunday School lesson.

1. The Bible is God's Word.
2. The Bible is God's love letter to His children.
3. The Bible is God's revelation to the world.
4. The Bible is the standard for living.
5. The Bible is the message for life.

And it does matter – WHAT YOU BELIEVE ABOUT THE BIBLE!

What you believe will always determine HOW YOU ACT! – Prov. 23:7

We're supposed to be slaves of the Lord Jesus.

We're supposed to be ambassadors of the Lord Jesus

.....AND we tell the King what we want to do?

Luke 6:46 – And why do you call me, Lord, Lord, and do not do what I say?

John 14:15 – If you love Me, you will keep My commandments.

1 Samuel 15:22 – And Samuel said, “Has the Lord as much delight in burnt offerings and sacrifices as in obeying the voice of the Lord? Behold, to obey is better than sacrifice, and to heed than the fat of rams.

And if we are going to take it seriously, then we must take it...

II. Personally – Acts 1:8

1. But you!
2. Its not either, or it's both, and.
3. There's not a church that I know that will ever rise above its leadership!
4. **Pastors, “We need to be soul-winners.”**
5. **But not at the expense of our people –**
 - a. Preaching evangelistically will never replace soul-winning.
 - b. Evangelism is not so much of a sermon as it is an atmosphere – **a lifestyle.**
6. **It will require hard work.**
 - a. There is no substitute for hard work
 - b. You can't win the world to Christ by sitting behind your desk and playing solitaire with the prospect cards.
 - c. Ninety percent of all insurance is sold by 30% of the salesmen...on their 3rd, 4th or 5th call.
 - d. **Principle:** God gives you some you didn't go “after,” because you didn't get some you did.

Our problem – We're NOT going!

Chuck Kelley ~ “Southern Baptists are a ‘harvest oriented’ people, living in an unseeded generation.”

In his book, *The Unchurched Next Door*, Thom Rainer said ~ “83% of unchurched people said they would come, if they were invited.”

III. Enthusiastically

- A. Evangelism is simply sharing the good news, and we ought to do it enthusiastically.
 - In **Matt. 28** –We have the promise of His **PRESENCE**.
 - In **Mark 16** –We have the promise of His **PROTECTION**.
 - In **Luke 24** –We have the promise of His **PROGRAM**.
 - In **John 20** –We have the promise of His **PEACE**.
 - In **Acts 1:8** –We have the promise of His **POWER**.

B. Our enthusiasm ought to be felt in 3 ways:**1. Vision**

- a. **Prov. 29:18 – Where there is no vision, the people perish. (KJV)**
- b. Most people aim at absolutely nothing and hit it every time.
- c. We must have goals.
- d. If you major on what you can't do, you will never do ANYTHING.

*e. **The pastor is the key.**

2. Love

- a. Love your people.
- b. That kind of love starts with God.
- c. If your people don't buy you, they won't buy what you say.
- d. Love starts in the pulpit – moves through the music, etc.

3. Faith

If you're not stretching higher than you can reach – then its not faith.

IV. Prayerfully – Acts 1:12-14

1. **It was prayer – that turned fear into boldness.**
2. **It was prayer – that made them of one mind.**
3. **The only power that reaches the heart of men – is the power of God.**
4. **We would do well if we spent more time in prayer to God about people – than time spent with people talking about God. – Luke 10:38-42**
5. **The only way I know we can get power – IS THROUGH PRAYER!**
6. **I believe there is a direct relationship between prayer and the number of decisions made each Sunday.**

The best way I know to win our world and our mission field to Christ – IS TO DO IT!

But we're going to have to take it ...

- **Seriously**
- **Personally**
- **Enthusiastically**
- **Prayerfully**

Three things we must NEVER change:

The Man

The Message

The Mission

Three things we MUST change:

The Mindset

The Methodology

The Ministries of the church

Youth Baptisms 2006 – 12-17 years of age

0 = 14,276 churches 35%

1 = 5,159 churches 27,105

2-5 = 7,670 churches 31%

66% baptized 5 or less

Proverbs 29:18 is from the King James Version.

Part 3

Ministry Reports to the Southern Baptist Convention



Executive Committee

Eightieth Annual Report

EXECUTIVE COMMITTEE

901 Commerce Street, Nashville, Tennessee 37203

WILLIAM F. (BILL) HARRELL, Chairman

MORRIS H. CHAPMAN, President and Chief Executive Officer

The Executive Committee of the Southern Baptist Convention is pleased to present this eightieth annual report to the Southern Baptist Convention meeting in San Antonio, Texas, June 12-13, 2007.

There are 83 persons from 35 states and territories who are elected as members of the Executive Committee.

The Executive Committee met as follows during 2006-07:

June 12, 2006	Greensboro, NC
September 18-19, 2006	Nashville, TN
February 19-20, 2007	Nashville, TN
June 11, 2007	San Antonio, TX

1. **Officers of the Executive Committee** – The following persons have served as officers of the Executive Committee during the past year:

Chair: William F. (Bill) Harrell, pastor, Abilene Baptist Church, Martinez, GA

Vice Chair: Roy T. Sparkman, judge, Wichita Falls, TX

Secretary: Melissa Gay, homemaker, Hendersonville, TN

The following persons served as chair of the three standing subcommittees and the nine workgroups:

Administrative Subcommittee: Conley J. (C. J.) Bordeaux, Sr., administrator, Village Baptist Church, Fayetteville, NC

Bylaws Workgroup: Mitchell E. (Mitch) Gavin, lawyer, Alexander City, AL

Communications Workgroup: Bob Carpenter, senior pastor, Cedar Street Baptist Church, Holt, MI

Personnel Workgroup: Jeff W. Moore, pastor, First Baptist Church, Altus, OK

Business and Finance Subcommittee: H. A. (Al) Gilbert, senior pastor, Calvary Baptist Church, Winston-Salem, NC

Audit Workgroup: Dean Combs, CPA, Odessa, TX

Business and Financial Plan Workgroup: Darrell P. Orman, pastor, First Baptist Church, Stuart, FL

Convention Arrangements Workgroup: Douglas O. (Doug) Melton, senior pastor, Southern Hills Baptist Church, Oklahoma City, OK

Cooperative Program Subcommittee: James R. (Jim) Daniel, banker, Oklahoma City, OK

Convention Ministries Workgroup: Martha B. Lawley, author/speaker, Worland, WY

Cooperative Program Development Workgroup: Bryan Easley, minister of administration, East Memorial Baptist Church, Prattville, AL

Foundation Workgroup: John R. Taylor, senior vice president, Sterne, Agee & Leach, Inc., Fort Smith, AR

2. **Cooperative Program Giving** – The giving record of Southern Baptists during the fiscal year October 1, 2005–September 30, 2006, is as follows:

	2005-2006	2004-2005	% Increase
Total Gifts	\$10,425,420,529	\$9,932,910,264	4.96%
Total Undesignated Gifts	\$ 8,293,404,321	\$7,842,598,469	5.75%
Total Cooperative Program	\$ 533,464,682	\$ 522,256,617	2.15%
State Share	\$ 332,863,146	\$ 326,308,194	2.01%
SBC Share	\$ 200,601,536	\$ 195,948,423	2.37%

3. **Trends in Giving** – The following five-year record of gifts to Southern Baptist churches and through the Cooperative Program is as follows:

Year	Total Gifts	% Incr.	Total			
			Undesignated Gifts	% Incr.	Cooperative Program	% Incr.
2001-02	\$8,681,491,558	4.41%	\$6,786,994,352	5.30%	\$501,772,139	2.98%
2002-03	\$9,105,505,497	4.88%	\$7,170,236,005	5.65%	\$501,199,697	-0.11%
2003-04	\$9,534,282,440	4.71%	\$7,479,260,455	4.31%	\$499,865,760	-0.27%
2004-05	\$9,932,910,264	4.18%	\$7,842,598,469	4.86%	\$522,256,617	4.48%
2005-06	\$10,425,420,529	4.96%	\$8,293,404,321	5.75%	\$533,464,682	2.15%
Average 1970s		9.94%		N/A		8.97%
Average 1980s		7.58%		5.71%		6.83%
Average 1990s		5.42%		4.91%		2.68%
Average 2000s		5.31%		5.76%		2.11%
Average Last Five Years		4.63%		5.17%		1.84%

Year	SBC		Total CP % of		Total CP % of	
	Cooperative Program	% Incr	SBC % of CP	Total Gifts	Undesignated Gifts	
2001-02	\$182,323,110	3.03%	36.34%	5.78%	7.39%	
2002-03	\$183,201,694	0.48%	36.55%	5.50%	6.99%	
2003-04	\$189,865,255	3.64%	37.98%	5.24%	6.68%	
2004-05	\$195,948,423	3.20%	37.52%	5.26%	6.659%	
2005-06	\$200,601,536	2.37%	37.60%	5.12%	6.432%	
Average 1970s		8.92%	34.41%	8.94%	N/A	
Average 1980s		7.98%	37.47%	8.55%	10.50%	
Average 1990s		2.06%	37.04%	7.00%	8.73%	
Average 2000s		2.59%	37.00%	5.57%	7.12%	
Average Last five Years		2.55%	37.20%	5.38%	6.83%	

4. **Cooperative Program Distribution** – Cooperative Program funds received by the Southern Baptist Convention were distributed in keeping with the action of the Southern Baptist Convention when the 2005–2006 Southern Baptist Convention Cooperative Program Allocation Budget was approved. The 2005–2006 SBC Cooperative Program funds distributed include funds received from state conventions and state fellowships and identified by them as Cooperative Program funds, though some were restricted in their distribution.

	2005–2006 Cooperative Program	2004–2005 Cooperative Program
International Mission Board	\$100,300,801.68	\$ 91,600,846.09
North American Mission Board	45,717,116.13	41,751,667.06
Southwestern Seminary	10,148,134.23	9,489,884.99
Southern Seminary	9,036,973.25	8,091,765.98
New Orleans Seminary	8,915,052.99	8,018,456.99
Southeastern Seminary	8,218,224.26	7,468,180.02
Golden Gate Seminary	3,630,075.80	3,350,948.04
Midwestern Seminary	2,980,275.12	2,785,926.03
Historical Library and Archives	481,443.14	439,684.03
Ethics & Religious Liberty Comm	2,988,943.04	2,729,706.03
GuideStone Financial Resources	1,524,572.00	1,392,332.90
SBC Operating	6,659,924.65	6,332,295.98
Miscellaneous	0.00	0.00
Katrina Disaster Distribution	0.00	12,496,728.41*
Grand Totals	\$200,601,536.29	\$195,948,422.55

* Cooperative Program budget overage committed to Hurricane Katrina disaster relief (\$12,496,728.41) and Designated funds reflect special gift of \$2,500,000 by the International Mission Board. These funds were directed to be distributed as follows: 50% to New Orleans Seminary, 25% to North American Mission Board, and 25% to the state conventions in Louisiana, Mississippi, and Alabama.

5. Southern Baptist Statistics – A summary of the statistical record for the Southern Baptist Convention for 2005–06 is as follows:

(See pp. 110-111 for charts of SBC Statistics by State Convention.)

	2005-06	2004-05	Gain or (Loss)	%Gain or (Loss)
State Conventions	41	41	0	0.00%
Associations	1,185	1,182	3	0.25%
Churches	44,223	43,699	524	1.20%
Baptisms	364,826	371,850	-7,024	-1.89%
Ratio of Baptisms	1:45	1:44		
Other Additions (1)(3)	394,321	396,443		
Total Membership	16,306,246	16,270,315	35,931	0.22%
Sunday School				
Enrollment (1)(3)	7,931,753	8,068,780		
Discipleship Training				
Enrollment (1)(2)(3)(4)(5)	1,503,826	1,667,709		
Music Ministry				
Enrollment/Participation (1)(5)	1,466,124	1,577,364		
WMU Enrollment (1)(3)(5)	811,139	804,983		
Men/Boys Mission Education				
Enrollment (1)(3)(5)	376,379	388,264		
Total Tithes, Offerings, & Special				
Gifts (1)(3)(5)	\$10,425,420,529	\$ 9,932,910,264		
Undesignated				
Receipts (1)(3)	\$ 8,293,404,321	\$ 7,842,598,469		
Total Receipts (1)(3)	\$11,372,608,393	\$10,721,544,568		
Total Mission				
Expenditures (1)(3)	\$ 1,285,616,031	\$ 1,233,644,135		

	2005-06	2004-05	Gain or (Loss)	%Gain or (Loss)
Value of Congregational Property	Not asked in 2006	\$42,775, 041,203		
Primary Worship Attendance	6,138,776	6,052,321	86,455	1.43%
Cooperative Program				
-Total	\$533,464,682	\$522,256,617	\$11,208,065	2.15%
Cooperative Program				
-State Share	\$332,863,146	\$326,308,194	\$ 6,554,952	2.01%
Cooperative Program				
-SBC Share	\$200,601,536	\$195,948,423	\$ 4,653,113	2.37%
Missions Operated by				
Churches	5,241	5,135	106	2.06%
North American Missionaries	5,153	5,364	-211	-3.93%
International Missionaries	5,108	5,036	71	1.41%

- (1) Totals for items in this table either have no data or incomplete data for 2006. Value of Congregational Property was not asked on the 2006 statistical form. The remaining items are not complete due to some state conventions or associations not asking the item or asking it in such a way that the results were not comparable to other data. Thus, the 2006 SBC Total for this item is not comparable to the 2005 SBC Total and numeric/percent change calculations are not appropriate.
- (2) Prior to 2005, Discipleship Training Enrollment counted persons more than once (counted for each group in which they participated). In 2005 (and afterwards), the item was changed to count persons only once regardless of how many studies in which they participated.
- (3) California Southern Baptist Convention either did not ask this item or their item definition was not comparable to the definition used by other state conventions.
- (4) The Baptist State Convention of North Carolina did not ask the Discipleship Training item in a way which yielded comparable data.
- (5) 54 associations in Texas did not ask this item or the information necessary to obtain the total.

Prepared by: Technology Division, LifeWay Christian Resources, One LifeWay Plaza, MSN 123, Nashville, TN 37234-0123, April 12, 2007

6. Special Missions Offerings – Southern Baptists contributed a special missions offering total of \$179,580,419 for North American and International Missions in 2005–2006. The record is as follows:

	2005-2006	2004-2005	Percent Decrease or (Increase)	Percent Decrease or (Increase)
Lottie Moon				
Christmas Offering for International Missions	\$123,513,497	\$121,236,090	\$(2,277,407)	(1.88)
Annie Armstrong				
Easter Offering for North American Missions	\$ 56,066,922	\$ 52,197,880	\$(3,869,042)	(7.41)

7. World Hunger Relief Funds – Southern Baptists contributed a total of \$5,045,586 for World Hunger Relief in 2005–2006. The record is as follows:

	2004-2005	2003-2004	Percent Gain or (Loss)
Received by Executive Committee	\$5,045,586	\$5,848,345	(13.73)%
Forwarded to International Mission Board	\$3,961,891	\$4,620,409	(14.25)%
Forwarded to North American Mission Board	\$1,083,695	\$1,227,936	(11.75)%

SBC Statistics by State Convention – 2006 (1)

SBC and State Conventions	Associations	Churches	Baptisms	Other Additions(3)	Resident Membership(3)	Total Membership	S.S. Ongoing Enrollment(3)	Disc. Training Enroll.(2)(3)	Music Ministry Ongoing Enroll.
Alabama	75	3,267	22,439	29,751	764,595	1,085,543	570,024	141,092	119,498
Alaska	4	71	559	543	9,868	15,193	6,435	1,709	1,374
Arizona	14	335	2,840	3,146	71,721	106,388	55,578	10,073	7,611
Arkansas	42	1,409	12,987	14,977	350,727	523,641	236,577	45,874	41,587
California (4)	31	1,636	18,860	See footnote 4	See footnote 4	397,821	See footnote 4	See footnote 4	40,666
Colorado	11	265	1,935	2,201	33,597	50,731	26,192	6,131	4,124
Dakota Convention	7	218	240	2,011	3,617	5,672	3,770	1,100	771
District of Columbia			520	356	9,993	21,404	5,649	3,858	2,363
Florida (5)	49	1,391	39,148	36,757	829,694	1,079,932	676,746	169,333	108,695
Georgia	91	3,303	31,185	40,663	1,054,036	1,392,590	756,782	165,130	167,451
Hawaii-Pacific	7	91	845	563	10,996	15,716	8,218	2,347	1,555
Illinois	34	963	5,286	4,555	149,911	212,427	103,785	20,070	19,866
Indiana	14	385	3,451	3,038	74,492	96,372	43,910	9,878	7,204
Iowa	7	84	591	418	9,357	13,650	8,286	2,108	1,431
Kansas-Nebraska	15	2,148	2,635	2,892	64,633	98,795	48,575	13,687	7,240
Kentucky	72	2,448	17,642	16,842	583,957	806,861	324,532	60,736	65,207
Louisiana	46	1,478	10,219	12,140	358,518	559,170	251,190	46,910	42,686
Maryland-Delaware	11	449	3,380	2,842	88,277	121,328	62,006	12,156	13,131
Michigan	14	258	1,396	1,373	26,825	36,456	19,094	6,663	4,184
Minnesota-Wisconsin	8	106	407	314	15,218	18,030	9,681	1,843	1,602
Mississippi	67	2,076	12,829	17,271	495,178	705,241	323,521	86,618	86,303
Missouri	64	1,926	12,548	13,059	418,967	631,412	283,607	48,439	49,595
Montana	6	108	565	375	8,261	11,195	7,379	2,909	1,106
Nevada	4	132	1,512	1,368	26,352	34,494	19,119	4,997	2,467
New England	7	190	1,191	479	16,113	22,457	14,893	3,074	3,179
New Mexico	13	311	2,269	2,320	60,690	95,160	44,097	9,167	6,483
New York	7	337	1,929	624	27,727	30,012	19,940	7,349	4,421
North Carolina (6)	80	3,829	22,329	25,940	956,373	1,264,352	645,853	See footnote 6	168,945
Northwest	15	381	2,101	2,153	70,909	70,909	42,631	9,826	6,538
Ohio	16	552	5,026	3,274	108,859	140,511	73,615	14,457	12,816
Oklahoma	43	1,659	15,279	15,165	473,442	754,892	325,275	65,507	48,415
Pennsylvania-S. Jersey	8	280	4,612	717	54,563	58,647	31,686	5,591	3,690
South Carolina	43	2,051	16,234	19,973	559,729	715,787	395,205	99,701	89,825
Tennessee	67	3,113	25,630	30,723	829,023	1,124,732	549,187	126,241	126,145
Texas (7)	119	5,737	54,940	73,222	1,914,581	2,901,729	1,375,733	207,825	101,551
BGCT (8)	110	4,500	41,953	59,529	1,485,523	2,360,910	1,090,823	159,973	71,369
SBTC	116	1,786	23,912	27,725	687,345	976,311	513,284	102,255	52,049
Utah-Idaho	11	123	905	717	13,909	19,397	9,964	2,854	1,828
Virginia (9)	42	1,724	12,234	12,192	475,353	644,701	315,432	57,630	65,787
BGAV	42	1,375	8,136	8,582	343,574	480,360	224,261	42,005	52,043
SBCV	42	429	5,250	5,012	162,481	201,727	114,638	20,548	18,216
West Virginia	10	174	1,162	867	31,861	31,861	14,478	2,817	3,443
Wyoming	8	82	381	405	6,477	11,876	4,594	1,133	813
Caribbean Area (10)	3	57	182	61	276	2,738	1,088	193	158
Sub-Total	1,185	44,639	382,500	409,928	11,320,611	16,402,671	7,965,578	1,536,352	1,462,093
Adjustments (11)		-416	-15,607	-17,674	122,328	-96,425	-33,825	-32,526	4,031
Grand Total For SBC (3)	1,185	44,223	364,826	394,321	11,442,939	16,306,246	7,931,753	1,503,826	1,466,124

SBC Statistics by State Convention – 2006 (1)

SBC and State Conventions	WMU Ongoing Enrollment	Men/Boys Mission Ed. Enroll./Part.	Total Receipts	Total Gifts	Total Mission Expenditures
Alabama	83,089	35,321	\$739,571,030	\$715,581,030	\$84,212,623
Alaska	880	403	\$11,721,790	\$11,345,499	\$1,559,345
Arizona	3,478	1,100	\$92,478,397	\$87,292,394	\$10,391,646
Arkansas	13,500	3,758	\$325,682,383	\$328,989,938	\$41,118,704
California (4)	See footnote 4	See footnote 4	See footnote 4	See footnote 4	See footnote 4
Colorado	1,514	461	\$41,862,908	\$40,748,902	\$5,326,187
Dakota Convention	566	164	\$3,907,299	\$3,770,448	\$478,163
District of Columbia	1,308	932	\$17,403,754	\$13,991,177	\$1,348,690
Florida (5)	38,752	19,826	\$891,828,324	\$787,169,198	\$85,185,994
Georgia	85,293	72,798	\$1,029,282,166	\$986,224,309	\$116,550,391
Hawaii-Pacific	1,349	261	\$16,221,095	\$14,658,665	\$2,243,424
Illinois	8,228	3,143	\$111,275,503	\$106,693,372	\$9,182,623
Indiana	4,282	1,502	\$56,299,499	\$53,636,192	\$5,690,162
Iowa	505	263	\$12,662,135	\$10,285,994	\$1,479,046
Kansas-Nebraska	2,837	971	\$78,668,686	\$70,462,771	\$8,275,560
Kentucky	38,439	13,038	\$403,118,149	\$387,150,541	\$1,060,680
Louisiana	21,786	10,693	\$352,152,729	\$321,442,775	\$43,968,907
Maryland-Delaware	5,835	2,629	\$126,309,862	\$108,468,686	\$11,632,328
Michigan	2,354	848	\$24,238,613	\$23,292,994	\$3,174,942
Minnesota-Wisconsin	1,316	778	\$11,092,019	\$10,079,802	\$1,228,952
Mississippi	47,253	22,807	\$815,000,258	\$489,527,008	\$69,208,690
Missouri	26,165	7,465	\$34,613,902	\$33,129,512	\$44,104,108
Montana	376	123	\$9,805,177	\$8,516,468	\$1,187,416
Nevada	1,060	508	\$28,895,062	\$25,641,426	\$3,101,714
New England	780	272	\$15,916,233	\$15,286,672	\$1,875,176
New Mexico	2,716	957	\$62,407,396	\$56,888,475	\$8,450,642
New York	1,070	307	\$19,312,102	\$17,896,980	\$2,017,279
North Carolina (6)	117,257	55,694	\$925,078,329	\$870,434,275	\$112,142,017
Northwest	2,622	1,009	\$55,260,292	\$53,352,581	\$6,842,807
Ohio	6,029	1,904	\$82,830,948	\$75,642,244	\$10,349,533
Oklahoma	22,146	8,738	\$88,635,946	\$86,538,820	\$49,210,901
Pennsylvania-S. Jersey	1,708	664	\$13,025,752	\$10,467,820	\$1,714,469
South Carolina	31,199	31,199	\$74,897,003	\$543,378,212	\$74,366,958
Tennessee	61,484	33,071	\$757,487,957	\$715,317,381	\$89,416,038
Texas (7)	57,130	22,782	\$2,049,873,000	\$1,709,939,422	\$200,557,182
Texas (8)	43,174	16,781	\$1,621,922,137	\$1,288,092,051	\$163,207,544
BGCT (8)	21,602	8,828	\$608,469,499	\$734,627,617	\$70,308,282
SBTC	915	431	\$14,094,110	\$13,163,367	\$2,049,343
Utah-Idaho	42,250	11,175	\$469,100,165	\$449,559,582	\$53,239,872
Virginia (9)	37,590	8,958	\$336,419,363	\$319,190,006	\$37,135,819
BGAV	5,685	2,578	\$162,313,151	\$157,593,240	\$19,853,203
SBCV	2,089	622	\$18,359,669	\$17,646,309	\$2,671,849
West Virginia	391	107	\$6,268,696	\$6,158,544	\$1,012,381
Wyoming	181	0	\$1,581,458	\$1,551,099	\$221,001
Caribbean Area (10)	795,912	371,932	\$11,102,373,083	\$10,200,024,794	\$1,254,555,558
Sub-Total	15,227	4,447	\$225,395,735	\$225,395,735	\$31,060,493
Adjustments (11)	4,447	376,379	\$1,372,608,393	\$10,425,420,529	\$1,285,616,031
Grand Total For SBC (3)	811,139	376,379	\$11,372,608,393	\$10,425,420,529	\$1,285,616,031

- All information as of April 12, 2007.
- Prior to 2005, Discipleship Training Enrollment counted persons more than once (counted for each group in which they participated). In 2005 (and afterwards), the item was changed to count persons only once regardless of how many studies in which they participated.
- Total impacted by incomplete data from California Southern Baptist Convention and/or Baptist State Convention of North Carolina and/or 54 associations in Texas. SBC Totals are not comparable to previous years.
- California Southern Baptist Convention did not ask the following items: Other Additions, Resident Membership, SS Ongoing Enrollment, Discipleship Training Enrollment, WMU Ongoing Enrollment, Men/Boys Mission Education Enrollment/Participation, Total Receipts, Total Gifts, and Total Mission Expenditures.
- There are 662 church-type missions located in Haiti which are recorded as cooperating with the Florida Baptist Convention (FBC) during the 2006 reporting year. Statistics for these missions are included in FBC's total for the following items reported in this table: number of baptisms, number of resident and total members, and Sunday School Ongoing Enrollment. These missions are not considered a part of the Southern Baptist Convention (SBC) and the statistics for these missions are not included in the reported SBC totals (Grand Total for SBC).
- The Baptist State Convention of North Carolina asked Discipleship Training Enrollment in a way different from the national definition. A comparable figure could not be obtained.
- Two conventions exist within the state of Texas. The Texas summary line does not show the arithmetic sum of the two State Convention figures, because some congregations are affiliated with both State Conventions, and their numbers are reflected in the totals for both State Conventions.
- 54 associations in Texas did not ask all of the 2006 items. This impacts the following statistics for state conventions in Texas and the Southern Baptist Convention: Discipleship Training, Music Ministry, WMU, Men/Boys Mission Education, and Total Gifts.
- Two conventions exist within the state of Virginia. The Virginia summary line does not show the arithmetic sum of the two State Convention figures, because some congregations are affiliated with both State Conventions, and their numbers are reflected in the totals for both State Conventions.
- Information for the Caribbean Area is limited. Only 12 congregations reported.
- This line includes four types of adjustments to the data:
 - The removal of duplicate data caused by 842 congregations that are affiliated with more than one State Convention
 - The removal of data from 107 congregations affiliated with a State Convention but not affiliated with the SBC
 - The addition of data from 792 congregations affiliated with the SBC but not affiliated with a State Convention
 - The addition of data "pulled forward" from previous ACP reporting cycles for 3,325 congregations that did not report in 2006.

Significant Actions of the Executive Committee

The following actions of the Executive Committee of the Southern Baptist Convention are reported to the Southern Baptist Convention meeting in San Antonio, Texas, June 12-13, 2007, for information.

1. **2007-08 Proposed SBC Operating Budget** – (See **Recommendation 2**, pp. 59–60.) In February 2007, the Executive Committee adopted the 2007-08 Proposed SBC Operating Budget in the amount of \$9,225,551 and will recommend the budget to the Southern Baptist Convention in San Antonio, Texas, June 12-13, 2007, for adoption.
2. **2007-08 SBC Cooperative Program Allocation Budget** – (See **Recommendation 4**, pp. 58–59.) During the proceedings of the Cooperative Program Subcommittee, February 19, 2007, a final decision on a portion of the CP Allocation Budget (GuideStone Financial Resources' release of \$1,524,527.00 or .76% of the budget) was delayed until the subcommittee's June 11, 2007, meeting, pending a recommendation from the Funding Study Committee on the allocation of the \$1,524,572.00. The Executive Committee will recommend a final CP Allocation Budget to the Southern Baptist Convention meeting in San Antonio, Texas, June 12–13, 2007, for adoption.
3. **SBC Constitution Amendment: Article VI. The Boards, Institutions, and Commissions – Final Vote** – (See **Recommendation 5**, pp. 64–67.) The Executive Committee will recommend the Southern Baptist Convention take action, as the final of the required consecutive annual meeting approvals (pursuant to SBC Constitution Article XIV) to amend SBC Constitution Article VI. The Boards, Institutions and Commissions - Their Constitution and Powers.
4. **SBC Bylaw Amendment: Bylaw 15(I) Committee on Nominations** – (See **Recommendation 6**, p. 67.) In September 2006, the Executive Committee adopted amendments to SBC Bylaw 15(I) Committee on Nominations and will recommend the amendments to the Southern Baptist Convention meeting in San Antonio, Texas, June 12-13, 2007, for adoption.
5. **SBC Business and Financial Plan Amendments: Article XIII. Financial Report and Article XVII. Business Procedure (SBC Referral: Financial Analysis of SBC Entities Receiving Cooperative Program Funds)** – (See **Recommendation 11**, pp. 69–74.) In February 2007, the Executive Committee adopted a recommendation to recommend the Southern Baptist Convention meeting in San Antonio, Texas, June 12-13, 2007, respectfully request the trustees of the SBC entities to continue to be mindful of their duty of fiscal responsibility and good stewardship to the Lord and to Southern Baptists, particularly in the areas of human resource and ministry expenses and adopt amendments to SBC Business and Financial Plan Article XIII. Financial Report and Article XVII. Business Procedures. (See 2007 *SBC Book of Reports*, pp. 22–23 for motion and action.)
6. **GuideStone Financial Resources of the Southern Baptist Convention: Request for Approval of Ministry Statement Amendments** – (See **Recommendation 3**, pp.74–75.) In February 2007, the Executive Committee approved amendments to the ministry statement of GuideStone Financial Resources and will recommend the amendments to the Southern Baptist Convention meeting in San Antonio, Texas, June 12-13, 2007, for adoption.
7. **LifeWay Christian Resources of the Southern Baptist Convention: Request for Approval of Ministry Statement Amendments** – (See **Recommendation 9**, pp. 68–69.) In February 2007, the Executive Committee approved amendments to the ministry statement of LifeWay Christian Resources and will recommend the amendments to the Southern Baptist Convention meeting in San Antonio, Texas, June 12-13, 2007, for adoption.

8. **LifeWay Christian Resources of the Southern Baptist Convention Requested to Compile Additional Statistics (SBC Referrals: Impact of Calvinism on SBC Life and Research on the Emergent Church Movement)** – (See **Recommendation 10**, p. 69.) In February 2007, the Executive Committee adopted a recommendation to recommend to the Southern Baptist Convention meeting in San Antonio, Texas, June 12-13, 2007, that, as a further service to the local church, LifeWay Christian Resources be requested to compile additional statistics relating to Calvinism, the emergent church, elder rule, and other topics of interest and discussion in Southern Baptist life, and that Southern Baptists be encouraged to report topics of concern to LifeWay as a part of such information-gathering process, and that when sufficient information is compiled on any topic, that LifeWay assess future trends and possible effects on church practice, productivity, witness, and health. (See *2007 SBC Book of Reports*, p. 17 for motions and actions.)
9. **SBC Annual Meeting: Future Convention Site, 2010** – (See **Recommendation 7**, p. 67.) In February 2007, the Executive Committee adopted a recommendation to recommend to the Southern Baptist Convention meeting in San Antonio, Texas, June 12-13, 2007, that Orlando, Florida, be selected as the Convention site for the 2010 annual meeting of the Southern Baptist Convention, contingent upon satisfactory contract negotiations with the convention center and area hotels. The Convention dates would be June 15-16, 2010.
10. **SBC Annual Meeting: Future Convention Site, 2011** – (See **Recommendation 8**, p. 67.) In February 2007, the Executive Committee adopted a recommendation to recommend to the Southern Baptist Convention meeting in San Antonio, Texas, June 12-13, 2007, that Phoenix, Arizona, be selected as the Convention site for the 2011 annual meeting of the Southern Baptist Convention contingent upon satisfactory contract negotiations with the convention center and area hotels. The Convention dates would be June 14-15, 2011.
11. **SBC Calendar of Activities** – (See **Recommendation 1**, pp. 63–64.) In February 2007, the Executive Committee approved recommendations of the Great Commission Council for the 2011-12 *SBC Calendar of Activities* and amendments to the 2010-11 *SBC Calendar of Activities* and will recommend them to the Southern Baptist Convention meeting in San Antonio, Texas, June 12-13, 2007, for adoption.
12. **2007-08 Southern Baptist Convention Comprehensive Budget** – On June 11, 2007, prior to presenting the budget to the Southern Baptist Convention meeting in San Antonio, Texas, June 12-13, 2007, the Executive Committee reviewed the 2007-08 SBC Comprehensive Budget and a summary recap of entity operating budget totals as printed in the *2007 SBC Book of Reports*, pp. 24–33.
13. **C. Ashley Clayton, Associate Vice President of Stewardship** – On May 1, 2006, Ashley Clayton began serving as the associate vice president for stewardship in the Cooperative Program division of the Executive Committee. Prior to coming to the Executive Committee, Clayton served as director for strategic impact cities at the North American Mission Board, Alpharetta, Georgia, and as associate pastor at Two Rivers Baptist Church, Nashville, Tennessee.
14. **Bobby Welch, SBC Strategist for Global Evangelical Relations** – On March 16, 2007, Bobby Welch began serving as the SBC strategist for Global Evangelical Relations. Welch will report administratively to the president of the Executive Committee. Prior to accepting this position, Welch served as the SBC's immediate past president and former pastor of First Baptist Church, Daytona Beach, Florida.

15. **Election of Southern Baptist Foundation Trustees** – In February 2007, the Executive Committee directed its president, as the agent designated to represent it as the Member of the Southern Baptist Foundation, to elect Tom Boyd, Tennessee, and Jerry Tidwell, Tennessee, as directors of the Southern Baptist Foundation, for terms of office expiring 2010 and until their successors are elected, the terms to begin immediately upon their election during the Southern Baptist Foundation's annual members' meeting to be held in June 2007.

16. **SBC Parliamentarian: Contract with C. Barry McCarty** – In February 2007, the Executive Committee received as information the fact that Morris H. Chapman, president and chief executive officer of the Executive Committee of the Southern Baptist Convention, would sign a contract with C. Barry McCarty to serve as the chief parliamentarian during the annual meeting of the Southern Baptist Convention in San Antonio, Texas, June 12-13, 2007.

17. **SBC Organization Manual: Request for Approval to Amend Procedure for Amending Ministry Statements** – In February 2007, the Executive Committee amended its Procedure for Amending Ministry Statements to reflect current common practice as affirmed by the Great Commission Council February 19, 1999.

18. **Report of Audits of SBC Entities** – In September 2006, the Executive Committee received as information the fact that the Audit Workgroup of the Business and Finance Subcommittee received and reviewed the 2004-05 status report of audits and management letters submitted by the Executive Committee as required by Article XIII of the SBC Business and Financial Plan. In February 2007, the Executive Committee received as information the fact that the Audit Workgroup of the Business and Finance Subcommittee of the Executive Committee had reviewed and approved the 2005-06 audit of the Executive Committee as prepared by the firm of Lattimore, Black, Morgan & Cain, P.C. and acknowledged that this audit was made a part of the official records of the Executive Committee; and the Executive Committee received as information the fact that the Audit Workgroup received and approved the management letter from Lattimore, Black, Morgan & Cain, P.C. The Executive Committee also received as information the fact that the Audit Workgroup of the Business and Finance Subcommittee received and reviewed the 2005-06 status report of audits and management letters submitted by the Executive Committee as required by Article XIII of the SBC Business and Financial Plan.

19. **North American Mission Board: Church Finance Ministry Report** – In February 2007, the Executive Committee received as information the report of the Church Finance Ministry Division of the North American Mission Board which reflects 0.22% borrowing as of December 31, 2006, and total investable assets (unaudited) of \$245,138,094. The North American Mission Board will report the loan status to the Executive Committee during its February 2008 meeting.

20. **Loan Status Reports** – In February 2007, the Executive Committee received as information loan status reports from Southeastern Baptist Theological Seminary detailing previously approved indebtedness to tax-exempt bonds, The Southern Baptist Theological Seminary regarding the Legacy Conference Center (formerly Rice/Judson Project)/Grinstead South and Phase I of the Master Plan, and Midwestern Baptist Theological Seminary. Southeastern Baptist Theological Seminary and Southern Baptist Theological Seminary will report their loan status to the Executive Committee during its February 2008 meeting. Midwestern Baptist Theological Seminary has paid its loan in full.

21. **Midwestern Baptist Theological Seminary: Authorization Request for Fund Raising Activity for *Building for the Future*** – In February 2007, the Executive Committee approved the fund raising activity request from Midwestern Baptist Theological Seminary for the capital

campaign, *Building for the Future*, to be completed in 2010. Midwestern Baptist Theological Seminary will report the fund raising status to the Executive Committee during its September 2007 meeting.

22. Southwestern Baptist Theological Seminary: Authorization Request for Fund Raising Activity for *Preparing Tomorrow's Ministers...Until Jesus Comes* – In February 2007, the Executive Committee approved the fund raising activity request from Southwestern Baptist Theological Seminary for the capital campaign, *Preparing Tomorrow's Ministers...Until Jesus Comes*, for 2007-2012, to be used for the specifically stated purpose and in compliance with the SBC Business and Financial Plan, Article VI. (D). Southwestern Baptist Theological Seminary will report the fund raising status to the Executive Committee during its September 2007 meeting.

23. Review of SBC Entity Fund Raising Reports – In September 2006, in accordance with SBC Business and Financial Plan Article VI, Fund Raising Activities, the Executive Committee received as information the fund raising reports of the entities of the Southern Baptist Convention.

24. Meeting Hall Expenses of the SBC Pastors' Conference – In February 2007, The Executive Committee adopted a recommendation to continue the current policy requiring the Pastors' Conference to reimburse the Executive Committee \$38,000 per meeting for years 2007 and 2008 for its use of the meeting hall and facilities at the annual meeting of the Southern Baptist Convention and requested the staff continue to document the variable cost attributed to the Pastors' Conference and report back to the Executive Committee during its February 2009 meeting.

25. Review of the Opdyke Scholarship Fund Report – In February 2007, the Executive Committee received as information the report of the Dorothea Van Deusen Opdyke Scholarship Fund, dated January 15, 2007, which reflected that a total of \$1,517,586.00 had been granted since 1961.

26. Resolution of Appreciation – In September 2006, the Executive Committee adopted a resolution of appreciation for B. Carlisle Driggers on the occasion of his retirement as executive director-treasurer of the South Carolina Baptist Convention, effective February 28, 2007.

Matters Referred by the Convention

During the annual meeting of the Southern Baptist Convention in Greensboro, North Carolina, June 13-14, 2006, the Convention referred the following motions to the Executive Committee of the Southern Baptist Convention for consideration, action, and report. The disposition of the referral is noted following its description in adherence to SBC Bylaw 26B which states, in part, as follows:

“On all matters referred by the Convention, entities shall respond in writing at the close of their report in the *Book of Reports* and *Annual*, giving specific information on:

- (1) how the matter referred was considered;
- (2) how it was reported to the constituency; and
- (3) any actions on the matter taken by the entity or action proposed to the Convention.”

1. SBC Referral: Relocation of 2008 SBC Annual Meeting to New Orleans, Louisiana (Items 17, 76-77, and 80-82, Proceedings of the Southern Baptist Convention, June 13-14, 2006, *SBC Annual*, pp. 58, 78)

Motion: David Crosby, Louisiana

“I move that the annual meeting of the Southern Baptist Convention in 2008 be held in New Orleans, Louisiana.”

Executive Committee Action: The Executive Committee reports to the Southern Baptist Convention that the Executive Committee declines to act on the referred motion, in that existing contractual obligations, insufficient planning time, and an unpredictable infrastructure preclude consideration at this time.

2. SBC Referral: SBC Bylaw Amendment – SBC Officers Chosen from Churches Giving 10 Percent to the Cooperative Program (Items 18, 76, 78, and 84-86, Proceedings of the Southern Baptist Convention, June 13-14, 2006, *SBC Annual*, pp. 58, 78)

Motion: Bill Fowler, Texas

“I move that the appropriate section of the Constitution and Bylaws be amended to require that officers of the Convention be chosen from churches which support the work of Southern Baptists by giving at least a 10 percent tithe through the Cooperative Program and the local Baptist association.”

Executive Committee Action: The Executive Committee reports to the Southern Baptist Convention that the Executive Committee declines to take action on the referred motion since the matter was resolved to the satisfaction of the Convention by its adoption of the Final Report of the Ad Hoc Cooperative Program Committee, on June 13, 2006.

3. SBC Referral: Study of SBC Entity Trustee Boards (Items 19 and 76, Proceedings of the Southern Baptist Convention, June 13-14, 2006, *SBC Annual*, pp. 58, 78)

Motion: Everett Anthony, Georgia

“I move that the Executive Committee of the Southern Baptist Convention complete a comprehensive study of the makeup and function of the boards of trustees of all SBC agencies. This study is to include, but not be limited to, the size, purpose, scope of responsibility, and frequency of meetings of each board as well as the specific minimum qualifications for trustees reflecting the unique task of each agency served. The Executive

Committee is instructed to bring a final report to the 2007 Southern Baptist Convention with specific recommendations.”

Executive Committee Action: The Executive Committee reports to the Southern Baptist Convention that the Executive Committee declines to undertake a study of SBC entity trustee boards because the information requested is published in the 2006 SBC *Annual* and in the Convention’s governing documents which are posted on SBC.net.

- 4. SBC Referral: Comparison Study of SBC Entity Doctrinal/Policy Statements to the Baptist Faith and Message (Items 20 and 76, Proceedings of the Southern Baptist Convention, June 13-14, 2006, SBC Annual, pp. 58, 78)**

Motion: Boyd Luter, Texas

“I move that the Executive Committee consider, as a measure of full authentic Christian accountability, that, in the event any Bylaw 14 or 18 entities put into effect (or already have in effect) any doctrinal position or practical policy which goes beyond, or seeks to explain the explicit wording of the duly constituted authoritative language of the *Baptist Faith and Message 2000*, such wording/policy be voted on by the messengers present at the next annual meeting of the Southern Baptist Convention as an amendment to the *Baptist Faith and Message 2000*, and in the case in which a sufficient vote in favor of the amendment is not received, the wording/policy would thereby be rescinded.”

Executive Committee Action: The Executive Committee reports to the Southern Baptist Convention that it acknowledges the *Baptist Faith and Message* is neither a creed, nor a complete statement of our faith, nor final or infallible; nevertheless, we further acknowledge that it is the only consensus statement of doctrinal beliefs approved by the Southern Baptist Convention and as such is sufficient in its current form to guide trustees in their establishment of policies and practices of entities of the Convention.

- 5. SBC Referral: Impact of Calvinism on SBC Life (Items 23 and 145, Proceedings of the Southern Baptist Convention, June 13-14, 2006, SBC Annual, pp. 59, 93)**

Motion: John Connell, Georgia

“I move that the Executive Committee be directed to establish a committee to study the present impact of Calvinism on Southern Baptist life; to assess what the future ramifications are likely to be; and to recommend any necessary course or courses of action. Further, I recommend the report of this committee be presented no later than the 2008 Convention.”

Executive Committee Action: The Executive Committee reports to the Southern Baptist Convention that the Executive Committee will recommend to the Southern Baptist Convention meeting in San Antonio, Texas, June 12-13, 2007, that, as a further service to the local church, LifeWay Christian Resources be requested to compile additional statistics relating to Calvinism, the emergent church, elder rule, and other topics of interest and discussion in Southern Baptist life, and that Southern Baptists be encouraged to report topics of concern to LifeWay as a part of such information-gathering process, and that when sufficient information is compiled on any topic, that LifeWay assess future trends and possible effects on church practice, productivity, witness, and health.

6. **SBC Referral: SBC Bylaw 26B Amendment Changing the Two-Thirds Majority (Items 27 and 76, Proceedings of the Southern Baptist Convention, June 13-14, 2006, *SBC Annual*, pp. 59-60, 78)**

Motion: Rodney Albert, Missouri

“I move that Bylaw 26, Section B, be amended by replacing the words ‘two-thirds’ with the word ‘majority.’ As amended, the new sentence would read:

... with the exception that the Committee on Order of Business may be instructed by a **majority** vote to arrange for consideration at a subsequent session of the same Convention, subject to provision of Bylaw 21.”

26. Procedures:

A. *Method of Procedure for Entities:* To facilitate consideration and discussion of the interests of the Convention, the following method of procedure is hereby adopted:

- (1) Printed reports of the boards, institutions, commissions, and standing committees shall be consolidated into the *Book of Reports* for distribution to messengers on their enrollment;
- (2) Reports of all special commissions and standing committees, containing recommendations for the Convention’s action, shall be included in the *Book of Reports*; and
- (3) All recommendations of each board, institution, commission, special committee, and standing committee shall be printed together at the end of its report before they may be considered by the Convention. In case any entity or committee shall be unable to comply with this requirement, its recommendation shall be printed in the *Convention Bulletin* before consideration and action by the Convention. Recommendations by an entity which are not published in the *Book of Reports* or the *Convention Bulletin* shall, when presented to the Convention, be referred to the Executive Committee or to such other committee as the Convention may direct.

B. *Procedure for Motions of Messengers Concerning Entities:* Motions made by messengers dealing with internal operations or ministries of an entity shall be referred to the elected board of the entity for consideration and report to the constituency and to the next annual meeting of the Convention for action, with the exception that the Committee on Order of Business may be instructed by a two-thirds vote to arrange for consideration at a subsequent session of the same Convention, subject to provision of Bylaw 21.

On all matters referred by the Convention, entities shall respond in writing at the close of their report in the *Book of Reports* and *Annual*, giving specific information on:

- (1) how the matter referred was considered;
- (2) how it was reported to the constituency; and
- (3) any actions on the matter taken by the entity or action proposed to the Convention.

C. *Limitations:* One-third of the time for consideration of all reports before the Convention shall be reserved for discussion from the floor.

Executive Committee Action: The Executive Committee reports to the Southern Baptist Convention that the Executive Committee declines to recommend the proposed amendment to SBC Bylaw 26B, in that issues involving the internal operations or ministries of the several entities should be sufficiently compelling to sustain the two-thirds vote required to preempt the referrals normally made to the entities involved.

7. **SBC Referral: Limiting SBC Entity Trustee Terms (Items 29 and 76, Proceedings of the Southern Baptist Convention, June 13-14, 2006, SBC Annual, pp. 60-61, 78)**

Motion: Barrett Lampp, Florida

“I move that the terms of trustees, members of boards of the entities, be limited to a single term. I would like to increase the length of that term to 7 years.”

Article VI. The Boards, Institutions, and Commissions – Their Constitution and Powers:

...

2. The trustees of institutions and directors shall be composed as follows:

(1) The trustees or directors shall be elected in keeping with the requirements of the charter of the entity as printed in the 1948 *Book of Reports* or subsequently amended with the prior approval of the Convention.

(2) If the composition of the trustees or directors is not determined by charter requirements, the body of trustees or directors shall be composed of one (1) member chosen from each cooperating state and eight (8) local members from the city or vicinity in which the entity is located, but not more than **one (1)** local members shall be chosen from the same church.

(3) Unless it is contrary to the charter requirements of the entity, the trustees or directors shall be divided into **seven (7)** groups as nearly equal as possible and one (1) group shall be elected each year to serve **seven (7)** years. Members having served **one (1)** full terms of **seven (7)** years shall not be eligible for reelection.

(4) Regardless of charter provisions, no trustee or director shall be eligible for reelection **after the trustee or director has served a full term of seven (7) years.**

3. Terms of Service: No trustee of a board, institution, or commission, or a member of the Executive Committee shall be eligible to serve for more than **one term**. A trustee or member of the Executive Committee who has served more than half a term shall be considered to have served a full term.

Executive Committee Action: The Executive Committee reports to the Southern Baptist Convention that it affirms the present shorter length of trustee terms and the option of approval for repeat service, and therefore declines to recommend extending the length of trustee terms to seven years and limiting trustees to one seven-year term of service.

8. **SBC Referral: Amendment of SBC Bylaw 20. Committee on Resolutions – Reducing the Required Vote from Two-Thirds to a Simple Majority (Items 31 and 76, Proceedings of the Southern Baptist Convention, June 13-14, 2006, *SBC Annual*, pp. 61-62, 78)**

Motion: Rodney Albert, Missouri

“I move that Bylaw 20 be amended by replacing the term ‘2/3’ with the word ‘majority.’ As amended, the new sentence would read:

Only resolutions recommended by the Committee may be considered by the Convention, except the Convention may, by a **majority** vote, consider any other resolution properly submitted to the Committee.”

20. **Committee on Resolutions:** At least seventy-five (75) days in advance of the Convention, the president, in conference with the vice presidents, shall appoint a Committee on Resolutions to consist of ten (10) members, any two (2) of whom shall have served as Committee on Resolutions members during the prior year, and any three (3) of whom shall be members of the Executive Committee. One of the Committee members shall be designated as chairperson. Members so named shall be notified by the president in writing at least 75 days before the annual meeting of the Convention. The names of the members of the Committee on Resolutions shall be released by the president to Baptist Press no later than 75 days prior to the annual meeting of the Convention, and their names shall be published in the first issue of the Convention *Bulletin*.

In order to facilitate thorough consideration and to expedite the Committee’s work, all proposed resolutions shall:

- 1) Be submitted to the Committee for review and consideration as early as April 15th, but no later than fifteen (15) days prior to the next SBC annual meeting,
- 2) Be addressed to the Committee on Resolutions in care of the Executive Committee of the Southern Baptist Convention at its registered or e-mail address (electronic copies are preferred),
- 3) Be typewritten, titled, and dated,
- 4) Be accompanied by a letter from a church qualified to send a messenger to the annual meeting of the Southern Baptist Convention certifying that the person submitting the resolution is a member in good standing, and
- 5) Include complete contact information for both the person submitting it, and his or her church.

No person may submit more than three resolutions per year. The Committee on Resolutions shall prepare and submit to each annual meeting of the Convention only such resolutions the Committee recommends for adoption. Such resolutions may be based upon proposals received by the Committee or may originate with the Committee. ***Only resolutions recommended by the Committee may be considered by the Convention, except the Convention may, by a 2/3 vote, consider any other resolution properly submitted to the Committee.***

A list of the titles of all properly submitted proposed resolutions shall be printed in the Convention *Bulletin*. The list shall include the name and city of each person properly submitting a resolution and the disposition of each proper submission.

Executive Committee Action: The Executive Committee reports to the Southern Baptist Convention that, after evaluation, the Executive Committee reaffirms the 2002 action of the Southern Baptist Convention, which made extensive amendments to SBC Bylaw 20. Committee on Resolutions, and declines to recommend changing the language of “two-thirds” to “majority” vote in that the careful determinations of the Resolutions Committee should only be altered by reasons sufficiently compelling to support a two-thirds vote.

9. SBC Referral: Amendment of SBC Bylaw 20. Committee on Resolutions – Changing Submission Time of Resolutions (Items 90 and 145, Proceedings of the Southern Baptist Convention, June 13-14, 2006, SBC Annual, pp. 79, 93)

Motion: Wiley Drake, California

“I move that SBC Bylaw 20, section parenthetical (1), be changed to read . . . ‘Resolutions shall be submitted to the committee for review and consideration as early as April 15th, or in the beginning of the afternoon session of the first day of the Convention,’ thereby allowing Southern Baptist messengers to be salt and light in areas of concern that develop ‘last minute,’ even up to the beginning of the Convention.”

Executive Committee Action: The Executive Committee reports to the Southern Baptist Convention that the Executive Committee, as it did in its report to the 2005 SBC annual meeting, continues to affirm the 2002 action of the Southern Baptist Convention, which made extensive amendments to SBC Bylaw 20. Committee on Resolutions, and declines to recommend a revision that would limit thoughtful deliberation by the Resolutions Committee.

10. SBC Referral: Local Church Contributions to Southern Baptist Mission Causes (Items 117 and 145, Proceedings of the Southern Baptist Convention, June 13-14, 2006, SBC Annual, pp. 90, 93)

Motion: Wayne Dorsett, Georgia

“I move that the Executive Committee take immediate action that would include any and all verifiable giving from a local Southern Baptist church to legitimate SBC causes in that church’s total giving to Southern Baptist mission causes. This would include mission trips, church starts, disaster relief, monies designated to SBC entities for mission causes, money given to any other legitimate Southern Baptist causes, along with Cooperative Program giving.”

Executive Committee Action: The Executive Committee reports to the Southern Baptist Convention that it declines to take action since the motion is already satisfied by the current definition of total mission expenditures in the 2006 Annual Church Profile.

11. SBC Referral: SBC Annual Meeting Disaster Plan (Items 119 and 145, Proceedings of the Southern Baptist Convention, June 13-14, 2006, SBC Annual, pp. 90, 93)

Motion: Stephen Parks, Texas

“I move that the Executive Committee formulate and publicize appropriate plans of action in the event that the Southern Baptist Convention annual meeting cannot be held due to a pandemic, influenza, or some other type of disaster.”

Executive Committee Action: The Executive Committee reports to the Southern Baptist Convention that the Executive Committee is of the opinion that sufficient provision exists in Article XI of the Southern Baptist Convention Constitution to handle scheduling of the annual meeting and the related business due to a disaster or other related emergency;

and that the Executive Committee has an initial preparedness checklist on file in order to facilitate a pandemic response plan should the need develop.

12. SBC Referral: SBC Committee on Nominations Appointments (Items 121 and 145, Proceedings of the Southern Baptist Convention, June 13-14, 2006, *SBC Annual*, pp. 90, 93)

Motion: Ryan Stiffler, Missouri

“I move that this Convention instruct the Committee on Nominations to appoint no less than one pastor or layman under the age of 40 to each of our committees and boards, including the Executive Committee, to ensure two positive results:

1. To equip the young pastors and other young Southern Baptist leaders to gain experience and equip them to accept the torch of leadership when our day comes to secure the bright future of this great Convention.
2. To help encourage young pastors and young churches to be involved in the ministries of our Convention, especially the support of our Cooperative Program.”

Executive Committee Action: The Executive Committee reports to the Southern Baptist Convention that given the fact that the Bylaws of the Southern Baptist Convention do not preclude trustee or committee service by those under the age of 40, and also recognizing that trustees under the age of 40 are regularly appointed and elected to virtually all Convention committees and entity boards, the Executive Committee respectfully declines to recommend amendment of the SBC Bylaws to depart from the long-established and well-accepted selection process for service by Southern Baptists who are well qualified, without regard to their age, gender, or ethnicity.

13. SBC Referral: Financial Analysis of SBC Entities Receiving Cooperative Program Funds (Items 122 and 188, Proceedings of the Southern Baptist Convention, June 13-14, 2006, *SBC Annual*, pp. 91, 103)

Motion: Ernest Hallmark, Texas

“I move that the Southern Baptist Convention request that the Executive Committee of the Southern Baptist Convention conduct an administrative expense analysis of all Southern Baptist agencies and institutions that receive support from the Cooperative Program.

I further move that said study examine the administrative budgets of entity presidential offices, including, but not limited to, the reimbursable expense accounts, travel expenses, housing and office expenses, and the amount of Cooperative Program dollars spent, if any, to maintain the private residences and staff of those entity executives.

I further move that this study extend back at least from the year 2003 to the present, and that the Executive Committee report back to the Southern Baptist Convention an executive expense comparison analysis at the 2007 annual meeting of the Southern Baptist Convention in San Antonio, Texas.”

Executive Committee Action: The Executive Committee reports to the Southern Baptist Convention that the Executive Committee affirms the division of responsibility stated and implied by the provisions of SBC Bylaw 18 and organizational structure of the Southern Baptist Convention and its entities as it is described throughout the Convention’s governing documents, and in keeping therewith, respectfully declines to undertake certain requests contained in the referred motion which tend to usurp the role or invade the province of trustees. However, the Executive Committee does appreciate the spirit and intent of the

motion, and therefore will recommend the Southern Baptist Convention meeting in San Antonio, Texas, June 12-13, 2007, respectfully request the trustees of the SBC entities to continue to be mindful of their duty of fiscal responsibility and good stewardship to the Lord and to Southern Baptists, particularly in the areas of human resource and ministry expenses, and adopt amendments to SBC Business and Financial Plan Article XIII, Financial Report, and Article XVII, Business Procedures.

(See Recommendation 11. SBC Business and Financial Plan Amendments: Article XIII. Financial Report and Article XVII. Business Procedures, pp. 69-74.)

- 14. SBC Referral: Improvement of SBC Annual Meeting Accommodations for Persons with Disabilities (Items 125 and 187, Proceedings of the Southern Baptist Convention, June 13-14, 2006, *SBC Annual*, pp. 91, 103)**

Motion: Jerilyn Leverett, Georgia

“I move that we respectfully request the SBC Executive Committee to work closely with each year’s Local Arrangements Committee to vastly improve accessibility accommodations at the annual Convention by forming and utilizing a disability accommodation subcommittee on said committee made up with people with different types of disabilities.”

Executive Committee Action: The Executive Committee reports to the Southern Baptist Convention that the Executive Committee will add a subcommittee to the local arrangements committee with the specific intent to focus on disability accommodations at the annual meeting beginning with the 2007 local arrangements committee for the annual meeting in San Antonio, Texas.

- 15. SBC Referral: Research on the Emergent Church Movement (Items 128 and 188, Proceedings of the Southern Baptist Convention, June 13-14, 2006, *SBC Annual*, pp. 92, 103)**

Motion: Ryan Johnson, Alabama

“I move that the SBC appoint a committee to research the growing trends of the emergent church movement and their effects on the SBC, as well as defining any involvement SBC entities would have in it.”

Executive Committee Action: The Executive Committee reports to the Southern Baptist Convention that its recommendation in response to the 2006 Connell motion is intended to be responsive to the 2006 Johnson motion as well.

That recommendation reads as follows:

That the Executive Committee of the Southern Baptist Convention recommend to the Southern Baptist Convention meeting in San Antonio, Texas, June 12-13, 2007, that, as a further service to the local church, LifeWay Christian Resources be requested to compile additional statistics relating to Calvinism, the emergent church, elder rule, and other topics of interest and discussion in Southern Baptist life, and that Southern Baptists be encouraged to report topics of concern to LifeWay as a part of such information-gathering process, and that when sufficient information is compiled on any topic, that LifeWay assess future trends and possible effects on church practice, productivity, witness, and health.

COMPREHENSIVE SUMMARY OPERATING BUDGETS

	2007-2008(1)	2006-2007(1)	2005-2006(1)
Convention Operating Budget	\$ 9,225,551	\$ 9,022,028	\$ 8,328,338
International Mission Board	296,125,000	288,900,000	282,500,000
North American Mission Board	130,400,000	124,300,000	124,000,000
LifeWay Christian Resources	485,564,000	471,422,000	449,303,000
GuideStone Financial Resources	60,299,535	57,664,427	48,937,758
Golden Gate Seminary	10,133,000	9,620,000	9,404,000
Midwestern Seminary	6,299,683	5,580,093	5,084,237
New Orleans Seminary	18,102,065	19,052,531	25,804,143
Southeastern Seminary	21,182,880	20,005,016	19,269,972
Southern Seminary	34,299,000	33,335,880	30,105,258
Southwestern Seminary	36,109,966	34,232,872	34,250,394
Ethics & Religious Liberty Comm.	3,266,904	3,190,916	3,141,653
Historical Library & Archives	552,044	545,277	539,448
TOTAL OF ALL BUDGETS	\$1,111,559,628	\$1,076,871,040	\$1,040,668,201

(1) Actual budget years will vary within each Convention year.

CONVENTION OPERATING BUDGET

	Proposed 2007-2008	2006-2007*	2005-2006**
STATEMENT OF INCOME			
Cooperative Program	\$6,659,971	\$6,505,488	\$6,303,526
Designations	145,000	145,000	100,000
LifeWay Christian Resources	650,000	650,000	650,000
Interest/Dividends	325,000	255,000	275,000
<i>SBC LIFE</i>	205,000	208,000	265,500
Other Income	1,240,580	1,258,540	734,312
TOTAL INCOME	\$9,225,551	\$9,022,028	\$8,328,338
CP as Percent of Total Budget	72%	72%	76%
EXPENDITURES	2007-2008	2006-2007	2005-2006
Convention Administration Expenses			
Convention Operations		1,173,200	\$1,074,700
SBC Committees		85,000	87,500
SBC Building Management		463,850	491,870
Annual Meeting		996,550	923,730
Operating Reserve			
SUBTOTAL	\$2,760,380	\$2,718,600	\$2,577,800
Executive Committee Operations Expenses			
Administration		\$2,259,098	\$2,138,525
Executive Committee Meetings		250,000	247,500
Southern Baptist Foundation		350,000	402,000
Convention Relations		943,200	928,675
Convention News		746,900	723,420
Cooperative Program Development		1,189,730	860,418
EKG Initiatives		139,500	25,000
SUBTOTAL	\$6,040,170	\$5,878,428	\$5,325,538
Convention Support			
Baptist World Alliance			
Kingdom Relationships	\$ 425,000	\$ 425,000	\$ 425,000
TOTAL BUDGETED EXPENSES	\$9,225,551	\$9,022,028	\$8,328,338

*Data reflects the Executive Committee final budget approved September 18-19, 2006

**Data reflects the Executive Committee final budget approved September 20-21, 2005

INTERNATIONAL MISSION BOARD

STATEMENT OF INCOME	2007-2008	2006-2007	2005-2006
Cooperative Program	\$100,300,768	\$ 97,974,212	\$ 94,932,627
Lottie Moon Christmas Offering	153,825,000	150,000,000	150,000,000
Investment Income	25,499,232	24,925,788	22,567,373
Hunger and Relief	8,000,000	8,000,000	8,000,000
Field Generated Funds	3,700,000	3,500,000	3,500,000
Other	<u>4,800,000</u>	<u>4,500,000</u>	<u>3,500,000</u>
TOTAL BUDGET	\$296,125,000	\$288,900,000	\$282,500,000
CP as Percent of Total Income	35.05%	32.90%	33.60%
ENTITY SUMMARY OPERATING BUDGET	2007-2008	2006-2006	2005-2006
Evangelism Through Missionary Support	214,500,000	210,345,000	202,436,716
Field Ministries	36,725,000	36,955,000	40,140,284
Executive Office Support Services	<u>44,900,000</u>	<u>41,600,000</u>	<u>39,923,000</u>
TOTAL MINISTRY COSTS	\$296,125,000	\$288,900,000	\$282,500,000

NORTH AMERICAN MISSION BOARD

STATEMENT OF INCOME	2007-2008	2006-2007	2005-2006
Cooperative Program	\$ 49,000,000	\$ 46,000,000	\$ 45,000,000
Annie Armstrong Offering	60,500,000	57,200,000	55,000,000
Unrestricted Gifts	3,800,000	4,200,000	4,150,000
Investment Income	11,500,000	11,000,000	10,000,000
Sales of Product, Net of Direct Costs	400,000	800,000	1,000,000
Other	5,200,000	5,100,000	6,259,000
Anticipated Underspends	-	-	<u>2,591,000</u>
TOTAL INCOME	<u>\$130,400,000</u>	<u>\$124,300,000</u>	<u>\$124,000,000</u>
CP as Percent of Total Income	37.57%	37%	36.29%
ENTITY SUMMARY OPERATING BUDGET	2007-2008	2006-2007	2005-2006
Missionary Appointment			
Support & Equipping	\$ 54,070,360	\$ 51,541,000	\$ 51,416,881
Evangelization	13,238,338	12,619,000	12,588,487
Church Planting	21,781,886	20,763,000	20,712,552
Ministry Evangelism (Christian Social Ministries)	5,083,774	4,846,000	4,834,123
Volunteer Ministries	7,489,394	7,139,000	7,122,227
Missions Education	2,172,594	2,071,000	2,066,311
Communications Technology	7,978,263	7,605,000	7,586,993
Associational Services	1,640,693	1,564,000	1,560,680
Disaster Relief	1,260,968	1,202,000	1,198,703
Administrative	<u>15,683,730</u>	<u>14,950,000</u>	<u>14,913,043</u>
TOTAL	<u>\$130,400,000</u>	<u>\$124,300,000</u>	<u>\$124,000,000</u>

Note: In addition to this activity, the North American Mission Board has two wholly-owned subsidiaries, FamilyNet, Inc. and New Orleans Baptist Ministries, Inc.

LIFEWAY CHRISTIAN RESOURCES
ENTITY SUMMARY OPERATING BUDGET

	2007-08	2006-07 (1)	2005-06 (2)
Revenue			
Product Sales	\$439,584,000	\$426,781,000	\$406,510,000
Conference Center Revenue	15,760,000	15,301,000	14,269,000
Events & Services Sales	22,763,000	22,100,000	20,768,000
Other Operating Revenue	<u>7,457,000</u>	<u>7,240,000</u>	<u>7,756,000</u>
Total Revenue From Operations	<u>\$485,564,000</u>	<u>\$471,422,000</u>	<u>\$449,303,000</u>
Costs and Expenses			
Product Costs/ Operating Expenses	471,687,000	457,816,000	434,561,000
Cooperative Work With State Conventions	3,100,000	3,100,000	3,210,000
Southern Baptist Convention Support	815,000	827,000	787,000
Strategic Focus Cities	<u>250,000</u>	<u>250,000</u>	<u>189,000</u>
Total Costs and Expenses	<u>\$ 475,852,000</u>	<u>\$ 461,993,000</u>	<u>\$ 438,747,000</u>
Funds Provided From Operations	9,712,000	9,429,000	10,556,000
	2.0%	2.0%	2.3%
Net Realized/Unrealized Reserve Fund Income	5,739,000	5,572,000	10,604,000
Pension / Postretirement Credit / Other	1,341,000	1,302,000	2,950,000
Hurricane Relief Contributions & Expenses	0	0	1,997,000
Inc (Dec) in Unrestricted Net Assets	\$ 14,110,000	\$ 13,699,000	\$ 16,213,000
Inc (Dec) in Temporarily Restricted Net Assets	<u>0</u>	<u>0</u>	<u>278,000</u>
Inc (Dec) in Net Assets	<u>\$ 14,110,000</u>	<u>\$ 13,699,000</u>	<u>\$ 16,491,000</u>

(1) Information is based on 2007 budget which was approved by trustees September 11-12, 2006.

(2) Information is based on year-end audited financial statements.

GUIDESTONE FINANCIAL RESOURCES

STATEMENT OF INCOME	2007	2006	2005
Premium & Member Contributions	\$ 699,258,369	\$ 661,575,964	\$ 627,330,707
Cooperative Program	0	1,489,208	1,411,199
Net Investment Income			
Retirement & Benefit Plans	545,035,824	848,159,242	559,663,119
Health & Welfare	6,874,480	8,690,260	4,801,689
Endowment	2,452,110	2,351,363	1,221,771
Operating	<u>5,662,045</u>	<u>6,531,225</u>	<u>4,425,216</u>
TOTAL INCOME	<u>\$1,259,282,828</u>	<u>\$1,528,797,262</u>	<u>\$1,198,853,701</u>

ENTITY SUMMARY OPERATING BUDGET	2007	2006	2005
Salaries & Related Costs & SOP 98-1 Costs	\$ 37,850,903	\$ 38,173,249	\$ 31,208,700
Employee Activities	618,169	544,911	507,984
Outside Services	2,162,989	1,579,548	1,495,508
Professional Services & Fees	3,488,704	2,872,103	1,862,311
Postage, Mail & Freight	716,556	637,535	652,732
Supplies	1,541,693	1,160,954	1,344,161
Travel	1,451,252	1,298,960	1,064,378
Telecommunications	298,405	265,509	228,745
Publications & Services	144,898	145,554	125,031
Advertising & Promotions	1,336,761	912,628	892,647
Insurance & Taxes	871,163	777,452	769,143
Rental Expense	4,895,800	4,746,067	4,609,061
Maintenance	1,232,431	1,094,147	973,395
Depreciation & Amortization	2,369,516	2,410,370	2,397,940
Miscellaneous	<u>1,320,295</u>	<u>1,045,439</u>	<u>806,022</u>
TOTAL	<u>\$ 60,299,535</u>	<u>\$ 57,664,427</u>	<u>\$ 48,937,758</u>

GOLDEN GATE SEMINARY			
STATEMENT OF INCOME	2007-2008	2006-2007	2005-2006
Educational and General:			
Student Tuition	\$ 2,751,000	\$ 2,450,000	\$ 2,329,000
Endowment and Investment	611,000	557,000	440,000
Cooperative Program	3,499,000	3,447,000	3,436,000
Other Gifts	1,468,000	1,287,000	1,363,000
Other Income	<u>118,000</u>	<u>142,000</u>	<u>120,000</u>
Total educational & general	8,447,000	7,883,000	7,688,000
Auxiliary enterprises	<u>1,686,000</u>	<u>1,737,000</u>	<u>1,716,000</u>
Total current & auxiliary revenue	\$10,133,000	\$ 9,609,000	\$ 9,404,000
Faculty & staff housing grant	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
TOTAL INCOME	\$10,133,000	\$ 9,620,000	\$ 9,404,000
CP as Percent of Total Income	34%	36%	36%
ENTITY SUMMARY OPERATING BUDGET			
	2007-2008	2006-2007	2005-2006
Instruction	\$ 3,966,000	\$ 3,724,000	\$ 3,674,000
Academic Support	307,000	296,000	310,000
Student Services	734,000	738,000	560,000
Institutional Support	2,106,000	2,086,000	2,060,000
Libraries	729,000	659,000	630,000
Plant Operations & Maintenance	<u>1,105,000</u>	<u>999,000</u>	<u>1,040,000</u>
SUBTOTAL	8,947,000	8,502,000	8,274,000
Auxiliary Enterprises	1,186,000	1,118,000	1,130,000
Transfers	-0-	-0-	-0-
SUBTOTAL	<u>1,186,000</u>	<u>1,118,000</u>	<u>1,130,000</u>
TOTAL EXPENSE BUDGET	\$10,133,000	\$ 9,620,000	\$ 9,404,000

MIDWESTERN SEMINARY			
STATEMENT OF INCOME	2007-2008	2006-2007	2005-2006
Student Fees	\$ 1,796,643	\$ 1,475,870	\$ 1,135,783
Cooperative Program: Operating	3,143,239	2,939,390	2,820,769
Cooperative Program: Challenge			
Cooperative Program: Capital			
Cooperative Program: Designated	22,000	28,000	28,000
Cooperative Program: Other			
Other Sources	<u>1,363,400</u>	<u>1,140,469</u>	<u>1,099,946</u>
TOTAL INCOME	\$ 6,325,282	\$ 5,583,729	\$ 5,084,498
CP as Percent of Total Income	50%	53%	56%
ENTITY SUMMARY OPERATING BUDGET			
	2007-2008	2006-2007	2005-2006
Administrative and General	\$ 2,440,132	\$ 2,133,693	\$ 1,978,330
Academic	2,731,318	2,475,515	2,300,197
Operations and Maintenance	1,128,233	970,885	805,710
Auxiliary Enterprises			
Debt Retirement	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL EXPENSES	\$6,299,683	\$5,580,093	\$5,084,237

NEW ORLEANS SEMINARY

STATEMENT OF INCOME	2007-2008	2006-2007	2005-2006
Student Fees	\$ 5,300,000	\$ 5,443,696	\$ 4,761,108
Cooperative Program	8,727,065	8,723,835	8,368,068
Cooperative Program Disaster Relief	0	0	6,188,364
Other Gifts	1,400,000	2,200,000	3,314,665
Endowment Income	675,000	675,000	616,286
Other Income	1,800,000	1,810,000	2,354,592
Auxiliary Income	<u>200,000</u>	<u>200,000</u>	<u>201,060</u>
TOTAL INCOME	\$18,102,065	\$19,052,531	\$25,804,143

CP as Percent of Total Income 48%

ENTITY SUMMARY OPERATING BUDGET	2007-2008	2006-2007	2005-2006
Academic	\$ 9,650,070	\$ 9,696,414	\$ 9,224,937
Administrative & General	2,705,000	2,895,231	2,239,542
Maintenance	1,550,000	1,750,000	1,421,857
SUBTOTAL EDUCATION & GENERAL	\$13,905,070	\$14,341,645	\$12,886,336
Auxiliary Expenses	\$ 3,146,995	\$3,710,886	3,414,959
Student Aid	1,050,000	1,100,000	928,561
SUBTOTAL OPERATIONS	\$18,102,065	\$19,052,531	17,229,856
Capital Expenses	0	0	8,574,287
TOTAL	\$18,102,065	\$19,052,531	\$25,804,143

SOUTHEASTERN SEMINARY

STATEMENT OF INCOME	2007-2008	2006-2007	2005-2006
Cooperative Program	\$ 8,255,964	\$ 8,040,708	\$ 7,727,712
Student Fees	7,626,036	7,052,268	6,933,792
Auxiliary Enterprises	3,751,992	3,552,492	3,370,236
Other Gifts	790,020	620,004	510,012
Investment Income	455,016	455,012	430,008
Miscellaneous	<u>303,852</u>	<u>284,532</u>	<u>298,212</u>
INCOME TOTALS	\$21,182,880	\$20,005,016	\$19,269,972

CP as Percent of Total Income 38.9% 40.2% 40.1%

ENTITY SUMMARY OPERATING BUDGET	2007-2008	2006-2007	2005-2006
Administrative & General	3,941,352	3,582,084	3,022,836
Auxiliary Enterprises	3,595,968	3,328,728	3,391,872
Capital Expenditures	980,004	920,000	900,000
Instruction	8,826,552	8,495,016	8,417,712
Plant Operation	2,856,012	2,783,484	2,673,060
Student Services	<u>982,992</u>	<u>895,704</u>	<u>864,492</u>
TOTAL	\$21,182,880	\$20,005,016	\$19,269,972

SOUTHERN SEMINARY

STATEMENT OF INCOME	2007-2008	2006-2007	2005-2006
Educational and General:			
Tuition and Fees	\$13,961,000	\$13,739,165	\$11,735,446
Cooperative Program	9,549,000	9,013,000	8,477,000
Other Gifts	1,884,000	1,794,000	1,579,000
Endowment Income and Transfers	3,703,000	3,631,009	3,787,457
Temporary Investment Income	179,000	102,000	5,560
Other Income	<u>494,000</u>	<u>824,000</u>	<u>627,780</u>
Total Educational and General	29,770,000	29,103,174	26,212,243
Auxiliary Enterprises	<u>4,529,000</u>	<u>4,232,706</u>	<u>3,893,015</u>
TOTAL INCOME	\$34,299,000	\$33,335,880	\$30,105,258

CP as Percent of Total Income 27.8% 27.0% 28.2%

ENTITY SUMMARY OPERATING BUDGET	2007-2008	2006-2007	2005-2006
Educational and General:			
Administrative and General	\$ 8,915,000	\$ 8,572,000	\$ 8,416,116
Academic Programs	11,044,000	10,619,000	10,410,001
Library	1,368,000	1,315,750	1,314,845
Student Financial Aid	1,040,000	999,754	961,343
Operation and Maintenance of Physical Plant	<u>4,305,000</u>	<u>4,139,616</u>	<u>3,750,375</u>
Total Educational and General	26,672,000	25,646,281	24,852,680
Auxiliary Enterprises	3,214,000	3,090,522	2,805,364
Debt Service and Capital Appropriations	<u>4,413,000</u>	<u>4,599,077</u>	<u>2,447,214</u>
TOTAL EXPENSES	\$34,299,000	\$ 33,335,880	\$30,105,258

SOUTHWESTERN SEMINARY

STATEMENT OF INCOME	2007-2008	2006-2007	2005-2006
Education & General			
Cooperative Program	\$9,622,305	\$9,593,301	\$9,584,509
Student Fees	11,436,496	10,829,686	11,231,308
Income from Invested Funds	4,865,517	5,096,411	4,420,891
Gifts & Grants	1,168,162	103,000	316,000
Other Operating Income	1,668,743	1,132,543	1,120,062
Student Aid	<u>2,955,000</u>	<u>2,955,000</u>	<u>3,240,000</u>
Total Educational & General	31,716,223	29,709,941	29,912,770
Auxiliary Enterprises	<u>4,393,743</u>	<u>4,522,931</u>	<u>4,337,624</u>
TOTAL INCOME	\$36,109,966	\$34,232,872	\$34,250,394
CP as percent of Total Income	26.65%	28.02%	27.98%

ENTITY SUMMARY OPERATING BUDGET	2007-2008	2006-2007	2005-2006
Academic-Instruction and Support	\$17,665,452	\$16,206,140	\$17,764,337
Student Aid	2,955,000	2,955,000	3,240,000
General Administration	7,025,940	7,693,225	5,867,786
Institutional Advancement	2,548,921	1,894,643	1,754,391
Operation and Maintenance of Physical Plant	<u>1,520,910</u>	<u>2,009,769</u>	<u>2,103,066</u>
Total Educational & General	31,716,223	30,758,777	30,729,580
Auxiliary Enterprises	<u>4,393,743</u>	<u>3,474,096</u>	<u>3,520,814</u>
TOTAL	\$36,109,966	\$34,232,872	\$34,250,394

ETHICS & RELIGIOUS LIBERTY COMMISSION

STATEMENT OF INCOME	2007-2008	2006-2007	2005-2006
Cooperative Program	\$2,988,963	\$2,919,631	\$2,828,993
Designations/Other	155,841	152,785	149,160
Literature & Other Products	40,000	40,000	85,000
Radio	10,000	10,000	10,000
Interest/Investment Income	6,000	2,400	2,400
Miscellaneous	<u>66,100</u>	<u>66,100</u>	<u>66,100</u>
TOTAL INCOME	\$3,266,904	\$3,190,916	\$3,141,653
CP as Percent of Total Income	91.49%	91.50%	90.05%

SUMMARY OF OPERATING BUDGET	2007-2008	2006-2007	2005-2006
Staff and Commission	\$2,069,803	\$1,993,815	\$1,963,033
Broadcast	476,507	476,507	469,150
Business & Finance	258,846	258,846	254,850
Editorial & Print Comm.	242,463	242,463	238,720
Public Policy & Research	61,855	61,855	60,900
Public Relations & Marketing	<u>157,430</u>	<u>157,430</u>	<u>155,000</u>
TOTAL	\$3,266,904	\$3,190,916	\$3,141,653

HISTORICAL LIBRARY & ARCHIVES

STATEMENT OF INCOME	2007-2008	2006-2007	2005-2006
Cooperative Program	\$ 481,444	\$ 470,277	\$ 455,676
Interest	22,000	17,000	20,072
Microfilm Sales	18,000	24,000	28,000
Designated & Miscellaneous	<u>30,600</u>	<u>34,000</u>	<u>35,700</u>
TOTAL INCOME	\$ 552,044	\$ 545,277	\$ 539,448
ENTITY SUMMARY OPERATING BUDGET	2007-2008	2006-2007	2005-2006
Personnel	\$ 395,906	\$ 377,750	\$ 364,000
Office Expenses/Equipment	68,000	72,800	74,800
Outreach/Promotion	8,500	10,500	9,000
Acquisitions	20,000	25,000	26,500
Preservation/Microfilm	17,000	21,000	24,000
Special Projects	2,000	1,000	1,000
Travel/Employee Deve.	15,500	12,500	14,500
Information Services	19,000	20,000	19,000
Contingency/Misc.	3,138	1,727	3,148
Advisory Board	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
TOTAL	\$ 552,044	\$ 545,277	\$ 539,448

**FINANCIAL STATEMENTS
OF THE ENTITIES OF THE SOUTHERN BAPTIST CONVENTION
AND THE SOUTHERN BAPTIST CONVENTION OPERATING BUDGET
(Total Assets, Liabilities, and Receipts for 2006)**

GUIDESTONE FINANCIAL RESOURCES OF THE SOUTHERN BAPTIST CONVENTION,
as of December 31, 2006

Assets

Investment in Blended and Select Funds	\$9,319,000,000
Short-term Investments	12,000,000
Other Assets	<u>84,000,000</u>
Total Assets	<u>\$9,415,000,000</u>

Liabilities and Net Assets

Liabilities	\$ 93,000,000
Participant Accumulations	9,084,000,000
Other Fund Balances	134,000,000
Unrestricted Reserve	<u>104,000,000</u>
Total Liabilities and Net Assets	<u>\$9,415,000,000</u>

ETHICS & RELIGIOUS LIBERTY COMMISSION, as of September 30, 2006**Assets**

Current Assets	\$ 447,636
Reserve Funds	104,552
Property and Equipment	<u>524,423</u>
Total Assets	<u>\$ 1,076,611</u>

Liabilities and Net Assets

Current Liabilities	\$ 128,488
Post-retirement Benefit Liability	989,660
Unrestricted Net Assets	<u>(41,537)</u>
Total Liabilities and Net Assets	<u>\$ 1,076,611</u>

GOLDEN GATE BAPTIST THEOLOGICAL SEMINARY, as of July 31, 2006

Assets	
Current Assets	\$ 9,802,661
Investments	11,903,845
Property and Equipment	<u>11,005,972</u>
Total Assets	\$ <u>32,712,478</u>
Liabilities and Net Assets	
Current Liabilities	\$ 2,300,552
Post-retirement Benefit Liability	4,036,297
Unrestricted Net Assets	12,146,387
Restricted Net Assets	<u>14,229,242</u>
Total Liabilities and Net Assets	\$ <u>32,712,478</u>

LIFEWAY CHRISTIAN RESOURCES, as of September 30, 2006

Assets	
Current Assets	\$ 125,851,000
Reserve Funds	106,572,000
Property and Equipment	165,297,000
Other Noncurrent Assets	<u>95,054,000</u>
Total Assets	\$ <u>492,774,000</u>
Liabilities and Net Assets	
Current Liabilities	\$ 66,443,000
Long-term Debt	991,000
Post-retirement Benefit Liability	2,035,000
Net Assets	<u>423,305,000</u>
Total Liabilities and Net Assets	\$ <u>492,774,000</u>

MIDWESTERN BAPTIST THEOLOGICAL SEMINARY, INC., as of July 31, 2006

Assets	
Current Assets	\$ 1,518,604
Investments	4,635,169
Property and Equipment	4,687,297
Other Assets	<u>169,643</u>
Total Assets	\$ <u>11,010,713</u>
Liabilities and Net Assets	
Current Liabilities	\$ 902,080
Unrestricted Net Assets	6,379,385
Restricted Net Assets	<u>3,729,248</u>
Total Liabilities and Net Assets	\$ <u>11,010,713</u>

NEW ORLEANS BAPTIST THEOLOGICAL SEMINARY, as of July 31, 2006

Assets	
Current Assets	\$ 8,808,080
Investments	61,529,818
Property and Equipment	<u>19,297,549</u>
Total Assets	\$ <u>89,635,447</u>
Liabilities and Net Assets	
Current Liabilities	\$ 12,444,591
Unrestricted Net Assets	37,321,823
Restricted Net Assets	<u>39,869,033</u>
Total Liabilities and Net Assets	\$ <u>89,635,447</u>

SOUTHERN BAPTIST CONVENTION OPERATING BUDGET, as of September 30, 2006

Assets	
Current Assets – Unrestricted	\$ 15,095,645
Current Assets – Restricted	3,291,469
Property and Equipment	4,809,633
Other Noncurrent Assets	<u>764,154</u>
Total Assets	\$ <u>23,960,901</u>
Liabilities and Net Assets	
Current Liabilities	\$ 6,445,905
Post-retirement Benefit Liability	3,081,013
Unrestricted Net Assets	10,746,949
Restricted Net Assets	<u>3,687,034</u>
Total Liabilities and Net Assets	\$ <u>23,960,901</u>

SOUTHERN BAPTIST THEOLOGICAL SEMINARY, as of July 31, 2006

Assets	
Current Assets – Unrestricted	\$ 6,939,326
Current Assets – Restricted	14,494,528
Property and Equipment	51,393,884
Investments	72,247,575
Other assets	<u>213,272</u>
Total Assets	\$ <u>145,288,585</u>
Liabilities and Net Assets	
Current Liabilities	\$ 17,362,270
Post-retirement Benefit Liability	2,416,660
Unrestricted Net Assets	49,922,023
Restricted Net Assets	<u>75,587,632</u>
Total Liabilities and Net Assets	\$ <u>145,288,585</u>

SOUTHEASTERN BAPTIST THEOLOGICAL SEMINARY, as of July 31, 2006

Assets	
Current Assets	\$ 9,058,269
Investments	22,649,978
Property and Equipment	<u>36,414,957</u>
Total Assets	\$ <u>68,123,204</u>
Liabilities and Net Assets	
Current Liabilities	\$ 1,494,188
Post-retirement Benefit Liability	4,087,431
Long-term Debt	9,905,250
Unrestricted Net Assets	27,544,046
Restricted Net Assets	<u>25,092,289</u>
Total Liabilities and Net Assets	\$ <u>68,123,204</u>

SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY, as of July 31, 2006

Assets	
Current Assets	\$ 4,344,885
Investments	143,756,153
Property and Equipment	64,142,550
Other Assets	<u>600,605</u>
Total Assets	\$ 212,844,193
Liabilities and Net Assets	
Current Liabilities	\$ 1,551,760
Post-retirement Benefit Liability	22,599,227
Unrestricted Net Assets	82,466,616
Restricted Net Assets	<u>106,226,590</u>
Total Liabilities and Net Assets	\$ 212,844,193

INTERNATIONAL MISSION BOARD, as of December 31, 2006

Assets	
Current Assets	\$ 471,562,000
Property and Equipment	37,413,000
Other Assets	<u>1,762,000</u>
Total Assets	\$ 510,737,000
Liabilities and Net Assets	
Current Liabilities	\$ 75,866,000
Post-retirement Benefit Liability	135,012,000
Unrestricted Net Assets	252,185,000
Restricted Net Assets	<u>47,674</u>
Total Liabilities and Net Assets	\$ 510,737,000

NORTH AMERICAN MISSION BOARD, as of December 31, 2006

Assets	
Current Assets	\$ 177,189,573
Investments	137,551,406
Property and Equipment	19,293,762
Other Assets	<u>1,731,398</u>
Total Assets	\$ 335,766,139
Liabilities and Net Assets	
Current Liabilities	\$ 8,648,528
Post-retirement Benefit Liability	83,755,560
Unrestricted Net Assets	177,460,404
Restricted Net Assets	<u>65,901,647</u>
Total Liabilities and Net Assets	\$ 335,766,139

Contributions by State

Conventions	2005-2006	2004-2005	\$Change	%Change
Churches	\$ 7,188,209.09	\$ 7,105,826.41	\$ 82,382.68	1.16
Miscellaneous/Individual	144,187.06	301,940.94	(157,753.88)	(52.25)
Alabama	18,460,573.17	18,328,090.56	132,482.61	0.72
Alaska	220,350.65	210,529.93	9,820.72	4.66
Arizona	828,829.94	772,934.51	55,895.43	7.23
Arkansas	8,251,036.51	8,015,690.33	235,346.18	2.94
California	2,295,062.01	2,259,106.68	35,955.33	1.59
Colorado	576,242.23	609,330.85	(33,088.62)	(5.43)
Dakota	29,805.46	28,870.30	935.16	3.24
D. C.	102,011.04	168,519.80	(66,508.76)	(39.47)
Florida	16,196,958.94	14,655,796.73	1,541,162.21	10.52
Georgia	20,481,830.57	20,382,418.29	99,412.28	0.49
Hawaii Pacific	356,541.82	348,710.38	7,831.44	2.25
Illinois	2,700,383.09	2,699,854.03	529.06	0.02
Indiana	973,305.61	924,003.61	49,302.00	5.34
Iowa	104,189.75	75,738.14	28,451.61	37.57
Kansas-Nebraska	1,035,591.59	951,266.88	84,324.71	8.86
Kentucky	8,433,007.78	8,270,126.29	162,881.49	1.97
Louisiana	7,487,392.97	7,559,853.37	(72,460.40)	(0.96)
Maryland-Delaware	1,935,797.00	1,814,004.42	121,792.58	6.71
Michigan	573,858.07	544,272.73	29,585.34	5.44
Minnesota-Wisconsin	50,759.72	57,539.75	(6,780.03)	(11.78)
Mississippi	10,961,559.49	10,909,908.18	51,651.31	0.47
Missouri	6,056,220.55	6,242,823.85	(186,603.30)	(2.99)
Montana	105,847.06	104,033.28	1,813.78	1.74
Nevada	306,540.40	288,883.92	17,656.48	6.11
New England	137,798.34	150,642.54	(12,844.20)	(8.53)
New Mexico	1,203,474.92	1,048,566.90	154,908.02	14.77
New York	230,815.81	198,462.19	32,353.62	16.30
North Carolina	10,172,435.97	9,905,814.41	266,621.56	2.69
Northwest	721,892.87	703,433.17	18,459.70	2.62
Ohio	1,929,615.16	1,802,335.33	127,279.83	7.06
Oklahoma	9,547,935.58	9,088,008.24	459,927.34	5.06
Pennsylvania-South Jersey	285,403.49	144,452.81	140,950.68	97.58
South Carolina	13,127,019.46	13,052,921.28	74,098.18	0.57
Tennessee	15,318,573.52	14,439,980.80	878,592.72	6.08
Texas - BGCT	13,813,563.84	14,564,143.56	(750,579.72)	(5.15)
Texas - SBTC	11,173,150.95	10,540,115.87	633,035.08	6.01
Utah - Idaho	166,095.54	154,645.23	11,450.31	7.40
Virginia - BGAV	2,056,948.19	1,995,500.54	61,447.65	3.08
Virginia - SBCV	4,232,771.39	3,963,460.82	269,310.57	6.79
West Virginia	466,656.45	426,146.92	40,509.53	9.51
Wyoming	158,186.24	136,799.78	21,386.46	15.63
Puerto Rico/Virgin Islands	3,107.00	2,918.00	189.00	6.48
Grand Total:	\$200,601,536.29	\$195,948,422.55	\$4,653,113.74	2.37

2005–2006 Disbursements Executive Committee of the Southern Baptist Convention

	Cooperative Program	% of C.P.*	Designated Gifts	% of Design.	Total Gifts	% of Total
International Mission Board	\$100,300,801.68	50.00	\$131,683,684.00	68.79	\$231,984,485.68	59.18
North American Mission Board	45,717,116.13	22.79	59,138,641.99	30.89	104,855,758.12	26.75
Southwestern Seminary	10,148,134.23	5.06	116,048.74	0.06	10,264,182.97	2.62
Southern Seminary	9,036,973.25	4.50	68,709.38	0.04	9,105,682.63	2.32
New Orleans Seminary	8,915,052.99	4.44	38,893.05	0.02	8,953,946.04	2.28
Southeastern Seminary	8,218,224.26	4.10	124,575.08	0.07	8,342,799.34	2.13
Golden Gate Seminary	3,630,075.80	1.81	21,377.12	0.01	3,651,452.92	0.93
Midwestern Seminary	2,980,275.12	1.49	23,748.90	0.01	3,004,024.02	0.77
Historical Library and Archives	481,443.14	0.24	1,062.73	0.00	482,505.87	0.12
Ethics & Religious Liberty Comm	2,988,943.04	1.49	15,234.31	0.01	3,004,177.35	0.77
GuideStone Financial Resources	1,524,572.00	0.76	26,190.73	0.01	1,550,762.73	0.40
SBC Operating	6,659,924.65	3.32	162,502.16	0.08	6,822,426.81	1.74
Miscellaneous	0.00	0.00	7,949.86	0.00	7,949.86	0.00
Grand Totals	\$200,601,536.29	100.00	\$191,428,618.05	100.00	\$392,030,154.34	100.00

**Direct Contributions from Churches Received
By the Executive Committee
fro the Support of Southern Baptist Convention Programs
2005-2006**

<u>Name</u>	<u>City</u>	<u>Amount</u>	<u>Name</u>	<u>City</u>	<u>Amount</u>
Alabama					
Christ Fellowship Baptist	Mobile	65,988.39	Bardstown Christian Fellowship	Bardstown	500.00
Heritage Baptist	Dothan	9,804.89	Bashford Manor Baptist	Louisville	2,354.77
Providence Baptist	Huntsville	16,698.49	Blue Springs Baptist	Cadiz	36,494.04
Rainsville First Baptist	Rainsville	16,941.18	Calvary Baptist	Bowling Green	10,152.47
Arkansas					
Brinkley First Baptist	Brinkley	43,932.95	Cedar Grove Baptist	Shepherdsville	3,584.26
Central Baptist	North Little Rock	67,771.22	Clifton Baptist	Louisville	44,110.90
Central City 1st Sou. Bapt.	Central City	4,295.27	Corinth Baptist	London	37,714.79
Fort Smith First Baptist	Fort Smith	183,995.45	Crestwood Baptist	Crestwood	1,619.43
Grace Baptist	Paragould	1,300.00	Crossing The	Hopkinsville	100.00
Springdale First Baptist	Springdale	173,133.30	Forks of Dix River Baptist	Lancaster	34,849.31
Tumbling Shoals Baptist	Tumbling Shoals	5,027.21	Hawk Creek Baptist	London	6,912.00
Arizona					
Apollo Baptist	Glendale	24,317.54	Heartland Worship Center	Paducah	11,003.11
Drexel Heights Baptist	Tucson	1,234.45	Heritage Baptist	Owensboro	310.00
Faith Horizon Baptist	Yuma	421.00	Highview Baptist	Louisville	119,304.21
Sun City First Baptist	Sun City	38,090.67	Kento-Boo Baptist	Florence	14,703.76
Tucson True Light	Tucson	3,188.03	Kirksey Baptist	Kirksey	5,470.12
Tucson First Southern Baptist	Tucson	35,077.77	Laurel River Baptist	London	3,722.00
California					
Cornerstone Christian	El Dorado Hills	9,995.45	Lighthouse The	Shelbyville	51.70
Crosspoint Chinese	Milpitas	4,439.48	Little Mount Baptist	Taylorsville	6,523.88
Green Hills Baptist	La Habra	8,062.50	Mt. Zion Baptist	West Paducah	2,514.66
Highland Avenue Baptist	National City	1,157.07	New Work Fellowship	Hopkinsville	23,741.15
New Life Community	Watsonville	100.00	North Oldham Baptist	Goshen	3,120.00
Nineteenth Avenue Baptist	San Francisco	4,132.36	River View Baptist	Coxs Creek	11,524.84
Woodland United Fellowship	Woodland	8,842.10	Valley Station Baptist	Valley Station	6,974.11
Colorado					
Central Baptist	Aurora	10,512.74	Walnut Memorial Baptist	Owensboro	3,328.63
Iglesia Bautista Central	Aurora	162.32	Louisiana		
Vista Grande Baptist	Colorado Springs	18,656.00	Blanchard First Baptist	Blanchard	11,973.00
Westwoods Community	Wheat Ridge	588.24	Christway	Bentley	480.00
Connecticut					
Primera Iglesia Bautista-Hartford	Hartford	666.64	Clifton Baptist	Franklinton	19,503.78
District of Columbia					
Capitol Hill Baptist	Washington	145,624.98	Crystal Springs Baptist	Anacoco	1,200.00
Florida					
Airport Boulevard Inc.	Pace	500.00	DeRidder First Baptist	DeRidder	60,536.22
Cape Coral First Baptist	Cape Coral	29,569.29	Diamond Baptist	Deridder	3,092.26
Romanian Baptist First	Hollywood	300.00	Florien First Baptist	Florien	5,195.18
Shiloh Baptist	Plant City	1,653.97	Good Hope Baptist	Anacoco	1,200.00
South Biscayne Baptist	North Port	8,298.90	Life	Sulphur	900.00
Steeplechase The at	Newberry	350.00	Old Anacoco Baptist	Leesville	5,178.00
Venice First Baptist	Venice	45,741.64	Pine Hill Baptist	Leesville	4,166.27
Georgia					
Crossroads	Douglasville	2,000.00	Pleasant Hill Baptist	De Ridder	6,316.68
Dogwood Hills Baptist Charitable	Atlanta	3,974.09	Rosepine First Baptist	Rosepine	6,487.53
Harmony Community	Fort Valley	1,364.00	Maryland		
New Freedom Fellowship	Rockmart	4,591.70	Beltsville First Baptist	Beltsville	10,171.67
North Broad Baptist	Rome	167.02	Cockeysville Baptist	Cockeysville	1,620.00
Parkway Baptist	Savannah	50.00	Faith Baptist of South Laurel	Laurel	31,017.36
Paulding Baptist	Hiram	5,927.71	Friendly First Baptist	Fort Washington	250.00
Shoal Creek Baptist - VBS	Cleveland	1,342.01	Real Life Community	Hagerstown	25.76
Son Rise Community	Summerville	1,044.14	Temple Hills First Baptist	Temple Hills	6,103.00
Victory Baptist	St. Mary's	500.00	Michigan		
Iowa					
Hillcrest Baptist	Davenport	25.00	Cornerstone Baptist	Roseville	1,650.00
Idaho					
Covenant Bible	St. Anthony	20.00	Raisinville Baptist	Monroe	30.00
Illinois					
Second Baptist	Mt. Vernon	9,844.21	Missouri		
University Baptist	Carbondale	75.00	Abundant Life Baptist	Lees Summit	1,068.40
Kansas					
Summit	Valley Center	500.00	Antioch Bible Baptist	Gladstone	2,700.00
			Birchwood Baptist	Independence	6,666.63
			Blue Ridge Baptist	Independence	4,484.56
			Browning Baptist	Turney	1,242.93
			Concord Baptist	Bates City	150.00
			Cross View Community	Gastonia	2,475.00
			Ellington First Baptist	Ellington	11,500.00
			Farmington 1st Baptist	Farmington	59,468.32
			Fee Fee Baptist	Bridgeton	55,298.74
			Grace Community	Fredericktown	750.00
			Grace Community Fellowship	Shell Knob	840.00
			Grace Fellowship Community	Belton	300.00
			Grant Avenue Baptist	Springfield	5,911.85

Name	City	Amount	Name	City	Amount
Highlandville 1st Baptist	Highlandville	840.06	Hephzibah Baptist	Wendell	49,924.18
Hopewell Baptist	Cowgill	1,731.35	Highland Baptist	Hickory	21,750.00
Independence First Baptist	Independence	3,940.16	Hillcrest Baptist	Kernersville	7,331.69
Jackson First Baptist	Jackson	4,402.67	Horse Shoe Baptist	Horse Shoe	1,977.03
Joplin Heights Baptist	Joplin	2,788.80	Jessup Grove Baptist	Greensboro	3,846.75
Lebanon First Baptist	Lebanon	6,839.85	Journey	Raleigh	250.00
Lee's Summit First Baptist	Lee's Summit	44,207.58	Lake Gaston Baptist	Littleton	10,000.00
Liberty Road Baptist	Jefferson City	581.19	Lakehaven Community	Huntersville	1,825.00
LifePoint	Ozark	2,940.00	Lakewood Baptist	Kannapolis	9,248.55
Linden Baptist	Kansas City	6,570.24	Lighthouse Baptist	Webster	9,758.54
Mountain View First Baptist	Mountain View	1,745.29	Lily Memorial Baptist	Shelby	3,794.88
New Heights Baptist	Farmington	844.63	Little River Baptist	Penrose	15,000.00
New Life Fellowship	Anderson	1,099.46	Macedonia Baptist	Liberty	200.00
Noland Road Baptist	Independence	31,689.51	Merrimon Avenue Baptist	Asheville	48,139.00
Orrick First Baptist	Orrick	7,679.83	Messiah Baptist	Wake Forest	4,664.00
Piedmont First Baptist	Piedmont	9,794.02	Millersville Baptist	Taylorsville	25,148.43
Pierce City First Baptist	Pierce City	1,447.84	Montwood Baptist	Roxboro	2,062.50
Prosperity Baptist	Rocky Comfort	2,041.37	Morningside Baptist	Brevard	2,439.25
Rising Sun Baptist	Auxvasse	5,589.52	Mount Vernon Baptist	Boone	69,058.00
Rock Falls Baptist	Orrick	1,564.15	Mount Vernon Baptist	Raleigh	80,252.76
Savannah First Baptist	Savannah	10,262.44	Mtn. Island Baptist	Paw Creek	1,137.99
Second Missionary Baptist	Grandview	3,600.00	Newfound Baptist	Leicester	25,397.72
Southside Baptist	Aurora	2,316.30	North Wake Baptist	Wake Forest	25,661.33
St. James First Baptist	St. James	13,732.86	Northside Baptist	Greensboro	17,389.38
Stockton First Southern Baptist	Stockton	13,286.08	Oak Grove Baptist	Charlotte	140.36
Union Hall Baptist	El Dorado Springs	1,626.03	Oak View Baptist	High Point	25,000.06
Valley View Baptist	Marionville	843.81	Ocean View Baptist	Ocean Isle Beach	5,704.45
Windsor Baptist	Imperial	14,242.96	Open Door Baptist	Raleigh	1,332.00
Mississippi			Parkview Baptist	Morehead City	9,402.47
Durant First Baptist	Durant	10,813.82	Peace	Wilson	2,400.00
Fairhaven Baptist	Olive Branch	7,194.00	Penders Chapel Missionary Baptist	Tarboro	3,649.73
Glenfield Baptist	New Albany	15,480.30	Providence Baptist	Raleigh	10,000.00
Harmony Baptist	Crystal Springs	3,000.39	Rehoboth Baptist	Waynesville	3,120.00
Immanuel Baptist	Vicksburg	48,072.90	Richland Creek Community	Wake Forest	8,400.00
Mathiston First Baptist	Mathiston	30,502.50	Riley Hill Baptist	Wendell	300.00
New Zion Baptist	Crystal Springs	9,647.87	Rocky Knoll Baptist	Greensboro	20,115.50
Parkview Baptist	Greenville	10,696.03	Sandy Creek Baptist	Liberty	3,583.39
Russell Baptist The	Meridian	39,086.07	Second Baptist	Kings Mountain	3,269.30
Southside Baptist	Vicksburg	250.00	Second Baptist	Washington	23,592.85
Starkville Community	Starkville	18,171.00	Smith Grove Baptist	Linwood	362.93
Temple Baptist	Mendenhall	541.93	Somerset Baptist	Roxboro	47,594.06
West Ellisville Baptist	Ellisville	10,227.61	South Hills Baptist	Raleigh	800.00
North Carolina			Springs of Life Fellowship	Durham	500.00
Abundant Life Assembly	Durham	100.00	Stedman Baptist	Stedman	26,297.09
Alexis Baptist	Alexis	33,512.22	Summit The	Durham	18,000.00
Altapass Baptist	Spruce Pine	10,795.00	Tar Landing Baptist	Jacksonville	17,165.00
Anderson Creek Community	Spring Lake	625.02	Thompsonville Baptist	Reidsville	7,700.00
Autryville Baptist	Autryville	6,060.97	Topsail Baptist	Hampstead	3,509.56
Bay Leaf Baptist	Raleigh	78,812.94	Trinity Baptist	Wake Forest	7,067.40
Bayboro Baptist	Bayboro	5,968.97	Village Baptist	Fayetteville	161,858.21
Beaver Creek Baptist	Spruce Pine	2,700.89	Waco Baptist	Waco	3,493.43
Beaverdam Baptist	Asheville	3,879.05	Wake Cross Roads Baptist	Raleigh	48,317.96
Beulah Christian Baptist	Zebulon	6,644.83	West Asheville Baptist	Asheville	25,500.00
Bikers The	Oxford	600.00	Westwood Baptist	Asheville	3,802.80
Blue Creek Baptist	Jacksonville	8,400.00	New Jersey		
Brookdale Baptist	Kannapolis	1,000.00	Iglesia Bautista Alpha & Omega	Newark	1,300.00
Catawba Valley Baptist	Morganton	26,800.00	New Mexico		
Central Baptist	Dunn	1,200.00	Agape Baptist	Gallup	3,331.04
Cherryville First Baptist	Cherryville	36,034.59	Nevada		
Cornerstone Baptist	High Point	5,596.70	Amazing Grace Southern Baptist	Las Vegas	7,913.94
Cross Road Baptist	Asheboro	5,000.00	Oklahoma		
Crossnore First Baptist	Crossnore	76,919.84	Wagoner First Baptist	Wagoner	22,297.95
Cumberland Union Baptist	Fayetteville	21,061.73	Oregon		
Eller Memorial Baptist	Greensboro	5,546.34	Brookwood Baptist	Hillsboro	3,946.68
Faith Baptist	Durham	7,477.13	Pennsylvania		
Gethsemane Baptist	Fayetteville	2,220.38	Three Rivers Grace Community	Pittsburgh	2,120.00
Glorieta Baptist	Concord	4,887.50	South Carolina		
Grace Baptist	Knightdale	250.00	East Cooper Baptist	Mount Pleasant	20,000.00
Grace Community	Angier	250.00	Tennessee		
Grace Community	Pittsboro	1,020.00	Berean Baptist	Gallatin	8,695.26
Green Pines Baptist	Knightdale	5,020.32	Boone Trail Baptist	Gray	77,360.68
Hales Chapel Baptist	Zebulon	5,975.70	Broadmoor Baptist	Memphis	65,206.00

Name	City	Amount	Name	City	Amount
Cornerstone Baptist	Springfield	2,202.54	Emmanuel Baptist	Bryan	968.00
Crossville First Baptist	Crossville	24,547.53	Estelline First Baptist	Estelline	862.73
Donelson Fellowship The	Nashville	936.45	Euless First Baptist	Euless	327,608.43
Forest Hill Baptist	Germantown	19,194.00	Fannin Terrace Baptist	Midland	42,803.96
Grace Community	Nashville	15,000.00	Fellowship at the Ranch	Ponder	16.55
Kirby Woods Baptist	Memphis	21,000.00	Fellowship of Lake Creek The	Montgomery	2,400.00
Laurel Bank Baptist	Friendsville	10,989.50	Fielder Road Baptist	Arlington	190,421.49
Lighthouse Baptist	Memphis	2,485.80	Friendship Baptist	Beaumont	3,120.00
Meridian Baptist	Crossville	7,740.00	Gateway Baptist	Spring	3,050.00
North Athens Baptist	Athens	2,149.98	Glen Rose First Baptist	Glen Rose	2,893.00
Northwood Baptist	Nashville	3,661.74	Grace Community	Glen Rose	2,400.00
Pope Avenue Baptist	Athens	3,350.50	Grace Fellowship	Memphis	50.00
Ridgeview Baptist	Knoxville	21,475.37	Granite Shoals First Baptist	Granite Shoals	2,231.68
Rome Baptist	Lebanon	12,653.23	Hainesville Baptist	Mineola	5,162.95
Second Baptist	Clinton	35,500.00	Harwood Terrace Baptist	Bedford	1,445.00
Sevier Heights Baptist	Knoxville	106,873.38	Haslem First Baptist	Joaquin	4,000.00
Tri-Cities Baptist	Gray	29,000.00	Heights Baptist	Alvin	50,302.53
Two Rivers Baptist	Nashville	105,999.96	Hillcrest Baptist	Big Spring	16,473.27
Viola Baptist	Columbia	656.30	Holly Springs Baptist	Jasper	11,106.85
Vonore Baptist	Vonore	16,533.95	Horizon City 1st Baptist	Horizon City	4,374.52
Texas			Hulen Street Baptist	Fort Worth	6,498.35
Alvarado First Baptist	Alvarado	17,385.50	Hyde Park Baptist	Austin	134,544.93
Amelia Baptist	Beaumont	1,929.94	Iglesia Bautista La Hermosa	New Caney	140.00
Angleton First Baptist	Angleton	37,805.16	Irving First Baptist	Irving	73,357.65
Arp Emmanuel Baptist	Arp	34,864.65	Joy Baptist	Henrietta	728.00
Bandera Road Community	San Antonio	180.00	Kempner First Baptist	Kempner	3,853.91
Bannockburn Baptist	Austin	170,826.01	Laird Hill Baptist	Laird Hill	575.00
Bedias Baptist	Bedias	7,049.00	Lake Arlington Baptist	Arlington	9,134.35
Bethel Baptist	New Caney	9,861.04	Lake Baptist	Grapeland	2,930.74
Birchman Baptist	Fort Worth	16,802.00	Lake Fork Baptist	Alba	38,132.86
Bolton Street Baptist	Amarillo	10,336.27	Lakeside City First Baptist	Wichita Falls	2,190.00
Brazos Meadows Baptist	Hewitt	1,482.06	Lakeview Baptist	Fort Worth	31,094.52
Bridge Fellowship The	Sugar Land	97,388.71	Lamar Baptist	Arlington	49,261.28
Brownsville Community Fellowship	Brownsville	22,690.37	Lawler Baptist	Florence	3,272.00
Buna First Baptist	Buna	16,227.55	Lometa First Baptist	Lometa	2,221.57
Calvary Baptist	San Angelo	8,984.27	Loveview Baptist	Itasca	2,004.26
Calvary Baptist	Kemp	12,281.43	Lumberton First Baptist	Lumberton	12,250.59
Calvary Baptist	Nederland	1,777.39	McNeil Baptist	Luling	10,864.10
Calvary Baptist	Lubbock	21,764.32	Meadows Baptist	Plano	52,948.01
Calvary Baptist	Denison	411.00	Metroport Cities Fellowship Inc.	Keller	1,000.00
Calvary Baptist	Talco	5,809.94	Miller Heights Baptist	Belton	4,826.55
Calvary Baptist	Port Arthur	6,666.99	Morse 1st Baptist	Morse	10,079.00
Cameron First Baptist	Cameron	47,305.34	New Beginnings Baptist of Lone Star	Daingerfield	313.05
Carpenter's Way Baptist	Lufkin	49,025.15	Nolanville First Baptist	Nolanville	4,528.31
Carrollton First Baptist	Carrollton	161,189.13	Normandale Baptist	Fort Worth	36,289.26
Cedar Springs Baptist	Ore City	784.66	Northview Baptist	Bryan	5,698.02
Celebration Fellowship	Ft. Worth	13,500.00	Oak Island Baptist	Anahuac	2,971.90
Celeste First Baptist	Celeste	6,986.82	Oakwood Baptist	New Braunfels	30,000.00
Central Baptist	Crandall	34,975.01	Old Laurel Baptist	Buna	1,610.28
Champion Forest Baptist	Houston	441,834.90	Ore City First Baptist	Ore City	10,588.39
Christ the Redeemer	Fort Worth	4,500.00	Park Cities Baptist	Dallas	10,000.00
of Wholly Offering	Irving	150.00	Park Place Baptist	Houston	39,373.10
Clarksville First Baptist	Clarksville	367.01	Parkview Baptist	Lufkin	5,023.80
Cleveland First Baptist	Cleveland	54,311.51	Parmer Lane Baptist	Austin	10,709.86
Colony First Baptist The	The Colony	18,140.77	Patillo Baptist	Lipan	1,998.07
Columbus First Baptist	Columbus	5,669.29	PaulAnn Baptist	San Angelo	34,755.57
Community Baptist of Blackland	Royce City	4,860.86	Perrin First Baptist	Perrin	19,979.41
Copperas Cove First Baptist	Copperas Cove	55,055.19	Pine Drive Community	Dickinson	9,313.30
Cornerstone Baptist	Terrell	10,282.29	Pinecrest Baptist	Silsbee	30,106.16
Cornerstone Baptist	Wylie	7,025.96	Pittsburg First Baptist	Pittsburg	43,117.16
Coryell Community	Gatesville	1,199.22	Ponder First Baptist	Ponder	22,744.39
Cottonwood Creek Baptist	Allen	69,999.96	Potosi Baptist	Abilene	6,357.32
Crestmont Baptist	Burleson	2,379.46	Primeria Iglesia Bautista - Sunnyvale	Sunnyvale	1,763.97
Crestview Baptist	Georgetown	640.71	Ranger First Baptist	Ranger	3,725.44
Crosby First Baptist	Crosby	78,661.59	Rayburn Baptist	Sam Rayburn	3,414.23
Crosbyton First Baptist	Crosbyton	18,752.98	Rhea's Mill Baptist	McKinney	16,941.91
Dalhart First Baptist	Dalhart	56,232.01	Richards Baptist	Richards	18,707.70
Diana First Baptist	Diana	15,413.87	Ridgmont Baptist	Abilene	7,919.21
Drew's Landing Baptist	Shepherd	1,221.60	Ridglea Baptist	Fort Worth	25,915.29
Eastside Baptist	Baytown	2,182.69	Rock Prairie Baptist	College Station	1,525.00
Emmanuel Baptist	Henderson	1,181.50	Romayor First Baptist	Romayor	7,081.43
Emmanuel Baptist	Pittsburg	16,787.84	Rosston Baptist	Rosston	300.00

Name	City	Amount	Name	City	Amount
Rule First Baptist	Rule	221.00	Vincent Baptist	Big Spring	506.29
Runge First Baptist	Runge	6,363.77	Walnut Ridge Baptist	Mansfield	144,732.96
Rural Shade Baptist	Cleveland	19,980.64	Weches Baptist	Alto	2,541.82
Sealy First Baptist	Sealy	11,903.57	Wedgwood Baptist	Fort Worth	95,980.78
Shady Acres First Baptist	Brazoria	7,553.04	West Mesquite Baptist	Mesquite	1,884.34
Shepherd First Baptist	Shepherd	10,047.56	White Oak Baptist	Yantis	340.00
Shiloh Baptist	Thrall	1,668.27	Wichita Falls 1st Baptist	Wichita Falls	67,390.78
Sinton First Baptist	Sinton	1,000.00	Wilcrest Baptist	Houston	19,632.85
South Oaks Baptist	Arlington	31,243.94	Winnsboro First Baptist	Winnsboro	24,099.25
Southcliff Baptist	Fort Worth	114,388.24	<u>Virginia</u>		
Southcrest Baptist	Lubbock	148,447.06	Blue Ridge Christian Fellowship	Woodlawn	1,948.02
Speegleville Baptist	Waco	3,895.64	Community	Salem	250.00
Stamford First Baptist	Stamford	4,943.72	Friendship Baptist	Drakes Branch	18,511.00
Sunnyvale First Baptist of	Sunnyvale	81,674.97	Gateway Community	South Riding	100.00
Sunset Baptist	Mountain Home	1,619.00	Grace Baptist	Clifton	100.00
Temple Baptist	Gainesville	37,560.90	Grace Baptist	Stuart	2,057.29
Texarkana First Baptist	Texarkana	2,600.00	Highlands Fellowship	Abingdon	13,750.00
The Heights	San Angelo	6,812.20	Providence Baptist	Suffolk	481.00
Tomball First Baptist	Tomball	60,761.41	Round Hill Baptist	King George	14,700.00
Travis Avenue Baptist	Fort Worth	33,774.44	Sudley Springs Worship Center	Gainesville	9,998.00
Trinity Baptist	Ft. Worth	19,874.27	West Salem Baptist	Salem	18,430.18
Trophy Lakes The at	Trophy Club	3,766.47	<u>Washington</u>		
Tuscola First Baptist	Tuscola	10,740.92	Trinity Baptist	Renton	14,576.54
Tyland Baptist	Tyler	4,620.45	<u>Wisconsin</u>		
Vidor First Baptist	Vidor	39,271.90	Highland Crest Baptist	Green Bay	124,100.15
View Baptist	Abilene	2,815.00	Grand Total:		
					\$8,554,454.21

Southern Baptist Foundation**SOUTHERN BAPTIST FOUNDATION****901 Commerce Street, Suite 600, Nashville, Tennessee 37203****MORRIS H. CHAPMAN, Chairman****WARREN L. PEEK, President**

Last year, we predicted that 2006 would be a good year for equity investments, and that fixed income investments would likely continue to underperform. For the year ended September 30, 2006, the S & P 500 stock index was up 10.79%, while the total return for the 10 year Treasury was up 1.21%, so we were fairly close with our prediction. We have read many predictions for 2007, and the consensus seems to be a “lackluster” year where equities might achieve double-digit returns, while fixed income may see another year of below-average returns. We think that 2007 should be another good year for equities, primarily because our economy appears to be strong, in spite of what we read. Meanwhile, our focus will continue to be on quality and proven performance.

We have unique opportunities to serve Southern Baptists. This past year we worked with donors who established endowments for their favorite ministries, helping some start new scholarship programs for Baptist students, others with their estate plans, and we helped some with their retirement plans, using Charitable Gift Annuities to fund a portion of their retirement needs, and many others. But the end-goal for each of these donors was their desire to support a ministry that God had laid on their heart.

It has been said that more than 70% of Americans have no will, and thus, no plan for the use of their assets after death. That is an amazing statistic, but even more so if you consider that it has been estimated that if only 1 in 10, only 10% of Southern Baptists were to tithe their estate (where the estate had an average value of only \$250,000) that \$4.0 billion would be given. Clearly, the most significant act of financial stewardship any of us will make is from our single largest asset—that of our estate.

Working with Stewardship emphasis and the Cooperative Program, we hope to encourage Southern Baptists to plan to give some of their assets to support the Lord’s work after they die. Missions, their local church, Christian Education, the Cooperative Program, or other efforts could be the focus of their “legacy” giving. We join in the goal to make this possibility known to all Southern Baptists.

The Southern Baptist Foundation’s mission is one of support. Our focus and priority is the active support of local churches and other Baptist entities in their planned giving efforts. We provide support for those who want to give and support for those who receive the gifts, for kingdom purposes. In 2006, the assets we invested generated \$6.8 million that was distributed to donors or to designated beneficiaries.

Our assets grew \$10.3 million in 2006, and for that we are grateful. In 2006 we received \$402,000 in Cooperative Program support, down 10.3% from 2005, and in 2007 we will receive \$350,000, down 12.9% from 2006. Our stated goal is to no longer require Cooperative Program support by the end of fiscal 2010. We will continue to be more efficient as we work with our ministry partners with the common goal of reaching the world with the good news.

General Boards*Eighty-Ninth Annual Report***GUIDESTONE FINANCIAL RESOURCES****2401 Cedar Springs Road, Dallas, Texas 75201-1498****WILLIAM T. (DALE) PATTERSON, Chairman
O.S. HAWKINS, President and Chief Executive Officer*****Introduction***

With the final approval of our name change by the 2005 Southern Baptist Convention, we continued to emphasize the re-branding of our products and services in 2006. The development of a long-range plan, *GuideStone 100*, will direct our work until our centennial year in 2018.

The successful transition to a single provider network for our medical plans reaped great rewards as more than 57% of our Personal Plan participants received no rate increase or a reduction in premiums for 2006. During the year, we expanded overall medical insurance enrollment by 9.5%, gaining 17.9% growth in Group medical plans and 3.8% growth in Personal medical plans. Additionally, 97.1% of our Group customers were retained and many of them added another line of GuideStone insurance coverage.

As the year closed, active participation in the Church Retirement Plan increased to 56,476 for a 1.84% increase over 2005. This included 5,852 new enrollments into the plan for a 0.74% growth rate. New churches enrolling in the plan totaled 737 for a 6.04% growth rate. Annual contributions to the Church Retirement Plan exceeded \$236.9 million for a 7.65% increase. This includes a 6.52% growth in participant/employer contributions, an 11.31% increase in direct rollovers and a 54.25% increase in 9024 transfers into the plan by church participants.

A new design in plan documentation and servicing features plan documents that are standardized for purposes of efficiency and consistency in administering the plans. It also enables plan sponsors served by GuideStone to choose among a wide range of plan design options so that plans can be tailored to the objectives and needs of each unique organization. The new design provides enhanced on-line capabilities to facilitate plan changes as necessary or appropriate on an ongoing basis.

GuideStone Funds marked its five-year anniversary in 2006. At the end of December, 9 of 13 funds in the retirement class (GS4) met or exceeded the median in their respective peer groups. GuideStone continues to maintain investments beyond our registered mutual funds in the form of private equity, private real estate, public real estate, high yield and the Capital Preservation Fund. A marketing initiative was developed and implemented during the year, including new logo design, media interviews, and branding messages.

Interest from evangelical ministries and churches continued in our marketing efforts as we reached beyond the Southern Baptist Convention. There were positive results from GuideStone's Expanded Ministry as 960 potential non-Southern Baptist plan sponsors were identified. Of these, 129 new churches and church-related ministry organizations established a GuideStone retirement plan and another 54 plans were in the adoption process at year end. Benefit fairs were held which resulted in increased exposure, new enrollments, upgrades and rollovers.

At year end, 2,143 persons received Adopt An Annuitant assistance. A \$200 Christmas check was sent to 1,807 monthly and expense grant recipients. In 2006, the Financial Assistance department received and processed a total of 1,018 applications which included 231 new applicants.

The annual income for the Financial Assistance ministry totaled \$5,800,282, an increase of \$621,925 (12%) from 2005. The total distributed to retired Southern Baptist ministers, workers and their widowed spouses whose income is insufficient to meet their needs was \$5,557,593. The amount received from the Cooperative Program and special designations totaled \$1,568,852.

The “average” Adopt An Annuitant was 80 years old with monthly income of \$1,033 and monthly expenses of \$1,272, resulting in an income deficit of \$239 each month. Staff reviewed and processed 13,670 individual payments for expense grant recipients. Direct payments accounted for 11% paid for prescription drugs or medical services and 57% represented payment of utility bills. The department issued one-time emergency grants to 38 persons.

The continued support, input and prayerful encouragement of faithful trustees enables us to truly focus on attaining our vision to honor the Lord by being a lifelong partner with our participants in enhancing their financial security. We are grateful to be...*Serving Those Who Serve the Lord...with the integrity of our hearts and the skillfulness of our hands* (Psalm 78:72).

Program Report

The Program of Management of Retirement Accounts

The program of management of retirement accounts has as its objective making available age retirement plans for all ministers and all other full-time Southern Baptist denominational workers. The objective is accomplished through a combination of plans.

Following is the statistical report of the retirement plans as of December 31, 2006.

Church Retirement Plan. – Participation in the Church Retirement Plan continued strong in 2006. At year end there were 23,001 active churches for a total of 56,476 active member participants.

403(b)(9) Retirement Plan. – A total of 273 agencies and institutions provides retirement plans for their employees. A total of 34,742 employees comprises active participation in these agencies’ plans.

Ministers and Chaplains Plan. – The Ministers and Chaplains Plan enrolled 75 during the year.

Qualified Plans. – GuideStone Financial Resources provides IRC 401(a) qualified plans as an alternative for use by Southern Baptist Convention organizations when IRC 403(b) approaches do not meet their needs. This includes 401(a) defined benefit and 401(k) defined contribution plans. At the end of 2006, twelve qualified plans were being serviced, covering 1,027 active participants.

Voluntary Retirement Plan. – The Voluntary Retirement Plan records 1,233 active participants at the close of 2006.

Benefits Paid to Annuitants

The heart of this ministry is the recipients. Annuity benefits were paid to 30,121 participants/beneficiaries in 2006. Installment payments were made to 5,317 participants.

The Program of Ministers’ Financial Assistance

The Adopt An Annuitant program provides financial assistance to retired ministers, other denominational workers, their spouses and widows. Funding is provided by the Cooperative Program of the Southern Baptist Convention and donations from churches and individuals.

The “average” recipient is 80 years old with a monthly income of \$1,033 and monthly expenses of \$1,272, which results in an income deficit of \$239 each month. As of December 31, 2006, individuals who meet guidelines for income, assets and years of paid Southern Baptist service are eligible for \$200 per month, if single, or \$265 per month, if married.

There were 1,411 individuals or couples receiving monthly financial assistance grants, and 732 were receiving expense grants at year end. This total of 2,143 recipients compares to 2,361 receiving financial assistance at the end of 2005.

One-time emergency grants were paid to 38 persons.

The amount received from the Cooperative Program totaled \$1,568,852 at the end of 2006, compared to \$1,345,267 in 2005. A total of \$5,557,593 was paid out in financial assistance in 2006, compared to \$5,727,775 in 2005.

All Cooperative Program dollars and direct annual gifts received by GuideStone Financial Resources are used to provide financial assistance to retirees in need and are not utilized for any of GuideStone’s operating expenses or overhead.

The Program of Insurance Plans and Related Services

GuideStone Financial Resources administers an insurance program that includes life, long-term disability, personal accident, accidental death and dismemberment, and medical coverage for employees of churches and agencies and products for trustees and seminary students.

Following is the statistical report of the insurance plans.

- Life claims paid totaled \$11,925,191.
- Disability claims paid totaled \$1,548,812.
- Medical claims paid totaled \$95,771,332.
- Retail and mail order prescription drug claims paid totaled \$29,139,388.

Personal Plans (PSP):

Personal Plans Employee Term Life Plans. – A total of 20,692 members actively participated on December 31, 2006, a decrease of 349 since the same time last year. The volume of insurance in force amounted to \$1,969,808,060.

Personal Plans Disability Plans. – A total of 1,120 members participated in the Short Term Disability Plans and 8,507 members participated in the Long Term Disability Plans.

Personal Plans Medical Plans. – Members covered totaled 14,204, an increase of 927 since the same time last year.

Personal Plans HMO Medical Plans. – Members covered totaled 1,163.

Premium Waiver. – The Personal Plans employee life plans had 329 members with a volume of \$14,822,500.

Personal Plans Personal Accident Plan. – Members covered totaled 3,627. The volume of coverage in force totaled \$473,190,000.

Personal Plans Accidental Death and Dismemberment. – Members covered totaled 11,486. The volume of coverage in force totaled \$1,194,737,000.

Personal Plans Dental. – Members covered totaled 8,512.

Group Plans:

Group Plans Employee Life Plans. – A total of 30,450 members in 474 agencies or large churches were covered on December 31, 2006, an increase of 811 since the same time last year. Volume of insurance in force amounted to \$2,506,216,335.

Group Plans Medical Plans. – A total of 9,109 members in 322 agencies or large churches were covered.

Group Plans HMO Medical Plan. – A total of 858 members in 69 agencies or large churches were covered.

Group Plans Dental Plan. – A total of 7,267 members in 271 agencies or large churches were covered in a dental plan.

Group Plans Disability Plan. – A total of 612 members in 42 agencies participated in the Short Term Disability Plans and 13,262 members in 367 agencies participated in the Long Term Disability Plans.

Group Plans Personal Accident Plan. – A total of 6,807 employees in 247 agencies or large churches were billed. The volume of insurance in force amounted to \$866,137,000.

Group Plans Accidental Death and Dismemberment Plan. – A total of 5,527 employees in 137 agencies or large churches were covered. The volume of insurance amounted to \$479,413,500.

Business Travel Accident. – A total of 3,443 executives, trustees and directors in 91 agencies were protected. The volume of insurance in force amounted to \$391,350,000.

Premium Waiver. – The Group Plans employee life plans had 353 members with a volume of \$17,031,500.

Expanded Ministry Group Plans:

Group Plans Employee Life Plans. – A total of 400 members in 13 agencies or large churches were covered on December 31, 2006. Volume of insurance in force amounted to \$14,939,951.

Group Plans Medical Plans. – A total of 651 members in 21 agencies or large churches were covered.

Group Plans Dental Plan. – A total of 297 members in 16 agencies or large churches were covered in a dental plan.

Group Plans Disability Plan. – A total of 72 members in 9 agencies participated in the Short Term Disability Plans, and 352 members in 13 agencies participated in the Long Term Disability Plans.

Group Plans Accidental Death and Dismemberment Plan. – A total of 391 employees in 12 agencies or large churches were covered. The volume of insurance amounted to \$13,385,000.

Property and Casualty Insurance Program

The Property and Casualty Insurance Program promotes a wide range of property and casualty insurance coverages to Southern Baptist churches, agencies and institutions. For 2006, these coverages were underwritten by the GuideOne Insurance Group of West Des Moines, Iowa, and marketed nationwide through local independent insurance agents.

In addition to offering comprehensive coverages and competitive prices, these coverages can be customized to fit the needs of the smallest churches to the largest agencies and institutions.

Coverages written include (but are not limited to) protection for property, contents, liability, fidelity, crime, day care, sexual misconduct, and directors' and officers' liability.

Total number of accounts written is 12,486 with a premium volume of \$69,014,286.

Long Term Care Program

The Long Term Care Program is made available through the General Electric Capital Assurance Company, San Rafael, California. Persons eligible for coverage include GuideStone participants, spouses, as well as parents and in-laws.

Matter Referred by the Convention

During the annual meeting of the Southern Baptist Convention in Greensboro, North Carolina, June 13-14, 2006, the Convention referred the following motion to GuideStone Financial Resources of the Southern Baptist Convention for consideration, action, and report.

1. SBC Referral: Southern Baptist Church Member Participation with GuideStone Financial Resources (Items 26 and 143, Proceedings of the Southern Baptist Convention, June 13-14, *SBC Annual*, pp. 59, 93.

Motion: Gary Smith, Texas

“That GuideStone Financial Resources study the feasibility of allowing members of Southern Baptist churches to participate in the financial and insurance products of GuideStone.”

Response: In response to the motion, the Board of Trustees of GuideStone Financial Resources takes seriously this request and has authorized staff to initiate the feasibility study requested by the motion. An interim report has been presented to the Board of Trustees. Preliminary findings from both quantitative and qualitative research and surveys indicate Southern Baptist church members may well be interested in developing a relationship with a Christian-based financial services organization such as GuideStone. This study is ongoing. Additional research and final recommendations will be made to the Board of Trustees upon completion of the study at some date in the future.

*One Hundred Sixty-Second Annual Report***INTERNATIONAL MISSION BOARD****P.O. Box 6767 (3806 Monument Avenue), Richmond, Virginia 23230****JOHN D. FLOYD, Chairman****JERRY A. RANKIN, President***Introduction*

This past year has been characterized by a world filled with violence, conflict, chaos, and disasters that continue to be a reflection of global conditions in the 21st century. It is a situation that challenges our traditional approach to missions but affirms the urgency of taking the gospel to all peoples. Humanitarian and political solutions seem illusive, and military intervention brings limited results.

It is evident that the sinful conditions of fallen humanity demand spiritual remedies and that Jesus is the answer. Ironically, a world polarized by ethnic and religious conflict is a world filled with hopelessness and despair, turning the hearts of people to the Lord as never before. The number of new believers baptized by missionaries and Baptist partners overseas remained stable at 475,072. Unlike in our own society, baptism represents a significant public break with one's past culture and religious traditions overseas, often entailing sacrifice and persecution. Although the IMB does not record and report professions of faith, missionaries and volunteer teams would doubtless identify as many as a million others who indicated such a decision but have not followed through with baptism.

Evidence of God, in His providence, using world conditions to draw people to Jesus is reflected in the fact that the harvest is accelerating in some of the more difficult and resistant areas. Over a hundred unreached people groups were engaged with the gospel for the first time. Northern Africa and the Middle East reported the highest church growth experienced in recent years. Follow-up and relief efforts continue in the coastal areas of Asia impacted by the tsunami two years ago and in northern Pakistan, devastated by a massive earthquake, lives are being touched by the gospel in places that were previously inaccessible to a Christian witness.

The most significant gauge of effective missionary work is the churches that are planted and reproducing. There will never be enough missionaries to reach the whole world, but where local, indigenous churches result from our witness, there is an ongoing witness beyond the missionary – not dependent on outside leadership and financial resources – and unlimited in the potential for multiplying in a network that makes the gospel accessible to all peoples.

Last year alone there was a 30% increase in the number of new churches started as 23,486 were reported, compared with a record 17,275 the year before. This is not an aberration but a continuing pattern as 10,643 new outreach groups established brought the number of worship centers and mission points that have not yet formed into churches to 55,723. Southern Baptist missionaries are now working with 135,252 churches on the mission field with a membership of 8,813,219.

Someone has correctly observed that church planting movements are really leadership multiplication movements, because churches will multiply only to the extent believers are being disciplined and leaders trained to extend their witness. It is significant that the number of new believers enrolled in discipleship training last year was 509,890, a number that exceeds the number baptized! Missionaries and national partners reported almost 180,000 leaders involved in theological education and leadership training—20,514 in residential Bible schools and seminaries and 158,771 in nonresidential programs.

As a missionary sending entity, our primary strategy and resource is to send qualified, God-called missionaries to plant their lives among lost population segments to share the gospel, and through direct proclamation, humanitarian ministries, and creative access platforms, to give all the peoples of the world an opportunity to hear and respond to the gospel.

The primary goal in our global strategy is to engage all unreached people groups with a population of more than 100,000, but there are still more than 600 that are untouched by the gospel – 61 of them with a population of more than a million. There are literally thousands of smaller people groups that still have no access to the gospel. Southern Baptists have the numbers and resources to fulfill our Great Commission task, but the question remains whether there is the passionate commitment and resolve to focus on the priority of reaching the ends of the earth.

Reports of Ministries

Ministry Statement: Assist churches by evangelizing persons, planting Baptist churches, and nurturing church planting movements among all people groups outside the United States and Canada.

The International Mission Board continues to see significant increases in the number of new churches each year. However, the number of baptisms remains relatively constant from year to year. There are various reasons for this: plateaued or declining national Baptist conventions, persecutory environments resulting in fewer baptisms, intentional reduction of numbers included in reports by local believers fearing reprisal from authorities, etc.

We continue to track the engagement of all unreached people groups. As of October 2006, there are a total of 2,029 unreached people groups with populations greater than 100,000. Of these, 579 are engaged by the IMB; 630 of these are not engaged by anyone.

Unreached people groups of all population sizes number 6,411, with a total population of 3.6 billion. According to the most recent Annual Statistical Report, new churches increased by 30% for a total of 23,486, while baptisms decreased by 0.4% for a total of 475,072. As we continued to assess emerging church planting movements in 2006, the total number of assessed church planting movements is 13. Regional leadership has identified a number of other emerging church planting movements in various locations around the world.

We continue to learn more about church planting movements. While there are a great many things our personnel and partners can do to create the right conditions for such movements to emerge (e.g. prayer, broad seed sowing, commitment to scriptural authority, use of reproducible methods, etc.), there are other significant factors beyond our control (e.g. cultural, political, spiritual, etc.). Consequently, we are increasingly emphasizing with our personnel the importance of doing the right things (broad sharing of the gospel, discipling, starting churches, training leaders, etc.) and recognizing that the result of such efforts is not always immediately apparent.

Ministry Statement: Assist churches in sending and supporting Southern Baptist missionaries and volunteers by enlisting, equipping, and enabling them to fulfill their calling.

Seven hundred and seventy-seven new missionaries were sent in 2006, including 306 long-term and 471 short-term personnel. Short-term missionary personnel were nurtured for possible long-term service during International Service Corps conferences, through visits on the field, during debriefing conferences, and through visits on seminary campuses.

The number of new long-term personnel appointed in 2006 was 20% less than in 2005. The number of new short-term missionaries sent in 2006 was 13% higher than in 2005. All of the new missionaries sent in 2006 went to fill strategic assignments. Seventy-eight percent of the long-term personnel went to work directly with unreached people groups.

Thirty-two percent of the long-term missionaries appointed this year had previously served with the IMB for two years or longer through the Journeyman, ISC, or Masters programs, and sixty-five percent had served as volunteers overseas through the IMB.

Strategic relationships between churches and missionaries on the field continued to expand, and students continue to be placed in strategic short-term assignments. Two key roles that have been created to facilitate the involvement of Southern Baptist volunteers are the Regional Missions Personalizer and the Regional Volunteer Strategist. The Personalizer seeks to assist all teams and field personnel in building relationships with Southern Baptists, and the Strategist trains and equips field personnel to make Southern Baptist partners an essential part of their field strategy. We continue to train these key regional personnel in this task.

The Office of Overseas Operations is working closely with the Church and Partner Services office to accomplish the task of connecting Southern Baptists to missionaries and field strategies. Southern Baptists continue to have a missions heart and seek ways to extend kingdom involvement in overseas ministry.

Ministry Statement: Assist churches and partners to mobilize Southern Baptists to be involved in international missions through praying, giving, and going.

Training in mobilizing and assisting churches is provided for overseas personnel during field personnel orientation and during stateside assignment conferences. Regional volunteer strategists continue to work with teams to identify ways that volunteers can be involved strategically to reach the lost. The student mobilization team continues to work with missionaries to develop and implement strategies for students to reach students on campuses throughout the world.

Print, audiovisual, and Web resources are provided to each church to assist in the promotion of the Lottie Moon Christmas Offering. Included is information on how to set LMCO goals and the opportunity to register their goal on the Web. Recognition has been given to top dollar and per capita giving churches in each association. The IMB has worked with the national Cooperative Program office to provide additional resources to churches as they consider CP giving. A pilot project is under way with the state convention of South Carolina to encourage churches to increase giving through the Cooperative Program.

Significant progress has been made in the training of overseas personnel in how to facilitate the involvement of churches and partners in reaching the lost world. Churches gave a record amount of \$137,939,677.59 to the Lottie Moon Christmas Offering, an increase of 3.03% over last year's giving. Funds received through the Cooperative Program continued to provide more than 35% of the funds for the IMB budget.

The Integrated Contact and Activity Management (ICAM) technology system continues to grow in functionality in storing information about churches and partners. This tool assists staff as they serve each church to help them grow in their strategic missions involvement. Information learned from churches assists in serving churches at different stages of involvement, rather than providing "one size fits all" resources. Information is also being gathered about relationships between missionaries and churches in order to facilitate strategic involvement.

Church mobilization strategists are working within each geographic region of the United States to coach, provide training and resources for churches as they seek to fulfill their missions vision. In conjunction with the IMB, LifeWay Christian Resources has published an interactive study, *To the Ends of the Earth*, written by Jerry Rankin, that provides an overview of the missions task and the responsibility and opportunity for a local church to participate in fulfilling the Great Commission. Interactive studies have also been produced for volunteer team member

training and volunteer team leader training. To mobilize students, the IMB facilitated a missions concert tour by SonicFlood, with concerts held in more than 50 venues.

Ministry Statement: Assist churches in fulfilling their international missions task by developing global strategies, including human needs based ministries, and providing leadership, administrative support, and financial accountability for implementation of these strategies.

During the calendar year 2006, the International Mission Board implemented 341 relief and development projects to address acute and chronic instances of human suffering. Funding for these projects totaled more than \$10.7 million.

We began an intentional leadership development process to develop future high potential leaders for leadership positions throughout the organization. We identified leadership competencies with input from a cross section of the organization, and drafted a process to assess existing leaders.

The management development curriculum for home office leaders was revamped in order to provide enhanced training, which is now required for all management.

In 2006, all home office staff and leadership were given performance goals designed to help the organization achieve its mission, ministry assignments, and goals. Field personnel are being given clear performance expectations and are developing ministry plans connected to the regional strategies.

Matters Referred by the Convention

During the annual meeting of the Southern Baptist Convention in Greensboro, North Carolina, June 13-14, 2006, the Convention referred the following three items to the International Mission Board of the Southern Baptist Convention for consideration, action, and report.

1. SBC Referral: International Mission Board Controversies (Items 16 and 150-157, Proceedings of the Southern Baptist Convention, June 13-14, 2006, SBC Annual, pp. 57, 93, 94)

Motion: Wade Burlison, Oklahoma

“That the Southern Baptist Convention authorize the Executive Committee of the Southern Baptist Convention to appoint an Ad Hoc Committee to determine the sources of the controversies in our International Mission Board, and make findings and recommendations regarding these controversies, so that trustees of the IMB might effect reconciliation and effectively discharge their responsibilities to God and fellow Southern Baptists by cooperating together to accomplish evangelism and missions to the glory of God; and

That this Committee listen to, view evidence of, and possibly investigate further, five concerns involving the IMB which are not limited to, but include:

- (1) The manipulation of the nominating process of the Southern Baptist Convention during the appointment of trustees for the IMB.
- (2) Attempts to influence and/or coerce the IMB trustees, staff, and administration to take a particular course of action by one or more Southern Baptist agency heads other than the president of the IMB.
- (3) The appropriate and/or inappropriate use of forums and executive sessions of the IMB as compared to conducting business in full view of the Southern Baptist Convention and the corresponding propriety and/or impropriety of the chairman of the IMB excluding any individual trustee, without Southern Baptist Convention approval, from participating in meetings where the full IMB is convened.

(4) The legislation of new doctrinal requisites for eligibility to serve as employees or missionaries of the IMB beyond the 2000 *Baptist Faith and Message*.

(5) The suppression of dissent by trustees in the minority through various means by those in the majority, and the propriety of any agency forbidding a trustee, by policy, from publicly criticizing a board approved action; and

That this committee follow the 2000 *Baptist Faith and Message* statement in regard to theological issues and operate within the Constitution and Bylaws of the Southern Baptist Convention; and

That to accomplish the committee's work, all trustees, officers, employees, and administrators of the IMB, shall fully cooperate with the committee to accomplish the purposes outlined in this motion; and

This Committee shall report on the progress of its work to the Executive Committee of the Southern Baptist Convention and the IMB; and

That the Executive Committee's ad hoc committee make its final report and recommendation to the June 2007 Southern Baptist Convention and request that it be discharged."

Response: In response to the motion that "the Executive Committee appoint an ad hoc committee to determine sources of the controversies in the International Mission Board, and make findings and recommendations regarding these controversies, so that trustees of the IMB might effect reconciliation and effectively discharge their responsibilities to God and fellow Southern Baptists by cooperating together to accomplish evangelism and missions to the glory of God," the International Mission Board meeting in session on January 30, 2007 respectfully submits the following response:

The Board of Trustees of the IMB, which consists of 89 trustees elected by the Southern Baptist Convention, is convinced that it has, and will continue, to discharge its responsibilities and fiduciary accountability to the SBC in cooperation to accomplish the board's ministry assignments of evangelism and missions. The diversity of personalities, backgrounds and churches represented invariably is reflected in different opinions in giving oversight to the work of the IMB. This diversity is necessary in arriving at consensus and determining the leadership of God in making decisions within the board's assigned responsibilities. We contend that any controversies have been dealt with according to appropriate biblical guidelines and in line with democratic processes and approved board polity.

With the counsel and concurrence of the International Mission Board executive staff, the board of trustees responds to the five concerns expressed in the motion as follows:

(1) The manipulation of the nominating process of the Southern Baptist Convention during the appointment of trustees for the IMB.

The International Mission Board has no authority to speak to the work of the nominating committee elected by the Southern Baptist Convention or to investigate the process by which it does its work.

(2) Attempts to influence and/or coerce the IMB trustees, staff, and administration to take a particular course of action by one or more Southern Baptist agency heads other than the president of the IMB.

It is assumed that any and all heads of SBC entities are concerned about the effectiveness of all entities in order for the SBC to fulfill its kingdom task in the world. While the IMB

may exercise authority over its own president and elected staff, we are not in a position to question or investigate the actions and motives of heads of other entities.

- (3) The appropriate and/or inappropriate use of forums and executive sessions of the IMB as compared to conducting business in full view of the Southern Baptist Convention and the corresponding propriety and/or impropriety of the chairman of the IMB excluding any individual trustee, without Southern Baptist Convention approval, from participating in meetings where the full IMB is convened.

The IMB does not allow formal business to be transacted in its closed Trustee Forums, but uses this time for prayer, personal testimonies and preliminary questions and discussions regarding issues of mutual concern between senior staff and trustees. Official executive sessions are limited to matters dealing with sensitive personnel actions related to staff, missionaries and/or trustees or those in which public exposure would result in detrimental consequences for personnel serving in sensitive and restricted locations around the world.

Any actions that may be taken to exclude any trustee from participation in closed board sessions by the chairman will have been made with support of the board as a last resort and in order to avoid disruption and distractions to the board fulfilling its assigned tasks with unity and appropriate decorum.

- (4) The legislation of new doctrinal requisites for eligibility to serve as employees or missionaries of the IMB beyond the 2000 *Baptist Faith and Message*.

While the *Baptist Faith and Message* represents a general confession of Southern Baptist beliefs related to biblical teachings on primary doctrinal and social issues, the IMB retains the prerogative and responsibility of further defining the parameters of doctrinal beliefs and practices of its missionaries who serve Southern Baptists with accountability to this board.

- (5) The suppression of dissent by trustees in the minority through various means by those in the majority, and the propriety of any agency forbidding a trustee, by policy, from publicly criticizing a board approved action.

All board approved actions result from a process of committee, and sometimes multiple committees, consideration before they are brought to a plenary session for adoption. All trustees have opportunity in the committee process and plenary session to express and advocate minority opinions. As in any democratic body, once the majority has determined the action to be taken, the board feels that the action should receive the unified public support of all trustees for the sake of effectively moving forward to fulfill our mission task.

2. SBC Referral: International Mission Board External Audit of Funds (Items 21 and 74, Proceedings of the Southern Baptist Convention, June 13-14, 2006, SBC Annual, pp. 58, 77)

Motion: Ron McGowin, Texas

“That the International Mission Board have an external comprehensive audit conducted of all funds that were handled by the IMB/Central Asia Region for the years 1999-2005, because it has come to our attention that a 2002-2003 internal audit was done on the Central Asia Region of the IMB in which ‘at best could only account for \$372,831.62 of embezzled monies.’”

Response: That the International Mission Board (IMB) respond to the referral of the SBC motion regarding the request for an investigation into a 2003 embezzlement in Central Asia by confirming that in 2004 there was both an audit as well as supplemental procedures accomplished by a qualified certified public accountant regarding Central Asia finances. The results of these audit procedures were fully disclosed to the board of trustees of the IMB in November 2004, and appropriate action was taken.

3. SBC Referral: Committee to Study the Relationship between the International Mission Board and the North American Mission Board (Items 22 and 74, Proceedings of the Southern Baptist Convention, June 13-14, 2006, SBC Annual, pp. 58, 77)

Motion: Glynn Stone, Georgia

“In light of our two mission boards having shared tasks in disaster relief programs and the increasingly difficult discernment of the differences between domestic and foreign mission fields, I move that a study committee be appointed by either the president or the Executive Committee in order to examine ways that the International Mission Board and the North American Mission Board may work in greater partnership and harmony. If the study committee is comprised of staff members and trustees from each mission board, the committee will potentially reduce denominational inefficiencies and maximize the value of each Cooperative Program dollar that is given.”

Response: The Inter-Missions Council, consisting of the primary leadership of the North American Mission Board and the International Mission Board, as established by the Southern Baptist Convention in the Covenant for a New Century, meets regularly to determine and carry out ways of working in partnership and harmony in effective and efficient ways; therefore, no additional study committee is needed.

2006 ANNUAL STATISTICAL REPORT

Global Summary

International Mission Board	2006
Churches	135,252
New Churches	23,486
Total Outreach Groups	55,723
New Outreach Groups	10,643
Baptisms	475,072
Church Membership	8,813,219
Participants in Church Bible Teaching	4,372,816
New Believers in Discipleship Training	509,890
Church Members in Discipleship Training	1,118,741
Non-residential Leadership Training	158,771
Residential Leadership Training	20,514
Baptist Partner Home Missionaries	3,400
Baptist Partner International Missionaries	1,772

The International Mission Board's Annual Statistical Report (ASR) contains the most accurate information for the stated reporting period available at the time of publication.

After publication, the board's Global Research Department continues to process both new and revised reports as field personnel continually strive to provide the most accurate picture of the board's work and influence during the given reporting period. Regional offices may submit new or revised reports for a variety of reasons: typographical errors in the original report, newly received or corrected information from Baptist Partners, clarification of reporting categories, etc.

After publication of the ASR, all analyses utilize the most current data for the reporting period available at that time (including all new and revised reports submitted since the ASR's publication). Thus, subsequent ASRs will reflect corrected data and may differ from previously published reports.

For current data regarding a given reporting period, including the latest revisions, contact the Global Research Information Center (GRIC@imb.org).

LIFEWAY CHRISTIAN RESOURCES

One LifeWay Plaza, Nashville, Tennessee 37234

BILL HENARD, Chairman

THOM S. RAINER, President and CEO

Introduction

At LifeWay Christian Resources, we are constantly alert to expanding opportunities that present ways to help spiritually transform people and cultures by offering biblical solutions for life.

Our vision statement is: *As God works through us ... We will help people and churches know Jesus Christ and seek His Kingdom by providing biblical solutions that spiritually transform individuals and cultures.*

We have six initiatives that guide our efforts as we seek to allow God to work in and through everything we do:

- Building and strengthening our relationships.
- Helping the churches.
- Strengthening families.
- Positioning ourselves for even more effective ministry.
- Expanding our global focus.
- Becoming a Kingdom enterprise.

LifeWay Christian Resources has never received Cooperative Program funds from the Southern Baptist Convention, but is self-supporting. LifeWay invests a significant amount in Southern Baptist missions and ministries worldwide.

Through published resources, consultants, technology, improved and enlarged ways to deliver resources and hands-on ministry, we proclaim that Christ is the Way, the Truth and the Life.

Jesus told him, “I am the way, the truth, and the life. No one comes to the Father except through Me” (John 14:6, Holman CSB).

Ministry Report, Church Resources

Assist Churches in the Development of Church Ministries

Ministry Assignment – The focus of LifeWay Christian Resources is to help people and churches know Jesus Christ and seek His Kingdom by providing biblical solutions that spiritually transform individuals and cultures. LifeWay addresses this vision by assisting Southern Baptist churches as they develop and carry out ministries in the name of Jesus Christ. This assistance is provided primarily through LifeWay Church Resources, a division of LifeWay Christian Resources. The goal of LifeWay Church Resources is to provide a complete and balanced program of assistance for local churches as those congregations develop their ministries. This comprehensive assignment is addressed by providing programs, products and services that help churches grow in the areas of Sunday School, discipleship, music, worship, administration, media/library, recreation, fellowship, and family ministry, and by consulting with church leaders regarding total church growth concepts, strategies, and resources.

Sunday School

Significant Goals and Accomplishments – Sunday School work continues to focus on helping churches advance participation in Southern Baptist Sunday Schools. Southern Baptist churches maintain a total Sunday School enrollment of approximately 8.1 million members and an average attendance of more than 4.1 million. Churches are learning that any ongoing, outreach-oriented Bible study ministry, by any name, meeting on any day, may be reported as Sunday School/Bible Study on the Annual Church Profile. While many churches continue to

view Sunday School strategically as the second step in a discipleship process that begins with worship, Sunday School attendance as a percentage of reported worship attendance has steadily declined. In 2005, the ratio was 68.5 percent, compared to 85.5 percent in 1991, when worship attendance was first reported on the ACP.

During 2005-2006, churches, associations, and state conventions responded enthusiastically to “The Three Dimensional Sunday School” emphasis. Free online resources provided age group and general Sunday School leaders with guidance on how to lead and organize the Sunday School to be more effective in inviting the unchurched, discovering biblical truth, and connecting in fellowship and ministry.

During calendar year 2006, LifeWay.com/SundaySchool had approximately 3.35 million page views. The monthly e-newsletter, *eSource for Sunday School Leaders*, had approximately 17,300 subscribers. This e-newsletter sends Sunday School and open group articles each month as well as updates on the latest Sunday School resources. A free subscription may be requested at www.lifeway.com/newsletters.

In 2005, churches reported that more than 3 million people enrolled in Vacation Bible School and recorded more than 97,000 decisions to accept Christ. VBS continues to be the primary outreach event for many churches. An estimated 2.8 million units of LifeWay’s 2006 Vacation Bible School resources featuring the themes “Arctic Edge – Where Adventure Meets Courage™” and “Club VBS Space Quest™” were distributed.

Churches continue to use the FAITH Sunday School Evangelism Strategy® to make disciples, build leaders and change lives. Since 1998, more than 8,848 churches have been trained in FAITH with more than 422,400 people being trained in local churches through FAITH Basic, Student FAITH, and POR FE (Spanish FAITH). During 2006, 22 FAITH training events were conducted. In these events, 326 churches participated, and 756 participants were trained. During 2006, a new FAITH Evangelism series was developed and will be released in December 2007.

In Fall 2006, LifeWay introduced new curriculum lines to replace the Family Bible Study series.

LifeWay Kids introduced the *Bible Teaching for Kids* series for preschoolers and children, a curriculum based on the foundational stories children enjoy learning and teachers enjoy teaching. Responding to the demand from churches for a comprehensive Sunday morning experience for children, field testing was accomplished to launch *Worship KidStyle* in fall 2007, a resource based on the same Bible content as *Bible Teaching for Kids*. Work on other new resources for special needs children and preteens was accomplished for a fall 2007 launch and can be viewed at www.lifeway.com/kids.

LifeWay Adults introduced *Bible Studies for Life* in fall 2007, focusing on providing a biblically based message that speaks to adults at the point of the needs unique to their life stage: young adults, parents with children in the home, empty nesters, and retirees. The *Explore the Bible Series* remains strong, and work was accomplished to begin a new eight-year cycle in fall 2007 of this popular systematic study of all 66 Bible books. *MasterWork*, a study based on previously published works by well-known authors, continues to grow as a choice for adult Bible study classes. More details can be found at www.lifeway.com/adults.

LifeWay Students also will debut *Bible Studies for Life* in fall 2007, utilizing the same Bible content as the adult series, with offerings for younger youth, older youth, and all youth meeting together. A new enhancement for teachers – the BSFL podcast – was added to aid in their preparation. This audio companion is available each week with insights and helpful suggestions for teachers as they prepare to teach using their *Bible Studies for Life* leader guides. This podcast, as well as information on *LXVI* (a through-the-Bible-in-six-years curriculum introduced in

spring 2006) and *Fuel2* (years 3 and 4 of this popular DVD-driven resource that focuses on 96 key doctrinal questions) can be seen at www.lifeway.com/students.

Future Plans – Sunday School work with churches will continue to focus on Sunday School as an open group strategy for carrying out the Great Commission. A focused emphasis on each of the three dimensions of a balanced Sunday School introduced in *3D Sunday School* will continue. In 2006-2007, the focus will be on the “Invite” dimension, supported by the book *I-6: A Six-Lane Strategy Toward an Inviting Sunday School*. The focus will be on the “Discover” and “Connect” dimensions in 2008 and 2009, respectively. Free downloadable resources, including the book, teaching plans and PowerPoint presentations, will be provided at www.lifeway.com/sundayschool for age group and general Sunday School leaders to support these emphases. Churches will be afforded opportunities to be involved in training events to assist them in understanding how a healthy Sunday School operates. In response to church requests for online delivery of curriculum materials, a downloadable option for the *Bible Studies for Life, Explore the Bible*, and some additional student titles will be offered for use in fall 2007.

Discipleship Training

Significant Goals and Accomplishments – Disciple-making is a primary function of the church. It occurs in small groups, large gatherings, one-on-one relationships, and individually when Christian disciples seek to grow in Christlikeness. Whether it is through philosophy, practice, or program, the goal of discipleship training is to mature disciples for service in God’s kingdom.

It is our goal for every Southern Baptist to participate in some type of intentional discipleship activity each year. The proportion of a local Southern Baptist church’s congregation who take this step is a measure of one important aspect of church health. The outcome is for believers to become fully devoted followers of Jesus Christ.

To encourage each church to assess how many people participated in one or more Discipleship Training studies, activities, or groups in the past year, the ACP now asks this number as “Total Discipleship Training Participation.” LifeWay assists churches in offering their congregations a wide variety of relevant formats for discipleship activities by developing discipleship resources for small groups of all age groups and providing camps and enrichment events.

Planning for intentional discipleship was emphasized through conferences and personal consultations. Leaders from different size churches were guided in learning about who we are as Christians, discovering what we need to know as believers, and finding out what we need to do as disciples. You can download electronic discipleship planners from www.lifeway.com/discipleship.

LifeWay is strengthening its relationships with state conventions for the purpose of working together to assist churches with their disciple-making functions. LifeWay has a Discipleship Ministry Team to develop strategies in cooperation with churches so they can assimilate new members/new Christians, make disciples for Jesus Christ, and multiply their witness so more people will become His disciples. This includes children, students, and adults. This team will also work to develop strategies that support and strengthen the ongoing work with associations and state conventions. The team will also work with appropriate teams at the North American Mission Board to communicate how discipleship ministry may support the ongoing efforts of NAMB as they work with individuals, churches, associations, and state conventions.

In 2006, 85,925 campers participated in LifeWay-sponsored camps (Centrifuge/M-Fuge/Crosspoint/Centri-Kid and X-Fuge) and 10,883 decisions were made for Christ. The camps also contributed \$787,734.70 for NAMB projects. Centrifuge camps began in 1979 with two locations and nearly 7,500 campers.

True Love Waits moved into the second year of the TLW “Takes the Town” emphasis. Several cities and towns have shown interest in this initiative and are making plans to implement activities in their communities. True Love Waits is developing an international focus to expand the work going on in sub-Saharan Africa to address the HIV/AIDS pandemic.

A new TeamKID series for grades 1-6 called *Count on Me* was released in April 2006. The series has several new features: four-color activity books, a club song, an outside banner, a four-color motto banner, missions every week, and a CD with many leader helps. For the first time, TeamKID will be used with any Bible translation. Also on the CD are four holiday meetings, two Baptist doctrine meetings, and a Baptist history meeting for a total of 43 meetings using a variety of fun activities to reach and teach children. Another new feature is an Administrative Guide which will be a one-time purchase for churches.

The third cycle of *Bible Skills, Drills, & Thrills, the Blue Cycle*, was released in July 2006. Like the first two cycles, the *Blue Cycle* is a curriculum to teach Bible skills to all children as well as provide training for Bible drillers. The 36-week curriculum uses a variety of fun learning styles to teach Bible skills to children in grades 1-3 and grades 4-6. Resources include a CD with Scripture songs and computer games teaching Bible skills, two leader guides with CDs with many leader helps, a leader pack, verse cards, and drill Bibles.

Future Plans – LifeWay continues to publish excellent resources to enable churches to make disciples and mature believers. Some examples are: *The Call to Follow Christ* by Claude King; *Abide in Christ* by Andrew Murray and Bo Stevens; *Pray in Faith* by T.W. Hunt and Claude V. King; *By Faith: Living In the Certainty of God’s Reality* by John Franklin and Lonnie Riley (the 2007 doctrine study); *Downpour* by James MacDonald; and *Experiencing God Revised* by Henry Blackaby, Richard Blackaby, and Claude King (an updated and video-enhanced version of the original study); and *40 Day Experience* books and others that will enable disciples to grow toward Christian maturity.

Worship and Music Ministry

Significant Goals and Accomplishments – In 2006, LifeWay Worship Music Group changed its name to LifeWay Worship and continues to expand its reach to communicate biblically based, evangelistic messages through music and provide foundational resources for leading in worship.

Our most ambitious initiative was to begin a two-year process to create LifeWay Worship, a comprehensive set of congregational worship tools. LifeWay Worship will include the new version of *The Baptist Hymnal*, complete with printed editions for worship planners and instrumentalists. Unlike any other hymnal available, it will be completely recorded, empowering small groups, emerging ministries, missionaries, and churches without skilled musicians to have a seamless musical experience that prevents distraction from worship. Releasing simultaneously will be *The Worship Hymnal*, a pew edition hymnal identical in contents to *The Baptist Hymnal*. This will facilitate churches of other denominations to be able to use the same biblically-based resources in their worship ministries. In addition, when complete, lifewayworship.com will provide richly developed worship planning tools and downloadable resources for pastors, music pastors, worship planners, musicians, choir members, praise team members, and laypersons. These online assets will help engage congregations and their leadership both in week-to-week needs and aid in the goal of developing a life of worship.

In 2006, 20 periodicals were published including choral, instrumental and keyboard magazines, CDs, and kits. This includes a redesigned summer 2007 edition of *Let’s Worship*, a resource journal to help pastors and other worship leaders in planning, guiding and facilitating corporate worship complete with a CD-ROM enhancement.

Children's Music Series for graded choirs completed semesters 2.1 and 2.2 of *Here by Design* and has introduced semesters 3.1 and 3.2 of *The Wonderful Mystery* for use in fall 2007. One of this year's new features is the introduction of downloadable resources for the specific needs of 3-year-olds.

LifeWay Worship released Genevox adult musicals and anthems, SonPower student musicals, Dovetail, and Made for Praise children's music. These included eight musicals (four Christmas, two Easter, a youth, and a non-Christmas children's), two general adult collections, including a companion release to the Gaither Homecoming Series, 47 anthems, a keyboard collection, four Everybody Worship congregational worship resources, and eight Transitions DVD releases. Additionally, LifeWay Worship continues to supply the musical elements of our resources from Children's Ministry Publishing, including *Bible Teaching for Kids* and both Vacation Bible School lines.

Our partnership in distributing SPIN 360, a resource of tools to perform great contemporary worship songs continues, and we have begun a new distribution partnership with arranger Dan Goeller. The first release is his work *In His Own Words*, an aesthetic choral and narrative experience of the words of Christ.

LifeWay Worship launched a relationship with leading product developer Phil Barfoot to create Genevox adult choral resources. Beginning with the Christmas work, *The Joy of Christmas*, we will also partner with his Christian Copyright Alliance company to service local church choirs by producing custom recording projects.

Our exclusive writers fill many needs within our own LifeWay publications, as well as reaching beyond. The songs they create are being showcased in venues that both connect with the local church, such as the re:create conference, and within venues such as Christian radio that strengthen the LifeWay brand inside the music industry. New worship songs are available for free download at lifeway.com/everybodyworship.

The event team continues their efforts to enrich and train our ministries with three levels of events: national, regional, and local. On the national level, more than 1,200 students attended SonPower, a student music event held in Orlando, Florida, and Austin, Texas. Forever Praise, a senior adult music event, drew 500 senior adults to First Baptist Carrollton, Texas. Worship and Music Leadership Weeks at Ridgecrest and Glorieta continue reaching large crowds with a combined attendance of about 1,400. On the regional level, an additional 6,100 people attended music training events.

Future Plans – The year 2008 begins a new era of connection to our churches with the launch of lifewayworship.com and *The Baptist Hymnal*. We will be engaging our congregations at national, state, and local events with training that will help them effectively understand how they can use the new technology tools that will be available in their specific ministry situation. New initiatives will include an expansion of existing event models and the introduction of new paradigms for innovative ways to help our churches with their music and worship needs. This will include developing and enhancing our print and recorded product lines.

Church Leadership

Significant Goals and Accomplishments – Equipping church leaders for ministry today is the focus of LifeWay Church Resources training and consultation. In 2006, LifeWay specialists and more than 251 trained local church practitioners (LifeWay Ministry Multipliers) fulfilled 333 requests from state conventions, associations, and churches that resulted in training 43,669 church leaders to apply the best practices and principles to their ministry. In addition, national and regional LifeWay leadership training events impacted the ministry of 15,842 church leaders.

Christian Growth Study Plan issued 53,788 course credits resulting in the completion of 24,277 Leadership and Christian Growth certificates.

Pastoral Ministries engaged, encouraged, and equipped pastors to become more effective leaders in their homes and churches in several significant ways. LeaderCare conducted retreats that offered hope, help, and healing to ministers and their spouses. The LeaderCare Help line (888-789-1911), which provides counseling and encouragement to pastors, staff, and their families, responded to an average of 50 calls per month. For more information, visit www.lifeway.com/leadercare.

Pastoral Ministries provided several equipping opportunities for pastors in 2006 including: Transitional Pastor Ministry, Career Consultations, an event for smaller church pastors/wives, and workshops for Hispanic pastors. Ten roundtable discussions for pastors were held around the United States. These discussions help in the development of new products, services, and events for pastors. An African-American Web page was launched, and six African-American pastors orientations/updates were held at LifeWay. The Spanish Web site on www.lifeway.com/spanish received over 250,000 hits in 2006. To find out more about these events and opportunities, visit www.lifeway.com/pastor.

Pastors Today, a free weekly e-newsletter for pastors, provides practical, useful, encouraging, and simple help for the pastor as preacher, shepherd, missionary, leader, and person. Pastors receive weekly updates on content posted in the pastor's area of [lifeway.com \(www.lifeway.com/pastor\)](http://www.lifeway.com/pastor) and the latest preaching articles and model sermons in *Proclaim Online* (www.lifeway.com/proclaim). Additionally, it keeps pastors up to date on the newest resources available from LifeWay Church Resources and B&H Publishing Group. *Today's Bivocational Pastor* (www.lifeway.com/bivo) is a free bimonthly e-newsletter for bivocational pastors. To learn more about these and other free e-newsletters, visit www.lifeway.com/newsletters.

Future Plans – In 2007, Church Resources will continue to provide high quality leadership training, just in time and closer to home. Live Webcasts and online courses are available 24/7 at www.lifeway.com/learning and bring ministry experts directly into the church office or leader's home for interactive learning. Regional events continue to offer LifeWay training for lay leaders and church staff in an intense, one- or two-day format.

Marriage and Family Ministry

Significant Goals and Accomplishments – LifeWay Marriage and Family Ministry continues to provide resources, training, and events for churches, state conventions, associations, and other ministries wishing to strengthen families and grow churches. This is being accomplished through products and events for families. A new relationship has been formed with Gary Rosberg and his wife Barbara. Their national radio program *Dr. Gary and Barb Rosberg-Your Marriage Coaches* will give Family Ministry at LifeWay a national voice as they promote their new LifeWay resources. The Rosbergs will platform several of LifeWay's Festival of Marriage events in locations around the country. These events provide dynamic worship, inspiration, and encouragement from nationally renowned speakers and artists as well as workshop options on practical marriage issues. In addition, LifeWay will continue to provide the Toward a Growing Marriage events with *New York Times* bestselling author and marriage expert Dr. Gary Chapman. These events take place in churches around the country and provide practical tools for strengthening communication between spouses.

Family Ministry magazine distribution remains strong. *HomeLife*, which is celebrating its 60th year this year, is featuring "In Season" a new conceptual pull-out section to reach outdoorsmen. *ParentLife* continues to provide articles by and about well-known Christians in positions of influence that attract readers. *BabyLife* continues a strong showing. *Christian Single*, *Living with Teenagers*, and *Mature Living* provide well-written, informative, and uplifting materials that help families cope with different life stages.

LifeWay Church Resources' release of *The Family's Heart* has been received well by both state Family Ministry leaders and churches. The author of this study, John Burnett, is being asked to lead conferences around the country and at our LifeWay conference centers.

LifeWay continues to be the top provider of the very best products for families. These products span the entire LifeWay family of providers to offer customers a comprehensive list to choose from to meet the needs of any size church. There are currently 33 standalone resources and study guides for individuals and families to use in small groups. There are 27 kits with a family of 23 different studies designed to help churches help families from both the Serendipity and Discipleship areas. Two of our newest products: *The Families Heart* and *Men Are Like Waffles, Women Are Like Spaghetti* came out late in the year and are being well received.

LifeWay's family Internet presence on www.lifeway.com continues to be a growing place families are turning to for help, encouragement, and entertainment. LifeWay Christian Resources' Web presence is an ever-expanding vehicle for providing support to those trying to build families of faith and features articles, helps, and resources that can help strengthen families and churches. Individuals can subscribe to a variety of monthly e-newsletters for helpful information on developing the spiritual health of the home.

Future Plans – LifeWay Marriage and Family Ministry continues to strengthen bonds between state conventions and associations. LifeWay has formed a National Family Ministry Leadership Team made up of state and church practitioners. This team acts as an advisory group in cooperation with LifeWay and other agencies to help insure that the resources, conferencing, and consulting will be helpful to the local church.

The events section of LifeWay Church Resources is seeking new and fresh ideas for helping families. One such event will be an intergenerational event for the entire family hosted by LifeWay at a major family attraction. The emphasis will be on fun and communication within the family.

Marriage and Family Ministry is involved with other LifeWay entities in initiating ministry to military personnel and families. The unique needs of military families will be addressed in resources, conferences, and partnerships with the chaplaincy. Resource plans call for the creation of an affinity Web page on lifeway.com directed toward military families and personnel. This Web presence will address the critical needs of all military personnel (married or single) and their families.

LifeWay Marriage and Family Ministry will work with state leaders and associations to let churches know how to effectively use all of LifeWay's magazines in intentional ministry. The Hispanic market continues to be a growing opportunity. LifeWay's *La Familia Cristiana de Hoy* seeks to develop more original articles to meet the needs of the Hispanic market.

Assist Churches with Christian Schools and Homeschool Ministries

Ministry Assignment – The Christian schools ministry assignment is carried out in the church strategy department of LifeWay Church Resources. The homeschool ministry assignment is also a part of this effort. The goal for this work is to provide consultation, products, and services needed by churches having Christian schools, independent Christian schools, churches desiring to start Christian schools, as well as by homeschooling families.

Significant Goals and Accomplishments – This year marks the 10th year that LifeWay Church Resources has had this ministry assignment. During that time, the staff consulted with churches operating Christian schools, churches interested in starting schools, and existing Christian schools. These consultations were supported by various events.

The biblical philosophy of education to guide the training of children and youth is presented in the resource *Kingdom Education: God's Plan For Educating Future Generations, 2nd edition*. This resource provides the driving force behind the services and resources to Christian schools, churches, and families concerning biblical education.

The Church Strategies department continues to partner with Biblical Worldview Institute and Worldview Matters in providing resources for families, churches, and schools in the area of biblical worldview development. More than 3,000 teachers have been trained in how to plan and implement effective biblical worldview integration in every subject and grade level. The component continues the revision process of its middle school and high school Bible curriculum.

The fourth Building a Kingdom School Institute was conducted in June 2006. More than 500 school leaders from 114 ministries and 27 states have attended this event since its inception. The three-day institute provided specific training in how to drive the biblical principles of *Kingdom Education* into eight influencers of a school's culture. Special tracks were offered in the areas of curriculum and athletics in addition to the main track. Alumni participated in roundtable discussions concerning various issues.

Future Plans – Efforts will continue to help build kingdom-focused schools. This emphasis will include hosting an annual national Building a Kingdom School Institute and several onsite training sessions to help churches and school become more kingdom-focused.

The Church Strategies department will continue its consulting services through its contract workers to churches and Christian schools based on the principles of *Kingdom Education* in an effort to help churches grow God's kingdom through education.

Continued emphasis will be given to training of parents, teachers, and church leaders in the area of biblical worldview development. This will be accomplished through the *Think Again!* and *Making the Connections* training resources.

Assist Churches in Ministries to Men and Women

Significant Goals and Accomplishments – Since LifeWay Church Resources began publishing the Men's Fraternity curriculum in 2005, more than 4,500 churches have started Men's Fraternity groups. Through these Men's Fraternity groups, thousands of lives are being spiritually transformed. Men are developing personalized manhood plans and are actively ministering to their family members and co-workers. Because of their participation in Men's Fraternity, some men have made first time professions of faith in Christ. Others are becoming more actively involved in ministries inside and outside their church.

Some men and chaplains are launching Men's Fraternity groups in their workplaces and in state prisons. In 2006, Men's Fraternity founder Robert Lewis conducted a graduation ceremony for inmates in the Arkansas State Prison who completed *The Quest for Authentic Manhood*, which helps men make peace with their past and develop a biblical definition of manhood.

With the release of *Authentic Manhood: Winning at Work and Home* in 2006, LifeWay Church Resources now offers three one-year curriculums in the Men's Fraternity series. The first two releases in the Men's Fraternity series were *The Quest for Authentic Manhood* and *The Great Adventure*.

Today, there is a movement of God among fathers and sons. To equip dads to teach biblical manhood to their sons, LifeWay Church Resources offers *Raising a Modern Day Knight* for fathers of preteen sons and *Becoming a Man* for fathers of 15-18 year-old sons.

Knowing churches need a wide range of resources to disciple men, in 2006 LifeWay Church Resources began distributing *The Man I Want to Be* by Neal Jeffrey. Through this six-week,

video-driven series men are motivated and given practical instruction on how to leave a legacy that counts where it matters most.

In addition to releasing several new resources in 2006, LifeWay Church Resources trained hundreds of pastors and church leaders through its Men's Ministry leadership training events and Men's Fraternity workshops. Multiple training events were offered in Alabama, Alaska, Colorado, Connecticut, Florida, Georgia, Indiana, Kansas, Massachusetts, New Mexico, North Carolina, South Carolina, Tennessee, Texas, and Ontario, Canada. Additional men's ministry leadership training was offered during the summer 2006 National Discipleship Weeks and Black Church Week at the LifeWay Glorieta and LifeWay Ridgecrest Conference Centers. Special Men's Fraternity leader training was provided at the 2006 SBC Pastor's Conference in Greensboro, North Carolina, and at the LifeWay International Group meeting in Denver, Colorado.

Through www.lifeway.com/mensfraternity, pastors and other men's ministry leaders can discover best practices from other churches that have Men's Fraternity groups, secure advertising helps and curriculum. To help churches develop their strategies and plans for ministering to men, LifeWay Christian Resources published its seventh edition of *Momentum*, a men's ministry resource catalog

In 2006, the women's enrichment ministry Bible studies by Beth Moore and other new and familiar authors have continued to experience phenomenal growth, evidence of God's continued movement among Christian women. New releases in 2006 include: *Daniel: Lives of Integrity, Words of Prophecy* by Beth Moore, *Victoriously Frazzled* by Cindi Wood, *For Women Only* by Shaunti Feldhahn, and *Bible Studies by Demand*, a compilation of authors. Digital content was also launched through LifeWay.com and iTunes in 2006. These digital resources include both the audio and video for Beth Moore's *Daniel* Bible study and the Q&A session audio from a college girls' event featuring Beth Moore. In 2006, distribution of *The Power of a Praying Woman* by Stormie Omartian began. The women's ministry at LifeWay focused on reaching moms in 2006 by providing solutions to meet their needs through events and resources. New resources for moms include *Mom to Mom: Heart Talk* by Linda Schultz Anderson, and *Your Girl and His Girl* by Vicki Courtney.

In addition to Bible studies for moms, women's enrichment launched two new events: Your Girl featuring Vicki Courtney and Mom Time Getaway featuring Lisa Whelchel. Living Proof Live! events, featuring Beth Moore, continue to reach women across the country. By the end of 2006, 89 Living Proof Live! events were completed in 45 states. Six Daybreak events featuring Priscilla Shirer and Angela Thomas rounded out the 24 enrichment events for 2006. Through all of these enrichment events, 75,436 women were ministered to with approximately 194 decisions for Christ and more than 6,400 rededications and other life-changing decisions.

LifeWay continues to strengthen women's ministry through a variety of women's leadership training, including Women Reaching Women training; Woman to Woman Mentoring led by author Janet Thompson; and the annual National Women's Leadership Forum. More than 6,300 leaders representing more than 1,800 churches were trained in 2005-2006. In addition, nine leadership training events for Hispanic pastor's wives were held across the country. Webcasts were added this year through LifeWay.com to continue to equip women's leaders. Online communities provide another online resource for women, particularly the one for ministers' wives, where women can have an anonymous place to discuss issues related to their unique needs.

Future Plans – In 2007 LifeWay Church Resources will be working on an updated version of *Drawing Men to God: Men's Ministry Manual*. This manual will include biblical and practical guidelines for developing an effective, disciple-making men's ministry in the local church, as well as a variety of church models.

LifeWay Church Resources will offer a number of Men's Ministry leadership training events and Men's Fraternity Workshops in the United States. In addition, Robert Lewis will be partnering with the LifeWay Christian Resources' International department to provide Men's Fraternity training in Hong Kong, Australia, and New Zealand. Men's Fraternity workshops and men's ministry leadership training events are posted on www.lifeway.com/mensfraternity.

For women, 2007 will be another exciting year with new resources from new and familiar authors. New in 2007 is a special partnership with Kay Arthur to provide the updated video-enhanced study, *Lord Teach Me to Pray*. We will introduce a new author, Kelly Minter, with the study *No Other Gods*. We will also release the second of two series: Linda Schultz Anderson's second in the *Mom to Mom* series, *Growing Together*, and *Bible Studies by Demand*, Vol. 2. There will be a release of our first "Retreat-in-a-Box," *Loving Well* by Beth Moore. A second study by three authors will release in 2007: *Discerning God's Voice* by Priscilla Shirer, *Do You Think I'm Beautiful* by Angela Thomas, and *This is My Story: Creating a Scrapbooking Legacy of Faith* by Lisa Whelchel. *A Woman's Heart*, Beth's first Bible study with LifeWay, is being re-video taped and updated. VHS tapes are also being converted to DVDs for the leader kits that include this element.

LifeWay Women's events will be hosting 17 enrichment events including eight Living Proof Live! events with Beth Moore, four You and Your Girl events, and the launch of two new events – Going Beyond and Deeper Still. You and Your Girl, featuring Vicki Courtney and the all-girl band, Everlife, is an expanded event from last year to include moms and daughters. Going Beyond – A Revival for Women, featuring author and national Bible teacher Priscilla Shirer and worship leader Vicki Yohe premieres in 2007 with three events including a simulcast to churches in mid-July. Deeper Still will bring three national Bible teachers – Kay Arthur, Beth Moore, and Priscilla Shirer – along with worship leader Travis Cottrell and special guest Anthony Evans, together in two unique locations to help women dig deeper into the Word of God.

Leadership training workshops continue in 2007 across the country with more than 60 training events scheduled, including Women Reaching Women, Woman to Woman Mentoring, Women's National Leadership Forum, Hispanic Women's Ministry leadership training, and partnerships with other organizations to provide the most effective tools for women's leaders. LifeWay continues to discover ways to meet the needs of leaders through our Web site information, Web casts, and online training courses.

Assist Churches in Stewardship Education

Ministry Assignment – The stewardship education ministry assignment transferred to the Executive Committee of the Southern Baptist Convention effective June 2006.

Assist Churches through Church Architecture Consultation and Services

Ministry Assignment – Established by assignment of the SBC in 1917, the Church Architecture department of LifeWay Church Resources is responsible for developing products and services needed by Southern Baptist churches, associations, state conventions, and denominational entities and assisting them in planning, financing, furnishing, equipping, and using property and facilities.

Significant Goals and Accomplishments – During the past year, Church Architecture staff assisted more than 874 church representatives by being on the programs of 13 state convention building conferences, participating in conferences at Ridgecrest and Glorieta, giving free consultations at the Southern Baptist Convention, and providing individual consulting and design services for 86 churches in 25 states and Canada. Staff also authored articles for publication, conducted interviews, and otherwise worked with State Conventions to provide

information and services for churches. Staff architects are currently registered in 21 states and can obtain additional registrations as needed to serve the churches.

Church Architecture provided comprehensive design services to 14 churches, providing them with complete custom-designed plans and specifications for the permitting and construction of a new facility. These projects represented a total of approximately \$22.9 million worth of construction. In most cases, services included inspecting the work and other construction phase architectural services.

Future Plans – Church Architecture continues to expand its scope of pre-design consulting services to help churches be better prepared to make good decisions in the critical initial stages of the planning and building process, including a “Church Program Analysis” to review ministries and determine facility needs to prepare the church for the design process.

Assist Churches in Capital Stewardship

Ministry Assignment – The Capital Stewardship Service, as part of the Church Architecture Department of LifeWay Church Resources, continues to provide leadership to churches in securing funds for capital needs under the Together We Build® name, the small church self-guided program Bridge To Tomorrow®, and a newly introduced program called Beyond Measure™.

Significant Goals and Accomplishments – The goal of Capital Stewardship is to lead churches in reaching people and helping them grow spiritually as they give faithfully to fund special ministry needs. While churches are assisted in achieving their financial goals, the churches also benefit spiritually through renewal of personal commitments and a heightened awareness of basic stewardship principles. Last year, Capital Stewardship’s team of four consultants assisted more than 28 churches by providing capital stewardship information, helping them deepen stewardship of their members, training and equipping their leaders, providing print services for church publicity and awareness, and raising funds for capital improvements.

Future Plans – Capital Stewardship continues to expand its programs to reach the widest possible number of churches. In response to an increasing diversity both within individual churches and within the Southern Baptist Convention, Beyond Measure™ is a new program to assist churches with a positive, biblical approach to stewardship, emphasizing gratefulness as a motivator. It has been extremely successful in its pilot program and represents great promise for the future.

Ministry Report, B&H Publishing Group

Assist Churches through the Publication of Books and Bibles

Ministry Assignment – The ministry to churches through the publication of books and Bibles is assigned to B&H Publishing Group division to produce, publish, and distribute products, including books of Christian content and purpose and Bibles that contribute to the effectiveness of churches and individuals.

Significant Goals and Accomplishments – B&H Books: Important books released in 2006 included: *Simple Church* by Thom Rainer; *LifeWay Legacy* by James T. Draper Jr.; *Breaking the Missional Code* by Ed Stetzer and David Putnam; *Planting Missional Churches* by Ed Stetzer; *The 2 Degree Difference* by John Trent; *Downpour* by James McDonald; *Spiritual Leadership Workbook* by Henry Blackaby; *The Creative Leader* by Ed Young, Jr.; *Making Change* by Ken Hemphill; *Finding Fullness Again* by Ralph Douglas West; *One Sacred Effort* by Chad Brand and David Hankins; *The Counsel of Heaven on Earth* by Ian F. Jones; *12 Essential Skills for Great Preaching* by Wayne McDill; *The Truth About Spiritual Warfare* by C. Mark Cortis; *To the*

Ends of the Earth by Jerry Rankin; *Everlasting Dominion* by Dr. Eugene Merrill; *Praying God's Word Day-by-Day* by Beth Moore; and *Teen Virtue 2* by Vicki Courtney. Vicki's first *Teen Virtue* book with B&H won an Evangelical Christian Publishers Association Book Award in 2006.

Holman Bibles: Holman Bible Publishers continued its promotion of the Holman Christian Standard Bible (HCSB) translation with the release of the *Holman Illustrated Study Bible*, *The Super Giant Print Bible*, a *Super Giant Print Pulpit* edition, and a Spanish *RVR1960/HCSB Bilingual Bible* edition. Several niche Holman CSB Bibles were released, including: the *Personal Worship Pocket Bible*, a *Holman CSB Drill Bible* in a smaller format, and a *Pocket Prayer* edition. The Holman CSB translation achieved a market share of nearly 5 percent.

Holman Reference Books: Holman Reference released the *Super Giant Print Dictionary and Concordance*; the *Holman QuickSource Guide to Christian Apologetics*; *The Women's Evangelical Commentary for the New Testament* edited by Dorothy Patterson and Rhonda Kelley; several volumes in the *Holman Old Testament Commentary Series* (Hosea-Micah, Psalms 76-150, Jeremiah-Lamentations and the volume on Ezekiel); and Exodus in the *New American Commentary Series*.

B&H Academic Books: In 2006, B&H's academic publishing program was reorganized as a part of a strategic effort to grow this part of the ministry and better serve the academic community. Ray Clendenen was named to direct B&H Academic Publishing; a new sales and marketing person was brought on board; and a new academic editor will be hired in 2007.

Broadman Church Supplies: B&H put the finishing touches on a brand new, proprietary line of stainless steel communionware called RemembranceWare that will release in early 2007. *Engage 365*, a new coordinated set of banners, bulletins, and welcome materials, was released, while new designs of bulletins, postcards, and bookmarks continue to be produced to bring a fresh new look to the line.

Holman Bible Outreach International: Holman Bible Outreach (HBOI) was established by the Trustees of LifeWay Christian Resources to function as a Bible Society to facilitate the translation, production, and distribution of affordable Bibles and Scripture portions for the purpose of evangelism and ministry. HBOI supports LifeWay's core values and mission by responding positively to many requests our organization receives from churches and ministries for affordable Bibles.

Future Plans – In 2007, B&H Publishing Group will continue to develop and produce products that are biblically based and have the highest spiritual quality and integrity.

New B&H books will include: *Kid Concoctions of Biblical Proportions* by John and Danita Thomas; *Get a Life* by Reggie McNeal; *Teen Virtue Confidential* by Vicki Courtney; *Raising Dad* by Thom and Art Rainer; *ComeBack Churches* by Ed Stetzer; *Career Crossover* by Tom Harper; *Fire and Rain* by Ray Pritchard; *Recipe for Life Cookbook* by Graham and Trenea Kerr; and *Breaking Free Day by Day* by Beth Moore.

In Bibles, Holman will release *The Apologetics Study Bible*, *The Holman Student Bible*, and develop new designs for existing lines such as the *Large Print Compact Bible*.

Holman Reference will release such titles as: *HCSB Harmony of the Gospels* by Steve Cox and Kendell Easley; an *Illustrated Pocket Dictionary*; *Illustrated Pocket Handbook*; a *Giant Print Illustrated Dictionary*; *Holman Basic Bible Beliefs*; *Holman Life of Jesus*; *Holman Life of Paul*; *Holman Basic Manners and Customs*.

B&H Academic plans to release *First Freedom* by Thomas White; *Called to Reach* by William Yount and Mike Barnett; *Spirit-Led Preaching* by Greg Heisler; *The Mission of Today's Church*

by R. Stanton Norman; *A Theology for the Church* by Daniel Akin; and *Renewing Minds* by David Dockery.

Broadman Church Supplies will begin shipping its new line of communionware, known as RemembranceWare in four styles.

Holman Bible Outreach International has plans to release several low cost New Testaments, Scripture portions, and even full text Bibles. Titles include *HCSB The Gift*, *HCSB The Invitation*, *HCSB Mandarin Gospel of John Parallel*, *HCSB Here's Hope* in both an adult and youth version; an *HCSB Share Jesus Without Fear New Testament*; a Military Bible; and a *Heart of the Outdoors* full text Bible. Also planned is the launch of a Web site, www.holmanbibleoutreach.com that is both transactional and informative.

Ministry Report, LifeWay Research

Assist Churches through Research for Health and Effectiveness

Ministry Assignment – LifeWay Research exists for the purpose of assisting and equipping church leaders with insight and advice that will lead to greater levels of church health and effectiveness.

Significant Goals and Accomplishments – LifeWay President Thom S. Rainer initiated LifeWay Research in February 2006 to help LifeWay better understand churches and their needs so LifeWay can respond with more relevant products and ministries. Launched in July 2006 with the naming of Dr. Brad Waggoner as director, LifeWay Research introduced its first study which examined Calvinism within the Southern Baptist Convention. LifeWay Research in 2006 also published studies on the formerly churchd – why they left and what it would take for them to return to church.

Future Plans – LifeWay Research plans to release up to eight studies in 2007, with topics ranging from young adults in church, why people change churches, a study of churches that have realized effective growth over a 10-year period, a study on multisite church growth, a longitudinal study measuring the spiritual growth of church members, and a multipart study on evangelism.

Ministry Report, LifeWay Conference Centers

Assist Churches through the Operation of Conference Centers and Camps

Ministry Assignment – The ministry of LifeWay conference centers and camps is to assist churches and individuals through the development, promotion, and operation of conferences and resident camp facilities useful to Southern Baptist Convention entities, state conventions, associations, and churches in establishing, enlarging, and improving their ministries.

Significant Goals and Accomplishments – The ministry of conference centers and camps hosted approximately 100,000 guests at Ridgecrest, North Carolina, and Glorieta, New Mexico, in 2006, resulting in over 5,200 recorded spiritual decisions. Of these, 1,273 were first time decisions to accept Christ as Savior. The summer of 2006 was a record year that saw 1,623 campers attend Camp Ridgecrest for Boys and Camp Crestridge for Girls, with many of these boys and girls making spiritual decisions while at camp.

Capital improvements at Ridgecrest in 2006 included the completion of the new auditorium recreation center (ARC) and the ongoing construction of Mt. Laurel West. This addition to Mt. Laurel is scheduled to open in early spring 2007 and will feature 103 guest rooms, five one-bedroom suites, three conference rooms, a fitness center, and a new lobby to connect the new wing with the existing Mt. Laurel hotel.

Capital improvements at Glorieta featured the completion and opening of the new 60-room Hall of States hotel. This hotel represents the first new construction at Glorieta in more than 30

years. Additional improvements to the campus included the remodeling of the dining hall and the complete renovation of all the bathrooms in our Chaparral hotel.

Future Plans – Work at both conference centers will continue in 2007 on the multimillion dollar Master Plan approved by the Board of Trustees in 2005. This plan will position the centers for continued success well into the 21st century. The conference centers again expect to host more than 100,000 guests for leadership training and personal growth conferences during 2007.

Work at Ridgecrest over the next three years includes the completion of the Mountain Laurel addition. Additional planned improvements include a new convention center facility and renovations to Pritchell Hall and Rhododendron, including a new full service food court area. The new convention center will include an 8,400 square foot ballroom, 22 additional meeting rooms, prefunction space for receptions, and a bridge connecting the convention center to the Mt. Laurel hotel complex.

Future plans for Glorieta include the launching of summer camps for boys and girls in 2008. These camps will be discipleship based and will be similar to Camp Ridgecrest for Boys and Camp Crestridge for Girls. Options will include both 1-week and 2-week sessions.

Special conferences and events being planned and sponsored at Ridgecrest in 2007 are: Marriage Impact, Blue Ridge Mountain Christian Writers' Conference, Single Adult Labor Day Getaway, Christian Law Enforcement Summit, and Be the Man Conference.

At Glorieta, special conferences and events being planned for 2007 are: Ski Xplosion for Youth, Outdoor Fly-Fishing Adventure, Celebration of Service for Retired Ministers, and the Single Adult Memorial Day Getaway.

Ministry Report, LifeWay International

Significant Goals and Accomplishments – Helping churches make strong disciples that have a balanced understanding of the Great Commission is still our key goal and priority. In 2006, LifeWay International consultants led conferences in 37 countries throughout the world. In this effort, 2,098 training hours were invested to conduct 923 leadership workshops where 93,552 pastors and leaders from 9,113 churches were trained.

In May 2006, LifeWay International hosted a three-day training conference in Miami, Florida, in which 40 international Spanish-speaking volunteer consultants from seven countries were trained. In July 2006, LifeWay International hosted a three-day training conference in Denver, Colorado, in which 21 international English-speaking volunteer consultants from 11 countries were trained. Currently, LifeWay International's network of international volunteer consultants is made up of 310 leaders from 37 countries.

During 2006, LifeWay International had 13 LifeWay resident consultants serving Canada, U.S. Hispanics, Mexico, Central America/Columbia, Argentina/Paraguay/Uruguay, Chile, Brazil, the United Kingdom, South Africa, Australia, New Zealand, Singapore/Southeast Asia, and Africa/India.

LifeWay International also improved accessibility and availability of LifeWay products worldwide. A total of 22 new distributors are now LifeWay customers, for a total of 626 customers worldwide. People in 83 different countries can now buy LifeWay products in their own currency.

LifeWay Canada offers churches in Canada the opportunity of buying LifeWay products and resources locally. During 2006, LifeWay Canada distributed more than double the volume of Church Resources products that LifeWay was previously shipping from Nashville.

LifeWay Brazil continues to expand by adding new LifeWay products to the list of products available locally in Portuguese. LifeWay Brazil sales for 2006 increased by 23 percent over the previous year.

During 2006, LifeWay International coordinated two teaching trips and nine evangelistic trips where 148 volunteers participated. Forty-eight churches were started, and 17,277 professions of faith were recorded.

Future Plans – More resources will be added to LifeWay International’s network of consultants. International Consultants’ Seminars will be held in Miami and Atlanta to train Spanish and English-speaking volunteer consultants and distributors on leading conferences in their home countries.

LifeWay International’s ministry in Africa, India, and Southeast Asia will continue to expand through the release of international versions of key resources and planning conferences to introduce them.

Emphasis will continue to be given to the development and publication of more suitable resources for areas of the world with low per-capita income.

Ten new LifeWay mission trips are programmed for 2007. These trips will take LifeWay employees to share the gospel to people living in Chile, Uganda, Dominica, Portugal, Canada, Brazil, New Orleans, India, and Rwanda.

Ministry Report, LifeWay Christian Stores

Assist Churches through the Operation of LifeWay Christian Stores

Ministry Assignment – The assignment to serve people, churches, associations, state conventions, and entities of the Southern Baptist Convention by distributing appropriate products through LifeWay Christian Stores is the responsibility of the LifeWay Christian Stores division.

Significant Goals and Accomplishments – During fiscal year 2006, LifeWay Christian Stores continued to focus on providing biblical solutions to customers by distributing products consistent with the Christian values and doctrines set forth in the Bible using the *2000 Baptist Faith and Message* as a doctrinal standard. Local churches and individuals were supported through 131 stores in 23 states, up from 124 stores last year. The growth includes new stores in Southaven and Hattiesburg, Mississippi; Hendersonville, Tennessee; Birmingham and Oxford, Alabama; and Texarkana, Texas. Additionally, four existing stores were relocated in Baltimore, Maryland, Birmingham, Alabama, Augusta, Georgia, and Arlington, Texas. The Internet store, catalog store, and direct marketing extended the distribution channel. By servicing more than 2.1 million different customer accounts and more than 6.6 million customer transactions nationwide and internationally, more life-changing products were provided to more people and churches than ever.

LifeWay Christian Stores ministered to church leaders by extending cost savings privileges to include more products than ever before. The LifeWay Rewards customer loyalty program continues to go well, and at the close of fiscal year 2006 approximately 154,000 ministers were represented in the LifeWay Christian Stores’ Minister Discount Program. Ministers, church staff, and furloughing missionaries use this discount for materials vital to their ministry efforts.

LifeWay Christian Stores’ Internet commerce site, www.lifewaystores.com, continued to offer more than 100,000 products online while providing additional levels of service and site improvement. Lifewaystores.com has served thousands of individuals and churches in more than 110 countries.

Ministry remains LifeWay Christian Stores’ primary purpose. Besides remaining sensitive to ongoing in-store ministry opportunities, LifeWay Stores aided in prayer list ministries and was a collection site for contributions to the SBC World Hunger Fund. Donation canisters and informational material were placed in each store near cash registers. Contributions for the SBC World Hunger Fund were sent to the Southern Baptist Convention for 100 percent dispersion to more than 200 hunger ministries in the U.S. and overseas.

Future Plans – LifeWay Christian Stores anticipates meeting customer needs by continuing to be a primary provider of products and services which promote spiritual growth and emphasize ministry concerns of the Southern Baptist Convention. Plans include serving additional markets, increasing the performance and overall functionality of LifeWay Christian Stores' Internet site, and exploring and acting on opportunities presented by new technologies that may help us both improve our customers' shopping experiences and also support our efforts to be most efficient in stewardship of the resources that God provides.

Matters Referred by the Convention

During the annual meeting of the Southern Baptist Convention in Greensboro, North Carolina, June 13-14, 2006, the Convention referred the following items to LifeWay Christian Resources of the Southern Baptist Convention for consideration, action, and report.

1. SBC Referral: Research by LifeWay Christian Resources (Items 118 and 145, Proceedings of the Southern Baptist Convention, June 13-14, 2006, *SBC Annual*, pp. 90, 93)

Motion: Roger Moran, Missouri

“That the Southern Baptist Convention request that LifeWay Christian Resources investigate and report their findings and recommendations to the Southern Baptist Convention annual meeting in 2007 regarding the growing body of research claiming:

1. The overwhelming majority of children from evangelical families are leaving the church as they enter adulthood;
2. The vast majority of evangelical Christians do not hold to a clearly defined biblical worldview;
3. A growing carnality within evangelical churches has ignited new concerns about the percentage of unregenerate church members; and
4. How these issues are affecting Southern Baptists specifically.”

Response: LifeWay has reviewed this motion and fully supports it. LifeWay Research was officially launched in October of 2006. Initial research was conducted on the formerly churched which touches on the first element of the motion. Additional research will be conducted in the months to come that will help shed light on all of the other aspects of this motion. Insights and solutions will be disseminated in a variety of ways, but most consistently through the official LifeWay Research Web site which is available to all SBC leaders, churches, and agencies.

2. SBC Referral: LifeWay Store in Phoenix, Arizona (Items 120 and 143, Proceedings of the Southern Baptist Convention, June 13-14, 2006, *SBC Annual*, pp. 90, 93)

Motion: Tim Brown, Georgia

“That LifeWay place a store in Phoenix, Arizona, and if possible, show the love to Arizona and give them a few more.”

Response: LifeWay takes seriously its assignment to help people and churches by distributing products through LifeWay Christian Stores. To best carry out this ministry assignment, LifeWay is continuously engaged in careful evaluation of potential market opportunities across the country.

The request for LifeWay Christian Stores to open a new store in the Phoenix, Arizona, market is appreciated. We have been reviewing this market area for several years and have explored multiple opportunities that have surfaced. Although none of these opportunities have worked out to this point, Phoenix remains on our list for continued consideration.

NORTH AMERICAN MISSION BOARD

4200 North Point Parkway, Alpharetta, Georgia 30022

BILL CURTIS, Chairman

GEOFFREY A. HAMMOND, President

Introduction

After a year that began with challenges and questions, the North American Mission Board (NAMB) has refocused its goals and priorities and emerged ready to lead Southern Baptists in the key areas of Sharing Christ, Starting Churches, and Sending People. This sharper focus has given us a renewed passion for reducing lostness in North America and a deeper burden for petitioning God to bring spiritual awakening to our land.

As we continue to trust God to lead in establishing the future direction for our work, we are heartened by His loving faithfulness and the generosity of Southern Baptists who have so openly shared their resources in 2006. We pledge to faithfully put those resources in the hands of missionaries and ministry workers who are wholeheartedly committed to seeing lost people in North America come to Christ. In the spirit of that pledge, we are looking ahead to the privilege of partnering with God and our Acts 1:8 teammates in our state conventions, associations, and churches in the following three areas:

Sharing Christ: In cooperation with our Acts 1:8 partners, we will assist Southern Baptist churches to equip 1,000,000 Christians to share Christ each year in an effort to assist SBC churches in averaging more than 500,000 baptisms per year by the end of the 2009-2010 church year.

Starting Churches: In cooperation with our Acts 1:8 partners, we will reduce lostness by assisting Southern Baptist churches to start 7,500 new churches in all people groups by the end of 2010.

Sending Missionaries: In cooperation with our Acts 1:8 partners, we will assist Southern Baptist churches to discover, develop, and deploy 750,000 volunteers and 10,000 missionaries and chaplains to make Christ followers and start churches throughout North America by the end of 2010.

A report of our ongoing efforts in these three areas for 2006 is contained in the following pages. We count it a great privilege to serve Southern Baptist churches throughout the work of the North American Mission Board, and we ask for their continued prayers as we seek to reduce lostness in our homeland.

Ministry Report

Assist churches in the ministry of evangelism and Christian social ministries.

The North American Mission Board is committed to assisting Southern Baptist churches in equipping believers to effectively meet needs while sharing the gospel in an ever-growing secular culture.

The Servant and Ministry Evangelism Team supports the work of 178 appointed missionaries, 671 Mission Service Corps missionaries, and 33 Semester Missionaries. In 2006, they mobilized more than 180,000 volunteers, shared the gospel with more than 230,000 people, provided nearly 27,000 consultations to local churches, trained more than 200,000 people to share their faith through ministry-based evangelism, planted 151 new churches, and started 250 new evangelistic ministries. More than 50,000 professions and more than 8,000 baptisms were reported as a result. In the U.S. territory of American Samoa, 567 professions of faith were reported among international seafarers.

Christian Ministries to the United Nations reaches within, and beyond, the diplomatic community in New York with the gospel of Jesus Christ. More than 300 ambassadors, diplomats, and U.N. leaders from four continents were confronted with a gospel presentation, and 40-50 full-time international U.N. employees were evangelized through a regular weekly Bible study. More than 200 African heads of state and national leaders participated in the fifth annual African Union Heads of State Prayer Breakfast.

In Crossover Greensboro, 120 SBC churches and three associations helped to lead this evangelistic emphasis. Nearly 1,400 national volunteers attended Crossover and 2,245 local volunteers participated. Fifteen new church plants were begun as a result of the Crossover efforts in Greensboro, and 831 individuals prayed to receive to Jesus Christ as Lord and Savior.

Against the backdrop of the war in Iraq, Southern Baptists have endorsed more than 2,800 chaplains who serve in military, hospital, prison, criminal justice counseling, and corporate environments. In 2006, we endorsed more than 240 new chaplains. Chaplains presented the gospel more than 26,000 times, resulting in more than 7,000 professions of faith and more than 2,000 baptisms.

Assist churches to share the good news of Jesus Christ.

The North American Mission Board is committed to assisting Southern Baptist churches in equipping believers to effectively share the gospel in an ever-growing secular culture. To do this, we will be highly responsive to God and to our state and associational partners by providing resources, resulting in Great Commission evangelism, as measured by baptisms.

Direct Evangelism provides personal evangelism training, block parties, revivals, crusades, and service to our more than 600 SBC vocational evangelists, training 9,870 leaders to engage 509,988 believers to share their faith in Christ. The Intentional Community Evangelism (ICE) strategy saw 619 salvation decisions. The Evangelism Planner software has been distributed to more than 85,000 leaders.

International and multiethnic evangelism is a growing area of emphasis in assisting Southern Baptists in reaching North America with the good news. In 2006, more than 1,300 pastors and leaders were equipped and engaged in sharing the good news to 21 different people groups. Evangelism resources were produced in eight different languages, with an emphasis on Latino evangelism.

The new Black Church Evangelism Team area of NAMB, partnering with National African American, African, and Caribbean Church Fellowships, developed initiatives resulting in nearly 25,000 people being baptized. Through national and state Black Church Week training sessions, 5,000 Christians were equipped to share Christ through evangelism and mission strategies.

Evangelism Coaching (E-Coaching) is a process NAMB developed in 2006. Sixty participants attended pilot catalytic training events in partnership with two state conventions, resulting in increased baptisms in participating churches.

The Evangelism Response Center doubled its call volume, receiving more than 40,000 calls. This year 3,040 Telephone Encouragers directly engaged with 14,100 callers, and more than 15,000 calls were placed as call backs. A total of 7,080 people made various decisions to follow Jesus Christ.

The new Collegiate Evangelism Team aided 625 Baptist Campus Ministries by providing a strategy and materials which reflected upon the bicentennial of the Haystack revival movement, resulting in a strong response to a call for collegiate campus church plants.

The Children and Student Evangelism Team engaged more than 25,000 children, students, and adults in evangelism using temporary tattoos with an evangelistic message called “Show and Tell.” We have had more than 1,000 downloads of our campus club strategy called FiSH!

Apologetics & Interfaith Evangelism is in the process of building the most robust apologetics Web site of free resources anywhere. Presently the site has more than 160 articles written by leading scholars and scientists in English, Spanish, Chinese-Simplified and Arabic. This year there were more than 110,000 unique visitors to the site.

Assist churches in the establishment of new congregations.

NAMB has always given major emphasis to the enlistment, development, and deployment of church planters. In 2006, while maintaining the emphasis on church planters, NAMB added a significant increase of emphasis upon church planting sponsors. Sponsors were enlisted at one of three levels: **primary** (one church sponsors a church plant), **cluster** (several churches partner together to sponsor a church plant), and **supporting** (a church assists a church plant one or more times with equipment, resources, a mission team, construction, an evangelism project, etc.).

This year, 4,347 church plant sponsors were enlisted and engaged to sponsor a church plant at one of three levels. There were 5,424 SBC churches equipped to sponsor a church plant by using customizable and principle-based methodologies. The enlistment of planters and church plant sponsors resulted in 1,458 new congregations being established in 2006, an average of four per day, or 28 per week. Of those church plants, 55.3 percent were ethnic or African American.

The Church Planting Group worked with NAMB’s Center for Missional Research to conduct two very significant studies related to church planting. The first was the “Church Plant Survivability and Health Study 2006.” This was the largest church planting study ever conducted. Related factors to church plants such as attendance, baptisms, growth, receipts, style of worship, survivability, and type of facility were all surveyed. The study evaluated the first four years of the plant. The survivability of church plants was 99 percent at the end of year one, 92 percent in year two, 81 percent in year three, and 68 percent in year four. The average attendance at year four was 84 compared to an average of 70 for all SBC churches.

The second study was “The Nehemiah Project’s Impact on Seminary Students.” The study revealed a significant increase in the awareness level for church planting and church planting sponsorship at the seminaries resulting from the Nehemiah Project professors and the church planting emphasis on the campuses.

NAMB is one of the largest providers of church planting resources, provided to SBC church planters at no cost. Our www.churchplantingvillage.net Web site is one of the largest sources of free church planting materials from more than 2,000 church planting Internet Web sites. New resources developed for church planting included a *Bivocational Church Planters* book, an Associational Church Planting CD, *Pursuing the Mission of God in Church Planting* book, and scores of church planting podcasts for SBC church plants. These resources, along with extensive, strategic equipment, were shared with 246 church planting missionaries.

Assist churches through the involvement and coordination of their members in volunteer missions throughout the United States and Canada.

Short-term missions continues to be a primary outlet for faith expression by Southern Baptists. The North American Mission Board has a direct touch with many of these volunteers.

World Changers, a student mobilization initiative that focuses primarily on the rehab of substandard homes, mobilized 23,036 students and adult leaders in 86 projects. A total of 1,710 homes were repaired, and 8,368 presentations of the gospel were made, resulting in 832 people coming to faith in Christ. PowerPlant, a ministry designed to teach students church planting principles and

evangelism skills while on mission, had twelve NAMB-hosted projects last summer involving 1,558 participants. Through ministry projects designed to support current church starts, the participants made 4,046 presentations of the gospel and recorded 318 professions of faith.

The North American Mission Board continues to provide coordination of Baptist Builders, a ministry designed primarily to assist churches with building needs. The sixth annual Baptist Builders Roundtable was conducted in February 2006. Most of the state Baptist convention Baptist Builder leaders were still involved in a response to the Gulf Coast in the wake of Hurricanes Katrina, Rita, and Wilma. The attendance at the 2006 roundtable was more than 90 leaders and a large number of industry vendors.

The Bridge, NAMB's online volunteer mobilization management system located at <http://thebridge.namb.net>, continues to grow and had more than 21,000 active users by December 31, 2006, while registering on average more than 375,000 hits per month. At the end of 2006, more than 635 projects had been completed. The Bridge is the primary tool for recruitment of volunteers for church construction projects, the largest category of projects with more than 200. It is estimated that more than 200,000 volunteers are involved in church construction each year.

The Volunteer Mobilization Center, which gives support to The Bridge and the facilitation of short-term mission trips, utilized the assistance of 65 committed volunteers in 2006 for verifying ministries and projects, assisting project managers, recruiting help for urgent mission opportunities, and assisting other NAMB units with work projects. These volunteers contributed 3,903 days and more than 4,113 hours. In addition, the Volunteer Mobilization Center becomes the Disaster Operation Center and assists the Disaster Relief national director in national disasters. The center assisted with four national disasters in 2006.

Campers on Mission conducted their annual rally in Winston-Salem, North Carolina, during June 2006, the week before the annual Southern Baptist Convention. With more than 500 participants, it is one of the largest annual meetings sponsored by NAMB. Campers on Mission continues to be one of Southern Baptists' best resources for volunteer missions as they contributed an estimated 367,550 hours and recorded 1,645 professions of faith in 2006.

Families on Mission was a new initiative piloted in Lynch, Kentucky, during July 2006. There were more than 200 participants from 40 families. Families were involved in Bible study, mission education, small group discussion, worship, and mission projects. Two participants and a community member made professions of faith during the week. Six additional weeks are planned for 2007 in Lynch, Kentucky; East St. Louis, Illinois; New Orleans, Louisiana; and Mobile, Alabama.

Assist churches by the appointment and support of missionaries in the United States and Canada.

The appointment and support of missions personnel continues to be an integral part of the North American Mission Board strategy for reaching North America for Christ. Missions personnel serve in roles that support evangelism and church planting in North America. Missions personnel serve in the following categories: career, limited term, Mission Service Corps, and students. In 2006, missionaries served in the following categories:

Career	1,305	Mission Service Corps	2,211
Limited Term	1,637	Students	1,623

Unlike the IMB, the vast majority of NAMB missionaries are not fully funded directly by NAMB. The healthy partnerships with local churches, state conventions, and other SBC entities, therefore, play a significant role in our missionaries making an impact in North America. As example, a record 638 students (college and/or seminary students) served as

semester missionaries and reported 671 professions of faith. In addition, NAMB's Mission Prep Network (MPN) reached a milestone in hosting its first missionary development event, *Kaleo*, at the New Orleans Baptist Theological Seminary. More than 300 high school, college, and seminary students received practical instruction and guidance to aid their respective understanding and pursuit of their calling through this event. The MPN acts as a database for connecting and equipping students (more than 1,900 currently registered) with missionary mentors and nurturing resources to help them identify and pursue their call more effectively while promoting the many avenues of service through both NAMB and the IMB.

This has been marked as a year of reaching goals in the midst of internal challenges through reorganization. The implementation of the Sending Missionaries Group in the latter part of 2006 marks the first full group focus primarily on the support, development, and deployment of missionaries. This organizational restructuring should enable even greater results through focus and teamwork with a greater sense of partnership with our state conventions. The year of 2006 will most likely be best remembered as the foundational year for greater kingdom impact through the processes and support mechanisms for increased effectiveness in all aspects of the Sending Missionaries major mission objective.

Assist churches by involving their members in missions and missions education.

The Mission Education Team successfully transitioned all core leadership and participant resources for Baptist Men and Challengers organizations to free, online downloads. Some leadership resources for Royal Ambassadors were also made available as free, online downloads. There are 250 certified trainers throughout the SBC who represented these organizations. According to the ACP, total national enrollment was 388,264 in some 8,000 churches for these organizations.

Tested “drop-in mission education” strategy:

- More than 4,000 boys and girls experienced the new “drop-in mission education” strategy in the form of Backpack Missions, a series of brief mission object lessons that focuses on SBC missionaries and the Cooperative Program. The concept was piloted at North Carolina's Camp Caraway and South Carolina's Camp McCall. Backpack Missions, along with several other drop-in mission education ideas, is available as free, online downloads.
- Another avenue for drop-in mission education strategy was piloted with a random sample of SBC churches using Awana. The pilot resulted in a six-week evaluation from 140 participating churches which provided information that will result in better ways to offer nontraditional mission education.
- Age-graded curriculum was developed for the first Families on Mission pilot project. The participants in Appalachia received mission education classes each day prior to embarking on their volunteer assignments.

The Church Renewal ministry continued to expand with the Mission Education Team. Three distinct weekend church renewal experiences were offered: Lay Renewal Weekend, Lay Ministry Weekend, and Marketplace Evangelism Weekend. Development of two weekends on prayer and missions is under way.

- 104 weekend events recorded; 159 churches involved
- 12,776 participants, church members and church renewal volunteers
- 122 salvations and 1,756 other decisions confirmed

Assist churches by communicating the gospel throughout the United States and Canada through communication technologies.

Using Internet technology, NAMB (www.namb.net) is continuing to deliver leadership and program resources to churches that will add value to their ministries. In 2006, significant new mission education resources were made available free of charge via download at www.namb.net.

namb.net/backpack. A Spanish language version of our Web site debuted in 2006. At www.nambenespanol.com, visitors can find dozens of NAMB resources in Spanish. *On Mission Today*, an e-newsletter, is now delivered twice monthly sharing articles to encourage readers to share Christ and participate in mission opportunities. The Center for Missional Research Web site (www.namb.net/cmr) offers churches and Christians powerful research tools for more effectively reaching their communities and culture.

FamilyNet (www.familynet.com) continues its assessment of the best distribution systems for its rich media programming and resources. In 2006, FamilyNet made spending and programming adjustments that now allow it to operate on a breakeven basis. NAMB is now assessing the long-term viability and contribution a network like FamilyNet can make to Southern Baptist ministry. In 2006, FamilyNet continued operating a Christian talk radio channel available on Sirius Satellite radio network, whose subscribers now total more than five million.

Assist churches by strengthening associations and providing services to associations.

The North American Mission Board assists associations in standing together to resource churches in the development and implementation of their God-given vision to reach their Jerusalem and the world with the gospel of Jesus Christ. In 2006, more than 130 associations have joined together in covenant with the North American Mission Board to move toward becoming associations that exist to resource church vision rather than as programming entities. In 2006, more than 1,000 personal one-hour interviews were conducted with pastors in associations all across America to determine the needs and the next steps to achieve their vision. Once this information was gathered, it was shared with all parts of the Baptist family to see where each entity could assist the church in fulfilling its vision. This has provided unparalleled partnership opportunities based on the expressed needs of the churches. "Learning Laboratory Associations" continue to be utilized by directors and potential directors of missions to learn the best an association has to share in a hands-on experiential learning experience. A National Coaching Network continues to expand as more and more directors of missions coach others through many aspects of the role they play. Regional Peer Learning Events provide directors of missions an opportunity to fellowship with and learn from others in their region. Associations are also being strengthened through the intensive partnership of the North American Mission Board's Strategic Focus City Initiative and the Next Level Leadership process.

Assist churches in relief ministries to victims of disaster.

Unlike 2003-2005, Southern Baptist Disaster Relief did not have a major national response in 2006. However, there were many responses by the state Baptist conventions during 2006. The North American Mission Board supported numerous state Baptist conventions' responses to ice storms and tornadoes. The Disaster Operation Center, Incident Command Teams, and units from many other states were provided in support of these state responses.

In addition to the domestic responses, Southern Baptist Disaster Relief supported an International Mission Board project in Lebanon.

Operation New Orleans Area Home (NOAH) Rebuild was developed and initiated in partnership with the Louisiana Baptist Convention, Baptist Association of Greater New Orleans, local churches, and the North American Mission Board to provide five million dollars in funds to assist in rebuilding New Orleans. The goal of rebuilding homes and churches using volunteers in the New Orleans area began in March 2006. By the end of the year, more than 450 teams composed of 5,000 volunteers were involved in cleaning out 480 homes of flood debris and began the process of rebuilding more than 75 homes. It is anticipated that 2007 will provide a greater number of volunteers for this initiative.

The North American Mission Board also began the development of emergency response management software for disaster relief. A new Disaster Operation Center and phone system were developed to assist in the response management and support of state Baptist conventions.

Most state Baptist conventions used 2006 to upgrade equipment, recruit, and train volunteers. While the growth of the disaster relief fleet and training of new volunteers continues at an unprecedented pace, the needs of communities affected by disasters also continue to grow. Consequently, long-term rebuild for communities and churches will continue to be an area of emphasis for the North American Mission Board and state Baptist conventions.

Supportive Operations

Church Finance – The Church Finance Ministry Team supports the mission of the North American Mission Board in assisting SBC churches in reaching the United States and Canada for Christ by providing financial counseling to SBC churches and providing financing for church buildings and sites. In 2006, the Church Finance Ministry Team completed a total of 807 consultations, which included 690 SBC churches; approved 65 loans for \$30.3 million; and closed 63 loans totaling \$24.3 million. It serviced 569 loans with balances totaling \$140.3 million. At the end of 2006, there were seven loan commitments outstanding, totaling \$6.4 million. Delinquent loans past due 90 days or more amounted to \$1.6 million, compared to \$1.1 million at the end of 2005.

Matters Referred by the Convention

During the annual meeting of the Southern Baptist Convention in Greensboro, North Carolina, June 13-14, 2006, the Convention referred the following motion to the North American Mission Board of the Southern Baptist Convention for consideration, action, and report.

1. SBC Referral: Committee to Study the Relationship between the International Mission Board and the North American Mission Board (Items 22 and 74, Proceedings of the Southern Baptist Convention, June 13-14, 2006, *SBC Annual*, pp. 58, 77)

Motion: Glynn N. Stone, Jr., Georgia

“In light of our two mission boards having shared tasks in disaster relief programs and the increasingly difficult discernment of the differences between domestic and foreign mission fields, I move that a study committee be appointed by either the president or the Executive Committee in order to examine ways that the International Mission Board and the North American Mission Board may work in greater partnership and harmony. If the study committee is comprised of staff members and trustees from each mission board, the committee will potentially reduce denominational inefficiencies and maximize the value of each Cooperative Program dollar that is given.”

Response: The Inter-Missions Council, consisting of the primary leadership of the North American Mission Board and the International Mission Board, as established by the Southern Baptist Convention in the Covenant for a New Century, meets regularly to determine and carry out ways of working in partnership and harmony in effective and efficient ways; therefore, no additional study committee is needed.

2. SBC Referral: Improvement of Disability Awareness among Southern Baptist Churches (Items 126 and 188, Proceedings of the Southern Baptist Convention, June 13-14, *SBC Annual*, pp. 91, 103)

Motion: Jerilyn Leverett, Georgia

“That the North American Mission Board hire a person with a disability to accelerate disability awareness, action, accessibility, and outreach among the churches of our Southern Baptist Convention.”

Response: The North American Mission Board conducts its ministries and missions work with sensitivity and inclusiveness toward those with disabilities and we would encourage everyone, including our churches, to do the same. However, since it is not within the scope of our ministry assignments from the Southern Baptist Convention to address local church policies regarding those with disabilities, there is no action for our agency to take at this time.

**TABLE A - Missions Personnel
Listed by Group as of December 31, 2006**

Group	Appointed/ Approved	Missions Service Corps	Total
Executive Office	8	1	9
Evangelization	521	1,039	1,560
Church Planting	2,003	492	2,495
Partnership Missions & Mobilization	410	483	893
Sending Missionaries Group	0	188	188
Organizational Services Group	0	8	8
Total	2,942	2,211	5,153

**TABLE B - Missions Personnel
Listed by Job Title as of December 31, 2006**

Job Title	Number	Job Title	Number
Assoc Ministry Evangelism Director	59	Mission Service Corps	2,211
Assoc State Director of Evangelism	8	Multihousing Church Planting Mis.	6
Associational Missionary	178	National Church Planting Missionary	6
Baptist Center Director	30	National Evangelism Missionary	2
Baptist Center Missionary	9	National Mobilization Missionary	4
Campus Evangelism Coordinator	10	National Resort Ministries Missionary	0
Chaplaincy Missionary	2	Pastor/Center Director	8
Church Planting Missionary	189	Port Ministries Missionary	6
Church Planting Missionary Pastor	110	Professor/Director of Church Planting	7
Church Planting Team Missionary	19	Regional Collegiate Evang. Coord.	3
Church Planter Pastor	683	Resort Missionary	16
Criminal Justice Ministry Director	1	Special Ministries Missionary	3
Evangelism Specialist	19	State Church Planting Program Dir.	23
Family and Church	1,348	State Collegiate Evangelism Coord.	7
Health Care Missionary	1	State Director of Evangelism	24
International Collegiate Evang. Mis.	3	State Director of Missions	19
Leadership Development	4	State Ministry Evangelism Director	17
Literacy Missions Missionary	1	State Missions Leader	10
Local Collegiate Evangelism Mis.	41	Strategic Focus Cities Missionary	10
Migrant Ministries Director	3	Strategic Outreach Missionary	1
Ministry Evangelism Consultant	39	Volunteer Mobilization Missionary	3
Ministry Evangelism National Mis.	3	Weekday Ministries Director	7
		Total	5,153

TABLE C -- Missions Personnel Listed by State/Area and Job Family as of December 31, 2006

State	Nehemiah Church Planter	Field Assistance	Missionary Interim	Mis. Service Corps/ Tentmaker	Missionary	Mission Assoc.	State Admin. Personnel	US/C2	Total
Alaska	0	0	3	21	15	0	3	0	42
Alabama	0	9	0	49	32	0	2	0	92
Arkansas	0	78	0	57	10	0	2	0	147
Arizona	0	64	0	32	32	0	1	0	129
California	19	155	5	35	105	0	5	1	325
Canada	14	48	0	47	18	0	0	4	131
Colorado	8	52	0	66	39	0	3	5	174
District of Columbia	0	0	1	0	0	0	0	0	1
Dakota	0	8	0	22	16	0	0	0	46
Florida	9	2	1	66	44	0	9	3	134
Georgia	4	95	4	103	34	0	0	0	240
Hawaii	0	18	2	13	6	0	3	3	45
Iowa	0	32	0	1	12	0	1	0	46
Illinois	2	2	0	23	48	0	1	1	77
Indiana	2	56	1	19	43	0	3	0	124
Kansas-Nebraska	4	74	1	64	53	0	1	0	197
Kentucky	4	4	0	144	37	0	3	1	193
Louisiana	2	2	0	44	5	0	3	0	56
Maryland-Delaware	4	27	0	7	41	0	1	1	81
Michigan	2	50	0	18	29	0	3	0	102
Minnesota-Wisconsin	0	19	0	19	18	0	2	0	58
Mississippi	0	0	0	29	0	0	0	0	29
Missouri	2	0	0	26	26	0	1	4	59
Montana	4	35	0	21	16	0	1	2	79
National	0	0	1	63	54	0	0	3	121
North Carolina	8	15	0	14	19	0	2	1	59
New England	11	52	2	38	24	0	5	1	133
New Mexico	0	29	1	36	16	0	1	0	83
Nevada	0	23	0	1	27	0	0	0	51
Northwest	6	57	2	57	37	0	2	10	171
New York	6	58	1	18	49	0	5	5	142
Ohio	3	78	0	24	73	0	0	12	190
Oklahoma	0	87	0	62	31	0	1	1	182
Pennsylvania/South Jersey	8	29	1	20	34	0	5	3	100
Puerto Rico	0	31	1	3	2	0	0	0	37
South Carolina	2	0	0	20	23	0	0	1	46
Tennessee	4	0	0	39	16	0	0	1	60
Texas (SBT)	11	0	0	103	7	0	0	0	121
Texas (BGCT)	3	0	0	738	9	2	0	2	754
Utah-Idaho	0	39	0	16	22	0	3	1	81
Virginia	0	41	0	7	13	0	3	0	64
Virginia Conservatives	4	0	0	0	46	0	1	0	51
West Virginia	0	20	0	12	38	0	1	0	71
Wyoming	0	8	1	11	8	0	1	0	29
Total	146	1,397	28	2,209	1,227	2	78	66	5,153

Figure 1—New Congregations (Church Plants Plus New Affiliates), SBC, 1988–2006

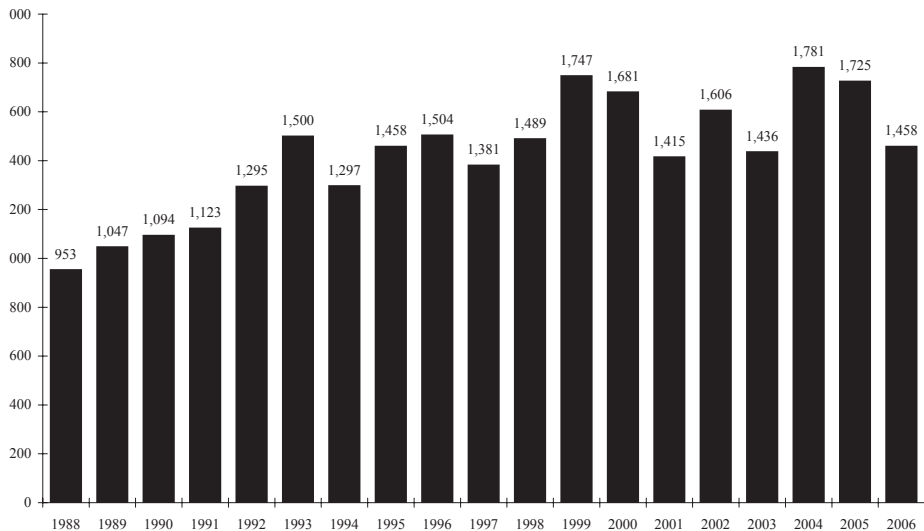
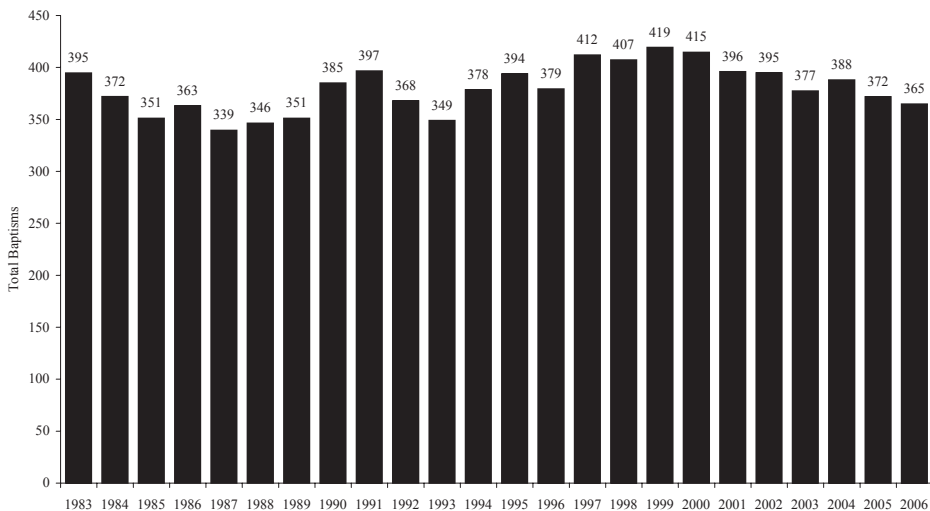


Figure 2—Baptisms Reported by SBC Churches, 1983–2006 (In Thousands)



Source: Annual Church Profile, LifeWay Christian Resources, Nashville, TN

Institutions

GOLDEN GATE BAPTIST THEOLOGICAL SEMINARY

201 Seminary Drive, Mill Valley, California 94941

E. W. McCALL, Chairman

JEFF IORG, President

One of the adjectives often used to describe Golden Gate Seminary is *different*. We *are* different in some ways from other seminaries – both our sister Southern Baptist seminaries and other evangelical seminaries as well. We view these differences as assets for Southern Baptists, enabling us to make a significant and unique contribution to our denomination’s overall mission of taking the gospel to the ends of the earth.

We are different in our locations. Golden Gate is the only Southern Baptist Convention owned entity located in the western half of the continental United States. We are uniquely western and west coast in our lifestyle, ministry, and leadership training. We are also an urban seminary with campuses located in the major cities of the West. The cities of the West, particularly San Francisco and Los Angeles, are incredible mission laboratories for preparing students to work anywhere in the world.

We are different in our strategy. Golden Gate is a seminary system, not a seminary campus, with multiple degree-granting locations across the West. Our fully accredited campuses in Northern California, Southern California, Arizona, Colorado, and the Pacific Northwest are each culturally connected to their region and support the overall mission strategy of their surrounding state conventions. About half our faculty lives and works at our four regional campuses.

We are different in our cultural composition. At Golden Gate, *more than half of our students are non-Anglo*. These students come from the ethnically and culturally diverse cities of the West and the nations of the world. This diversity creates a rich, and sometimes challenging, learning environment as students expect a global perspective from their professors and seminary leaders. Our cultural diversity is also expressed in our faculty and staff. We are also delighted Dr. E. W. McCall is now serving us as the first African-American trustee chairman of a Southern Baptist Convention entity.

We are different in our partnerships. Golden Gate leaders meet annually with western state executive directors to develop joint strategy for leadership development to support the mission and ministry needs of western churches. We also work closely with state leaders to develop learning centers through our Contextualized Leadership Development program. We also have partnerships with influential churches like Saddleback and Mosaic, which are innovating new ways of shaping leaders for mission in the 21st century.

We are also different (than you might assume) in our size. Most Southern Baptists think of Golden Gate as the “small seminary out West.” In reality, we are the tenth largest ATS accredited seminary (out of more than 200) and the second largest in the western half of the United States. We accept the responsibility of being a leading institution in our region.

At Golden Gate, we are grateful for Southern Baptists who pray for us, support us with generous giving through the Cooperative Program, and celebrate the unique contribution we are making to our overall mission. While we are different in some ways, we are grateful for the variety of perspectives, approaches, and methods in training leaders in our Convention. We thank God we are part of a larger denominational strategy that includes five other unique seminaries – each with their own particular strengths.

Golden Gate has made significant progress in the past year in accomplishing our ministry assignments. These accomplishments include:

- Record giving to the seminary through the Partners for the Future campaign.
- Launching a major e-learning initiative for fully online delivery of accredited master's-level courses.
- Establishing a Ph.D. in biblical studies which opens in fall 2007.
- Expanding the D.Min. program to include a bilingual Spanish/English track which opens in fall 2008.
- Employing new faculty members, including Dr. John Sailhamer, and creating a new role for "affiliated faculty."
- Increased enrollment (see chart below) in most seminary programs and at most campus locations.

Golden Gate is on the move, aggressively meeting the leadership training needs in the western United States and equipping leaders for mission around the world. Thank you, Southern Baptists, for making our work possible!

Enrollment Report

Golden Gate operates five fully accredited campuses in Mill Valley, California (San Francisco area); Brea, California (Los Angeles area); Phoenix, Arizona; Denver, Colorado; and Vancouver, Washington.

In addition, about 40 Contextualized Leadership Development learning centers provide an educational outreach program for students who would not otherwise qualify for enrollment in college or seminary or who desire specialized ministry training. The centers offer courses in English, Thai, Korean, Spanish, and other languages.

Golden Gate enrolled 1,442 students in all programs at all locations in 2005-06 and graduated 222 students.

Enrollment Report by Campus for 2005-06

Campus	Total	Total FTE	Total SBC	Total SBC
	Enrollment		Formula FTE	Funded FTE
NCC	639	380	345	345
SCC	205	98	92	57
PNWC	80	29	26	0
RMC	90	37	37	0
ARZ	107	46	43	0
CLD Centers	321	113	88	0
Totals	1,442	703	631	402

Full-time Equivalent Enrollment by Degree Program

	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
Prebaccalaureate					
Diploma-CLD	115	98	136	117	133
Diploma-Other	36	37	32	36	38
Basic Degrees					
M.Div.	303	311	323	287	270
M.A.	160	137	136	140	152
Nondegree	60	12	20	16	16

Advanced Degrees

D.Min.	43	53	59	57	77
Th.M	16	13	11	25	17
Total FTE Enrollment	703	661	717	678	703
Total Funded FTE Enroll.	420	381	398	394	402
Nonduplicating Head count	1,863	1,517	1,581*	1,408*	1,442
New Degree Seeking Students	293	317	162	293	292
Graduates	197	180	299	267	222

*corrected information

Matters Referred by the Convention

During the annual meeting of the Southern Baptist Convention in Greensboro, North Carolina, June 13-14, 2006, the Convention referred no items to Golden Gate Baptist Theological Seminary for consideration, action, and report.

MIDWESTERN BAPTIST THEOLOGICAL SEMINARY

5001 North Oak Trafficway, Kansas City, MO 64118

GENE DOWNING, Chairman
R. PHILIP ROBERTS, President

The year 2007 is the fiftieth anniversary of Midwestern Baptist Theological Seminary. The Southern Baptist Convention meeting in 1957 voted to launch and establish a seminary in the Midwest to educate and train Christian ministers for the cause of the gospel. As we celebrate the monumental occasion of Midwestern's half-century birthday, it is the joy of the faculty, staff, and students of MBTS to join all Southern Baptists in thanking the Lord for His goodness to us. Indeed, as the Psalmist has written, "*The Lord's works are great, studied by all who delight in them*" (Psalm 111:2, HCSB).

Midwestern Seminary has much to be thankful for as the Lord has repeatedly been gracious to this youngest of the SBC's six Southern Baptist seminaries. His encouragement to us is evidence that the future holds yet greater blessings as MBTS seeks to do His will in the heartland of America. As a ministry of the Southern Baptist Convention based in a major Midwestern city, it is our delight to serve the Lord and to represent Southern Baptists there.

Since 1995, with a complete theological redirection for MBTS taking effect under the leadership of then-President Dr. Mark Coppenger and continuing to this day, conservative evangelical and thoroughly Baptist theology is the earmark for Midwestern's course and focus. Biblical preaching, heartfelt evangelism and Christ-centered ministry are the qualities that our staff and faculty seek to see engendered in our students and graduates. Affirmation of and support for the *Baptist Faith and Message 2000* is the essential theological commitment of our teaching corps.

Knowing that God's gracious leadership has brought us thus far, among the many blessings that we can count in the course of the past year are:

- Another record year of nonduplicating head count, with 1,096 students enrolled in courses at MBTS.
- A fifth straight year of FTE increase to 395 in the past year.
- A record year of fund raising with special gifts to MBTS totaling over \$950,000. This amount signals the fourth straight year of increases to non-CP sponsored capital needs projects and scholarships at MBTS.
- The successful completion of the capital campaign resulting in the occupation and use of the new Koehn-Myers Center for World Evangelism.
- A growing undergraduate program under the aegis of Midwestern Baptist College-SBC with a strong missions commitment through its Fusion program and other related practical mission formats.
- The organization and implementation of a Ph.D. program in both Old and New Testaments.

All of the Midwestern Baptist Seminary family is deeply grateful for the prayers and Cooperative Program support of all Southern Baptists. Without these remarkable contributions, our ministry would be impossible. With them, we are able to see yet brighter and more challenging opportunities to spread the gospel of Jesus Christ. It is our vision to see the watchword of MBTS come yet closer to reality. That motto states, "In the Heart of America for the Hearts of the World."

Special Projects: Phase 1 and Phase 2 Renovation of the Koehn & Myers Center for World Evangelism have been completed. Phase 1 was completed summer of 2005 and Phase 2 was completed summer of 2006. The newly renovated areas included additional seminar rooms, exhibit areas for the Morton Archeological Exhibits, office space for Communications and Public Relations and Student Development, a new Student Center, installation of the Vines Café and kitchen, and 25 faculty offices. Faculty moved into the newly renovated offices this past July, and faculty members are currently using them with great delight and joy.

Phase 1 and Phase 2 renovation of Residence Hall Building has been completed. Phase 1 was completed March 2005. Phase 2 was completed September 2006. Phase 2 renovations resulted in the addition of 13 dorm rooms derived from space previously occupied by the Music Department. There are now 40 student dorm rooms available for single students. The dorm is full, with an ongoing 100% occupancy rate since completion of the renovations.

The Music Department now occupies the renovated CDC building, which is now named the "MUSIC BUILDING." Renovation was completed, and the Music Department was relocated to the renovated facility in March 2006.

The land sale of approximately 30 acres has been completed. Proceeds from the sale will be used in part to improve the campus infrastructure. Contracts have been issued, and work has been completed for the demolition of 20 old duplex units. The property previously occupied by the duplex units will be the location of 16 new apartment units housed in four separate buildings. Construction on these new apartment buildings began late spring 2007, with completion expected by January 2008 in time for occupancy to begin spring semester 2008.

Academics: In 2005-2006, MBTS saw record-high levels in its head count and credit hours; and these changes have required the institution to increase its instructional and student service capacity. The undergraduate programs of MBTS have drawn some of the most favorable responses from students, and new majors have been added alongside the original program in Biblical Studies. While this latter degree continues to draw its own share of student interest, the college has also received the Higher Learning Commission of the North Central Association approval to offer a major in Christian Ministry, with concentrations now available in Pastoral Ministry and Christian Education. Under the leadership of Dr. Jim Anderson, Dean of Midwestern Baptist College, SBC, the institution has also petitioned to offer specialized study in Missionary Aviation; and its current "Maccel" program continues to expand, as it permits students to complete an undergraduate degree on an accelerated basis. The Fusion and Impact programs of MBTS have also seen increased participation, as more high school graduates learn of this opportunity for a year-long immersion experience that combines undergraduate theological education with international missionary service. During the 2005-2006 academic year, the Ph.D. subcommittee completed its work with a view to the Association of Theological Schools' site-visit held in the spring of 2007 and initial course offerings in the fall of 2007. The D.Min. and D.Ed.Min. programs of MBTS have seen substantial growth during the 2005-2006 academic year, being energized by new concentrations in such fields as Church Revitalization, Church Planting, and Evangelism. In the fall of 2007, the library personnel at MBTS began their work on the Charles H. Spurgeon Collection, recently purchased from William Jewell College, so that the institution will have the display capacity and security measures needed to make its 6,000 plus volumes available for historical research. The senior administration also reports the hiring of Drs. Frederick Cardoza, Blake Hearson, and Eric Foley to serve full-time in the areas of Christian Education, Old Testament, and Church Music, respectively.

Business Services: The Business Office completed the fiscal year 2007-2008 budget forecast. It was forecast that the FY08 budget will grow by approximately 10% over the FY07 budget. Substantial growth in both tuition income and Cooperative Program giving allowed for this

much needed revenue increase forecast. Rent income is also expected to increase once the new apartments come online for the FY08 spring semester. Coupled with cost management initiatives, MBTS is looking forward to a much improved FY08 fiscal year.

A variety of cost management projects has been initiated, such as: auditing workman's compensation rates charged to current employee classifications; exploring pricing structures of vendors compared to product offerings and servicing capabilities; auditing of benefits paid to current employees by type and retired employees; and established on-line, real-time access to several vendors for improved management capabilities. These initiatives and others will improve the ongoing efficiency and effectiveness of the business office operations.

Institutional Advancement: The successful completion of the capital campaign, *Vision: Growing Disciples Today to Make Disciples Tomorrow* has created a state-of-the-art facility of the Koehn-Myers Center for World Evangelism. MBTS is now poised to begin an 8.7 million dollar capital campaign, *Building for the Future*. Midwestern Baptist Theological Seminary has made a priority of strengthening relationships with past and current donors as well as the cultivation of new relationships for the opportunity of giving to the institution. Research continues in the development of databases of potential donors for the capital campaign.

The first phase of the 8.7 million dollar campaign, which calls for the removal of 20 outdated duplex single story apartment units is currently under way. The second phase of construction is the building of new apartments with the construction replacing the removed single story apartment units and utilizing the existing infrastructure; i.e. roads, electrical and water services. The third phase will be construction of a new chapel, classrooms, and office suites adjoining the existing classroom building. Plans for the fourth phase of construction include the renovation of the existing chapel into an expanded library facility, which will house prominently the complete Charles Haddon Spurgeon Collection and the Morton archaeological collection. These projects will be implemented during the 2007 through 2010 school years.

Since its acquisition of the C. H. Spurgeon Library from William Jewell College where it had been housed since the early 1900s, Institutional Advancement has been involved in the production of publicity material which explains the historical importance of the collection for study and research in such areas as church history and biblical preaching. The goal is to encourage participation in funding the restoration and maintenance of this most significant collection.

The office of Institutional Advancement is actively involved in the research of the institution's history in anticipation of Midwestern's fiftieth anniversary celebration. Promotional activities are planned throughout the year beginning with a kick-off of the celebration at the 2007 Southern Baptist Convention in San Antonio, Texas.

Grant writing continues to be a priority to fund the expansion of the campus and repair of roadways within the institution's property.

Institutional Advancement is currently working with a select group of donors who are assisting with the funding of multiple videoconferencing classroom sites and extension centers.

Campus Operations: The Campus Operations Department is excited about the many changes occurring on the MBTS campus. Many members of the department spent most of the past summer preparing and moving faculty into a newly renovated wing of the Koehn-Myers Center. The department also helped in finishing up many of the last minute details of the renovation of the Koehn-Myers Center. The addition of more area to maintain has brought about a greater need to track the many pieces of equipment and furniture that employees utilize to perform their duties. Asset Tracking Software was recently purchased and implemented to track, maintain, and locate the property and equipment of MBTS.

Campus Operations is also excited about the seven-year replacement plan that was initiated to replace all carpet throughout student housing. The current carpet is several years old, and most is in very poor condition. FY07 is the inaugural year of this seven-year plan.

Campus Operations continues to define and implement elements of the six-year MBTS Deferred Maintenance Plan developed in 2006. The plan is by nature a fluid plan dictated by both available funding and the physical condition of plant infrastructure.

Communications and Public Relations: The recently acquired Charles Haddon Spurgeon Collection was and continues to be aggressively promoted through press releases and other media. This publicity has created awareness and excitement among Baptists and the general public. Direct mailings, the MBTS' Web site (www.mbts.edu), and continued publicity in state Baptist and *Kansas City Star* newspapers continue to be the most cost effective means of advertising. The MBTS Web site is currently being upgraded to better reach the seminary's main target market (prospective college and seminary students). Moreover, our office is currently producing the fourth edition of the 44-page booklet titled "Answering the Call" that has been an overwhelming success. It allows the seminary to help believers discern God's calling to vocational ministry, generate leads for prospective students, as well as track the effectiveness of its promotional efforts. Communications office also continues to publish the *Midwestern*, a quarterly magazine, to keep MBTS alumni and friends informed about the seminary.

Information Technology: The MBTS IT department is currently improving all institutional data storage and retrieval systems. By centralizing data storage and implementing new, consistent interfaces for storage, manipulation, and retrieval, MBTS will increase the efficiency of record keeping in all offices. The new data warehousing system will also ensure that data published through our Web site is up-to-date. Additionally, the new system will improve security and redundancy for all campus data.

The IT department has expanded wireless networking on campus and will continue to do so in the coming year. A plan will be developed in the spring to provide a centrally managed solution that will meet the needs of staff, faculty, and students for reliable Internet access and appropriately secured network access in as many areas of the campus as possible.

Additionally, as the seminary's total head count increases, MBTS will need increased computing resources. Currently, IT is slowly increasing the total number of PCs in use by faculty and staff, as well as for student resources. This spring and summer the seminary will replace the vast majority of PCs with newer, faster models as current leases are renewed. A significant increase in server hard drive storage space is being evaluated to better accommodate both daily operations and disaster recovery redundancy.

In the past year, the IT department completed the wiring total network installation of both the faculty wing of the Koehn Myers Center and the new Music Department relocation. Significant savings were realized in both of these projects as no outside contractor was used for the installations.

Student Development: Midwestern Baptist Theological Seminary (MBTS) has seen strong interest in our undergraduate programs provided through Midwestern Baptist College-SBC. In 2004-05, 41 students were admitted to MBC-SBC; in 2005-06, 68 students were admitted to MBC-SBC; in 2006-07, 88 students were admitted to MBC-SBC.

MBTS has made a priority of ensuring that students who enter its educational programs are introduced to the value of the Cooperative Program. The new video, *Forged by Faith*, from the Executive Committee, is shown at each New Student Orientation, and we will give a copy to every entering student. Our new Undergraduate Orientation class (required of all first semester

freshmen) will include an extensive section on the Cooperative Program. The required Baptist History Course was expanded from 2 to 3 hours credit in order to insure an adequate amount of time for Cooperative Program emphasis. Two other elective courses taught every year at Midwestern emphasize the Cooperative Program: 3111 The Southern Baptist Convention and 3112 State Baptist Conventions. Both of these classes use *One Sacred Effort* as a textbook. The Cooperative Program is highlighted when guest missionaries from the North American Mission Board and the International Mission Board are on campus. Executive Committee educational materials are used by several professors, including those teaching missions and Christian Education.

ENROLLMENT

Unduplicated Headcount Enrollment	2001-02	2002-03	2003-04	2004-05	2005-06
Prebacc. (Dip-Ministering Wives)	63	55	71	86	52
CLD (taking associate level courses)	--	--	51	54	114
Undergraduate (Bachelor's & Associate)	67	65	88	108	233
Basic Degrees (M.Div., M.A.C.E., M.A.C.M., M.A.C.O., M.A.-)	508	478	478	536	555
Advanced Degrees (D.Min., D.Ed.Min.)	94	103	106	115	142
Total	732	701	794	899	1096
Credit Hours	2001-02	2002-03	2003-04	2004-05	2005-06
Prebacc. (Dip-Ministering Wives)	171	123	167	247	148
CLD (taking associate level courses)	---	---	292	290	319
Undergraduate (Bachelor's & Associate)	654	288	778	1,101	2,395
Basic Degrees (M.Div., M.A.C.E., M.A.C.M., M.A.C.O., M.A.-)	5,795	6,139	5,545	5,861	6,503
Advanced Degrees (D.Min., D.Ed.Min.)	423	455	703	772	871
Total	7,043	7,305	7,485	8,271	10,236
SBC Annual Formula FTE	2001-02	2002-03	2003-04	2004-05	2005-06
Total	282	301	302	330	395
New Student Unduplicated Head Count Enrollment	2001-02	2002-03	2003-04	2004-05	2005-06
Prebacc. (Dip-Ministering Wives)	11	21	39	45	27
CLD (taking associate level courses)	--	--	51	11	45
Undergraduate (Bachelor's & Associate)	11	26	49	55	172
Basic Degrees (M.Div., M.A.C.E., M.A.C.M., M.A.C.O., M.A.-)	97	159	180	208	211
Advanced Degrees (D.Min., D.Ed.Min.)	7	23	17	9	36
Total	126	229	336	328	491
Graduates	2001-02	2002-03	2003-04	2004-05	2005-06
Prebacc. (Dip-Ministering Wives)	3	5	3	4	8
CLD Certificate			24	3	0
Undergraduate (Bachelor's & Associate)	4	4	6	11	12
Basic Degrees (M.Div., M.A.C.E., M.A.C.M., M.A.C.O., M.A.-)	46	67	41	59	55
Advanced Degrees (D.Min., D.Ed.Min.)	25	4	13	15	22
Total	78	80	87	92	97

Cooperative Program (CP) Allocation and Educational and General Expenses

	2001-02	2002-03	2003-04	2004-05	2005-06
Total CP Allocation	\$3,012,313	\$2,891,438	\$2,953,085	\$2,943,688	\$2,787,159
Total Educational & General (E&G) Expenses	\$4,956,027	\$5,191,317	\$5,015,101	\$4,980,366	\$5,104,317
CP allocation per SBC annual formula FTE	\$ 10,682	\$ 9,606	\$ 9,778	\$ 8,920	\$ 7,056
CP allocation per unduplicated head count student	\$ 4,115	\$ 4,125	\$ 3,719	\$ 3,274	\$ 2,543
CP allocation per total credit hours	\$ 428	\$ 396	\$ 395	\$ 356	\$ 272
CP allocation per Total E&G Expenses	0.608	0.557	0.589	0.591	0.546
E&G Expenses per unduplicated head count student	\$ 6,771	\$ 7,406	\$ 6,316	\$ 5,540	\$ 4,657
E&G Expenses per total credit hours	\$ 704	\$ 711	\$ 670	\$ 602	\$ 499
Faculty	2001-02	2002-03	2003-04	2004-05	2005-06
Full-time teaching & admin. faculty	24	24	22	21	20
Part-time/adjunctive faculty	26	29	40	43	45
Full-Time Equivalent (FTE) faculty	26	25	27	29	31

Matters Referred by the Convention

During the annual meeting of the Southern Baptist Convention in Greensboro, North Carolina, June 13-14, 2006, the Convention referred no items to Midwestern Baptist Theological Seminary for consideration, action, and report.

**NEW ORLEANS
BAPTIST THEOLOGICAL SEMINARY**

3939 Gentilly Blvd., New Orleans, LA 70126

**L. RAY MONCRIEF, Chairman
CHARLES S. KELLEY, JR., President**

The normal purpose of this report is to bring Southern Baptists an update on the work of New Orleans Baptist Theological Seminary during the year of 2007. However, it seems more appropriate to devote the bulk of the president's report on the restoration in the aftermath of Hurricane Katrina. It has been a great year of miraculous restoration and a great outpouring of support from Southern Baptists. The aftermath of the storm has been a story of grit and grace. More than that, the action of Southern Baptists in response to the storm has been the most powerful witness ever given by Southern Baptists, and it has provided the greatest illustration in history of the significance of the Cooperative Program.

God's Presence after the Storm

What a difference a year makes! Last year our seminary family spent Christmas in exile. Students were scattered to 29 states and the faculty to nine. Rhonda and I were living in a borrowed apartment in a Georgia Baptist retirement center. The campus was inhabited by workers during the day and security with a tent and fire pit at the entrance of campus by night. We had a December graduation service, which was a miracle, but it was held in Birmingham, Alabama.

Today the campus is full of life. Children are on the playgrounds, and students are in the classrooms. The grass is green, and the landscaping more beautiful than ever. December graduation was held in Leavell Chapel, and our annual Christmas dinner was held in the cafeteria as usual. New Orleans sill has a long way to go, but Christmas felt much more like Christmas than it did a year ago.

Struggles Are Part of Life

There is nothing unusual with life being a struggle. We tend to forget that most people have daily struggles in one way or another. We were working hard before the storm, and after the storm, we had to work as hard or harder. But we did not go from a struggle-free life to a life of struggle. The challenge of restoring the campus and our lives did look overwhelming at times. To look at where the storm left us and compare it to where we needed to be was intimidating, but we knew God was with us. We knew that meant He would give us His strength for the day. The struggle we faced was not bigger than the power of God. Because He was with us, His power would become our power. This was a struggle we could handle. As we watch the campus slowly come back to life, we know we were seeing and experiencing the living, vibrant power of God.

God's Presence in His People

One of the most significant lessons we learned about the meaning of God with us is that His presence often comes through the presence of His people. Southern Baptists have rallied to the aid of our seminary and our city. They have done it in many forms, including donations of all sorts, volunteer labor week after week, continual prayer, and so much more. Without the financial support, our survival was in question. With it, we were able to keep teaching. Eighty-five percent of our students continued their studies without interruption. We were the only school in New Orleans that kept teaching all the courses we started before the storm. Southern Baptists made that possible. An even greater emotional impact came with wave after wave of volunteer workers. Our contractor tells me Southern Baptist workers did more than three million dollars worth of labor on our campus. Every gift given and every worker who came to

the campus was to us a living illustration of the presence of God. Through the help and presence of His people, He reminded us constantly that He was with us.

Ministry Report

Missions and Evangelism

The mission statement of New Orleans Baptist Theological Seminary is “to equip leaders to fulfill the Great Commission and the Great Commandments through the local church and its ministries.” Our goal is to help churches learn to grow again by training today those who will lead churches tomorrow. We want NOBTS graduates to have the heart and skill to witness effectively, disciple believers, and build healthy churches.

Evangelism

- Every NOBTS student is required to take Supervised Ministry 1: Evangelism Practicum to learn not only how to witness, but have actual personal witnessing experiences. The Supervised Ministry Program at NOBTS provides all students with training and experience in evangelism and ministry skills under the supervision of faculty and on-site supervisors. Numerous churches and organizations participated in this joint effort which yielded several hundred professions of faith. Additional professions of faith have been recorded through the Nehemiah Project and church planting classes.
- The Angola State Penitentiary has proven to be both a unique extension center and a fruitful mission field. Students in the program have been faithful in sharing their faith, leading over 80 convicts to faith in Christ each year.
- The seminary’s extensive extension center system allows hundreds of NOBTS students to serve where they are in hundreds of churches across the Southeast. Many persons are won to Christ through the ministry of these extension center students.
- On the anniversary of Hurricane Katrina, over 700 NOBTS faculty and students worked in numerous neighborhoods around the seminary to do hurricane relief and an evangelism blitz, resulting in seven professions of faith and a number of witnessing opportunities.
- The Leavell Center for Evangelism and Church Health provides research and training to assist churches to be more effective in evangelism. Conferences on church revitalization and church health are held each year, and the center provides demographic material to numerous churches to help them reach their communities more effectively.
- Unlimited Partnerships, in conjunction with NAMB and NOBTS, is placing about seven student ministers each semester in discipleship positions in churches in the New Orleans area, mentored by education ministers from sponsoring SBC churches from around the country.

Missions

- After Hurricane Katrina, the major mission field for NOBTS has been New Orleans. The seminary’s MissionLab program, housed in the Price Center for Urban Missions, has hosted 1,703 persons ministering in the New Orleans area with hurricane relief and evangelistic ministry. Students serving in churches have hosted hundreds of Baptist groups bringing relief and ministry to the hurricane ravaged areas on the Gulf Coast.
- The seminary has added a New Orleans Missions course for all extension center students to give them disaster relief training and the opportunity for ministry in the New Orleans area.
- The seminary’s Day Center for Church Planting coordinates mission trips and church planting efforts in North America, including the Nehemiah Project in conjunction with NAMB.
- In the last two years, the Day Center has trained 129 persons for church planting, and deployed 88 of them (31 through the Nehemiah Project) in Alabama, California, Canada, Florida, Georgia, Idaho, Louisiana, Massachusetts, Nevada, New York, Pennsylvania, Rhode

Island, Tennessee, Texas, and Washington. About 15 recent NOBTS graduates are serving in permanent church planting positions.

- The NOAH project of NAMB is starting or restarting 25 churches in the greater New Orleans area, utilizing NOBTS students.
- The Church Planter Greenhouse, in association with the Day Center for Church Planting, is currently training 19 students to be church planter missionaries, of whom 11 will be deployed to start churches in the United States and Canada in the next two years.
- The seminary recently launched the Center for Global Missions to coordinate its international mission efforts.
- NOBTS continues to develop our Seminary New Millennium Partnership with the IMB church planting team in Moscow, Russia. NOBTS faculty members have led student groups in several mission trips to Moscow for theological and ministerial training and evangelistic efforts.
- The seminary, in partnership with the Center for Global Ministries of Hunter's Glen Baptist Church in Plano, Texas, is providing certificate level training for ministers in Ryazan, Russia.
- In partnership with the Florida Baptist Convention, the seminary is providing certificate level training for ministers around the island of Haiti.
- In a partnership with the Florida Baptist Convention and the International Mission Board, NOBTS faculty in the areas of Music and Christian Education have been training students at the Western Cuba Theological Seminary to train leaders in Cuba's 5,000 house churches.
- A number of NOBTS faculty members go on mission trips, either as individuals or leading a student group. Recent mission trips went to Russia, Greece, East Asia, Malaysia, China, South Korea, Indonesia, Haiti, Cuba, Peru, Israel, and other countries in the Middle East.
- Nine recent NOBTS graduates were commissioned last year by the IMB as career missionaries.

Academics

Reaffirmation of Accreditation

The seminary was due in 2005-2006 for its decadal reaffirmation of accreditation with its two main accrediting agencies – the Association of Theological Schools (ATS) and the Southern Association of Colleges and Schools (SACS). Despite the devastation of Katrina, the decision was made to go ahead with the accreditation visit. The final documents were completed and submitted to the accreditation agencies, and a joint ATS/SACS visit was held March 26-29, 2006. The initial report of the visiting committee was the most positive in the recent history of the seminary. Both SACS and ATS voted to reaffirm the seminary's accreditation for another decade.

Curriculum and Programs

- NOBTS continues to evaluate its programs and courses in order to provide cutting-edge quality for today's ministry needs. With an eye toward training leaders for the administrative capacity of church leadership, the Master of Divinity program is designed to prepare students with the seven key competencies essential for effective ministry: Christian theological heritage, biblical exposition, worship leadership, servant leadership, disciple making, interpersonal relationship skills, and spiritual character formation. Efforts are made to ensure that all NOBTS graduates achieve at least a minimal level of these key competencies.
- The seminary revised its Church Ministry track of the Master of Divinity program, allowing students to learn by being mentored in an internship as a pastor, church staff member, or collegiate minister as a constituent part of their training.
- The seminary created a Collegiate Ministry Institute to train collegiate ministers.
- The Cooperative Program is the heart of the mission strategy that defines Southern Baptists. NOBTS has designed and established an innovative program to promote appreciation and understanding of the Cooperative Program. All entering master's and doctoral students at

NOBTS participate in a course designed to educate them on the value of the Cooperative Program. The course design uniquely blends a media presentation with group instruction and self-directed study.

- A special Cooperative Program emphasis is presented each year in chapel. Materials on Cooperative Program Day are made available to the graduate faculty for class use.
- The Cooperative Program Chair of SBC Studies was established to promote and develop an awareness of the Cooperative Program within the NOBTS family.
- The Greer-Heard Chair of Faith and Culture was established in 2004 with Dr. Robert Stewart, Assistant Professor of Philosophy and Theology, as occupant. Emphasizing apologetic skills and critical thinking tools, this position establishes courses in logic and philosophy to prepare ministers to engage a contemporary culture. An M.Div. specialization in Christian Apologetics was recently added to the curriculum.
- The Greer-Heard Point-Counterpoint Forum was initiated as a pilot program to provide dialogue between a well-known evangelical scholar and a non-evangelical for the purpose of addressing critiques of the Christian faith. The 2006 Forum was held at Johnson Ferry Baptist Church in Marietta, Georgia, on the subject of creation by intelligent design.
- The Baptist Center for Theology and Ministry offers a number of resources to promote Baptist heritage and Baptist theological distinctives. The Baptist Center sponsors an annual conference, publishes the online *Journal for Baptist Theology and Ministry*, hosts a Baptist Blog, offers a download each week of a speaker of interest to Baptists, honors outstanding healthy Baptist churches, and provides other online resources such as Baptist confessions.
- Offering a unique blend of academia and training for ministry, the established research centers of NOBTS continue to bring to the campus unique scholarship opportunities.
- The Center for Archaeological Research began its ground-breaking archeological dig in Tel-Gezer in Israel.
- The Center for New Testament Textual Studies helped develop the database for the Accordance Bible and Bible Works software, as well as making contributions to the International Greek New Testament Project.
- The Global Missions Center and the Leavell Center for Evangelism and Church Health and the Cecil B. Day Center for Church Planting continue to work both independently and conjunctively to involve students in hands-on experience with missions and evangelism.
- The Oxford Study Program of NOBTS takes a group each summer of NOBTS alumni, students, and friends to study at Regent's College of Oxford University.
- Modeling the Angola State Penitentiary program, NOBTS has opened an undergraduate program at the Mississippi State Penitentiary at Parchman, Mississippi, and is exploring other such opportunities for ministry.

A World-Class Faculty

As the student enrollment at NOBTS has continued to grow, the faculty has also increased. The faculty of NOBTS now consists of 70 trustee-elected faculty members, representing scholarship and ministry experience. Vast experience in the ministry is represented in the faculty with members who have served or are currently serving as pastors, missionaries, directors of missions, state executive director, ministers of education, ministers of music, ministers of youth, Christian counselors, and evangelists. With a focus on mission, the faculty has taken the lead in bringing to the campus fresh ideas and initiatives.

The scholarly excellence of the NOBTS faculty is demonstrated in its outstanding academic credentials, having earned 90 master's degrees from 19 different institutions, and 68 doctoral degrees from 11 different institutions. Various faculty members have published books, articles, and musical compositions, as well as presenting papers at national and international speaking engagements—earmarks of the NOBTS faculty.

In 2005-2006, the following individuals, having excellent academic and ministerial credentials of their own, were added to the faculty:

- Dr. Johnny Bley, Assistant Professor of Christian Ministry, and Director of the Parchman Program
- Dr. John Robson, Assistant Professor of Christian Ministry, and Director of the Angola Program
- Dr. David Lema, Assistant Professor of Theology and Mission, and Director of the Theological Center of the Americas
- Dr. Trish Hawley, Assistant Professor of Women's Ministry
- Dr. David Platt, Assistant Professor of Evangelism and Preaching
- Dr. Charlie Harvey, Professor of Christian Education
- Dr. Jerry Garrard, Vice-President for Institutional Advancement, and Associate Professor of Evangelism
- Mr. Wade Howell, Instructor in Theology
- Mr. Jeremy Evans, Instructor in Philosophy and Ethics
- Dr. Dennis Phelps, Director of Church and Alumni Relations, and Professor of Preaching
- Dr. Mark Tolbert, Director of the Doctor of Ministry Program, and Associate Professor of Pastoral Ministry and Evangelism
- Dr. Michael Edens, Associate Dean of Graduate Studies, and Professor of Theology and Islamic Studies

The faculty labored hard through the post-Katrina situation, despite great personal sacrifice and pain. All of the faculty who resided on the New Orleans campus and some who lived off campus experienced significant flooding, lost most or all of their possessions, and were displaced from their homes for over a year. In most cases, the faculty evacuated with just a few days of clothing in their suitcases. The personal property losses of the on-campus residential faculty averaged \$30,000 to \$50,000. The renter's insurance held by most of the faculty did not pay anything for flood damage. The city opened the Gentilly area October 6-9, the same week NOBTS classes were set to resume. Faculty members had just a few days to retrieve any of their possessions which they could from their flooded housing. They had to face many challenges, including establishing new housing, putting their children in schools, and dealing with a myriad of frustrating insurance and FEMA issues. Some of the New Orleans campus who assisted with responsibilities in the Decatur offices had to spend significant time away from their families. Only an extremely dedicated faculty who serves as unto the Lord could have labored so faithfully under these circumstances.

Enrollment Stability

NOBTS had achieved a record total enrollment of 3,896 students for the 2003-04 academic year, the highest enrollment in the institution's history, and the largest in student enrollment of SBC seminaries. The NOBTS on-campus student enrollment surpassed 2,000 students for the first time in school history. The number of on-campus Master of Divinity students has increased by 50 percent since the curriculum revision implemented in 1999-00 academic year, with a total number of M.Div. students setting a new school record at 1,255. The Professional Doctoral Program had quadrupled in enrollment since its curriculum revision in 1998-99, making it the largest such program in the SBC.

After Hurricane Katrina and the subsequent flooding due to mechanical failures in the levee system, the New Orleans campus faculty were scattered to seven states, and the students to 29 states. Soon after the flooding of the New Orleans campus, an academic task force met to answer two crucial questions: Can we continue with the fall 2005 semester? If so, how? The

group quickly decided that the semester should continue, in order to allow all students to keep pace toward graduation. The basic delivery system agreed upon for the “how” question, was meant to transform our regular on-campus classes to Internet-driven classes. Since one of the tools in the Blackboard technology is the use of threaded discussions, these classes became known as “TDS” classes (threaded discussions). The details of this plan were worked out in a subsequent faculty meeting. Some hybrid Internet classes with an in-person component were created at First Baptist Church of Covington for students still in the New Orleans area. The renewed semester began again on October 3, giving the faculty and students several weeks to complete their own post-Katrina life transitions while transitioning their classes to this new format. This format allowed NOBTS to be the only institution in the New Orleans area continuing all its classes.

Because of the continuing “TDS” classes, through the Katrina crisis, amazingly, all but about 300 students continued their enrollment in seminary classes. Only about 40 went to other SBC institutions, many of whom were international students who were worried about their immigration status (they had to be currently enrolled in classes to avoid potentially being deported). Students did take fewer credit hours as they worked through the challenges brought on by Katrina, but they remained in school preparing for ministry. The seminary was able to hold fall graduation exercises at the Church at Brook Hills in Birmingham, Alabama, the church that hosts the seminary’s Birmingham extension center.

The same basic TDS format was followed for most courses in the spring semester. Classes for commuter students were reinstated on the New Orleans campus, and a Welcome Back even was held to celebrate the beginning of classes on campus. One-week academic workshop classes were developed and taught at several of the seminary’s extension centers. Spring graduation was held in Leavell Chapel, the first major event on campus after Katrina. A Red Carpet Week workshop week in May was held to welcome extension center students back to the campus.

The enrollment stability of the seminary exceeded most people’s expectations in the light of this very unusual crisis. The final enrollment count for the 2005-2006 academic year was 3,676 students, less than 300 students fewer than the highest enrollment in the history of the seminary. The seminary anticipates returning to its pre-Katrina record enrollments within the next few years.

Enrollment

M.Div.	1,182	Th.D.	0
M.A.C.E.	227	Ed.D.	0
M.M.C.M.	14	D.M.A.	1
M.M.	0	Internet only	30
M.A.	34	Nondegree (master’s)	206
M.A.M.F.C.	22		
D.Min.	200	Certificate	451
D.Ed.Min.	65	Diploma	13
Th.M.	18	Associate	203
Ph.D.	114	Baccalaureate	878
		Nondegree (undergraduate)	27

Enrollment

	2001-02	2002-03	2003-04	2004-05	2005-06
Basic Degrees:					
M.Div.	1,003	1,038	1,255	1,192	1,182
M.A.C.E.	225	205	339	235	227
M.M.C.M.	15	17	12	14	14
M.M.		0	0	0	0
D.Min.	168	181	209	215	200
D.Ed.Min	52	67	69	75	65
Th.M.	6	42	3	23	18
Ph.D.	86	93	100	121	114
Th.D.	0	0	0	0	0
Ed.D.	0	0	0	0	0
D.M.A	22	4	4	4	1
M.A.M.F.C.	133	24	21	20	22
M.A.		13	20	20	34
Internet		66	42	54	30
Nondegree		251	152	238	233
Formula allowance for off campus programs	236	251	255	246	172
Total FTE Enrollment	1,688	1,791	1,823	1,757	1,757

Annual Accumulative Enrollment (nonduplicating head count) 2005-2006: 3,676

Graduates	2001-02	2002-03	2003-04	2004-05	2005-06
Prebaccalaureate	64	107	140	153	102
Baccalaureate	73	73	72	119	59
Graduate	178	229	208	192	185
Doctoral	38	39	33	38	32
Total	353	448	453	502	378

Matters Referred by the Convention

During the annual meeting of the Southern Baptist Convention in Greensboro, North Carolina, June 13-14, 2006, the Convention referred no items to New Orleans Baptist Theological Seminary for consideration, action, and report.

THE SOUTHEASTERN BAPTIST THEOLOGICAL SEMINARY

P.O. Box 1889, Wake Forest, North Carolina 27588-1889

MARK HARRIS, Chairman

DANIEL L. AKIN, President

“Southeastern: A Great Commission Seminary”

In Matthew 28:18-20 Jesus gave to His disciples “the Great Commission.” He challenged those who trust Him and follow Him as Lord to take the gospel to the nations. His salvation is to be proclaimed to every tribe, every tongue, every people, and every nation (Rev. 5:9). The nations are to be discipled as we teach them all the things commanded to us by the Lord Jesus. This is a big agenda given to the church by a great God. Our marching orders are clear. Our assignment could not be more plain. This is why we are here and what we must do.

In the fall of 2006, Southeastern’s administration, faculty, and trustees took action that was quietly and quickly affirmed. The media did not make much of the action. There was no debate and no fanfare. However, I am convinced that it was one of the most significant actions ever taken by this or any seminary. It will chart our course for the foreseeable future. It will determine the kind of students we attract. It will dictate how we teach in the classroom. It will direct us in the kind of school we will be.

What is the action to which I am referring? What took place that was so crucial and important? It was the adoption of a simple and concise mission statement that says:

“Southeastern Baptist Theological Seminary seeks to glorify the Lord Jesus Christ by equipping students to serve the church and fulfill the Great Commission (Matt. 28:19-20).”

Now, one should not think that this has not been Southeastern’s heartbeat for some time. It most certainly has been the thing which has charted her course in recent years. What is different is we are going to be even more intentional and more aggressive in allowing the Great Commission to shape everything we do. We are raising the visibility of this mandate we have received from the Lord Jesus. We want students who have a Great Commission heart. We want to recruit and build a faculty that put the Great Commission front and center in the way they teach their particular subject. “Every classroom a Great Commission classroom” is now the motto at Southeastern. Whether it is in our undergraduate program (Southeastern College at Wake Forest), or in our Master’s programs and doctoral programs, if a subject does not contribute to fulfilling the Great Commission, it needs to be altered or dropped from the curriculum. If a professor does not have a personal passion for the Great Commission, he needs to repent or move on! That goes for any administrator as well, including the president of this institution!

Jesus commanded us to go to the nations. Jesus told us to evangelize and disciple them. Jesus promised that He would be with us every step of the way. How could we consider any other agenda? How could we allow ourselves to be sidetracked by lesser agendas, smaller concerns, and insignificant issues? Others may play the fool and give their energies and time to things that, in light of eternity, matter very little. Southeastern must not do this. We will not do this. Jesus has told us why we are here. Jesus has told us what to do.

I am often asked by prospective students, “What is your vision for Southeastern? What can I expect if I come here to study and prepare for ministry?” Here is what is in my heart. My goal for Southeastern Seminary is that we would reproduce Apostle Pauls. Here God raised up in one man both the greatest missionary and the greatest theologian the church has ever known. He held in beautiful balance both the mind and the heart, going and teaching, evangelizing and discipling. He modeled how our missionary passion should shape our theological convictions,

and how theological convictions should inflame missionary passion. Here is a marvelous model of a Great Commission Christian worthy of our emulation. Here is a model for every minister. I am praying that God will send us Great Commission students. I am praying that every professor will be a Great Commission teacher. I am praying every classroom will be a Great Commission classroom. I am praying Southeastern will be a Great Commission Seminary until Jesus comes again. This is Christ's mandate. This is our mission. Nothing less and nothing other than this sacred assignment will be our agenda, our focus, our priority, our passion. This is the Southeastern Seminary and College God has raised up. By His grace and for His glory, this is what we will be.

Southeastern Seminary is grateful for the faithful and generous support of Southern Baptists. You make it possible for all six of our seminaries to provide the finest theological education at the lowest cost anywhere in the world. Thank you for praying for us. Thank you for supporting us. Thank you for standing with us. We belong to you. We serve you. We are honored to be partners with you in the work of our Lord.

—Danny Akin

Ministry Report

Enrollment Figures by Degree Programs Converted to Full-time Equivalents as per SBC Seminary Funding Formula

	2001-02	2002-03	2003-04	2004-05	2005-06
Prebaccalaureates:					
A. Div./A.A.	33	28	26	27	37
B.A.	273	258	523	535	421
Basic Degree:					
M.Div.	853	851	861	810	885
M.A.	159	190	202	216	206
Non-Degree:	65	64	89	85	97
Advanced Degrees:					
D.Min.	26	26	73	75	91
Th.M.	17	25	51	56	54
Ph.D.	47	53	77	90	106
Totals:					
FTE Enrollment	1,473	1,495	1,631	1,894	1,897
Total Students (Nonduplicated Head Count)	2,251	2,350	2,407	2,453	2,614
New Students	659	628	844	631	776
Graduates	352	333	398	393	394

Matters Referred by the Convention

During the annual meeting of the Southern Baptist Convention in Greensboro, North Carolina, June 13-14, 2006, the Convention referred no items to The Southeastern Baptist Theological Seminary for consideration, action, and report.

THE SOUTHERN BAPTIST THEOLOGICAL SEMINARY

2825 Lexington Road, Louisville, Kentucky 40280

JOHN T. GREEN, III, Chairman

R. ALBERT MOHLER, JR., President

The Southern Baptist Theological Seminary exists because, as the Apostle Paul writes, “The grace of God has appeared, bringing salvation to all men” (Titus 2:11). There would be no function for Southern Seminary—or any other seminary—but for the gospel of Jesus Christ and the Great Commission He has given to His church. Because we are a gospel people who believe that this institution is a servant to gospel churches, Southern Seminary exists to train pastors, missionaries, and ministers for Southern Baptist churches in North America and around the world. As Southern Seminary approaches our 150th year, that gospel focus remains the same as it was at the founding of Southern Baptists’ mother seminary in 1859.

The times are quite different than those faced by the first graduates of Southern Seminary. In an increasingly post-Christian era, this institution is countercultural precisely because the things we consider most important are invisible things, things that will be revealed most fully only at the consummation of this age, the coming of our Lord Jesus Christ. Our students leave Southern Seminary with skills for ministry. Even more importantly, they leave Southern Seminary with a passion to offer the gospel invitation to sinners everywhere, ready to contrast the emptiness of this age’s idols with the glory of the good news of Jesus.

The size and breadth of Southern Seminary could hardly have been imagined even a decade ago. With degree programs ranging from undergraduate studies at Boyce College all the way to a world-renowned Ph.D. program, Southern Seminary continues to represent one of the largest and most comprehensive theological institutions in the history of the Christian church.

The Southern Seminary faculty continues to lead the way in scholarship and ministry. Southern Seminary remains an intellectual leader, addressing the issues of the day from the standpoint of conservative, confessional Baptist orthodoxy. At this year’s Evangelical Theological Society, Southern Seminary faculty members were everywhere on the program. At the same meeting, Southern Seminary professor Bruce Ware was elected to lead this society of evangelical scholars. At the same time, our faculty members are immersed in practical ministry, modeling for our students real-life ministry in local pulpits, in one-on-one discipleship, in door-to-door witnessing, and in evangelistic mission activities across the world. While some seminaries in other traditions have de-emphasized the education of pastors, Southern Seminary sees the deployment of preachers to be the defining characteristic of this institution. That is why we insist that every program in the School of Theology aim toward preparing the pastor/preacher for the most important office in the local church, the proclamation of the inerrant Word of God.

The 2006-2007 academic year saw some transition at the School of Leadership and Church Ministry, when Dean Brad Waggoner was tapped to head the new research initiative of LifeWay Christian Resources of the Southern Baptist Convention. Building on Dean Waggoner’s vision, Dr. Randy L. Stinson, executive director of the Council on Biblical Manhood and Womanhood, assumed the deanship of the LEAD School. Dr. Stinson will continue the emphasis on Christian education, youth ministry, children’s ministry, women’s programs, and other pastoral staff training while adding new initiatives to equip churches to reach families for the gospel.

This year Dr. Thom S. Rainer, president of LifeWay Christian Resources of the Southern Baptist Convention, was named distinguished professor of evangelism and church growth. Other additions to the faculty include: Dr. Steve R. Halla, assistant professor of philosophy and director of the Center for Theology and the Arts; Dr. Charles Hannaford, clinical professor of biblical counseling;

Dr. Peter J. Richards, associate professor of theology and law and director of the Center for Theology and Law; Kevin L. Smith, assistant professor of church history; Michael S. Wilder, assistant professor of leadership and church ministry; and Dr. Kurt P. Wise, professor of theology and science and director of the Center for Theology and Science. Additions to the Boyce College faculty include Dr. Bruce Carlton, associate professor of missions; Dr. Robert K. Cheong, assistant professor of biblical counseling; Travis Kerns, instructor of Christian worldview and apologetics, and Brian K. Payne, instructor of expository preaching and pastoral leadership.

Other administrative staff appointments include Esther R. Crookshank, associate dean for professional studies in the School of Church Music and Worship; Kevin Hall, assistant to the Dean of the Billy Graham School of Missions, Evangelism and Church Growth; Lorie Looney, assistant director of Women's Programs; Jon McKeithen, residency director of Boyce College; Shane Parker, Doctoral Program coordinator and director of supervised ministries, School of Leadership and Church Ministry; Anna Phillips, director of student advising and creative access programming for the Billy Graham School of Missions, Evangelism and Church Growth; Jeremy P. Pierre, director of the writing center, Boyce College; and Brenna Whitley, administrative assistant to the Senior Vice President of Academic Administration.

Southern Seminary remains grateful for the faithful support of Southern Baptists through the Cooperative Program. Because of the sacrificial giving of Southern Baptist churches, Southern Seminary is able to train a new generation of preachers to preach the gospel and to disciple the nations for the glory of Christ.

**Enrollment by Degree Programs Converted to Full-Time Equivalent
As per SBC Seminary Formula**

	2002-2003	2003-2004	2004-2005	2005-2006	Projected 2006-2007
Prebaccalaureate Programs:					
Theology	22	16	11	11	10
Christian Education	6	6	3	3	3
Church Music	0	0	1	0	0
Missions	5	3	5	5	5
Special (Including Prebacc. and SWI)	25	30	29	31	30
Boyce: Diploma	0	0	0	0	0
Boyce: Associate of Arts	14	15	26	33	30
Boyce: Bachelor of Arts	144	169	189	184	185
Boyce: Bachelor of Science	374	422	400	329	330
WMI	NA	NA	2	2	3
Basic Degree Programs:					
M.Div.	988	1,067	1,132	1,260	1,350
M.A.T.S. (Theology)	14	12	18	20	25
M.A.C.E.	91	94	118	127	130
M.A.Y.M.	NA	NA	NA	4	10
M.A.C.S.A.	2	2	2	1	0
M.C.M.	39	30	22	14	15
M.M.	6	9	9	9	10
M.A. in Worship	7	8	10	14	15
M.A. in Missiology	10	18	44	37	40
M.A.T.S. (Missions)	3	9	16	33	35
M.A.C.C.	13	33	47	46	35
M.A.B.C.	NA	NA	NA	21	30
Special (Postbacc.)	NA	NA	34	33	35

Advanced Degree Programs:

Th.M.	11	15	33	26	30
D.Min.	232	229	239	255	260
D.Miss.	17	18	10	11	10
D.M.M.	0	0	1	0	0
D.Ed.Min.	10	13	13	18	20
D.M.A.	12	13	10	9	10
Ed.D. in Leadership	78	76	73	57	55
Ph.D.	179	193	209	242	245
Total FTE Enrollment	2,302	2,500	2,706	2,835	2,956
Official FTE	1,722	1,973	2,104	2,223	N/A
Annual Cumulative Enrollment (Nondup. HC)	3,309	3,608	3,841	4,169	N/A

Graduate by Degree Programs

	2002-2003	2003-2004	2004-2005	2005-2006	Projected 2006-2007
Degree Programs:					
Prebaccalaureate Programs:					
Theology	3	2	5	1	1
Christian Education	1	3	0	0	3
Church Music	0	0	0	0	0
Missions	0	2	0	0	1
Boyce: Associate of Arts	1	3	2	7	16
Boyce: Bachelor of Arts	14	22	12	23	27
Boyce: Bachelor of Science	57	50	39	51	76
Basic Degree Programs:					
M.Div.	185	164	189	180	251
M.A.C.E.	35	24	26	34	45
M.A.Y.M.	NA	NA	NA	0	1
M.C.M.	10	9	5	9	2
M.M.	1	3	7	5	2
M.A. in Worship	2	4	5	3	3
M.A. in Missiology	7	4	2	24	13
M.A.T.S.	2	5	10	16	22
M.A.C.C.	1	2	6	18	14
M.A.B.C.	NA	NA	NA	0	3
Advanced Degree Programs:					
Th.M.	4	8	15	13	14
D.Min.	35	24	24	19	60
D.Ed.Min.	0	0	2	1	4
D.Miss.	1	4	1	1	4
D.M.M.	2	0	0	1	0
D.M.A.	1	3	3	0	3
Ed.D. in Leadership	17	13	21	9	21
Ph.D.	30	31	31	30	46
Total Graduates	409	380	405	445	632

Faculty Head Count

Faculty Head Count:					Projected
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
Professor	30	37	45	41	49
Associate Professor	25	23	15	14	15
Assistant Professor	9	18	16	12	15
Instructor, Senior, and Visiting Professor	36	53	49	34	32
Adjunct Personnel	33	27	10	10	10
FTE Faculty	209	187	180	181	N/A

Matters Referred by the Convention

During the annual meeting of the Southern Baptist Convention in Greensboro, North Carolina, June 13-14, 2006, the Convention referred no items to The Southern Baptist Theological Seminary for consideration, action, and report.

THE SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY

2001 West Seminary Drive, Fort Worth, Texas 76115

P.O. Box 22040, Fort Worth, Texas 76122-0040

T. VAN MCCLAIN, Chairman of the Board
PAIGE PATTERSON, President

Winters, Texas, is a small farming community located near Abilene on the old Texas frontier. When a particular farmer staked out his land there and began to remove stumps and break up the soil, Winters was not exactly a metropolis, and the ground was not friendly to farmers. Some way or another, however, he made a living and successfully reared all of his children to be contributing adults. One of those children, Thomas, was the only child to graduate from high school. In order to do that, he had to move to Eastland, Texas, where there was a school and where an older sister lived. Finishing high school in Eastland, he enrolled in the University of Texas with a view to becoming an attorney. However, in the process of all that, he felt God's call to the ministry, and he transferred to a west Texas Baptist university. Graduating there, he came on to Southwestern Baptist Theological Seminary, completing both a master's degree and ultimately a doctor of theology degree under the widely renowned theologian, W.T. Conner. In the process of this, Thomas Patterson served as pastor of North Texas churches in Dixie and Whitesboro; in Hollis, Oklahoma; in Colorado City and Roscoe, Texas; and finally, Evans Avenue Baptist Church in Fort Worth. He then went to East Grand Baptist Church in Dallas; and, finally, after a prolonged ministry of fourteen years in First Baptist, Beaumont, in the midst of a work wonderfully touched of God, he was chosen unanimously by the executive committee of the Baptist General Convention of Texas to be the executive secretary of the Baptist General Convention of Texas. Some years later, he retired and continued his work as a professor of missiology at the Criswell College and as vice president of World Evangelism Foundation, an effort linking churches here at home in partnership with churches around the world.

As it happens, that boy was my father, Thomas Armour Patterson. His life is the story of a man sold out to Christ and the evangelization of the world and to instilling in his family a love for world missions that made it impossible for us to think in any other way. In addition to that, he implanted in each of his children, grandchildren, and even great-grandchildren a love for the Scriptures and for the great doctrines of the faith. That has never departed from the family. But, for all of that, the story of Thomas Armour Patterson is just a story that repeats itself hundreds of times over at Southwestern Baptist Theological Seminary. Not every boy off the farm goes on to be a preacher known to the ends of the earth, but there is scarcely one continuing to walk with Christ and faithfully serve Him who does not make a monumental contribution carefully recorded in heaven. If these graduates are not far-famed among men, their reward awaits them in heaven and in most cases will far exceed any earthly reward imaginable.

The faculty of Southwestern, numbering more than one hundred full-time and a host of adjunctive faculty members, remains deeply committed to taking "the man off the farm" and indeed men from every walk of life, enabling them to get thorough theological grounding with enhanced loyalty to Christ and to His Word, the Bible. That is accomplished through the School of Theology, the School of Church Music, the School of Educational Ministries, the School of Evangelism and Missions, and the College at Southwestern, along with the various extension campuses, including the J. Dalton Harvard School of Theological Studies in Houston.

To the pastors of Southern Baptist churches, we wish to say thank you for your ministry of calling out the called and for sending to our seminaries the brightest and best students to be equipped and inspired for service to Christ. To the churches, we wish to say a hearty thanks for your support through the Cooperative Program, which makes it still possible for the majority of our students

to graduate without accumulated educational indebtedness. I cannot begin to tell you how important that is, but that fact enables our graduates to go to the small churches of the countryside as well as the struggling churches in the inner city and indeed as missionaries to the ends of the earth. Unlike many seminary graduates around America, they do not have to get a job and work off their debt, but they can confidently make seminary a launching pad to the ministries to which God has called them.

The vice presidents of Southwestern Seminary are Dr. Craig Blaising, Executive Vice President and Provost; Mr. Greg Kingry, Vice President of Business Administration; Mr. Mike Hughes, Vice President of Institutional Advancement; and Dr. Thomas White, Vice President of Student Services. The deans of the various schools are Dr. David Allen, Dean of the School of Theology; Dr. Robert Welch, Dean of the School of Educational Ministries; Dr. Keith Eitel, Dean of the Roy Fish School of Evangelism and Missions; Dr. Stephen Johnson, Dean of the School of Church Music; Dr. Emir Caner, Dean of the College at Southwestern; Dr. Berry Driver, Dean of the Libraries; Dr. Deron Biles, Dean of Extension Campuses; Dr. Denny Autrey, Dean of the Harvard School for Theological Studies in Houston; and Dr. Rudy Gonzalez, Dean of the Marshall Center for Theological Studies in San Antonio. Almost every messenger to the Convention will know one or more of these; and if so, you understand the incredible quality of the men who are directing the training of the next generation of students at Southwestern. May God bless every one of you.

Program Report

1. Enrollment

(1) Formula Full-Time Equivalent (total credit hours divided by 24):

2005-2006	2004-2005	2003-2004	Three-Year Rolling Average
2,296	2,020	2,202	2,173

(2) Credit hours completed (reported by degree programs):

Credit Hours Completed by Degree Plan

	2007- 2008*	2006- 2007*	2005- 2006	2004- 2005	2003- 2004
Prebaccalaureate Programs					
Bachelor of Arts	1,915	1,915	1,915	n/a	n/a
Theology	1,167	1,167	1,167	2,290	2,118
Educational Ministries	283	283	283	426	497
Church Music	67	67	67	196	130
Lay Ministry	697	697	697	860	52
Special (all degree levels)	1,190	1,190	1,190	1,193	1,742

Basic Degree Programs

M.A. Miss.	1,552	1,552	1,552	1,404	1,644
M.A. Islamic	314	314	314	268	411
M.Div.	21,260	21,260	21,260	21,267	22,732
M.A.C.E.	8,430	8,430	8,430	8,052	8,727
M.M.	1,204	1,204	1,204	1,307	1,470
M.A.M.F.C.	3,789	3,789	3,789	3,890	3,889
M.A.C.C.	960	960	960	811	759
M.A.M.B.E.	414	414	414	748	988
M.A.Comm.	222	222	222	467	605
M.A.C.M.	386	386	386	434	494
M.A.C.S.E.	137	137	137	173	159
M.A.Theology	718	718	718	820	1,140

M.A.L.M.	(w/Lay Min.)	(w/Lay Min.)	(w/Lay Min.)	(w/Lay Min.)	292
M.A. Worship	158	158	158	141	167

Advanced Degree Programs (SBC head count)

D.Min.	4,800	4,800	4,800	4,704	4,920
Ph.D. Theology	1,992	1,992	1,992	2,016	2,280
D.E.M.	888	888	888	960	1,056
Ph.D.E.M.	1,368	1,368	1,368	1,296	1,392
D.M.A./Ph.D. Music	408	408	408	408	408
Th.M.	1,728	1,728	1,728	2,166	912

*Projected Count

(3) Annual accumulative enrollment (nonduplicating head count):

2007 – 08*	2006-07*	2005-06	2004-05	2003-04
3,566	3,566	3,566	3,535	3,551

(4) Fall Enrollment (head count)

2008*	2007*	2006	2005	2004
3,015	3,015	3,015	2,936	3,005

*Projected Count

Graduates

Degree Programs	2007-08*	2006-07*	2005-06	2004-05	2003-04
Baccalaureate Programs					
Diploma	57	57	57	49	47
Certificate	17	17	17	38	15
Basic Degree Programs					
M.A.M.F.C.	52	52	52	46	51
M.Div.	197	197	197	200	203
M.A.C.E	146	146	146	134	166
MA.C.C.	4	4	4		
M.A.C.S.E.	2	2	2	3	2
M.M.	21	21	21	20	26
M.A. Worship	2	2	2		
M.A. Miss.	32	32	32	18	18
M.A. Comm.	5	5	5	4	9
M.A.M.B.E./M.A.C.C.M.	13	13	13	12	16
M.A.C.M.	1	1	1	4	2
M.A. Theology	12	12	12	12	20
M.A.L.M.	3	3	3	6	7
M.A. Islamic	4	4	4	5	7
Advanced Degree Programs					
D.Min.	14	14	14	8	16
Th.M.	9	9	9	5	10
Ph.D. Theology	12	12	12	10	17
D.M.A./Ph.D. Music	3	3	3	2	1
Ph.D.E.M.	5	5	5	9	13
D.E.M.	10	10	10	7	13

*Projected Count

	Southwestern Seminary Totals			
	2003-04	2004-05	2005-06	2006-2007*
Fall Total Students	3005	2936	3015	3015
Fall New Students	603	629	619	619
Graduates (Full Year)	658	600	621	621
Faculty (FTE)	114.5	117	119	119
E&G Expenses	\$26,433,890	\$26,306,625	\$27,224,513	\$30,758,777
CP Income	\$10,002,670	\$ 9,981,586	\$ 9,652,412	\$ 9,593,301

*Projected

Matters Referred by the Convention

During the annual meeting of the Southern Baptist Convention in Greensboro, North Carolina, June 13-14, 2006, the Convention referred no items to The Southwestern Baptist Theological Seminary for consideration, action, and report.

SEMINARY EXTENSION

**A ministry of the Council of Seminary Presidents
901 Commerce Street, Suite 500, Nashville 37203**

**R. ALBERT MOHLER, JR., President of the Council
RANDAL A. WILLIAMS, Director**

Introduction

Seminary Extension, a ministry of the Southern Baptist seminaries, provides theological education and ministry training for persons who desire distance education in Extension Centers or by independent study. Seminary Extension is offering two new delivery systems. Courses are now available by CD and over the Internet, as well as through traditional independent study and approved extension centers around the world.

By action of the Southern Baptist Convention, Seminary Extension began its work June 15, 1951, with Lee Gallman as its director.

Non-credit basic level courses and ethnic ministry courses are available in English, Spanish, and several other foreign languages. Certificates are awarded for completing six courses. Several diploma level courses are available in Spanish.

Undergraduate programs are available for which a diploma or certificate may be earned. Also, 53 of the diploma level courses are recommended for college credit transfer by the American Council on Education. Judson College, some of the Southern Baptist seminaries, and many other Baptist colleges readily accept such courses for credit toward bachelors' degrees. Many other secular and religious colleges also grant credits for these courses, as well as other diploma level courses. Several different diplomas are awarded for the completion of a sixteen course program.

Seminary Extension is licensed by the Tennessee Higher Education Commission, and the Independent Study Institute is accredited by the Distance Education Training Council (DETC). DETC is one of the few national accrediting agencies endorsed by both the U.S. Department of Education and the Council for Higher Education Accreditation.

Students may attend one of the more than 450 extension centers which have qualified instructors, or study independently, or enroll for an online course. Study guides and teacher's guides, written by seminary professors, assist the learners.

Program Report

For the 2005-2006 Academic Year

Course Enrollments (Extension Center and Independent Study Institute)	5,394
Total Number of Students	2,740

SOUTHERN BAPTIST HISTORICAL LIBRARY AND ARCHIVES

901 Commerce St., Suite 400, Nashville, TN 37203

BILL SUMNERS, Director and Archivist

August 2005–July 2006

The fiscal year of 2005-2006 brought challenging endeavors, new acquisitions, and interested researchers to the Southern Baptist Historical Library and Archives. The collection continues to serve a wide range of users with its unique resources. This year witnessed continued work with the online catalog, completion of the installation of a new environmental system for the microfilm room, upgrades to the Web site, awarding of Lynn E. May study grants, staff training initiatives, and increased use by scholars and researchers.

Research Use. The Southern Baptist Historical Library and Archives continues to attract a broad range of users and researchers. Registered researchers came from seminaries, colleges, and universities across the country.

The Southern Baptist Historical Library and Archives approved ten study grant applications totaling \$5,100 for the 2006-2007 year. The grants were used to assist patrons of the Southern Baptist Historical Library and Archives with related research expenses. The grants honor the memory of Dr. Lynn May, who served as Research Director of the Historical Commission from 1956 to 1971 and Executive Director from 1971 to 1995. The grants are awarded annually.

The numbers below reflect the research activity in the collection over the past year. Overall, the use is similar to last year, with some significant exception. Of special note are the increase in registered researchers and the increase in use of archival and microfilmed material.

RESEARCH USE REPORT

AUGUST 2005 - JULY 2006

<u>ACTIVITY</u>	<u>Total</u>	<u>Last year</u>
Correspondence Contacts	1,115	1,400
Patron Contacts	958	1,295
Registered Users	193	177
Telephone Contacts	1,039	999

MATERIALS USED REPORT

AUGUST 2005 - JULY 2006

<u>MATERIAL</u>	<u>Total</u>	<u>Last year</u>
Annuals	711	800
Archives/MSS	2,400	1,693
Audio Visuals	140	125
BH Files/Bio Sheets	164	169
Books Used	1,298	1,634
Church/Assoc. Hist.	19	27
Electronic	31	46
Microfilm	625	418
Pamphlets	162	115
Periodicals	474	873
Photo Images	471	402

Acquisitions. The collection continues to add books, periodicals, archival material, microfilm, biographical and informational files, photographs, annuals, and audiovisual material. The number of items added is listed below in the table. The significant increase in book accessions reflects the additions from the North American Mission Board library and Wayne Dehoney's library.

Archival additions of note include the personal papers of Harold C. Bennett, a collection on the 30,000 Movement, and the Russian Evangelical Archives. The Russian material includes scanned copies of material from the archives of the Russian Baptist Union. This material documents the early history of the Union, and in particular, how Baptists survived and endured under the Communist regime in Russia. It includes proceedings, correspondence, reports, publications, and photographs. A portion of the presidential papers of Jack Graham have been donated to the Archives. Dr. Wayne Dehoney, prominent Baptist pastor and president of the Southern Baptist

Convention, donated his extensive collection to the Southern Baptist Historical Library and Archives. Dehoney's collection included books, sermons, correspondence, scrapbooks, and other material that documented his life and ministry. Other collections accessioned include the Sam Granade Sermon Collection (Alabama Baptist pastor), the missionary papers of Lila F. Watson and W. W. Adams (missionaries to China), the missionary papers of Lena V. Lair, missionary to Nigeria, and letterpress books of Jesse B. Hartwell. The Hartwell material is extremely valuable. His outgoing letters cover his service as a missionary to China and his work as a home missionary to Chinese residents in California. The collection covers the time period from 1874 to 1911.

Added to the collection during the year were 2,269 accessioned books and 1,212 associational and state convention annuals, 216 audiovisual items, 196 pamphlets, and 35 archival collections. The placement of extensive material from the North American Mission Board contributed to the addition of 1,995 historical/biographical files and 2,009 photographic images to the collection.

Cataloging and Access. The SBHLA staff catalogs and adds to the collection all types of materials. Most of the material listed in the acquisitions report above has been catalogued and is available for research use. All catalogued material is catalogued in OCLC (WorldCat) and Voyager (our local online catalog). See the Automation Update for information on how Voyager has changed our cataloging and enhanced access to much of the collection.

The staff recently completed an annotated guide to the Manly Family Papers, which is available on the SBHLA Web site. This collection is a significant contribution to antebellum Southern Baptist history. The Manly Family Papers (AR 113) include 332 items mainly related to Basil Manly, Sr. and Jr. and consists largely of handwritten correspondence from family members. Major processing work was completed on the sizeable collection of the W. C. Fields Papers and the Cornell Goerner Papers. The Fields Papers (122 linear ft.) are a mix of official papers and his personal material, with the bulk of the collection covering the years 1943-2004. Goerner was a seminary professor, Foreign Mission Board executive, author, and pastor. The collection consists of 24 linear ft. of material dating from 1889 to 1992 and includes extensive correspondence with prominent Southern Baptist leaders in the 20th century.

The staff updated additions to two series of records of the International Mission Board. These include the Mission Minutes and Materials Series and the Visual Collection (films and video) of the International Mission Board. A compact disc version of North American Mission Board research reports, 1997-2004, are now available in the library.

In January, 2006, the records of Southern Baptists for Life were opened to researchers. The collection has been arranged and described and the finding aid is available on the SBHLA Web site. Southern Baptists for Life was organized in 1984 to "provide an organization through which Southern Baptists can unite to work for and witness to the biblical view of the sanctity of all human life, irrespective of the stage of biological development, and to encourage the church and society to embody those biblical truths...." The organization was governed by a board of directors and advisory board of Southern Baptists. Kirk Shrewsbury served as the Executive Director from 1986 to the closure of the organization in 1991.

Automation update. Librarian Kathy Sylvest continues to provide leadership in the ongoing efforts to fully automate the collection and reports the following:

Basic setup of the controlling software is complete. The entire book collection has been inventoried to identify and correct errors from the migration of data from OCLC. Circulation is now done online instead of using cards. Acquisition of books is now automated. Cataloging of all formats is now ongoing – books, microfilm, pamphlets, archives and manuscripts, and audiovisuals. Major strides have been made in automating the serials collection of more than 1,250 titles. A major goal for

2006-07 is the completion of the cataloging of all serials including assigning call numbers to each title and rearranging the collection accordingly in an effort to improve access for research. Archival holdings and items in the microfilm collection will be completed by the end of July, 2007.

Preservation and Microfilming. The microfilming program completed 84 microfilming projects resulting in 93 reels of Baptist material. These projects included dissertations, periodicals, annuals, and church records. Archival collections continue to be refoldered and reboxed to archival quality storage boxes and folders.

Outreach and Web site. The Web site guide to the archives was updated with several additions, and the additions of useful finding aids enhanced the visibility of these collections. Activity on the Web site continues to grow. During the year, the site experienced 129,046 sessions; 235,653 pages viewed; and 1,408,518 files downloaded.

The addition of the online catalog to the site has greatly assisted researchers who visit our collection. Three issues of *Baptist Echoes*, the SBHLA electronic newsletter, were distributed this year and made available on the Web site.

Financial and Administrative Matters. Income for the year was significantly below budget (\$38,502). This was due to Cooperative Program receipts which were \$8,610 below budget and less than expected microfilm sales (\$21,449 below budget). In spite of outlays related to the final cost of the Endeavor (online catalog) project and the new environmental system for the microfilm storage vault, expenditures were \$22,671 under budget. These factors resulted in a negative net income for the year of \$15,831. The good news is that the Library and Archives continued to have a healthy cash balance and continued to maintain adequate undesignated reserve funds balances.

Plans and Goals for 2006-2007.

1. Complete review and disposition of current backlog of unprocessed books.
2. Complete cataloging of all serials, assign call numbers, and rearrange the collection accordingly.
3. Add Voyager records on all archival holdings including unprocessed material to online catalog.
4. Add all microfilm holdings to OCLC and Voyager.
5. Review and update Web site and descriptive brochure.
6. Produce and distribute four issue of *Baptist Echoes*.
7. Accept, review, and award Lynn E. May study grants for 2007-2008.
8. Provide needed training for Endeavor/Voyager system.
9. Host the annual meeting of the Society of Tennessee Archivists.
10. Fully implement Voyager for periodical check-in.
11. Develop plans for improving the marketing of the microfilm collection for sale.
12. Revise and update Employee Personnel Manual for the Council of Seminary Presidents.
13. Evaluate interest in hosting a summit on the status of electronic records in the Southern Baptist Convention.
14. Participate in plans for the Baptist Symposium in August 2007 in Charleston, South Carolina.

Concluding Remarks. The staff of the SBHLA consists of five full-time employees and two part-time student workers. I am constantly amazed at the quality and quantity of work the staff accomplishes. Researchers who visit us in person, by phone, or by e-mail give high praise to the staff for the excellent service they receive. For these denominational servants, I am truly grateful. Our challenge each day is to continue this excellent level of service to the first-time users and returning patrons of our collection. It is a reputation that I cherish.

Commission

THE ETHICS AND RELIGIOUS LIBERTY COMMISSION

901 Commerce Street, Suite 550, Nashville, Tennessee 37203

HAL LANE, Chairman
RICHARD LAND, President

Introduction

Despite the condition of our culture (and because of it), the Ethics & Religious Liberty Commission remains committed to aggressively advocating biblical values in the public square and in homes across America. Signs of moral decay across the U.S.—from small-town squares to the halls of the U.S. Capitol—do not discourage us, but rather strengthen our commitment to declare that societies truly prosper only when they recognize the reality of God’s Absolute Truth. Our resolve is steadfast as we labor toward our mandate given by Jesus: to be the “salt” of the earth and the “light” of the world (Matt. 5:13-16).

We speak to social, moral, and ethical concerns dear to Southern Baptists; but we also encourage Southern Baptists to make their voices heard. As citizens of this earth and of heaven, Christians are called to committed engagement with the world, preserving as salt and illuminating as light. Obedient discipleship requires nothing less than active, principled involvement with society, including informed participation in our nation’s public policy process.

Our vision is a “society that affirms and practices Judeo-Christian values rooted in biblical authority.” We look forward to a day when decisions made in our homes, in our states, and in our nation’s capital are in accordance with biblical principles. We look forward to a day in which life at any stage or age is valued, religious liberty is sacred for all, and people’s trust is squarely in God. We are determined to assist Bible-believing families in bringing this vision to fruition.

The ERLC is dedicated to awakening, informing, energizing, equipping, and mobilizing Christians to be the catalysts for the biblically based transformation of their families, churches, communities, and the nation. God expects His people to be actively working on His behalf in every sphere of human life. He has called Southern Baptists to play an instrumental role in awakening, informing, and equipping His people. It isn’t enough just to tell people what is wrong in our nation; we also must equip them to confront the issues of the day with the Truth of God’s Word.

Opportunities for us to represent Southern Baptists and communicate our faith-based perspectives via the media have reached record levels. Also, through our Washington, D.C., office, we communicate Southern Baptists’ concerns to our elected officials and relay news of congressional activity to Southern Baptists. Abortion, stem cell research, cloning, religious persecution, gambling, tobacco regulation, immigration reform, racial reconciliation, homosexuality, sex trafficking, human rights, hunger, and creation care were just a few of the issues we addressed through countless meetings, letters, and phone calls with members of Congress and the White House.

We believe the Lord has placed us here for such a time as this. We are committed to being more than just a voice crying in our nation’s wilderness of despair. Through the prayers of Southern Baptists and their faithful support through the Cooperative Program, we are determined to follow the Lord’s leading to make His message resonate so clearly that leaders in American government and industry, as well as private citizens, heed the call to make God-honoring decisions.

Ministry Report

I. Ministry Statement: Assist churches in applying the moral and ethical teachings of the Bible to the Christian life.

We continue to publish new materials that speak to the rapidly shifting moral landscape. The ERLC is in the process of revising and posting on the Internet information on moral and ethical issues that formerly was in pamphlet form. New content, including pieces addressing alcohol use, environmental stewardship, global warming, and racial reconciliation were also placed online. The ERLC Research Institute produced a “Statement on Human Species Altering Technologies.” Dr. Richard Land’s latest book, *The Divided States of America?*, will be published by Thomas Nelson in 2007.

While limited in resources, the ERLC continues to search for and rely increasingly on our Research Institute, seminary professors and students, and other contributors to help address the cultural issues of our day from a biblical worldview.

We continue to develop other strategic partnerships that will help us maximize our resources and be more effective in assisting churches as they apply the moral and ethical teachings of the Bible to the Christian life. Particularly in its work in Washington, D.C., the ERLC works with like-minded organizations to extend our reach and influence on behalf of Southern Baptists. We work with LifeWay Christian Resources and other SBC entities, as well as other organizations, to expand the impact of our work, especially in the area of communication.

- *Faith & Family Values* magazine focuses on ethical and moral issues and is distributed to 65,000 churches/families in each mailing.
- Our electronic publications focus on news and a biblical perspective on current issues and are frequently e-mailed to 16,000 individuals.
- We are in partnership with LifeWay Christian Resources in publishing our monthly, issue-centric *Faith & Family Impact* bulletin insert/handout.
- Erlc.com received 62,050 unique visitors; faithandfamily.com received 48,771 unique visitors; ivotevalues.com received 29,488 unique visitors last year.
- ERLC staff spoke in at least 67 local churches, 2 associations, 7 state conventions, and 4 SBC seminaries/colleges.
- ERLC staff spoke in at least 6 other colleges and/or seminaries and 6 Right-to-Life events.
- ERLC staff taught full-semester courses at Southern Baptist Theological, Southwestern Baptist Theological, and Southeastern Baptist Theological seminaries.
- *For Faith & Family* radio broadcast 260 30-minute programs and 260 *For Faith & Family Insights* (1-minute commentaries).

II. Ministry Statement: Assist churches through the communication and advocacy of moral and ethical concerns in the public arena.

We continued to develop a network of church leaders that we communicate with regularly. We reached out to Southern Baptists through conference calls, specifically with Southern Baptist pastors and individuals responsible for moral and ethical issue oversight in the Baptist state conventions, in order to rally support for the Marriage Protection Amendment votes in Congress.

In an effort to improve communication, we underwent an organization-wide communication audit, analyzing current practices and determining best practices. Our changes have enabled us to communicate more efficiently to our multiple constituencies, resulting in responsive action from those constituents.

The ERLC was intentional in reaching out to new members of the 109th Congress. Our focus has continued on issues such as cloning, the federal marriage amendment, pro-life judicial appointments, and various other pro-life, pro-family legislation, and religious persecution issues. Same-sex “marriage,” the Marriage Protection Amendment, gambling, broadcast decency, sex trafficking and enslavement, religious persecution, human rights, global warming, substance abuse, abortion, cloning, stem cell research, and genetic engineering were also addressed. We were pleased to see passage of several pro-family bills in the 109th Congress.

We continue to develop stronger ERLC state relationships, with our focus especially on Baptist conventions in the West and Northwest. During the fall of 2006, we visited conventions in Virginia, Maryland/Delaware, Mississippi, Texas, New Mexico, California, and the Northwest.

We anticipate implementation of our Local Church Mobilization Strategy and the launch of programs in local churches to help them develop strong, effective moral concerns ministries.

We continue to develop more strategic partnerships that help us maximize our resources and get the biblical message out to more people. Efforts from both our Nashville and Washington, D.C., offices have significantly increased our respectability among outside groups. Weekly Senate and House Values Action Team meetings chaired by Sen. Sam Brownback and Rep. Joe Pitts, respectively, have provided invaluable means to communicate Southern Baptists’ interests to our national leaders. Our participation in several coalitions and working groups enabled us to strengthen existing relationships and begin new relationships with members of Congress and their staff. Some of these organizations are the Arlington Group, Coalitions for America, Covenant Marriage Movement, Congressional Working Group on Religious Freedom, the National Coalition Against Legalized Gambling, and the National Coalition for Religious Freedom and Human Rights.

- Dr. Richard Land’s and the ERLC staff’s national and local media had an increased presence from the previous year. The ERLC had 936 media hits—interviews, quotations, and press release references—from August 2005 through July 2006, an increase of 30 percent from the previous year. The potential audience and impact from all forms of media neared 2.5 billion people.
- Fifty-five letters from the ERLC/SBC were sent to congressmen and the executive branch, including the White House, on topics of concern to believers.
- Fifteen Action Alerts, communicating an urgent need for Southern Baptists to contact their elected representatives, were e-mailed.

III. Ministry Statement: Assist churches in their moral witness in local communities.

We continue to recruit more radio stations to carry our programs. *For Faith & Family* is now heard on KCBI, Dallas’s leading Christian station, and on Sirius satellite radio. All of the ERLC’s related ministry programming is heard on over 600 stations, 7 days a week. We will continue to focus on radio programming that encourages Christians to become “Champions for the Faith” in their own communities. We seek to offer programming that touches hearts and changes minds.

The ERLC produces materials that communicate clearly the biblical perspective on the issues affecting America’s families, churches, and communities, such as the sanctity of human life, homosexuality, pornography, cloning, and religious persecution. We have a cooperative arrangement with LifeWay Christian Resources to market *Faith & Family Impact*, a monthly print resource focusing on a different moral or ethical issue each month, directly to the Southern Baptist market along with LifeWay’s other dated products, such as quarterly Sunday School curriculum.

We continue to expand our Web site and make more information available on it so that interested people can access this information more easily. Our sites have undergone a comprehensive renovation with the express purpose of bolstering our online communities and furthering development of our constituency lists. We currently have over 1,200 content postings available on our sites, with more to come. We are seeking to provide relevant and timely information, which encourages our Web site visitors to check in often to get the latest insight on issues that impact their lives in real ways. The redesigned Web sites allow us to provide our constituents with up-to-date information and perspectives in more accessible formats. Usability has also been a primary goal of our Web overhaul.

We continue to enlist volunteers to help us man booths at state conventions so that we can make more people aware of our resources. Coverage for the ERLC at the California State Baptist Convention and Northwest Baptist Convention was handled by ERLC trustees.

Working within the guidelines of the SBC Business and Finance Plan, the ERLC is making an effort to raise needed resources. We are pleased with the enthusiasm of our trustees as they initiated the implementation of a “Friends of the ERLC” effort. We are hopeful that they will be successful in identifying individuals who will help supplement our Cooperative Program support by giving additional gifts directly through this fund as they become more aware of the importance of our work.

- Continued partnership with LifeWay Christian Resources in the publishing of monthly, issue-centric *Faith & Family Impact* bulletin insert/handout.
- Sponsored State Ethics Leaders annual meeting at ERLC’s Nashville office, where twelve states were represented. We also hosted a dinner at the Southern Baptist Convention in Greensboro for State Ethics Leaders with 15 states represented.
- The ERLC was represented at 7 state Baptist conventions.

IV. Ministry Statement: Assist churches and other Southern Baptist entities by promoting religious liberty.

We continue to press more forcefully for an appropriate American response to the religious persecution of people around the world. Dr. Land’s appointment to a third term on the U.S. Commission on International Religious Freedom enabled the ERLC to become a more visible leader in the fight to allow people worldwide to worship peacefully and free from oppression. We also have worked tirelessly for the causes of religious freedom and human rights. Our staff serves in a leadership capacity in the National Coalition for Religious Freedom and Human Rights, a diverse coalition committed to securing religious freedom for all people and freeing people from oppressive regimes. Some groups that regularly worked closely with us include the Becket Fund for Religious Liberty, the Institute on Religion and Democracy, the Institute on Religion and Public Policy, the Hudson Institute, and the Jubilee Campaign, among others. Another coalition, the Congressional Working Group on Religious Freedom, chaired by Sen. Rick Santorum, served as a means to involve ourselves in religious liberty issues. We also were privileged to join several amicus briefs in support of those battling for religious protections. We remained vocal in denouncing the ongoing oppression of North Koreans under Dictator Kim Jong-Il. We helped produce an 18-point statement of principles on Human and Religious Rights in North Korea, released in a press conference, outlining a strategy to encourage regime change while tending to the plight of its citizens with humanitarian aid. Also, we encouraged area leaders to attend the North Korea Freedom Day Rally in April 2006 on the National Mall in Washington. To permanently dismantle dictatorial regimes such as found in North Korea, we highly supported the Advance Democracy Act of 2005.

We work toward preventing the passage of measures that would restrict the right of people of faith to express their beliefs about homosexuality. We continued to make clear our opposition to hate crimes legislation intended to provide special protections to certain groups of people. We devoted much of our time to protecting God's design for marriage between one man and one woman from redefinition by radical judges. As a member of the Arlington Group, we helped rally support and momentum for traditional marriage by successfully encouraging Congress to vote this year on the Marriage Protection Amendment in both the House and Senate.

We help Christians become more aware of their rights to express their faith in the public square. Our electronic newsletter provided information on the latest developments in our nation's capital, providing live embedded Internet links that afforded readers the opportunity to react instantly to pending legislation or possible presidential decisions.

We work toward ending the legal restrictions designed to prevent churches from speaking on political issues. We remained opposed to the Houses of Worship Free Speech Restoration Act after Congressman Walter Jones reintroduced the bill in the 109th Congress with language seen as an open door for government to intrude into churches and other religious bodies. Problematic changes to the bill include language that would prevent churches from disseminating their political views beyond those in attendance of the service in which they are made. While we believe churches should refrain from endorsing political candidates, we also believe that it should be a church decision, not a government decision.

We have pursued more strategic partnerships with religious liberty groups in order to maximize our current resources and touch more areas of this important part of our ministry assignment.

- Baptist Press released 237 BP stories from ERLC bureaus.
- Dr. Richard Land continues to serve on the U.S. Commission on International Religious Freedom.
- Religious liberty-related articles appeared in *Faith & Family Values* magazine.
- There were approximately 900 postings on Web sites and 818 comments posted about existing articles and information.

The Journey Ahead

The ERLC understands that our primary focus is the local church and to assist those churches and their members in applying the Truths of Scripture to all of life. This reality is reflected in all of our resources. We are sensitive to the needs of the local church and appreciative of the serious issues facing families. We will accomplish this, in part, by:

- Publishing *Faith & Family Values* magazine, a biennial special edition print piece focusing on ethical and moral issues
- Publishing *FFV*, an electronic publication, focusing on news with a biblical perspective
- Producing the monthly, issue-centric *Faith & Family Impact* bulletin insert/handout in partnership with LifeWay Christian Resources
- Continuing the excellent work of the Research Institute as they tackle some of the most difficult ethical issues of our day and provide thorough statements on these issues
- Posting articles and other information on erlc.com and faithandfamily.com
- Continuing our visits to local churches, associations, and state conventions

The church cannot afford to be silent in the face of the full-scale assault upon Judeo-Christian values that we are witnessing in the culture. The ERLC recognizes that many of the issues are not easily understandable, and we seek to help Southern Baptists and others better appreciate the threat these issues present. The ERLC is committed to both communicating a scriptural

response to these issues to the local church and to being both “salt” and “light” in places where the debate rages, such as Washington, D.C. We will accomplish this, in part, by:

- Expanding the ERLC’s and Dr. Land’s national and local media presence
- Continuing to write letters to congressmen and the executive branch, including the White House
- Launching a redesigned, Web-centered communication strategy to convey information in a timely fashion via e-mail
- Developing a Local Church Mobilization Strategy and beginning pilot programs in local churches to help them develop strong, effective moral concerns ministries

The battle for men’s hearts and souls will be won or lost on the local level. The ERLC is evaluating our communication streams to ensure that they are as efficient and direct as possible. We understand that in dealing with the moral and ethical issues of our day, time is of the essence. The ERLC also recognizes that Southern Baptists are not a monolith, but have varying degrees of interest in activism. We must not only work to mobilize Southern Baptists to act; we must make clear what is at stake in our culture. We will accomplish this, in part, by:

- Continuing publication of the monthly, issue-centric *Faith & Family Impact* bulletin insert/handout in partnership with LifeWay Christian Resources
- Increasing participation of state Baptist convention staffers responsible for moral issue oversight in the ERLC’s State Ethics Leaders annual meeting
- Continuing renovation of the ERLC’s broadcast ministry

The sad reality is that religious liberty, while cherished and protected in the U.S., is a luxury many of those outside our nation do not know. The ERLC is committed to being a bold advocate for such liberties around the world. Yet even in our nation, the rights of those who hold deep faith are being challenged. The ERLC will resist any attempts by the government or other entity to curtail Americans’ right to worship freely. We will accomplish this, in part, by:

- Continuing Baptist Press releases from ERLC bureaus
- Continuing Dr. Richard Land’s participation with the U.S. Commission on International Religious Freedom
- Continuing active engagement on this issue in strategic partnerships with groups dedicated to the cause of religious liberty and protection of rights

Conclusion

The staff and trustees of the ERLC are honored to stand for Christian truth in our culture. We sought to employ the resources entrusted to us as wisely as possible and continued to look for ways to cut unnecessary operations, while at the same time increasing our influence and effectiveness. Our staff accepted greater responsibilities and focused their efforts on those tasks that contribute best to our mission. We remain grateful for the sacrificial gifts and prayers of Southern Baptists, to whom this ministry belongs. We go forward into the culture with the gospel of Jesus Christ. In the year to come, we look forward to God’s continued blessing upon Southern Baptists and their ministry through the ERLC.

Matters Referred by the Convention

During the annual meeting of the Southern Baptist Convention in Greensboro, North Carolina, June 13-14, 2006, the Convention referred no items to The Ethics & Religious Liberty Commission for consideration, action, and report.

Associated Organization

WOMAN'S MISSIONARY UNION
P. O. Box 830010, Birmingham, Alabama 35283-0010

KAYE F. MILLER, President
WANDA S. LEE, Executive Director-Treasurer

Introduction

The purpose of Woman's Missionary Union®, Auxiliary to Southern Baptist Convention, is to assist Southern Baptist churches in developing and implementing a comprehensive strategy for missions that equips followers of Christ with a keen understanding of the depth of God's love for all people and encourages them to passionately serve others in His name. WMU has a two-pronged approach to capturing the attention of today's generation for missions involvement: church-based learning experiences and personal opportunities to serve in hands-on missions experiences.

The Vision Statement gave impetus to WMU's work:

Woman's Missionary Union challenges Christian believers to understand and be radically involved in the mission of God.

The following Core Values have guided Woman's Missionary Union for the year:

- We believe that Jesus Christ, Son of God, gave His life a sacrifice for the salvation of all the people of the world, fulfilling God's plan for the ages as revealed in the Bible, God's Holy Word.
- We uphold the foundational principles of the priesthood of every believer and the autonomy and uniqueness of each local church in carrying out the Great Commission.
- We embrace the strategic role of prayer and giving for missionaries and missions needs.
- We recognize the role of family in discipleship and missions development.
- We recognize the giftedness of women and girls and accept the responsibility to help them use their gifts in service for Christ.
- We accept responsibility for nurturing preschoolers, children, youth, and adults in missions.
- We accept responsibility for developing and equipping missions leaders.
- We accept the biblical mandate to respond to human need with actions modeled by Jesus Christ and with the message of God's redemptive plan.
- We partner with other Great Commission Christians to lead a lost world to Christ.

Each department of work has developed annual plans that reflect the Vision Statement and Core Values.

REPORT OF MINISTRIES

MISSIONS ORGANIZATIONS AND RESOURCES

WMU's main purpose is to educate and involve preschoolers, children, youth, and adults in the cause of Christian missions. WMU's age-level organizations include Mission Friends®, for preschool boys and girls from birth through kindergarten; Girls in Action® (GA®), for girls in grades 1–6; Children in ActionSM (CiA), for boys and girls in grades 1–6; Acteens®, for girls in grades 7–12; Youth on MissionSM, for boys and girls in grades 7–12; Women on Mission®, for women 18 and up; and Adults on MissionSM, for men and women 18 and up. WMU supports these organizations through age-appropriate magazines and other resources.

For the 2006 church year, WMU published 12 different magazines with a combined average circulation of more than 323,500 paid copies. Additionally, WMU produced eight supplemental subscription items, such as resource kits and picture kits for various WMU age-level organizations, with a total circulation of more than 32,000. Numerous books were released for various audiences, and selected materials were also produced in Spanish.

PRESCHOOL

Mission Friends® organizations all over the country enjoyed birthday parties in celebration of 110 years of Mission Friends (originally called Sunbeams). Also, the Christian Childcare Network, begun by WMU's preschool team, grew to more than 300 members. Members receive a free, quarterly e-newsletter geared toward child care directors and teachers who want to include missions learning in their preschool programs.

CHILDREN

Through the 2005–2006 theme for children's missions resources, Extreme Team, children in GA® and Children in ActionSM learned what it meant to be "extreme for God." Girls and boys loved the theme and enjoyed learning about missions in extreme places.

In May, the children's resource team released its new Treasure Quest theme materials for 2006–2007, which teach that true treasure is a life dedicated to God. The Treasure Quest theme is an interpretation of the 2006–2007 WMU emphasis *Live the Call* and is woven into the children's curriculum.

The children's resource team also wrapped up more than two years of extensive research for a redesign of children's missions resources. Many participated in the research, including GA and CiA leaders, parents, state WMU leaders, the WMU advisory group for children's resources, children's ministry experts, curriculum writers, and others. Based on their input, the team developed sample lesson plans to use in a pilot project for GA and CiA. In April 2006, more than 100 churches received the new curriculum design, used these materials in the classroom for one month, and provided feedback. In addition, WMU leaders in every state convention were asked to review the pilot materials.

Overall, the responses were very positive. The vast majority of leaders reported a good experience with the materials and shared that the children also enjoyed the study. Leaders loved the bold, bright, cheerful colors and updated look. Respondents repeatedly described the materials as "easy to use," a feature they appreciated. Based on feedback, the children's resource team made some revisions and brought their recommendations to the WMU Board, which approved the redesign plan in September.

GA and Children in Action members and their leaders will begin using their new materials described as relevant, redesigned, and ready to use in the fall of 2007.

STUDENTS

Through Acteens® and Youth on MissionSM, students around the country continue to learn about missions and serve others in their communities and beyond. Also, Acteens ActivatorsSM and Youth on Mission groups plug into missions opportunities in other states through WMU's Volunteer Connection® each year. One such opportunity in 2006 attracted more than 40 female students who participated in a special track designed for teenage girls and collegiate women during WMU's FamilyFESTSM in Hawaii, June 30–July 5. Girls worked with one another in various types of ministries during the day, including block parties, creative arts camps, and prayerwalking. Each evening, they enjoyed gathering for worship and sharing how they saw God at work during the day.

ADULTS

Members of Women on Mission® and Adults on Mission™ continue to make a significant impact in their churches, communities, and beyond as they serve others through missions. Through these organizations, missions-minded men and women intentionally learn about their world and put feet to their faith as they seek to influence their world for Christ. Moreover, they intercede for others through prayer. As Southern Baptist missionaries serve in difficult places around the world, they continue to voice appreciation for the steadfast prayers of adults involved in WMU as they testify to God's faithfulness to answer those prayers.

GENERATION M DOWNLOADS

This year, WMU introduced Generation M ("M" for Missions)—a world of user-friendly, downloadable missions solutions available at www.wmu.com. The first Bible study series offered under Generation M, called Christ Followers, is designed to help small groups within churches increase biblical and missional understanding of their responsibility and opportunities for sharing the good news of Jesus Christ.

The *Christ Followers* series is an undated lesson plan (applicable to any time of year) that includes a 52-week Bible study divided into four units of 13 sessions; an integrated structure that includes discussion of the contemporary world, present-day missions, and missions involvement; and quarterly units of study adapted to the educational needs of all age ranges, including preschool, children, student/youth, and adults. It is designed so that all ages study and learn from the same Scripture references each week.

WMU MINISTRIES FOR HANDS-ON MISSIONS INVOLVEMENT

WMU's Volunteer Connection® is a resource that connects volunteers with needs, both nationally and internationally, to serve through missions and share the love of Christ. WMU ministries under the umbrella of Volunteer Connection include Baptist Nursing Fellowship™; Christian Women's Job Corps®; Christian Men's Job Corps®; International Initiatives™; MissionsFEST™; FamilyFEST™; Acteens Activators™; Acteens Activators Abroad™; Youth on Mission Point Teams; Youth on Mission International Point Teams; On Call Missions Teams; Project HELP™; Pure Water, Pure Love™; and WorldCrafts™.

BAPTIST NURSING FELLOWSHIP

Founded in 1983 and sponsored by WMU, Baptist Nursing Fellowship™ (BNF®) engages health-care professionals in domestic and international missions service. Membership is open to nurses, both active and inactive, nursing students, and other health care professionals.

In 2006, BNF members volunteered their skills during MissionsFEST in Birmingham, Alabama, and in disaster relief service, among other opportunities. Nearly 100 BNF members were present at the BNF Annual Meeting, March 9–12, in Memphis, Tennessee. Kaye Miller, national WMU president and nurse, told of her calling to nursing and to missions during her keynote address. Linda Garner of Dallas, Texas, presided over all sessions in her role as national BNF president.

BNF offers special training and Continuing Education Units; funds to assist members with expenses of missions trips; a prayer and fellowship network; and an avenue to utilize skills through health care ministries and disaster relief projects.

CHRISTIAN WOMEN'S JOB CORPS/CHRISTIAN MEN'S JOB CORPS

Christian Women's Job Corps® (CWJC®) and Christian Men's Job Corps® (CMJC™) provide a Christian context in which men and women in need are equipped for life and employment and a missions context in which women help women and men help men. While CWJC began in 1997, CMJC began in 2004 with the first site in San Angelo, Texas.

In 2005*, the number of registered and certified CWJC/CMJC sites was up 17 percent from 2004 with a total of 149 sites in the U.S.; seven of these are CMJC sites ministering to men in Alabama, Tennessee, and Texas. At these sites, nearly 16,000 volunteers served approximately 150,000 hours as they ministered to more than 2,200 participants.

Through these ministries, men and women are gaining self-confidence, purpose, direction, and hope for their future. While sites vary with the needs in each community, CWJC/CMJC engages every participant in Bible study and pairs them with a mentor for encouragement and accountability.

National CWJC/CMJC certification trainings for leaders were offered in Guntersville, Alabama; Waianae, Hawaii; Jefferson City, Missouri; Asheboro, North Carolina; Columbia, South Carolina; Dallas, Harlingen, and Midland, Texas; and Lowesville, Virginia. Additional training was provided during TEL conferences in Alabama and New Mexico, in 2006.

The first international CWJC/CMJC training, presented completely in Spanish, took place in Mexico in March 2006 for pastors and church leaders interested in beginning CWJC/CMJC in their area. Two men and 23 women graduated and are seeking resources, including mentors and funding, to serve people in Mexico through this ministry.

Christian Women's Job Corps in Nashville, Tennessee, was recognized this year as the recipient of Acton Institute's 2006 Samaritan Award for outstanding private, voluntary charitable service. Since 1997, this CWJC site has equipped approximately 150 disadvantaged women each year with the aid of more than 250 volunteers who teach employment and life skills, as well as provide a Christian atmosphere for the women to grow spiritually.

Of the 15 finalists, each charity organization was evaluated in the areas of accountability, bonding, character, discernment, employment, freedom, and faith in God. The award accompanied a \$10,000 prize for the advancement of their ministry.

**2006 statistics not available until 2007.*

INTERNATIONAL INITIATIVES

WMU's International InitiativesSM provides an avenue for volunteers to travel beyond borders to share their passion for Christ around the world. Since its inception in 2001, International Initiatives has facilitated 25 international missions trips with 215 volunteer participants. In 2006, missions opportunities through International Initiatives took a total of 41 volunteers on seven different trips to Italy, Moldova, Sri Lanka, Croatia, and Paris.

On the first trip of the year a team traveled to Turin, Italy, to participate in ministry during the Winter Olympics, February 18–26. International Initiatives partnered with More Than Gold to provide hospitality and evangelistic ministry in the international Olympic setting. One team of 11 volunteers, ranging in ages from 18 to 69, had several opportunities to do ballooning and face-painting but spent most of their time sharing Jesus through the distribution of pins and brochures.

As we continue our partnership launched in 2005 with the Baptist Women of Moldova, a group of women traveled there in March to continue training church leaders in missions education for children and teens. The team, with volunteers from Georgia, Kentucky, and Texas, also worked with Baptist Women leaders.

Volunteers from Texas WMU comprised a second team that traveled to Moldova. Their purpose was to attend and help lead the annual women's conference in November and continue training church leaders in missions education.

A partnership among South Carolina WMU, International Initiatives, and Jamaica also continued, with teams traveling to Jamaica to equip women there and support their ministries.

Volunteers also traveled to Sri Lanka on a visioning trip to ascertain needs following the devastating tsunami of 2004. And a new partnership was launched among California WMU, International Initiatives, and Baptist women in Croatia as WMU Foundation president David George traveled to Croatia to discuss with Baptist leaders how they can build a funding base for an organized women's ministry.

In addition, two teams traveled to Paris to serve. A group from Illinois WMU sent a team of women in November to Paris to provide life-skills education to women. This was their second trip to Paris through International Initiatives as they continued relationships they have built both with WMU contacts and women living in that area. A second team, comprised of volunteers from Alabama, Illinois, Mississippi, and Tennessee, traveled to Paris to provide servant evangelism.

Three new partnerships were launched in 2006: a three-way partnership among South Carolina WMU, International Initiatives, and the Sri Lankan Baptist Women to assist rebuilding efforts following the tsunami of 2004; a partnership with contacts in China to send English teachers and student groups for cultural exchange experiences; and a partnership with Arab Woman Today, a Jordan-based ministry of Arab women who seek to impact Arab women spiritually, socially, and economically.

MISSIONSFEST/FAMILYFEST

In 2006, more than 675 volunteers provided approximately 36,372 hours of volunteer service during MissionsFESTSM and FamilyFESTSM experiences. MissionsFEST opportunities were held in Birmingham, Alabama, and the surrounding area, and in Portland and Augusta, Maine. FamilyFEST sites included Laramie, Wyoming, and Vancouver, Canada, in addition to opportunities on the Big Island of Hawaii.

MissionsFEST and FamilyFEST are pre-planned three- or five-day missions experiences that provide volunteers an opportunity to partner with Christians from around the country and serve in designated cities, using their individual gifts and abilities to reach out and minister to others in Christ's name.

While MissionsFEST experiences are open to adults 18 and older, FamilyFEST offers a unique opportunity for families to serve together as adults model missions to their children, grandchildren, and other young people. FamilyFEST is not just for families of the same household but can be a great experience for church families as well. FamilyFEST is recommended for anyone age six and older as all volunteers actively serve.

Types of ministries vary with each MissionsFEST and FamilyFEST depending on the needs in the local community. This year, types of service included Bible clubs, prayerwalking, servant evangelism, block parties, health fairs, sports camps, landscaping, construction, and much more. Each MissionsFEST and FamilyFEST is a collaborative effort between national WMU, state WMU, and area Baptist associations.

In addition to MissionsFEST and FamilyFEST opportunities, WMU's Volunteer Connection placed 143 volunteers to meet needs throughout the U.S. in 2006, including 24 A teens Activators teams, two Youth on Mission Point Teams, and several On Call Missions teams.

There have been 18 MissionsFESTs since 2000 and 13 FamilyFESTs since 2001; participants have collectively provided nearly 150,000 hours of volunteer service.

PROJECT HELP

Through an initiative called Project HELPSM, WMU identifies a social and moral issue and then ties in national projects to address it over the course of two years. Poverty, the focus of Project HELP since 2004, will be the first focus to be addressed for longer than two years, since it is a common factor of so many social and moral issues

The purpose of Project HELP: Poverty is to help lead the church to involvement on local, national, and international levels that will help break the cycle of poverty by meeting needs and sharing Christ. Through various WMU ministries such as International Initiatives, WorldCrafts, and more, WMU provides opportunities to minister to those in poverty ranging from one-time projects to longer, ongoing partnerships.

In 2005–2006, the emphasis was on international poverty. As part of this emphasis, WMU encouraged churches and groups to host WorldCrafts events at which individuals learn more about how poverty affects people around the world and how they can minister, in a direct way, to WorldCrafts artisans and their families.

The primary resource for Project HELP: Poverty is *Breaking the Cycle: Issues Affecting Poverty*, by Cathy Butler. Along with information and ideas of how to address the issue, the book pulls together information from previous Project HELP topics, such as hunger, AIDS, cultural diversity, literacy, and restorative justice.

PURE WATER, PURE LOVE

WMU began its Pure Water, Pure Love ministry in 1997 with the main purpose of helping to support missionaries with pure, safe drinking water by providing filters and water purification equipment at no cost to them. Because of the overwhelming support of this ministry, WMU has been able to expand it to include assistance with disaster relief in addition to digging wells and other long-term solutions for providing clean water in areas where missionaries serve.

Last year, in the summer of 2005, Pure Water, Pure Love shared the love of Christ in a tangible way with the residents of Colonial Alamar, a community in Tijuana, Mexico. This village is home to 7,000 people who were resigned to drinking contaminated water. Pure Water, Pure Love financed the installation of a purification and filtration system in the only church in the area, Centro Shalom Alamar. Not only do church members enjoy the safe water, but they also now provide more than 700 families from three different communities with free, weekly gallons of clean drinking water. People who receive this water use it mostly for drinking, bathing their children, and preparing their food. In similar partnerships, the Pure Water, Pure Love Task Force had the privilege of granting monies for six wells or purification systems in Sudan, South Asia, Haiti, Malawi, Honduras, and Tanzania, in 2006.

WORLDCRAFTS

This year, WorldCraftsSM celebrated ten years of providing hope and income to artisans around the world. As an outreach ministry of WMU, WorldCrafts currently imports handcrafts from 37 different countries and works with more than 60 artisan groups. In 2006, 80 new products were added to the product line, and six new countries were represented: Rwanda, Sri Lanka, Niger, Ecuador, Romania, and Vietnam. The complete product line, consisting of more than 350 items, is featured and available for purchase online at www.worldcraftsvillage.com.

WorldCrafts helps establish personal relationships with craftspeople who live in poverty and helps provide them with a steady income. The ministry ensures fair wages and non-exploitive conditions for more than 2,000 craftspeople worldwide. Artisans are paid for their work when they provide the products, and WorldCrafts markets these items in the U.S. In partnership with

our missionaries, God continues to use this ministry in amazing ways to meet the financial needs, as well as spiritual needs, of the people groups whom they serve.

WorldCrafts events continued to grow in popularity as a way to encourage others to be involved in missions. More than 1,000 parties took place in churches and homes in 2006.

MISSIONARY HOUSING

WMU offers assistance with locating housing for Southern Baptist missionaries while they are on stateside assignment. This year, 589 churches, associations, and individuals provided 635 houses across the country. WMU provides counsel to those who desire to know more about starting a missionary house ministry and facilitates communication between missionaries and those who have houses available for use. WMU maintains a password-protected database of current available housing and has enjoyed the privilege of coordinating stateside housing for missionary families since 1990.

SUPPORTIVE OPERATIONS

WMU ANNUAL MEETING

The 118th WMU Annual Meeting of Woman's Missionary Union was at LifeWay Ridgecrest Conference Center in North Carolina, September 29, 2006. Some 730 WMU members were present to re-elect Kaye Miller of Little Rock, Arkansas, to a second term as president and Kathy Hillman of Waco, Texas, to a third term as recording secretary, both by unanimous vote.

EXECUTIVE BOARD MEETING

In January of each year, the Woman's Missionary Union Executive Board has a Meeting for Promotion in which state WMU executive directors and staffs join the Board members in planning and evaluating the work of WMU. The 2006 Executive Board Meeting for Promotion was held at Shocco Springs Baptist Conference Center, Talladega, Alabama, January 14–17. The Executive Board met again at LifeWay Ridgecrest Conference Center in North Carolina, September 28.

NATIONAL CONFERENCES

Leadership development and training missions leaders continues to be a key focus of WMU. We commit much time and resources to training materials and events as well as one-on-one consultation in states and associations.

Through Training Effective Leaders (TEL) conferences, state and associational leaders learn how to be strong advocates for missions education and involvement through WMU by receiving training and practical helps in leading conferences, age-level consulting, and more. Additionally, TEL conferences are designed so that leaders may take new ideas home with them and train, equip, and encourage church WMU leaders in their area and enlarge the WMU family. TEL at Shocco Springs Baptist Conference Center in Talladega, Alabama, February 16–19, attracted 154 leaders from 19 states. A few days later, 194 participants representing 28 states gathered for TEL, February 23–25, in Rio Rancho, New Mexico.

More leadership training opportunities were featured at the WMU Annual Missions Celebration, June 11–12, in Greensboro, North Carolina; and during the Experience the Joy of Missions WMU Conference, September 27–October 1, at LifeWay Ridgecrest Conference Center near Asheville, North Carolina.

Approximately 1,000 people, along with 30 international and North American missionaries, attended the meeting in Greensboro, while more than 700 gathered at Ridgecrest. In addition to leadership training, both events featured inspiring testimonies from missionaries, dynamic workshops, and opportunities for worship, personal growth, and fellowship.

During the WMU event at Ridgecrest, training opportunities were also offered in Korean, Spanish, and multicultural ministries. Angela Kim, a pastor's wife from Houston, Texas, led the Korean leadership track, which attracted approximately 50 women. We are grateful for Angela, the Korean leadership team that she developed in 2005, and others who are committed to missions education. We thank the Lord for the many doors He is opening for them.

The national Sisters Who Care Conference offered a weekend of worship and conferences to inspire African American women and encourage their involvement in missions. Attendance reached 250 as women attended the conference in Birmingham, Alabama, February 10–12.

WMU FOUNDATION

In 2006, the WMU Foundation emphasized the theme of tangible giving. Some may not recognize how valuable their gift to an endowment or fund is because the results are not always immediate. However, the WMU Foundation illustrated through this focus just how tangible and significant every financial gift is to the mission of God and WMU—not just for the future but for right now. Through more than 100 funds and endowments, the Foundation works to make it financially possible for Christian believers to be radically involved in the mission of God.

For example, each year the WMU Vision Fund helps to financially support all WMU ministries—like MissionsFESTSM/FamilyFESTSM, Christian Women's Job Corps[®]/Christian Men's Job Corps[®], Sisters Who Care, and many others. A gift to the Vision Fund supports these ministries in tangible ways that make a difference in lives around the world. This year, the Vision Fund provided financial support to the WMU multicultural ministry, allowing Korean Baptist women across the country to equip Korean Baptist churches for ongoing missions education. The Vision Fund also partially funded the MK Re-Entry Retreat, a yearly event to help missionary kids returning to the U.S. as they prepare for college, and the national Sisters Who Care Conference.

Disaster relief is another way the WMU Foundation made a tangible difference using generous gifts from donors. The HEART (Humanitarian Emergency Aid for Rebuilding Tomorrow) Fund provided aid in Jordan following unrest in the Middle East. A grant to Arab Woman Today (AWT) Ministries opened doors to meet spiritual, physical, and economical needs in the Arab world. AWT reaches an audience of 22 Arab countries through multimedia like radio, broadcast, and the Internet. Through the HEART Fund, AWT can continue its ministry and provide much-needed relief and Christian presence in this part of the world.

The WMU Foundation also exists to support WMU on the state level. Through the Touch Tomorrow Today Endowment, state WMUs receive financial support for ministries specific to their states. Continued growth was seen across these endowments in 2006, and there are now 24 state WMUs that have reached the initial \$10,000 goal required to begin annual distributions. Additionally, the Foundation has been blessed to see state WMUs support one another to grow their endowments and further work within the body of Christ.

MISSION BOARDS

Woman's Missionary Union continues to work with both the North American Mission Board (NAMB) and the International Mission Board (IMB) in the promotion of the two special offerings:

The 2005 Lottie Moon Christmas Offering[®] total was \$137,939,677.

The 2006 Annie Armstrong Easter Offering[®] total was \$58,475,000.

WMU does not receive any money from either one of these missions offerings. WMU also continues to actively promote giving to the Cooperative Program, the unified budget of the Southern Baptist Convention.

NEW HOPE PUBLISHERS

For New Hope® Publishers, the 2005–2006 year was filled with benchmark successes and the launch of a new branding campaign. Through strategic and consistent marketing partnerships in 2006, New Hope experienced a significant increase in the areas of subsidiary rights both to book club organizations and to international publishers with a 113 percent growth of subsidiary rights.

After ten years of submissions, in 2006, New Hope Publishers earned two book reviews in the widely-acclaimed industry publication *Publishers Weekly*. Reviews were for the February release *Thin Enough*, by Sheryle Cruse, and the September release *Trolls & Truth: 14 Realities About Today's Church That We Don't Want to See*, by Jimmy Dorrell. The reasons for these particular selections have been attributed to both the “edgy” subject matter and the striking book covers as seen in recent New Hope releases. While the subject matter and the covers may be “edgy” and striking, New Hope was consistent in its missional message, making the received media exposure all the more encouraging.

In a year of staff changes, New Hope maintained its publishing goal of delivering 23 books to the retail market. With the release of the new books, New Hope was able to significantly increase its “efficiency” rating in the area of Christian Living. This increase is attributed primarily to the new spring releases *Love Notes on His Pillow*, by Linda J. Gilden, and *The Mentoring Mom*, by best-selling author Jackie Kendall. The new releases *Live the Call*, by Wanda Lee, and *Raising Moms*, by Rhonda Kelley, also contributed to the growth of this efficiency rating.

In 2005–2006, New Hope assumed the editorial, production, and distribution responsibilities for the WMU emphasis book *Live the Call*. Working closely with WMU staff in its development and publicity, New Hope has also been able to position the book in the general market.

In addition, New Hope launched a line of missional products to booksellers and the WMU audience during 2006. The Impact line, designed to engage believers in a missional community, has been positioned with booksellers as a resource for pastors, church leaders, and those who are interested in missional living.

During the International Christian Retail Show, held July 2006 in Denver, Colorado, New Hope launched a new brand and gave emphasis to its mission statement with the introduction of a warmer, stronger color palette and product line designations.

OTHER ACTIVITIES

The Christian Women's Leadership Center at Samford University, in Birmingham, Alabama, continues to foster emerging young leaders. As a joint initiative between WMU and Samford, the Christian Women's Leadership Center began in 2001 offering a 20-credit minor. The mission of the CWLC is to provide learning opportunities for women to realize the fullest measure of their gifts in all areas of the human endeavor.

BACKGROUND AND RECOMMENDATION BY THE CONVENTION

WMU was founded in 1888 as an auxiliary to the Southern Baptist Convention for the purpose of “stimulating the missionary spirit” and “collecting funds” for the mission boards. These were the two original stated jobs for which women organized. In 2006, 118 years later, our singular focus remains on missions.

Providing resources for missions education and opportunities for missions involvement is a responsibility to which we are fully committed. As a nonprofit organization headquartered in Birmingham, Alabama, WMU offers a vast array of missions resources including curriculum for age-level organizations in churches, volunteer opportunities, conferences, leadership training, ministry ideas and models, books, and much more.

Throughout its history, WMU has always been an auxiliary—or helper—to the Southern Baptist Convention, rather than an agency. There are two key benefits to serving as an auxiliary.

First, WMU is self-governing and therefore able to remain truly a grassroots organization. Unlike SBC agencies that have appointed trustees or board members, WMU's executive board is comprised of women who serve as WMU president in their state or multistate territory. Each state WMU president is a layperson from the church with a passion for missions who has been elected by the women in her state to represent them. In addition, a national president and recording secretary are elected by members of church WMU organizations when they gather at national WMU's annual meeting.

Secondly, we are self-supporting through the sale of products, books, and resources. National WMU is not a part of the Cooperative Program allocation budget of the denomination.

During the annual meeting of the Southern Baptist Convention in Greensboro, North Carolina, June 13–14, 2006, the SBC Executive Committee presented a recommendation to the messengers asking WMU to change our legal documents to state that we would work with only cooperating SBC churches and entities and/or become an agency of the Convention.

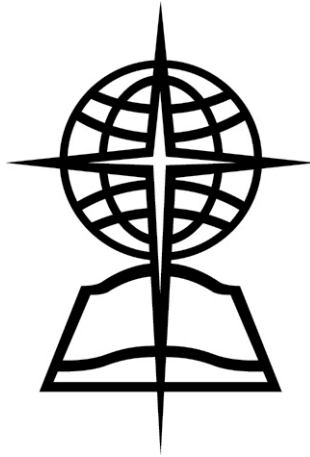
The WMU Executive Board supported Wanda S. Lee, executive director-treasurer, and Kaye Miller, president, who spoke to the motion when it was presented. Along with explaining the self-supporting and self-governing aspects of serving as an auxiliary, Lee also reaffirmed WMU's commitment to supporting Southern Baptist missions work as we have since our inception.

With that information and comments from two messengers who spoke against the motion, SBC messengers overwhelmingly defeated it, thereby affirming WMU's auxiliary status and supporting our historical focus on missions.

WMU is grateful to Southern Baptists for their support. Together with WMU leaders and supporters around the world, we are steadfast in our commitment to equip even more individuals in our churches for a greater understanding and involvement in missions.

Part 4

Financial Statements of Entities Related to the Southern Baptist Convention



The following information has been compiled by the Executive Committee from reports submitted by the respective entities and, while accurate, is not an exact duplication of entity audits. Complete audits of each entity have been received and reviewed by the Executive Committee.

EXECUTIVE COMMITTEE OF THE SOUTHERN BAPTIST CONVENTION

Statements of Financial Position

	<u>2006</u>	<u>2005</u>
<u>Assets</u>		
Cash and cash equivalents	\$ 385,816	\$ -
Cash and cash equivalents held for disaster relief	-	12,496,728
Cash - undistributed funds	5,460,601	-
Cash and cash equivalents - temporarily restricted	<u>1,503,457</u>	<u>1,029,466</u>
Total cash and cash equivalents	7,349,874	13,526,194
Accounts receivable, including \$381,056 and \$372,781 of appropriations from LifeWay Christian Resources	383,404	381,901
Investments held by the Southern Baptist Foundation:		
Undesignated investments	7,362,367	7,267,584
Investments designated for self insurance	1,107,892	1,064,590
Trust funds - permanently restricted	<u>2,183,577</u>	<u>2,134,464</u>
Total investments	10,653,836	10,466,638
Other assets	764,154	616,319
Property and equipment:		
Land	205,000	205,000
Southern Baptist Convention (SBC) office building	8,159,477	8,121,477
Furniture, fixtures and equipment - Executive Committee office	482,764	493,085
Furniture, fixtures and equipment - SBC office building	<u>1,226,307</u>	<u>1,165,007</u>
Total property and equipment	10,073,548	9,984,569
Accumulated depreciation	<u>(5,263,915)</u>	<u>(4,922,560)</u>
Property and equipment, net	4,809,633	5,062,009
	<u>\$ 23,960,901</u>	<u>\$30,053,061</u>
<u>Liabilities and Net Assets</u>		
Accounts payable	\$ 253,951	\$ 10,379
Disaster relief obligation	-	12,496,728
Undistributed funds obligation	5,460,601	-
Accrued liabilities	731,353	550,228
Accrued postretirement costs	<u>3,081,013</u>	<u>2,779,378</u>
Total liabilities	9,526,918	15,836,713
Unrestricted net assets:		
Net investment in property and equipment	4,809,633	5,062,009
Designated for self insurance	1,107,892	1,064,590
Undesignated net assets	<u>4,829,424</u>	<u>4,925,819</u>
Temporarily restricted net assets:		
Funds held on behalf of SBC programs	1,503,457	1,029,466
Permanently restricted net assets:		
Trust funds	<u>2,183,577</u>	<u>2,134,464</u>
Total net assets	<u>14,433,983</u>	<u>14,216,348</u>
	<u>\$ 23,960,901</u>	<u>\$30,053,061</u>

See accompanying notes to the financial statements.

Statement of Activities
(With Summarized Financial Information for the Year Ended September 30, 2005)
Year ended September 30, 2006

	2006			Summarized 2005
	Unrestricted	Temporarily Restricted	Permanently Restricted	
Revenues and Other Support:				
Cooperative Program and designated gifts	\$ 6,822,391	\$ -	\$ -	\$ 6,822,391
Appropriations from LifeWay Christian Resources	787,941	-	-	787,941
SBC Life advertising and subscriptions	156,041	-	-	156,041
Interest income	321,110	-	-	321,110
Earnings from trust funds	19,648	49,601	-	69,249
Annual meeting	159,442	-	-	159,442
Gifts, bequests and other contributions	72,118	136,738	-	208,856
Contribution of trust fund principal	-	-	-	7,076
Change in unrealized gain (loss) on investments	(21,455)	-	49,113	(49,560)
Other	161,124	-	-	161,124
Distributable Funds:				
Distributable funds received	-	392,030,154	-	392,030,154
Distributable funds disbursed or payable	-	(392,030,154)	-	(385,678,256)
Funds collected on behalf of SBC programs	-	640,746	-	1,190,793
Funds disbursed on behalf of SBC programs	-	(132,649)	-	(493,974)
Net Assets Released from Restrictions:				
Satisfaction of gift, bequest and other contribution/restrictions	170,844	(170,844)	-	-
Satisfaction of trust fund restrictions	49,601	(49,601)	-	-
Total revenues and other support	8,698,805	473,991	49,113	9,221,909
Expenses:				
Convention operations	2,701,263	-	-	2,701,263
Executive Committee operations	5,506,314	-	-	5,506,314
Convention Support	425,000	-	-	425,000
Depreciation	371,697	-	-	383,977
Other	-	-	-	106,771
Total expenses	9,004,274	-	-	9,004,274
Change in net assets	(305,469)	473,991	49,113	217,635
Net assets at beginning of year	11,052,418	1,029,466	2,134,464	14,216,348
Net assets at end of year	\$10,746,949	\$1,503,457	\$2,183,577	\$14,433,983

See accompanying notes to the financial statements.

Statement of Activities
Year ended September 30, 2005

	2005			
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Revenues and Other Support:				
Cooperative Program and designated gifts	\$ 6,229,654	-	-	\$ 6,229,654
Appropriations from LifeWay Christian Resources	827,666	-	-	827,666
SBC Life advertising and subscriptions	172,961	-	-	172,961
Interest income	351,358	-	-	351,358
Earnings from trust funds	19,194	50,760	-	69,954
Annual meeting	171,303	-	-	171,303
Gifts, bequests and other contributions	139,296	36,817	-	176,113
Contribution of trust fund principal	-	-	7,076	7,076
Change in unrealized gain (loss) on investments	(94,162)	-	44,602	(49,560)
Other	147,848	-	-	147,848
Distributable Funds:				
Distributable funds received	-	385,678,256	-	385,678,256
Distributable funds disbursed or payable	-	(385,678,256)	-	(385,678,256)
Funds collected on behalf of SBC programs	-	1,190,793	-	1,190,793
Funds disbursed on behalf of SBC programs	-	(493,974)	-	(493,974)
Net Assets Released from Restrictions:				
Satisfaction of gift, bequest and other contribution/restrictions	36,817	(36,817)	-	-
Satisfaction of trust fund restrictions	50,760	(50,760)	-	-
Total revenues and other support	<u>8,052,695</u>	<u>696,819</u>	<u>51,678</u>	<u>8,801,192</u>
Expenses:				
Convention operations	2,400,713	-	-	2,400,713
Executive Committee operations	4,663,732	-	-	4,663,732
Convention Support	425,000	-	-	425,000
Depreciation	383,977	-	-	383,977
Other	106,771	-	-	106,771
Total expenses	7,980,193	-	-	7,980,193
Change in net assets	72,502	696,819	51,678	820,999
Net assets at beginning of year	10,979,916	332,647	2,082,786	13,395,349
Net assets at end of year	<u>\$ 11,052,418</u>	<u>\$ 1,029,466</u>	<u>\$ 2,134,464</u>	<u>\$ 14,216,348</u>

See accompanying notes to the financial statements.

**Statements of Cash Flows
Years ended September 30, 2006 and 2005**

	<u>2006</u>	<u>2005</u>
Cash flows from operating activities:		
Change in net assets	\$ 217,635	\$ 820,999
Adjustments to reconcile increase in net assets to net cash provided (used) by operating activities:		
Depreciation	371,697	383,977
Loss on disposal of equipment	2,421	-
Unrealized (gain) loss on investments	(27,658)	49,560
Change in operating assets and liabilities:		
Accounts receivable	(1,503)	17,198
Other assets	(147,835)	(115,104)
Accounts payable	243,572	(309,792)
Disaster relief obligation	(12,496,728)	12,496,728
Undistributed funds	5,460,601	-
Accrued liabilities and accrued postretirement costs	<u>482,760</u>	<u>213,669</u>
Total adjustments	<u>(6,112,673)</u>	<u>12,736,236</u>
Net cash provided by operating activities	<u>\$(5,895,038)</u>	<u>\$13,557,235</u>
Cash flows from investing activities:		
Purchases of equipment, net	(121,742)	(196,991)
Purchase of investments	(159,540)	(216,040)
Contributions restricted to trust funds, net of trust fund released from restrictions	<u>-</u>	<u>(7,076)</u>
Net cash used by investing activities	<u>(281,282)</u>	<u>(420,107)</u>
Increase (decrease) in cash and cash equivalents	<u>(6,176,320)</u>	<u>13,137,128</u>
Cash and cash equivalents at beginning of year	<u>13,526,194</u>	<u>389,066</u>
Cash and cash equivalents at end of year	<u>\$ 7,349,874</u>	<u>\$13,526,194</u>

See accompanying notes to the financial statements.

**Notes to the Financial Statements
September 30, 2006 and 2005**

(1) Nature of operations

The Executive Committee of the Southern Baptist Convention (the "Executive Committee") is the fiduciary, the fiscal, and the executive entity of the Southern Baptist Convention (the "SBC") in all its affairs not specifically committed to another board or entity. The Executive Committee's operations include the administration and distribution of funds received from state conventions, churches and individuals to the various entities of the SBC in accordance with SBC Cooperative Program Allocation directives or donor-imposed designations.

(2) Summary of significant accounting policies

The accompanying financial statements of the Executive Committee are presented on the accrual basis. The significant accounting policies followed are described below.

(a) Basis of presentation

Net assets and revenues, expenses, gains and losses are classified based on the existence or absence of donor-imposed or other restrictions. Accordingly, net assets of the Executive Committee and changes therein are classified and reported as follows:

Unrestricted - Expendable amounts utilized primarily for operations which are not subject to donor-imposed restrictions.

Temporarily restricted - Contributions held which are subject to donor or other external restrictions that can be satisfied either by the passage of time or by donor-specified actions. Temporarily restricted assets at September 30, 2006 and 2005 are composed of funds administered on behalf of various SBC programs.

Permanently restricted - Assets for which a donor-imposed restriction stipulates that the resource be maintained permanently, but permits the Executive Committee to use or expend part or all of the income derived from the donated assets. At September 30, 2006 and 2005, permanently restricted assets are composed of perpetual trust fund assets.

(b) Cash equivalents

The Executive Committee considers all highly liquid investments with original maturities of three months or less to be cash equivalents.

(c) Trust funds

The Executive Committee has received as contributions several permanently restricted perpetual trusts. Under the trust arrangements, the Executive Committee records the assets and recognizes permanently restricted contribution revenue at the fair market value of the trust assets as of the date of donation. Income earned on the trust assets is recorded as earnings from trust funds in the accompanying statements of activities based upon the nature of restriction by the donor, if any.

(d) Distributable funds

Distributable funds represent amounts received from state conventions and individual churches which must be distributed immediately to various entities of the SBC in accordance with SBC Cooperative Program allocation directives and donor-imposed designations to these entities.

At September 30, 2006, \$5,460,601 has been included in cash - undistributed funds and undistributed funds obligation in the accompanying statements of financial position for distributable funds received from state conventions and individual churches which must be distributed in accordance with SBC Cooperative Program allocation directives. These amounts have also been included in distributable funds received and paid, respectively, in the fiscal 2006 statement of activities.

At the September 19-20, 2005 meeting of the SBC Executive Committee, a recommendation was approved for all Cooperative Program contributions received by the Executive Committee from September 12 through September 30, 2005 to be committed to disaster relief for Hurricane Katrina victims and to be allocated as follows: 50 percent to the New Orleans Seminary, 25 percent to the North American Mission Board, and 25 percent to Louisiana, Mississippi and Alabama state conventions in proportion to the conventions' reported estimated losses. As of September 30, 2005, \$12.5 million had been collected for disaster relief. All funds were expended in fiscal 2006. As such amounts relate to distributable funds received from state conventions and individual churches which must be distributed in accordance with SBC Cooperative Program Allocation directives, these amounts are included in distributable funds received and paid, respectively, in the fiscal 2005 statement of activities and in cash and cash equivalents held for disaster relief and disaster relief obligation in the fiscal 2005 statement of financial position.

(e) Gifts, bequests and other contributions

The Executive Committee receives donor-restricted contributions from certain individual contributors. The contributions are classified as temporarily restricted net assets in the accompanying statements of activities. The contributions are disbursed in accordance with donor restrictions in the year received. The donor restrictions are released with the passage of time, as the Executive Committee disburses these funds shortly after receipt. As these funds are released from restrictions, the contributions become unrestricted gifts, bequests and other contribution revenue in the accompanying statements of activities.

(f) Investments

The Executive Committee's investments are stated at estimated fair value and are included as undesignated investments, designated investments and trust funds in the accompanying statements of financial position and consist primarily of interest-bearing accounts and investments in mutual funds as invested by the Southern Baptist Foundation (the "SBF") in its investment pools. Estimated fair value is based on quoted market prices. The Executive Committee's investments do not have a significant concentration of credit risk within any industry or specific institution.

(g) Property and equipment

Property and equipment are stated in the accompanying statements of financial position at cost. Depreciation is provided over the estimated useful lives of the respective assets on the straight-line method, which is 40 years for the SBC building and 3-10 years for other assets.

The SBC office building, which houses the offices of the Executive Committee and offices of various entities of the SBC, is owned by the Executive Committee but held in trust for the use of the SBC entities which occupy the building, including the Executive Committee. Construction of the office building and purchase of the land was funded through contributions received from the SBC and the various entities. As such, the Executive Committee receives no payment from the entities related to occupancy of the office space. However, each entity is responsible for the maintenance and operating costs associated with the related office space occupied.

(h) Funds administered on behalf of SBC programs

The Executive Committee acts as an agent for administering funds on behalf of certain SBC programs. These SBC programs support separate and distinct causes other than those accounted for within distributable funds. These funds are recorded as increases in temporarily restricted net assets, based on donor-imposed restrictions. As the SBC directs the Executive Committee to release funds for the various projects, the assets are released from restrictions in the accompanying statements of activities.

(i) Income taxes

The Executive Committee is exempt from federal income taxes under the provisions of Internal Revenue Code Section 501(c)(3), and has received a determination letter to that effect from the Internal Revenue Service. Accordingly, no provision for income or excise tax has been recorded in the accompanying financial statements.

- (j) Use of estimates
The preparation of financial statements in conformity with accounting principles generally accepted in the United States requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.
- (k) New accounting standards
Statement of Financial Accounting Standard No. 158, *Employers' Accounting for Defined Benefit Pension and Other Postretirement Plans* ("SFAS 158"), was issued in September 2006. SFAS 158 changes financial reporting by requiring an employer to recognize the overfunded or underfunded status of a defined benefit postretirement plan (other than a multiemployer plan) as an asset or liability in its statement of financial position and to recognize changes in that funded status in the year in which the changes occur in unrestricted net assets of a not-for-profit organization. SFAS 158 also changes financial reporting by requiring an employer to measure the funded status of a plan as of the date of its year-end statement of financial position, with limited exceptions. This pronouncement is effective for the year ending September 30, 2007 for the Executive Committee.
- (l) Reclassifications
Certain reclassifications have been made to the 2005 financial statements in order for them to conform to the 2006 presentation. These reclassifications have no effect on net assets or changes in net assets as previously reported.
- (3) Credit risk and other concentrations
The Executive Committee generally maintains cash and cash equivalents on deposit at banks and the SBF in excess of federally insured amounts. The Executive Committee has not experienced any losses in such accounts and management believes the Executive Committee is not exposed to any significant credit risk related to such cash and cash equivalents.
- (4) Investments
Investments are stated at estimated fair value. The following schedule summarizes the investments as of September 30, 2006 and 2005:

	2006		
	Cost	Unrealized Gain(Loss)	Fair Market Value
Investments, invested in short-term interest-bearing accounts	\$ 8,495,148	\$ (24,889)	\$ 8,470,259
Trust funds, invested in mutual funds as invested by the SBF in its pooled investments	<u>1,712,568</u>	<u>471,009</u>	<u>2,183,577</u>
	<u>\$ 10,207,716</u>	<u>\$ 446,120</u>	<u>\$ 10,653,836</u>
	2005		
	Cost	Unrealized Gain(Loss)	Fair Market Value
Investments, invested in short-term interest-bearing accounts	\$ 8,335,608	\$ (3,434)	\$ 8,332,174
Trust funds, invested in mutual funds as invested by the SBF in its pooled investments	<u>1,712,568</u>	<u>421,896</u>	<u>2,134,464</u>
	<u>\$ 10,048,176</u>	<u>\$ 418,462</u>	<u>\$ 10,466,638</u>

Income earned on investments is recorded in the accompanying statements of activities, as unrestricted, temporarily restricted or permanently restricted, based on donor stipulations. The following schedule summarizes the investments' return and related classification in the accompanying statements of activities:

	2006			
	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Permanently Restricted</u>	<u>Total</u>
Dividends and interest income	\$ 340,758	\$ 49,601	\$ -	\$ 390,359
Unrealized gains (losses)	<u>(21,455)</u>	<u>-</u>	<u>49,113</u>	<u>27,568</u>
Total return on investments	<u>\$ 319,303</u>	<u>\$ 49,601</u>	<u>\$ 49,113</u>	<u>\$ 418,017</u>
	2005			
	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Permanently Restricted</u>	<u>Total</u>
Dividends and interest income	\$370,552	\$50,760	\$ -	\$ 421,312
Unrealized gains (losses)	<u>(94,162)</u>	<u>-</u>	<u>44,602</u>	<u>(49,560)</u>
Total return on investments	<u>\$276,390</u>	<u>\$50,760</u>	<u>\$ 44,602</u>	<u>\$371,752</u>

- (5) Annuity plan
The Executive Committee participates in a defined contribution annuity plan (the "Plan") which covers substantially all employees. The Plan is sponsored by GuideStone Financial Resources of the Southern Baptist Convention ("GuideStone"). The Executive Committee makes contributions equal to 10% of the participant's compensation and also matches participant contributions of 1% for each 3 years of service not to exceed 5% of the participant's

compensation. The Plan was amended in fiscal 1992 to change early retirement from age fifty-eight to age fifty-five and to change eligibility to participate in the Plan from two full years of service to the first day of employment. The Plan expense totaled \$355,110 and \$294,760 for fiscal years 2006 and 2005, respectively.

(6) Deferred compensation plan

The Executive Committee sponsors a deferred compensation plan for certain employees which is administered by GuideStone. Contributions, as required, are made by the Executive Committee to maintain plan assets equivalent to plan liabilities. Contributions to the deferred compensation plan for fiscal September 30, 2006 and 2005 were \$68,190 and \$88,487, respectively. Plan assets and related liabilities at September 30, 2006 and 2005 were \$544,558 and \$387,764, respectively and have been included in other assets and accrued liabilities in the accompanying statements of financial position.

(7) Postretirement benefits

The Executive Committee sponsors postretirement healthcare, life insurance, and retirement gift benefits for all active participants provided they remain employed at the Executive Committee until retirement (age fifty-five or above). The healthcare benefits provide for 100% of the cost of the participant's postretirement healthcare premiums and 70% of the eligible dependent's premiums for the remainder of their lives. The Executive Committee does not pay Medicare premiums. The life insurance benefits provide postretirement insurance benefits up to a maximum of \$20,000. The retirement gift benefits provide a one-time gift based on the participant's salary level and years of service. The Executive Committee does not fund these plans. The Executive Committee paid approximately \$237,254 and \$250,058 to participants during fiscal 2006 and 2005, respectively.

During fiscal 2006 and 2005, net periodic postretirement costs were as follows:

	<u>2006</u>	<u>2005</u>
Service cost - benefits attributed to service during the period	\$ 191,658	\$ 175,877
Interest cost on accumulated postretirement benefit obligation	261,288	233,037
Actuarial losses	<u>85,943</u>	<u>64,337</u>
	<u>\$ 538,889</u>	<u>\$ 473,251</u>

The following table reconciles the funded status of the plan to the accrued postretirement costs reflected in the accompanying statements of financial position.

	<u>2006</u>	<u>2005</u>
Accumulated postretirement benefit obligation	\$ 4,472,765	\$ 4,042,601
Unrecognized net loss	<u>(1,391,752)</u>	<u>(1,263,223)</u>
Accrued postretirement obligation	<u>\$ 3,081,013</u>	<u>\$ 2,779,378</u>

For measurement purposes, a 7% and 8% annual rate of increase in the per capita cost of covered healthcare claims was assumed for fiscal 2006 and 2005, respectively; the rate was assumed to decrease gradually to 5% by 2009 and remain at that level thereafter. The weighted average discount rate used in determining the accumulated postretirement benefit obligation was 6.5% and 6.0% for fiscal 2006 and 2005, respectively. The health care cost trend rate assumption has a significant effect on the amounts reported. To illustrate, increasing the assumed health care cost trend rates by 1 percentage point would increase the accumulated post-retirement benefit obligation as of September 30, 2006 by \$481,784 and the aggregate of the service and interest cost components of net periodic post-retirement benefits cost for the year beginning October 1, 2005 by \$65,949. Decreasing the assumed health care cost trend rates by 1 percentage point would decrease the accumulated post-retirement benefit obligation as of September 30, 2006 by \$400,078 and the aggregate of the service and interest cost components of net periodic postretirement benefits cost for the year beginning October 1, 2005 by \$52,833.

The estimated contributions payable for 2007 is \$295,712.

The estimated future benefits payable in each of the next fiscal years are as follows:

2007	\$ 295,712
2008	261,273
2009	290,145
2010	297,864
2011	306,799
2012 through 2016	<u>1,611,718</u>
	<u>\$ 3,063,511</u>

In December 2003, the United States enacted into law the Medicare Prescription Drug, Improvement and Modernization Act of 2003 (the "Act"). The Act establishes a prescription drug benefit under Medicare, known as "Medicare Part D," and a federal subsidy to sponsors or retiree health care benefit plans that provide a benefit that is at least actuarially equivalent to Medicare Part D.

The following approximated benefit payments with Medicare Part D subsidy and without the subsidy, which reflect expected future service for calendar year ends, as appropriate, are expected to be paid:

	<u>With Subsidy</u>	<u>Without Subsidy</u>	<u>Medicare Part D</u>
2007	\$ 251,049	\$ 295,712	\$ 44,663
2008	221,811	261,273	39,462
2009	246,323	290,145	43,822
2010	252,876	297,864	44,988
2011	260,462	306,799	46,337
2012 through 2016	<u>1,369,960</u>	<u>1,611,718</u>	<u>241,758</u>
Total	<u>\$2,602,481</u>	<u>\$3,063,511</u>	<u>\$461,030</u>

In May 2004, the Financial Accounting Standards Board's staff issued FASB Staff Position No. 106-2, Accounting and Disclosure Requirements Related to the Medicare Prescription Drug, Improvement and Modernization Act of 2003 ("FSP 106-2"). FSP 106-2 requires certain disclosures in the first period in which an entity has included the effects of the federal subsidy in measuring its accumulated postretirement benefit obligation and net periodic postretirement benefit cost. Net periodic postretirement benefit cost was reduced by approximately \$39,889 during fiscal 2006 as a result of including the effects of the federal subsidy in measuring this cost. The reduction in the accumulated postretirement benefit obligation related to benefits attributed to past service was \$354,282.

(8) Insurance

Insurance against loss by fire is carried on the SBC office building in the amount of \$10,750,000 with excess liability insurance in the amount of \$15,000,000. Liability insurance in the amount of \$5,000,000 is carried on the directors and officers. Other forms of insurance protection include floater policies on certain equipment, coverage on certain portraits, a crime coverage policy of \$1,000,000 and \$100,000 in coverage per occurrence for worker's compensation claims.

The Executive Committee self-insures its employee medical and health benefits exposures subject to an aggregate loss cap of \$150,000 per individual. The Executive Committee was able to obtain this medical coverage as part of LifeWay Christian Resources of the Southern Baptist Convention's ("LifeWay") insurance plan. Medical coverage related to prescription drugs has been obtained by the Executive Committee under a plan separate and apart from the LifeWay insurance plan. The Executive Committee pays LifeWay a monthly estimated premium, and LifeWay pays the insurance provider for the Executive Committee's current claims. The difference between the amount remitted to LifeWay and the claims paid by LifeWay on the Executive Committee's behalf is settled between the entities at calendar year end. The Executive Committee has recorded a prepaid asset of \$77,003 and \$17,335 for the excess amount paid by the Executive Committee to LifeWay as compared with the total amount paid by LifeWay to the insurance provider on Executive Committee's behalf through September 30, 2006 and 2005, respectively. In addition, the Executive Committee maintains an accrual for the estimated costs of claims incurred but not yet paid. As adjustments to this estimated liability are identified, they are reflected in the statements of activities.

(9) Leases

The Executive Committee has operating lease agreements for certain equipment which expire through fiscal 2008.

Future annual minimum lease payments due under noncancellable leases as of September 30, 2006, are as follows:

<u>Year</u>	<u>Amount</u>
2007	\$ 20,961
2008	<u>15,620</u>
Total	<u>\$ 36,581</u>

Total operating lease expense for 2006 and 2005 was \$20,961 and \$19,236, respectively.

(10) Functional expenses

The Executive Committee's functional expenses were as follows:

	<u>2006</u>		
	<u>Program Services</u>	<u>Management and General</u>	<u>Total</u>
Convention operations	\$2,701,263	\$ -	\$2,701,263
Executive Committee operations	2,930,063	2,576,251	5,506,314
Convention Support	425,000	-	425,000
Depreciation	-	<u>371,697</u>	<u>371,697</u>
Total expenses	<u>\$6,056,326</u>	<u>\$2,947,948</u>	<u>\$9,004,274</u>
	<u>2006</u>		
	<u>Program Services</u>	<u>Management and General</u>	<u>Total</u>
Convention operations	\$2,400,713	\$ -	\$2,400,713
Executive Committee operations	2,194,524	2,469,208	4,663,732
Convention Support	425,000	-	425,000
Depreciation	-	<u>383,977</u>	<u>383,977</u>
Other	-	<u>106,771</u>	<u>106,771</u>
Total expenses	<u>\$5,020,237</u>	<u>\$2,959,956</u>	<u>\$7,980,193</u>

2007 Southern Baptist Convention

(11) Related party transactions

The SBF is a member corporation, with the Executive Committee being the sole member. As the sole member, the Executive Committee's President and Chief Executive Officer is also the Chairman of the Board of the SBF and the Executive Committee appoints the SBF's Board of Trustees. However, the Executive Committee does not have a direct financial or economic interest in the SBF and all SBF net assets would revert to the SBC upon dissolution of the SBF. Accordingly, the accompanying financial statements do not include the net assets or activities of the SBF.

The SBF, New Orleans Seminary, North American Mission Board, GuideStone, and LifeWay are related parties to the Executive Committee.

Schedule I - Schedules of Distributable Funds Received Years Ended September 30, 2006 and 2005

	2006			2005		
	Cooperative Program	Designated	Total	Cooperative Program	Designated	Total
Received:						
Churches	\$ 7,188,209	\$ 1,362,206	\$ 8,550,415	\$ 7,032,618	\$ 1,186,416	\$ 8,219,034
Misc./Individual	144,187	1,043,460	1,187,647	375,149	4,782,445	5,157,594
Alabama	18,460,573	17,370,085	35,830,658	18,328,091	16,809,145	35,137,236
Alaska	220,351	195,254	415,605	210,530	223,894	434,424
Arizona	828,830	1,255,429	2,084,259	772,934	1,172,691	1,945,625
Arkansas	8,251,037	6,639,222	14,890,259	8,015,690	6,783,487	14,799,177
California	2,295,062	2,795,418	5,090,480	2,259,107	2,756,872	5,015,979
Colorado	576,242	927,781	1,504,023	609,331	820,639	1,429,970
Dakota Fellowship	29,805	93,820	123,625	28,871	74,138	103,009
District of Columbia	102,011	89,548	191,559	168,519	96,665	265,184
Florida	16,196,959	11,029,376	27,226,335	14,655,797	9,982,233	24,638,030
Georgia	20,481,831	16,760,324	37,242,155	20,382,418	16,869,371	37,251,789
Hawaii Pacific	356,542	394,555	751,097	348,710	378,581	727,291
Illinois	2,700,383	1,962,446	4,662,829	2,699,854	1,833,487	4,533,341
Indiana	973,306	847,222	1,820,528	924,004	757,115	1,681,119
Iowa	104,190	185,037	289,227	75,738	172,124	247,862
Kansas - Nebraska	1,035,592	1,031,299	2,066,891	951,267	902,562	1,853,829
Kentucky	8,433,008	6,719,618	15,152,626	8,270,127	6,546,838	14,816,965
Louisiana	7,487,393	5,829,666	13,317,059	7,559,854	5,697,736	13,257,590
Maryland - Delaware	1,935,797	1,571,335	3,507,132	1,814,004	1,594,364	3,408,368
Michigan	573,858	428,081	1,001,939	544,273	420,054	964,327
Minnesota - Wisconsin	50,760	162,418	213,178	57,540	161,337	218,877
Mississippi	10,961,559	11,925,134	22,886,693	10,909,908	11,668,401	22,578,309
Missouri	6,056,221	6,021,700	12,077,921	6,242,924	6,095,374	12,338,198
Montana	105,847	218,103	323,950	104,033	131,360	235,393
Nevada	306,540	249,015	555,555	288,884	209,935	498,819
New England	137,798	225,119	362,917	150,643	244,039	394,682
New Mexico	1,203,475	1,396,923	2,600,398	1,048,567	1,399,649	2,448,216
New York	230,816	346,467	577,283	198,462	332,628	531,090
North Carolina	10,172,436	20,064,546	30,236,982	9,905,814	19,305,388	29,211,202
Northwest	721,893	1,007,500	1,729,393	703,433	937,163	1,640,596
Ohio	1,929,615	1,472,095	3,401,710	1,802,335	1,494,836	3,297,171
Oklahoma	9,547,936	6,510,120	16,058,056	9,088,008	6,177,898	15,265,906
Pennsylvania - S. Jersey	285,403	306,009	591,412	144,452	222,720	367,172
South Carolina	13,127,019	12,596,806	25,723,825	13,052,922	12,248,290	25,301,212
Tennessee	15,318,574	15,948,817	31,267,391	14,439,980	15,622,805	30,062,785
Texas:						
BGCT	13,813,564	16,445,166	30,258,730	14,564,143	16,440,615	31,004,758
SBTC	11,173,151	8,140,063	19,313,214	10,540,116	7,762,288	18,302,404
Utah - Idaho	166,096	295,971	462,067	154,645	259,670	414,315
Virginia:						
BGAV	2,056,948	4,901,291	6,958,239	1,995,501	5,020,814	7,016,315
SBCV	4,232,771	4,074,153	8,306,924	3,963,461	3,587,884	7,551,345
West Virginia	466,656	405,980	872,636	426,147	382,689	808,836
Wyoming	158,186	173,348	331,534	136,800	151,561	288,361
Puerto Rico/ U.S. Virgin Islands	3,106	10,692	13,798	2,918	11,633	14,551
	<u>\$200,601,536</u>	<u>\$191,428,618</u>	<u>\$392,030,154</u>	<u>\$195,948,422</u>	<u>\$189,729,834</u>	<u>\$385,678,256</u>

**Schedule II - Schedules of Distributable Funds Expended
Years Ended September 30, 2006 and 2005**

	Cooperative		Designated	2006 Total	2005 Total
	Program Allocation	Percentage of Total Program			
Expended:					
International Mission Board	\$ 100,300,802	50.00%	\$ 131,683,684	\$ 231,984,486	\$ 222,236,316
North American Mission Board	45,717,116	22.79%	59,138,642	104,855,758	98,396,558
Southwestern Seminary	10,148,134	5.06%	116,049	10,264,183	9,615,975
Southern Seminary	9,036,973	4.50%	68,709	9,105,682	8,164,614
New Orleans Seminary	8,915,053	4.44%	38,893	8,953,946	9,347,224
Southeastern Seminary	8,218,224	4.10%	124,575	8,342,799	7,564,012
Golden Gate Seminary	3,630,076	1.81%	21,377	3,651,453	3,376,151
Midwestern Seminary	2,980,275	1.49%	23,749	3,004,024	2,813,300
Historical Library and Archives	481,443	0.24%	1,063	482,506	440,814
Ethics & Religious Liberty Commission	2,988,943	1.49%	15,234	3,004,177	2,746,867
Annuity Board	1,524,572	0.76%	26,191	1,550,763	1,420,409
SBC Operating*	6,659,925	3.32%	162,502	6,822,427	6,404,731
Miscellaneous*	-	-	7,950	7,950	13,151,285
	<u>\$ 200,601,536</u>	<u>100.00%</u>	<u>\$ 191,428,618</u>	<u>\$ 392,030,154</u>	<u>\$ 385,678,256</u>

* For fiscal 2005, the first \$250,000 of receipts in excess of the budget will be allocated to the SBC Operating Budget to fund the enhancement of Cooperative Program education at the six seminaries.

** For Fiscal 2005, the Cooperative Program budget overage was committed to Hurricane Katrina disaster relief (\$12,496,422) and Designated funds reflect special gift of \$2,500,000 by the International Mission Board. These funds were directed to be distributed as follows: 50% to New Orleans Seminary, 25% to North American Mission Board and 25% to the state conventions in Louisiana, Mississippi and Alabama.

Independent Auditor's Report

Executive Committee of the Southern Baptist Convention:

We have audited the accompanying statement of financial position of the Executive Committee of the Southern Baptist Convention ("Executive Committee") as of September 30, 2006, and the related statements of activities and cash flows for the year then ended. These financial statements are the responsibility of the Executive Committee's management. Our responsibility is to express an opinion on these financial statements based on our audit. The financial statements of the Executive Committee of the Southern Baptist Convention as of and for the year ended September 30, 2005, were audited by other auditors whose report dated November 16, 2005, expressed an unqualified opinion on those statements.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the internal control over financial reporting. Accordingly, we express no such opinion. An audit also includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements, assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Executive Committee of the Southern Baptist Convention as of September 30, 2006 and the changes in its net assets and its cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the 2006 basic financial statements taken as a whole. The accompanying Supplemental Schedules I and II are presented for purposes of additional analysis and are not a required part of the 2006 basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the 2006 basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the 2006 basic financial statements taken as a whole. The report of other auditors, dated November 16, 2005, noted that the 2005 information included in these Supplemental Schedules had been subjected to the auditing procedures applied in the audit of the 2005 basic financial statements and, in their opinion, was fairly stated in all material respects in relation to the 2005 basic financial statements taken as a whole.

Lattimore, Black, Morgan & Cain, P.C.
Brentwood, Tennessee
December 7, 2006

GUIDESTONE FINANCIAL RESOURCES OF THE SOUTHERN BAPTIST CONVENTION

Statements of Financial Position
December 31, 2006 and 2005
(amounts in millions)

	Combined Retirement and Benefit Plans		Combined Health and Welfare Plans		Combined Operating and Financial Assistance		Total	
	2006	2005	2006	2005	2006	2005	2006	2005
Assets								
Investment in blended and select funds	\$ 9,022	\$ 8,253	\$ 172	\$ 161	\$ 125	\$ 112	\$ 9,319	\$ 8,526
Short-term investments	2	-	-	-	10	13	12	13
Other assets	60	53	2	-	22	21	84	74
Total assets	\$ 9,084	\$ 8,306	\$ 174	\$ 161	\$ 157	\$ 146	\$ 9,415	\$ 8,613
Liabilities, participant accumulations and fund balances								
Liabilities	\$ -	\$ 4	\$ 81	\$ 85	\$ 12	\$ 9	\$ 93	\$ 98
Participant accumulations	9,084	8,302	-	-	-	-	9,084	8,302
Other fund balances	-	-	93	76	41	39	134	115
Unrestricted reserve	-	-	-	-	104	98	104	98
Total participant accumulations and fund balances	9,084	8,302	93	76	145	137	9,322	8,515
Total liabilities, participant accumulations and fund balances	\$ 9,084	\$ 8,306	\$ 174	\$ 161	\$ 157	\$ 146	\$ 9,415	\$ 8,613

Statements of Revenues and Expenses
For the years ended December 31, 2006 and 2005
(amounts in millions)

	Combined Retirement and Benefit Plans		Combined Health and Welfare Plans		Combined Operating and Financial Assistance		Total	
	2006	2005	2006	2005	2006	2005	2006	2005
Revenues								
Blended and select funds	\$ 842	\$ 555	\$ 9	\$ 5	\$ 9	\$ 6	\$ 860	\$ 566
Expense reimbursements	-	-	1	1	45	42	46	43
Other	6	4	25	40	2	1	33	45
Total revenues	848	559	35	46	56	49	939	654
Operating expenses	1	1	19	15	48	41	68	57
Excess of revenues over expenses	\$ 847	\$ 558	\$ 16	\$ 31	\$ 8	\$ 8	\$ 871	\$ 597

The accompanying notes are an integral part of the financial statements.

Statements of Changes in Participant Accumulations and Fund Balances
For the years ended December 31, 2006 and 2005
(amounts in millions)

	Combined Retirement and Benefit Plans 2006	Combined Retirement and Benefit Plans 2005	Combined Health and Welfare Plans 2006	Combined Health and Welfare Plans 2005	Combined Operating and Financial Assistance 2006	Combined Operating and Financial Assistance 2005	Total 2006	Total 2005
Participant accumulations and fund balances, January 1	\$ 8,302	\$ 7,785	\$ 76	\$ 49	\$ 137	\$ 128	\$ 8,515	\$ 7,962
Increase (decrease) in participant accumulations and fund balances	847	558	16	31	8	8	871	597
Participant transactions								
Participant contributions, gift, relief and other receipts	460	426	-	-	-	-	460	426
Withdrawals, benefit and relief payments	(531)	(473)	-	-	(6)	(7)	(537)	(480)
Other	6	6	1	(4)	6	8	13	10
Net increase (decrease) from participant transactions	(65)	(41)	1	(4)	-	1	(64)	(44)
Net increase	782	517	17	27	8	9	807	553
Participant accumulations and fund balances	\$ 9,084	\$ 8,302	\$ 93	\$ 76	\$ 145	\$ 137	\$ 9,322	\$ 8,515

The accompanying notes are an integral part of the financial statements.

1. FINANCIAL STATEMENT PRESENTATION

GuideStone Financial Resources of the Southern Baptist Convention referred to as “GuideStone” is the custodian and trustee for various retirement and benefit plans (the “Plans”) of the Southern Baptist Convention.

GuideStone is not subject to the provisions of the Employee Retirement Income Security Act of 1974 (“ERISA”) and is not a state licensed insurance company. Additionally, GuideStone has not been subjected to the various insurance regulations by the states in which it serves.

The accompanying financial statements present the financial position and results of operations of the assets GuideStone administers on behalf of the Plans and GuideStone operations and, therefore, do not present all disclosures applicable to employee benefit plans or insurance companies.

Plans administered by GuideStone

GuideStone administers the funds of several benefit plans designed to provide retirement, family protection or health and welfare protection for plan participants. Retirement benefits can be provided under either a defined benefit plan or defined contribution plan. GuideStone also markets and services personal, IRA, and institutional investment products to eligible investors.

A. Retirement and Benefit Plans

Retirement and Benefit Plans are comprised of the following plans:

i. 403(b)(9) Retirement Plan

The 403(b)(9) Retirement Plan, formally the Convention Annuity Plan, is a defined contribution plan offered to agencies, institutions, boards and commissions of the Southern Baptist Convention and the state Baptist conventions. The plan is a defined contribution plan permitted by Internal Revenue Code Section 403(b) and designated as a “church plan” exclusively for employees of Southern Baptist agencies.

ii. Church Retirement Plan

The Church Retirement Plan, formally the Church Annuity Plan, is a defined contribution plan permitted by Internal Revenue Code Section 403(b) and designated as a “church plan” exclusively for ministers and other employees of Southern Baptist churches. Each state convention makes matching contributions for certain eligible members’ benefit. Eligibility for matching contributions varies from state to state.

iii. Voluntary Retirement Plan

The Voluntary Retirement Plan, formally the Voluntary Annuity Plan, is a defined contribution plan designed to receive contributions by a Southern Baptist minister or other church or agency employee who, for whatever reason, is ineligible to participate in either the 403(b)(9) Retirement Plan or the Church Retirement Plan. All contributions are made by the employee on a voluntary basis. The plan is a “church plan” as defined in Internal Revenue Code Section 403(b).

iv. Ministers’ and Chaplains’ Plan

The Ministers’ and Chaplains’ Plan, formally the Ministers’ Annuity Plan, is a defined contribution plan designed to receive contributions from Southern Baptist ordained, commissioned or licensed ministers who are either self-employed or are employed by for-profit or certain not-for-profit employers that do not provide a retirement plan. All contributions are made by the minister as employer contributions. The plan is a “church plan” as defined by Internal Revenue Code Section 403(b).

v. Other Accumulations

Other Accumulations consists of amounts held for Southern Baptist agencies to fund various employee benefits. These funds may be used by the agencies to fund contributions to the 403(b)(9) Retirement Plan or to pay other employee benefits. Also included are non-Southern Baptist defined contribution plans designated as a “church plan” as defined by Internal Revenue Code Section 403(b).

vi. Benefit plans

Benefit plans include the Fixed Benefit Plan and the Variable Benefit Plan. The Fixed Benefit Plan provides retirement benefits based on participation, which includes salary and service, and accumulations from defined contribution plans. As of December 31, 2006, the actuarially projected benefit liabilities exceeded the Fixed Benefit Plan assets. Management believes the assets in the plan will ultimately satisfy the liability. The Fixed Benefit Plan is closed to new participation other than accumulations transferred from defined contribution plans when participants choose an annuity. The Variable Benefit Plan consists of accumulations transferred from defined contribution plans and invested to provide a variable benefit for participants.

vii. Trusteed plans

Trusteed plans include retirement plans permitted under various Internal Revenue Service Code Sections and administered by GuideStone.

B. Health and Welfare Plans

GuideStone underwrites and administers various health and welfare plans, which include life, medical, long-term disability and accident insurance, for church and agency members. GuideStone may terminate its administration of these plans at any time; however, it currently has no intention to do so. Stop-loss insurance coverage is not currently maintained with an insurance company related to GuideStone's health plans. Benefits provided by the health and welfare plans are payable by these plans except for certain fully insured health maintenance organization (HMO), dental maintenance organization (DMO), disability, and accident plans administered and underwritten by third party insurers. Any anticipated deficiencies in fund balance would require increases in future premiums and/or revisions in future benefits. In management's opinion, current fund balance levels are adequate for current plan obligations.

C. Operating and Financial Assistance

Operating and Financial Assistance consists of the following:

- i. **Operating fund** – This fund consists of fixed and other assets and related liabilities required for GuideStone operations.
- ii. **Financial Assistance fund (formerly Endowment Fund)** – This fund consists of gifts and other receipts made by outside parties for distribution according to the discretion of GuideStone or provisions of the gift agreement.

Retail and institutional investment products

GuideStone offers personal, IRA and institutional investment products to eligible investors. Shareholders of these new products have direct ownership of Fund shares, and as such, GuideStone does not include these products in its financial statements.

Investment funds

Substantially all of each Plan's resources are pooled for investment purposes in both registered and unregistered investment funds. The registered investments are held principally in the GuideStone Funds family of registered mutual funds ("the Funds"). Investments represent each Plan's proportionate ownership in the related investment fund. Earnings from funds are allocated to the respective Plans based on their proportionate ownership interest. Plan assets may be invested in three types of funds: select funds, blended funds, and date-target funds. Equity select funds invest primarily in common and preferred stocks of domestic and international companies of small to large capitalization. Fixed income select funds invest primarily in corporate, mortgage and government bonds of various durations. The real estate securities select fund invests primarily in public real estate securities. Other select funds, which remain exempt from registration with the Securities and Exchange Commission, invest in public and non-public securities. Blended funds invest primarily in different mixes of select funds to meet certain investment strategies. Date-Target funds invest primarily in different mixes of select funds that gradually grow more conservative as the target date approaches. Revenues from Investment funds are comprised of dividends and capital gains, which are reinvested in the funds.

Income taxes

GuideStone claims exemption from filings for federal and state income taxes under IRS Code, Section 501(c) 3.

Use of estimates in the preparation of financial statements

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amount of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reported period. Actual results could differ from those estimates.

Risk and uncertainties

The Plans provide for various investment options in a variety of funds. Investment securities are exposed to various risks, such as interest rate, market and credit risks. Due to the level of risk associated with certain investment securities, it is at least reasonably possible that changes in the values of investment securities will occur in the near term and that such changes could materially affect participants' account balances and the amounts reported in the statements of financial position.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES:**Investment in mutual funds**

GuideStone plan investments in mutual funds are valued based on the Net Asset Value (N.A.V.) of each fund.

Investment in non-registered funds

Private equity investments include interests in private equity limited partnerships across multiple investment strategies. High yield investments include publicly traded high yield fixed income securities. Real estate investments include indirect real estate investments, land and GuideStone's corporate headquarters, which are an investment of Benefit Plans (see note 1) and are included in Other Select Funds (see note 3). Real estate and private equity investments are recorded at their market values, which are estimated in good faith by management. High yield investments are recorded at quoted market rates.

Participant loans

Participants in some plans can borrow from their fund accounts up to a maximum equal to 50 percent of their vested account balance or \$50,000, whichever is less. The loans are collateralized by the pre-loan balance in the participant's account. These loans are carried at the loan's principal balance plus accrued interest, which approximates market value and are recorded in the statements of financial position in other assets.

Capital Preservation Fund

Plan investments in the Capital Preservation Fund (CPF), a non-registered blended fund, are valued at cost plus accrued interest applied at a predetermined rate. If the market value of CPF's underlying investments exceeds the stated N.A.V. of the CPF, the difference is recorded as an asset of the Operating Fund. In the event that the market value of the underlying assets is below the stated N.A.V. of the CPF, GuideStone has purchased a book value wrap contract from a third party whereby the third party would assume the liability for this shortfall, should it occur. Therefore, GuideStone does not record a liability for the difference if the stated N.A.V. exceeds the market value of the underlying investments. The CPF records the premiums paid to the third party as an expense during the period in which it is incurred. As of December 31, 2006, the stated N.A.V. exceeded the market value of the fund.

The CPF values benefit-responsive investment contracts at contract value. The SEC, for registered funds similar to the CPF, has informally expressed a view that these investment contracts are to be recorded at fair value, which would not necessarily be equivalent to contract value. For example, in the case of investment portfolios subject to "wrapper" contracts, a current fair value of the "wrapped" portfolio would be expected to more closely approximate the current value of the underlying investments. While the SEC's views on accounting are not binding on the CPF, current accounting literature is not entirely clear as to the acceptability of the direct use of contract value accounting by non-registered investment companies. The accounting literature, however, does permit the use of contract value accounting, under certain conditions, by defined contribution pension plans that indirectly invest in benefit-responsive investment contracts through pooled investment vehicles. If it is determined that valuation at contract value is no longer acceptable, the CPF will likely be required to use a different accounting methodology under which the fair value of the CPF's wrapper agreements could fluctuate daily. If that were to occur, the CPF would probably not be able to maintain a stable net asset value per share under generally accepted accounting principles.

In addition, the difference between valuation at contract value and fair value is reflected over time through the crediting rate formula provided for in the CPF's "wrapper" contracts. To the extent that the CPF has unrealized and realized losses (that are accounted for, under contract value accounting, through a positive value of the wrapper contract), the interest crediting rate may be lower over time than then-current market rates. Similarly, if the underlying portfolio generated realized and unrealized gains (reflected in a negative wrapper value adjustment under contract value accounting), an investor currently redeeming CPF units may forego any benefit related to a future crediting rate higher than then-current market rates.

Property and equipment

Property and equipment are stated at cost less accumulated depreciation and are included in Other Assets in the Operating and Financial Assistance Funds. Depreciation is computed using the straight-line method over the estimated useful lives of the assets. Improvements to property and equipment are capitalized and depreciated over their estimated useful lives. Gains and losses upon retirement or disposal of fixed assets are recognized as incurred.

Participant accumulations

Participant accumulations consist of participant contributions to retirement plans and accumulated earnings on those contributions.

Participant withdrawals

Withdrawals may be made for the purpose of providing retirement benefit payments, distributions to external retirement plans and relief payments.

Operating expenses

GuideStone receives fees directly from the registered and non-registered investment funds and reimbursements from GuideStone Capital Management, an affiliate of GuideStone and the registered advisor to the Funds, for the use of GuideStone personnel and resources. Operating expenses of GuideStone are recovered from the Plans through fees from the funds. During 2006 and 2005, expenses of \$45.0 million and \$41.3 million, respectively, were recovered by the Operating Fund through fees and reimbursements.

3. INVESTMENT FUNDS

The financial position of the investment funds at December 31, 2006 and 2005 and the earnings from the investment funds for the years ended December 31, 2006 and 2005 are summarized in the following pages. The schedules include both the unregistered and the registered funds. An asterisk (*) is used to identify the fund balances that are registered with the SEC. The financial statements of such funds are filed with the SEC and are available upon request.

Net Direct Investments of Funds, December 31, 2005 and 2006 (amounts in millions)

	Combined Retirement and Benefit Plans		Combined Health and Welfare Plans		Combined Operating and Financial Assistance		Total	
	2006	2005	2006	2005	2006	2005	2006	2005
Date Target Funds:								
Investment in MyDestination 2005 Fund (*)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Investment in MyDestination 2015 Fund (*)	-	-	-	-	-	-	-	-
Investment in MyDestination 2025 Fund (*)	-	-	-	-	-	-	-	-
Investment in MyDestination 2035 Fund (*)	-	-	-	-	-	-	-	-
Investment in MyDestination 2045 Fund (*)	-	-	-	-	-	-	-	-
Blended funds:								
Investment in Flexible Income Fund (*)	272	248	-	-	36	33	308	281
Investment in Global Equity Fund (*)	952	861	25	23	26	32	1,003	916
Investment in Growth & Income Fund (*)	1,386	1,262	-	-	3	3	1,389	1,265
Investment in Capital Opportunities Fund (*)	1,097	1,009	-	-	1	1	1,098	1,010
Investment in Flexible Income Fund I (*)	57	54	-	-	-	-	57	54
Investment in Global Equity Fund I (*)	142	125	-	-	-	-	142	125
Investment in Growth & Income Fund I (*)	260	236	-	-	-	-	260	236
Investment in Capital Opportunities Fund I (*)	183	159	-	-	-	-	183	159
Investment in Capital Preservation Fund	143	133	-	-	-	-	143	133
Select funds:								
Equity:								
Investment in Equity Index Fund (*)	348	322	-	-	-	-	348	322
Investment in Growth Equity Fund (*)	615	696	-	-	-	-	615	696
Investment in Small Cap Equity Fund (*)	338	329	-	-	-	-	338	329
Investment in Value Equity Fund (*)	654	585	-	-	-	-	654	585
Investment in International Equity Fund (*)	644	521	-	-	-	-	644	521
Fixed Income:								
Investment in Low-Duration Bond Fund (*)	60	233	71	66	-	-	131	299
Investment in Medium-Duration Bond Fund (*)	466	391	71	67	18	16	555	474
Investment in Extended-Duration Bond Fund (*)	316	255	-	-	-	-	316	255
Investment in Global Bond Fund (*)	105	-	-	-	-	-	105	-
Investment in Money Market Fund (*)	513	456	5	5	41	27	559	488
Investment in High Yield Fund	39	78	-	-	-	-	39	78
Investment in Participant Loan Fund	102	100	-	-	-	-	102	100
Other:								
Investment in Private Real Estate Fund	70	62	-	-	-	-	70	62
Investment in Real Estate Fund	22	23	-	-	-	-	22	23
Investment in Real Estate Securities Fund (*)	107	25	-	-	-	-	107	25
Investment in Private Equity Fund	67	49	-	-	-	-	67	49
Investment in Non-Proprietary Funds	45	25	-	-	-	-	45	25
Investment in Self-Directed Accounts	19	16	-	-	-	-	19	16
Total direct investments in funds	\$ 9,022	\$ 8,253	\$ 172	\$ 161	\$ 125	\$ 112	\$ 9,319	\$ 8,533

Net Direct Investments of Funds, December 31, 2005 and 2006 (amounts in millions)

Date	Combined Retirement and Benefit Plans		Combined Health and Welfare Plans		Combined Operating and Financial Assistance		Total	
	2006	2005	2006	2005	2006	2005	2006	2005
Date Target Funds:								
Earnings (losses) from MyDestination 2005 Fund (*)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Earnings (losses) from MyDestination 2015 Fund (*)	-	-	-	-	-	-	-	-
Earnings (losses) from MyDestination 2025 Fund (*)	-	-	-	-	-	-	-	-
Earnings (losses) from MyDestination 2035 Fund (*)	-	-	-	-	-	-	-	-
Earnings (losses) from MyDestination 2045 Fund (*)	-	-	-	-	-	-	-	-
Blended funds:								
Earning (losses) from Flexible Income Fund (*)	15	7	-	-	2	1	17	8
Earnings (losses) from Global Equity Fund (*)	111	76	3	2	5	3	119	81
Earnings (losses) from Growth & Income Fund (*)	111	73	-	-	-	-	111	73
Earnings (losses) from Capital Opportunities Fund (*)	109	75	-	-	-	-	109	75
Earning (losses) from Flexible Income Fund I (*)	3	2	-	-	-	-	3	2
Earnings (losses) from Global Equity Fund I (*)	17	12	-	-	-	-	17	12
Earnings (losses) from Growth & Income Fund I (*)	21	15	-	-	-	-	21	15
Earnings (losses) from Capital Opportunities Fund I (*)	18	12	-	-	-	-	18	12
Earnings (losses) from Capital Preservation Fund	6	4	-	-	-	-	6	4
Select funds:								
Equity:								
Earnings (losses) from Equity Index Fund (*)	46	14	-	-	-	-	46	14
Earnings (losses) from Growth Equity Fund (*)	1	54	-	-	-	-	1	54
Earnings (losses) from Small Cap Equity Fund (*)	34	20	-	-	-	-	34	20
Earnings (losses) from Value Equity Fund (*)	103	40	-	-	-	-	103	40
Earnings (losses) from International Equity Fund (*)	122	77	-	-	-	-	122	77
Fixed income:								
Earnings (losses) from Low-Duration Bond Fund (*)	9	3	3	1	-	-	12	4
Earnings (losses) from Medium-Duration Bond Fund (*)	17	9	3	2	1	1	21	12
Earnings (losses) from Extended-Duration Bond Fund (*)	8	14	-	-	-	-	8	14
Earnings (losses) from Global Bond Fund (*)	2	-	-	-	-	-	2	-
Earnings (losses) from Money Market Fund (*)	23	13	-	-	1	1	24	14
Earnings (losses) from High Yield Fund	4	1	-	-	-	-	4	1
Earnings (losses) from Participant Loan Fund	7	5	-	-	-	-	7	5
Other:								
Earnings (losses) from Private Real Estate Fund	15	12	-	-	-	-	15	12
Earnings (losses) from Real Estate Fund	2	2	-	-	-	-	2	2
Earnings (losses) from Real Estate Securities Fund (*)	21	3	-	-	-	-	21	3
Earnings (losses) from Private Equity Fund	9	10	-	-	-	-	9	10
Earnings (losses) from Non-Proprietary Funds	5	2	-	-	-	-	5	2
Earnings (losses) from Self-Directed Accounts	3	-	-	-	-	-	3	-
Total direct investments in funds	\$ 842	\$ 555	\$ 9	\$ 5	\$ 9	\$ 6	\$ 860	\$ 566

4. RELATED PARTY TRANSACTIONS

GuideStone invests substantially all of the Plan’s assets in registered investments, which are managed by GuideStone Capital Management (GCM), an affiliate of GuideStone.

GuideStone has equity and other financial interests totalling \$612 thousand in three affiliates: GuideStone Financial Services, GCM, and Managing General Agency (MGA).

During 2006 and 2005 the Real Estate Fund, invested in by the Benefit Plans and included in Other Select Funds, charged rent expense for use of the land and building owned by the Real Estate Fund to the Operating, Financial Assistance and Insurance Funds. Total annual rent charged during 2006 and 2005 approximated \$4.9 million and \$4.6 million, respectively.

During 2006 and 2005, GuideStone, per an agreement with GCM, received reimbursements for the use of personnel and other GuideStone resources in the amount of \$27.3 million and \$25.0 million, respectively, which are included in Operating Fund revenues. At December 31, 2006 and 2005, GuideStone had outstanding receivables of \$2.3 million and \$2.2 million, respectively, from GCM, which are included in statements of financial positions in Operating Fund other assets.

5. BENEFIT PLANS

The Fixed Benefit Plan (“Plan”) covers denominational employees of churches and agencies throughout the Southern Baptist Convention. The Plan includes Plan A, which is a past service defined benefit plan that was closed to new participants as of January 1, 1978; the International Mission Board’s past service defined benefit plan that was closed December 31, 1981; and Purchased Annuities, which represent annuities in pay status that originated when a participant annuitized defined contribution accumulations. Under the Plan, benefits are payable upon the retirement of Plan A participants or International Mission Board missionaries based on earnings and years of credited prior service. Purchased annuities are payable based on accumulations transferred into the Plan, the age of the annuitant, the annuity option selected, and the annuity funding rate at the time of the annuity purchase.

a. Normal Retirement Date

In most cases, the first day of the month coinciding with or next following the attainment of age 65.

b. Normal Retirement Benefit

Plan A

The amount of the normal retirement benefit payable monthly for the lifetime of the participant shall be the formula benefit accrued by the participant, as of December 31, 1987, as determined by GuideStone and as increased by GuideStone from time to time. Such increases shall include, without limitation, increases due to good experience credit, comparative calculations or increases by resolution of the Board.

International Mission Board

The amount of the normal retirement benefit payable monthly for the lifetime of the participant shall be the formula benefit accrued by the participant, as of December 31, 1981, (the date the plan closed) and as increased from time to time at the discretion of GuideStone.

Purchased Annuities

The normal retirement benefit is that amount which is determined to be of actuarial equivalent value to the participant’s accumulations at the time of purchase, based on the prevailing annuity funding rate, the age of participant and the benefit option selected.

	<u>2006*</u>	<u>2005</u>
	(in thousands)	(in thousands)
Actuarial present value of accumulated plan benefits:		
Vested benefits:		
Participants currently receiving payments	\$ 1,733,268	\$ 1,718,908
Deferred vested participants	<u>165,898</u>	<u>165,898</u>
	1,899,166	1,884,806
Non vested benefits:		
Deferred participants	<u>76</u>	<u>76</u>
Total actuarial present value of accumulated plan benefits	\$ 1,899,242	\$ 1,884,882

c. Funded Status of the Fixed Benefit Plan

	<u>2006*</u>	<u>2005</u>
	(in thousands)	(in thousands)
Change in benefit obligation:		
Benefit obligation at beginning of year	\$ 1,884,882	\$ 1,895,928
Interest cost	119,165	119,919
Amounts received for funding annuities	99,470	95,432
Benefits paid	(204,275)	(199,102)
(Gain)/loss due to experience	<u>0</u>	<u>(27,295)</u>
Benefit obligation at end of year	\$ 1,899,242	\$ 1,884,882

* The actuarial present value of accumulated plan benefits and the benefit obligation for year ending 2006 are based on a projection of the prior year's valuation.

	<u>2006*</u> (in thousands)	<u>2005</u> (in thousands)
Change in plan assets:		
Fair value of plan assets at beginning of year	\$ 1,786,674	\$ 1,754,614
Actual return on plan assets	181,954	135,730
Amounts received for funding annuities	99,470	95,432
Benefits paid	<u>(204,275)</u>	<u>(199,102)</u>
Fair value of plan assets at end of year	\$ 1,863,823	\$ 1,786,674

d. Significant Assumptions

The discount rate for projected benefit obligations was 6.5% for the years ended December 31, 2006, and 2005.

e. Discontinuance

GuideStone expects that the Plan will continue without interruption. In the event that the Plan is terminated, no assets will inure to the benefit of the employer prior to satisfaction of all benefit obligations to the participants.

6. EMPLOYEE BENEFIT PLANS

GuideStone provides certain postretirement health care and life insurance benefits to qualified employees. A measurement date of December 31 is used for these plans.

Post Retirement Benefit Expense:

(in thousands)

	<u>2006</u>	<u>2005</u>
Benefit obligation at December 31	\$ 5,871	\$ 5,384
Fair value of plan assets at December 31	-	-
Net funded status	(5,871)	(5,384)
Prepaid (accrued) benefit cost recognized in the statement of financial position	\$ (3,849)	\$ (3,536)

Weighted-average assumptions as of December 31:

(in thousands)

	<u>2006</u>	<u>2005</u>
Discount rate	5.75%	5.75%
Rate of compensation increase	4.50%	4.50%

For measurement purposes an 9.50% annual rate of increase in the per capita cost of covered health care benefits was assumed for 2006. The rate was assumed to decrease gradually to 5% over 6 years and remain at that level thereafter. Additional information related to the plan includes:

(in thousands)

	<u>2006</u>	<u>2005</u>
Benefit cost	\$ 597	\$ 562
Employer contributions	284	324

Contributions:

GuideStone expects to contribute \$290 thousand to its postretirement benefit plan in 2007.

Estimated Future Benefit Payments:

<i>(in thousands)</i>	<u>Health Care</u>	<u>Life Insurance</u>	<u>Other Benefits</u>
2007	\$ 231	\$ 36	\$ 22
2008	241	39	16
2009	259	41	24
2010	276	45	35
2011	291	47	30
Years 2012-2016	1,634	288	197

The impact of the Medicare Prescription Drug Improvement and Modernization Act of 2003 has been considered and is reflected in the calculation of the prepaid (accrued) benefit cost for both 2006 & 2005.

GuideStone sponsors supplemental monthly retirement benefits which covers eligible executives. Per plan documentation, benefits are based on years of service and levels of compensation. The liability for these plans at December 31, 2006 and 2005 is \$5.2 million and \$4.0 million, respectively, and is a liability of the Operating Fund.

GuideStone sponsors a defined contribution pension plan which covers substantially all GuideStone employees. During 2006 and 2005, contributions to the plan amounted to approximately \$3.5 million and \$3.2 million, respectively.

7. COMMITMENTS AND CONTINGENCIES

GuideStone is a defendant in various legal proceedings which arose in the normal course of business. In management’s opinion (based upon advice of legal counsel) the ultimate liability, if any, related to legal matters, will not have a material effect on the financial position or operations of GuideStone.

Report of Independent Auditors

To the Trustees and Members
of GuideStone Financial Resources of the
Southern Baptist Convention

In our opinion, the accompanying statements of financial position and the related statements of revenues and expenses and changes in participant accumulations and fund balances present fairly, in all material respects, the financial position of GuideStone Financial Resources of the Southern Baptist Convention (“GuideStone”) at December 31, 2006 and 2005, and its revenue and expenses for the years then ended, in conformity with accounting principles generally accepted in the United States of America. These financial statements are the responsibility of GuideStone’s management. Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits of these statements in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements, assessing the accounting principles used and significant estimates made by management, and evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

PricewaterhouseCoopers LLP
February 27, 2007

**Schedule of Receipts of Cooperative Program Funds Received in 2006
Through the Executive Committee of the Southern Baptist Convention**

Churches	\$ 52,908	Kentucky	63,371	South Carolina	100,598
Misc./Individuals	1,087	Louisiana	57,105	Tennessee	118,576
Alabama	140,504	Maryland/Delaware	14,986	Texas–BGCT	103,040
Alaska	1,764	Michigan	4,298	Texas–SBTC	85,389
Arizona	6,359	Minnesota/Wisconsin	421	Utah/Idaho	1,298
Arkansas	63,063	Mississippi	90,250	Virginia–BGAV	14,539
California	16,688	Missouri	45,986	Virginia–SBCV	32,596
Colorado	4,832	Montana	797	West Virginia	3,531
Dakotas	230	Nevada	2,348	Wyoming	1,222
District of Columbia	858	New England	1,077	Puerto Rico/ U.S. Virgin Islands	<u>26</u>
Florida	124,208	New Mexico	9,090	Total Cooperative Program	1,539,218
Georgia	155,392	New York	1,711	Total designations	<u>26,595</u>
Hawaii	2,572	North Carolina	83,818	Total distribution	<u>\$ 1,565,813</u>
Illinois	20,608	Northwest	5,464		
Indiana	8,108	Ohio	14,714		
Iowa	798	Oklahoma	73,280		
Kansas/Nebraska	8,045	Pennsylvania/S. Jersey	1,663		

INTERNATIONAL MISSION BOARD OF THE SOUTHERN BAPTIST CONVENTION

Balance Sheet

December 31, 2006 (With comparative totals as of December 31, 2005) (Dollars in thousands)

Assets	Unrestricted net assets	Temporarily restricted net assets	Permanently restricted net assets	2006 Total	2005 Total
Cash	\$ 8,711	—	—	8,711	10,938
Investments (note 2):					
Unrestricted	97,824	—	—	97,824	95,701
Designated by Board (note 3):					
Contingency reserve	47,500	—	—	47,500	47,500
Endowments	84,064	—	—	84,064	68,868
Other	63,789	—	—	63,789	56,699
Restricted by donors	—	22,777	24,897	47,674	48,899
Total investments	293,177	22,777	24,897	340,851	317,667
Lottie Moon Christmas Offering® receivable	122,000	—	—	122,000	109,000
Prepaid expenses and other assets	1,762	—	—	1,762	1,452
Property and equipment, net (note 4)	37,413	—	—	37,413	38,203
Total assets	<u>\$ 463,063</u>	<u>22,777</u>	<u>24,897</u>	<u>510,737</u>	<u>477,260</u>
Liabilities and Net Assets					
Liabilities:					
Accounts payable	\$ 17,414	—	—	17,414	20,262
Amounts appropriated to missions	58,452	—	—	58,452	53,685
Accrued postretirement and postemployment benefit obligation (notes 6 and 7)	135,012	—	—	135,012	135,189
Total liabilities	<u>210,878</u>	<u>—</u>	<u>—</u>	<u>210,878</u>	<u>209,136</u>
Net assets:					
Unrestricted	252,185	—	—	252,185	219,225
Temporarily restricted (note 8)	—	22,777	—	22,777	25,887
Permanently restricted (note 9)	—	—	24,897	24,897	23,012
Total net assets	<u>252,185</u>	<u>22,777</u>	<u>24,897</u>	<u>299,859</u>	<u>268,124</u>
Total liabilities and net assets	<u>\$ 463,063</u>	<u>22,777</u>	<u>24,897</u>	<u>510,737</u>	<u>477,260</u>

See accompanying notes to financial statements.

Statement of Activities
(With comparative totals for the year ended December 31, 2005) (Dollars in thousands)

Year ended December 31, 2006

	Unrestricted net assets	Temporarily restricted net assets	Permanently restricted net assets	2006 Total	2005 Total
Contributions:					
Cooperative Program	\$ 101,264	—	—	101,264	91,177
Lottie Moon Christmas Offering®	153,688	—	—	153,688	134,691
Hunger and relief	—	6,008	—	6,008	22,553
Other contributions	1,248	8,165	—	9,413	8,550
Total contributions	256,200	14,173	—	270,373	256,971
Other income:					
Investment income, net (notes 2 and 9)	31,603	214	1,711	33,528	38,717
Unrealized gains (losses) on investments, net	3,182	—	—	3,182	(15,666)
Legacies and changes to endowments	524	10	174	708	853
Income from overseas, foundations and other	5,895	282	—	6,177	5,596
Total other income	41,204	506	1,885	43,595	29,500
Total contributions and other income	297,404	14,679	1,885	313,968	286,471
Net assets released from restrictions (note 10)	17,789	(17,789)	—	—	—
Total contributions, other income, and net assets released from restrictions	315,193	(3,110)	1,885	313,968	286,471
Expenses:					
Overseas programs:					
Missionary support (notes 5, 6, and 7)	\$ 202,240	—	—	202,240	210,177
Evangelism and church development	6,791	—	—	6,791	8,300
Christian leadership development	953	—	—	953	1,098
Media ministries	2,028	—	—	2,028	1,879
Health care ministries	—	—	—	—	868
Human needs ministries	9,393	—	—	9,393	15,958
Other field activities	16,699	—	—	16,699	15,972
Special gifts	5,343	—	—	5,343	5,142
Total overseas programs expenses	244,012	—	—	244,012	259,394
Stateside supporting:					
Administrative (notes 5, 6, and 7)	33,303	—	—	33,303	34,235
Promotional	4,918	—	—	4,918	4,758
Disaster assistance	—	—	—	—	2,500
Total stateside supporting expenses	38,221	—	—	38,221	41,493
Total overseas programs and stateside supporting expenses	282,233	—	—	282,233	300,887
Change in net assets	32,960	(3,110)	1,885	31,735	(14,416)
Net assets at beginning of year	219,225	25,887	23,012	268,124	282,540
Net assets at end of year	\$ 252,185	22,777	24,897	299,859	268,124

See accompanying notes to financial statements.

Statement of Cash Flows
Year ended December 31, 2006 (With comparative totals for the year ended December 31, 2005)
(Dollars in thousands)

	2006	2005
Cash flows from operating activities:		
Cash received from contributions	\$ 256,565	256,971
Interest and dividends, net of investment expenses	10,209	8,287
Legacies	708	853
Other receipts	6,282	5,928
Overseas expenses	(238,681)	(230,756)
Stateside expenses	<u>(40,044)</u>	<u>(43,333)</u>
Net cash used in operating activities	<u>(4,961)</u>	<u>(2,050)</u>
Cash flows from investing activities:		
Sales of investments	353,356	367,208
Purchases of investments	(349,205)	(360,193)
Purchases of property and equipment	<u>(1,417)</u>	<u>(833)</u>
Net cash provided by investing activities	<u>2,734</u>	<u>6,182</u>
Net increase (decrease) in cash	(2,227)	4,132
Cash at beginning of year	<u>10,938</u>	<u>6,806</u>
Cash at end of year	<u>\$ 8,711</u>	<u>10,938</u>
Reconciliation of change in net assets to net cash used in operating activities:		
Change in net assets	\$ 31,735	(14,416)
Adjustments to reconcile change in net assets to net cash used in operating activities:		
Depreciation	2,156	4,217
Contribution of investment property	(834)	—
Unrealized and realized gains on investments, net	(26,501)	(14,764)
Loss on disposal of property and equipment	51	330
Increase in Lottie Moon Christmas Offering® receivable	(13,000)	—
Increase in prepaid expenses and other assets	(310)	(230)
(Decrease) increase in accounts payable	(2,848)	11,507
Increase in amounts appropriated to missions	4,767	8,592
(Decrease) increase in accrued postretirement and postemployment benefit obligation	<u>(177)</u>	<u>2,714</u>
Net cash used in operating activities	<u>\$ (4,961)</u>	<u>(2,050)</u>
Supplemental disclosures of cash flows information –		
Noncash transactions –		
Contribution of investment property	<u>\$ 834</u>	<u>—</u>

See accompanying notes to financial statements.

Notes to Financial Statements

December 31, 2006 (With comparative totals for the year ended December 31, 2005)
(Dollars in thousands)

(1) Summary of Significant Accounting Policies

(a) Organization

The International Mission Board of the Southern Baptist Convention (the Board) is a not-for-profit organization, which began operations in 1845 and was incorporated on February 23, 1901 in the Commonwealth of Virginia. Its purpose is to recruit, select, appoint, train, and support God-called, qualified career missionaries to participate strategically in overseas assignments in evangelism, which results in churches. The Board has over 5,100 missionaries serving approximately 1,100 people groups, and its outreach continues to grow with over 135,200 churches and over 8.8 million members worldwide. Other ministries of the Board include:

- Christian leadership development
- Media ministries
- Health care ministries
- Human needs ministries

(b) Basis of Accounting

The accompanying financial statements have been prepared on the accrual basis.

(c) Basis of Financial Reporting

The accompanying financial statements were prepared from the accounts maintained by the Board. They do not include the accounts of the mission treasurers in international countries through whom the major portion of field appropriations is disbursed and whose accounts are reported upon separately. The intention of management is to

utilize foreign field property and equipment and other assets for the benefit of the local ministries. In many cases, title to this property will be transferred to the local ministries; accordingly, the accompanying balance sheet does not reflect the substantial amount of property and equipment and other assets used in international countries.

The financial statements include certain prior year summarized comparative information in total but not by net asset class. Such information does not include sufficient detail to constitute a presentation in conformity with U.S. generally accepted accounting principles. Accordingly, such information should be read in conjunction with the Board's financial statements as of and for the year ended December 31, 2005, from which the summarized information was derived.

Revenues, expenses, gains, and losses are classified based on the existence or absence of donor-imposed restrictions. Accordingly, net assets and changes therein are classified as follows:

Unrestricted Net Assets – Net assets that are not subject to donor-imposed stipulations, representing investment of property and equipment and the portion of expendable resources that are available without limitation for support of Board operations and certain future retirement and insurance benefits for home office and missionary personnel and retirees.

Temporarily Restricted Net Assets – Net assets subject to donor-imposed stipulations that may or will be met either by actions of the Board and/or the passage of time. These net assets represent contributions, and other income which must be spent for the purpose designated by the donors. Expirations of temporary restrictions on net assets (i.e., the donor-stipulated purpose has been fulfilled and/or the stipulated time period has elapsed) are reported as reclassifications between the applicable classes of net assets.

Permanently Restricted Net Assets – Net assets subject to donor-imposed stipulations that the principal be invested permanently and the income be used either for a designated purpose or for general operations of the Board. Generally, the donors of these assets permit the Board to use all of, or part of, the income earned on related investments for general or specific purposes.

Revenues are reported as increases in unrestricted net assets unless use of the related assets is limited by donor-imposed restrictions. Expenses are reported as decreases in unrestricted net assets. Investment income and gains and losses on investments are reported as increases or decreases in unrestricted net assets unless their use is restricted by explicit donor stipulation, and or by law.

Contributions of assets other than cash are recorded at their estimated fair value on date of gift.

(d) Investments

Investments are carried at fair value based upon quoted market prices or estimates provided by external investment managers or other independent sources, which are reviewed by management. If not available, they are based on management's best estimate of fair value.

Ordinary income and net gains (losses) on investments are reported as follows:

- As increases or decreases in permanently restricted net assets if the terms of the gift (in conjunction with the Board's gift policy) or the Board's interpretation of relevant state law require that they be added to the principal of a permanent endowment fund.
- As increases or decreases in temporarily restricted net assets if the terms of the gift impose restrictions on the use of the income.
- As increases or decreases in unrestricted net assets in all other cases.

(e) Fair Value of Financial Instruments

The carrying amounts of cash, prepaid expenses and other assets, accounts payable, and amounts appropriated to missions approximate fair value because of the short maturity of these instruments. The fair value of investments is described in notes 1(d) and 2. Financial Accounting Standards Board (FASB) Statement No. 107, *Disclosures about Fair Value of Financial Instruments*, defines fair value of a financial instrument as the amount at which the instrument could be exchanged in a current transaction between willing parties.

(f) Lottie Moon Christmas Offering® Receivable

The board records a receivable for the estimated offering that has been received by churches and conventions as of December 31, which has not been received at the Board by December 31.

(g) Property and Equipment

Property and equipment are stated at cost. Depreciation of buildings and equipment is provided over the estimated useful lives of the respective assets on a straight-line basis (generally 15 to 40 years for buildings and 3 to 7 years for equipment).

(h) Postretirement Benefit Plans

The Board provides health care and other benefits to substantially all retired home office employees and their eligible spouses and all retired missionaries and their eligible family members. Generally, home office employees who have attained age 65 or age 55 and 10 years of service, and missionaries who have attained age 65 or age 62 and 25 years of

service are eligible for these benefits. Certain benefit plans are contributory; other benefit plans are noncontributory. The Board measures the costs of its obligations based on its best estimates. The net periodic postretirement benefit costs are recognized as employees render the services necessary to earn the postretirement benefits.

The FASB issued Statement of Financial Accounting Standards No. 158, *Employers' Accounting for Defined Benefit Pension and Other Postretirement Plans* (Statement 158) in September 2006. This standard requires the Board to change the recognition of the funded status of its postretirement plan beginning in the fiscal year ending December 31, 2007. Statement 158 also requires the Board to recognize the actuarial and experience gains and losses in the balance sheet and statement of activities. Currently, these items are deferred over the remaining service period under Statement 106. The Board expects this to increase the accrued postretirement benefit obligation and decrease the change in unrestricted assets

(i) *Tax-Exempt Status*

The Board received a favorable determination letter from the Internal Revenue Service dated April 27, 1977 stating that it is exempt from income taxes as defined by Section 501(c)(3) of the Internal Revenue Code.

(j) *Use of Estimates*

Management of the Board has made a number of estimates and assumptions relating to the reporting of assets, liabilities, revenues and expenses, and disclosure of contingent assets and liabilities to prepare these financial statements in conformity with U.S. generally accepted accounting principles. Actual results could differ from those estimates.

(2) **Investments**

Costs and fair values at December 31, 2006 and 2005 are summarized as follows:

	2006		2005	
	Cost	Fair value	Cost	Fair value
Cash and cash equivalents	\$ 19,057	19,057	11,137	11,1375
Bonds	41,490	41,063	38,476	37,591
Stocks	127,045	149,330	135,522	160,515
Deed of trust notes	313	313	290	290
Real estate	2,374	2,198	1,540	1,364
Hedge fund of funds	65,774	74,812	52,774	56,697
Futures	12,900	13,910	12,675	13,368
Amounts held by GuideStone				
Financial Resources	<u>41,789</u>	<u>41,789</u>	<u>38,160</u>	<u>38,160</u>
	310,742	342,472	290,574	319,122
Less investments held for others	<u>1,621</u>	<u>1,621</u>	<u>1,455</u>	<u>1,455</u>
Total	<u>\$ 309,121</u>	<u>340,851</u>	<u>289,119</u>	<u>317,667</u>

Hedge fund of funds and futures include investments in a multi-strategy fixed income fund, a hedge fund manager that focuses on long and short equity investing, a diversified, multi-strategy fund, a multi-manager, multi-strategy hedge fund, a multi-manager that focuses on REITs, and limited partnership managed future funds.

Amounts held by GuideStone Financial Resources (GuideStone) are the Board's self-funded life insurance funds, and are invested in money markets, stocks, and bonds.

The components of investment income for the years ending December 31, 2006 and 2005 are as follows:

	2006	2005
Interest and dividends	\$ 11,511	9,783
Realized gains	23,319	30,430
Investment expenses	<u>(1,302)</u>	<u>(1,496)</u>
Total	<u>\$ 33,528</u>	<u>38,717</u>

The Board holds and invests funds for other mission entities on a temporary basis.

(3) **Amounts Designated by Board**

Board-designated assets represent unrestricted legacies designated by the Board as endowment funds but available for use by the Board for other purposes. At December 31, 2006 and 2005, amounts designated by the board of trustees were as follows:

	2006	2005
Contingency reserve	\$ 47,500	47,500
Endowments	84,064	68,868
Other:		
Self-funded life insurance reserves	41,789	38,160
Lottie Moon Christmas Offering®	22,000	18,539
Total other	<u>63,789</u>	<u>56,699</u>
Total	<u>\$ 195,353</u>	<u>173,067</u>

The contingency reserve has been set up at the instruction of the Southern Baptist Convention to provide for deficits that may result from decreased receipts or emergencies. The reserve may not exceed the operating budget requirements for six months. The board of trustees has set the balance in the contingency reserve at \$47,500, which is sufficient to cover less than three months of the 2007 operating budget needs.

(4) Property and Equipment, Net

Property and equipment, net, at December 31, 2006 and 2005 are summarized as follows:

	<u>2006</u>	<u>2005</u>
Land and improvements	\$ 3,135	3,080
Buildings	51,121	50,810
Equipment	<u>6,537</u>	<u>5,596</u>
Total	60,793	59,486
Less accumulated depreciation	<u>23,380</u>	<u>21,283</u>
Property and equipment, net	<u>\$ 37,413</u>	<u>38,203</u>

(5) Pension Plans

The Board has pension plans covering substantially all employees as follows:

(a) Missionary Pension Plans

Through 1981, the Board maintained a noncontributory defined benefit pension plan for missionary personnel. Effective December 31, 1995, the Annuity Board of the Southern Baptist Convention (Annuity Board, currently known as GuideStone) assumed responsibility for this plan. All plan assets, liabilities, and administrative responsibilities were transferred to the Annuity Board on that date. At the time of transfer to the Annuity Board, plan assets were substantially equal to plan liabilities.

The defined contribution plan, effective January 1, 1982, provides, among other things, that the Board will contribute annually 10% of missionary pay to the individual missionary's account. Total contributions charged to pension expense for the defined contribution plan were \$7,942 and \$7,299 in 2006 and 2005, respectively.

(b) Home Office Pension Plan

The home office pension plan is a defined contribution plan administered by GuideStone. Under this plan the Board contributes 10% of compensation for eligible participants. Total contributions charged to pension expense for the defined contribution plan amounted to \$2,099 and \$1,971 in 2006 and 2005, respectively.

(6) Postretirement Benefits Other than Pensions

The components of the postretirement benefit cost for 2006 and 2005 are provided in the following table:

	<u>2006</u>	<u>2005</u>
Service cost	\$ 2,740	2,019
Interest cost on accumulated postretirement benefit obligation	6,987	6,053
Amortization of unrecognized prior service cost	373	374
Loss (gain) to the extent recognized	<u>834</u>	<u>(1,037)</u>
Net periodic postretirement benefit cost	<u>\$ 10,934</u>	<u>7,409</u>

As of January 1, 2002, the Board elected to defer immediate recognition of gains and losses and amortize them over the lesser of five years and the average remaining service period of active participants expected to receive benefits under the plan.

The Board's postretirement benefit plans currently are not funded. Benefits paid during the years ended December 31, 2006 and 2005 were \$7,157 and \$7,886, respectively. The accrued postretirement benefit obligation at December 31, 2006 and 2005 was:

	<u>2006</u>	<u>2005</u>
Retirees	\$ 85,470	80,274
Fully eligible plan participants	13,026	12,887
Other active plan participants	39,619	42,096
Unamortized prior service costs	(2,844)	(3,217)
Unrecognized net loss	<u>(17,148)</u>	<u>(17,694)</u>
Accrued postretirement benefit obligation	<u>\$ 118,123</u>	<u>114,346</u>

The Board's expected future postretirement benefit payments are expected to be paid as follows:

Year:	
2007	\$ 10,271
2008	9,743
2009	10,103
2010	9,941
2011	9,639
2012-2016	50,863

The assumed discount rate used in determining the accumulated postretirement benefit obligation was 5.75% in 2006 and 5.25% in 2005. The assumed rate of increase in future compensation levels was 4.75% in 2006 and 2005. The assumed health care cost trend rate used in measuring the accumulated postretirement benefit obligations was 9.50% in 2006, declining to 5.00% in the year 2012. The measurement dates used to compute the postretirement benefit obligations were September 30, 2006 and 2005.

(7) Postemployment Benefits

The Board provides certain postemployment benefits to former or inactive employees following employment but before retirement. These benefits include tuition assistance for missionary children and certain disability benefits.

At December 31, 2006 and 2005, the accrual for postemployment benefits was \$16,889 and \$20,843, respectively. The discount rate used to calculate the postemployment benefits was 5.75% in 2006 and 5.25% in 2005. The measurement dates used to compute the accruals for postemployment benefits was September 30, 2006 and 2005.

(8) Temporarily Restricted Net Assets

Temporarily restricted net assets at December 31, 2006 and 2005 relate to the following:

	<u>2006</u>	<u>2005</u>
Hunger and relief	\$ 20,773	23,958
Special gifts for missionaries and related projects	340	338
Other mission projects	<u>1,664</u>	<u>1,591</u>
Total temporarily restricted net assets	<u>\$ 22,777</u>	<u>25,887</u>

(9) Permanently Restricted Net Assets

Permanently restricted net assets were \$24,897 and \$23,012 at December 31, 2006 and 2005, respectively. The principal of these net assets must be invested in perpetuity; however, all or part of the income may be used for general or specific purposes as stipulated by the donor. Investment income in permanently restricted funds of \$1,711 and \$528 were recognized based on the terms of the original gifts and applicable state law for the years ended December 31, 2006 and 2005, respectively.

(10) Net Assets Released from Restrictions

Net assets were released from donor restrictions by incurring expenses satisfying the restricted purposes and are as follows:

Overseas programs:		
Human needs ministries	\$ 9,232	15,711
Special gifts	5,370	5,204
Evangelism and church development	2,071	2,263
Media ministries	454	709
Health care ministries	268	102
Christian leadership development	245	282
Missionary support	72	132
Other field activities	<u>77</u>	<u>47</u>
Total net assets released from restrictions	<u>\$ 17,789</u>	<u>24,450</u>

Independent Auditor's Report

The Trustees of the International Mission Board
of the Southern Baptist Convention:

We have audited the accompanying balance sheet of the International Mission Board of the Southern Baptist Convention (the Board) as of December 31, 2006, and the related statements of activities and cash flows for the year then ended. These financial statements are the responsibility of the Board's management. Our responsibility is to express an opinion on these financial statements based on our audit. The prior year summarized comparative information has been derived from the Board's 2005 financial statements, and in our report dated March 22, 2006, we expressed an unqualified opinion on those financial statements.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Board's internal control over financial reporting. Accordingly, we express no such opinion. An audit also includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements, assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the International Mission Board of the Southern Baptist Convention as of December 31, 2006, and the change in its net assets and its cash flows for the year then ended, in conformity with U.S. generally accepted accounting principles.

INCOME FROM STATES
For the Year Ended December 31, 2006

	Total	Cooperative Program	Designated Purposes	World Relief	Lottie Moon	Special Gifts Not Budgeted
Alabama	\$ 21,420,943.60	\$ 9,243,684.04		\$ 577,745.35	\$ 11,215,501.21	\$ 384,013.00
Alaska	325,916.35	116,046.70		6,228.91	91,872.35	111,768.39
Arizona	1,796,075.65	418,335.38		20,580.22	855,196.03	501,964.02
Arkansas	9,457,820.42	4,148,881.30		218,289.69	4,868,629.82	222,019.61
California	3,432,945.69	1,097,881.06		122,753.43	1,889,459.04	322,852.16
Colorado	1,068,278.88	317,889.58		18,487.58	652,778.70	79,123.02
Dakota Fellowship	54,510.31	15,147.14		776.30	36,489.07	2,097.80
District of Columbia	167,789.06	56,425.26		5,095.00	102,968.80	3,300.00
Florida	16,500,078.02	8,171,608.71		275,646.94	7,566,394.74	486,427.63
Georgia	22,954,469.01	10,223,152.33		502,993.10	11,486,537.16	741,786.42
Hawaii	443,088.38	169,193.18		32,490.67	221,036.10	20,368.43
Illinois	2,699,826.82	1,355,816.73		95,261.13	1,183,036.99	65,711.97
Indiana	1,120,299.24	533,402.20		34,459.17	513,060.62	39,377.25
Iowa Fellowship	196,463.49	52,525.43		10,073.38	126,244.68	7,620.00
Kansas/Nebraska	1,419,344.83	529,263.14		30,834.12	812,433.89	46,813.68
Kentucky	8,861,449.70	4,169,170.00		231,579.48	4,375,252.91	85,447.31
Louisiana	8,024,656.02	3,756,913.80		145,026.64	3,964,378.36	158,337.22
Maryland-Delaware	2,369,358.59	985,890.96		110,476.98	1,216,950.53	56,040.12
Michigan	711,676.40	282,791.57		12,878.50	245,639.03	170,367.30
Minnesota/Wisconsin	191,423.27	27,676.70		904.80	134,287.62	28,554.15
Mississippi	14,861,963.86	5,937,507.78		267,365.21	8,322,823.60	334,267.27
Missouri	7,519,040.65	3,025,363.52		264,053.79	4,066,782.81	162,840.53
Montana Fellowship	156,774.73	52,463.98		5,705.27	87,011.48	11,594.00
Nevada	330,997.64	154,449.44		10,119.13	163,955.07	2,474.00
New England	233,320.15	70,884.22		14,436.72	89,180.22	58,818.99
New Mexico	1,611,002.38	598,044.74		78,324.40	901,860.46	32,772.78
New York	408,886.65	112,561.69		6,283.72	207,673.59	82,367.65
North Carolina	21,904,150.51	5,514,349.59		738,429.62	15,182,990.64	468,380.66
Northwest	1,029,100.44	359,466.42		29,206.14	598,528.33	41,899.55
Ohio	2,073,398.41	968,045.35		40,221.88	1,025,877.34	39,253.84
Oklahoma	9,932,958.30	4,821,048.78		128,412.84	4,771,010.05	212,486.63
Pennsylvania/S. Jersey	334,533.77	109,399.55		13,806.34	176,802.88	34,525.00
South Carolina	17,025,407.28	6,618,297.09		387,532.51	9,667,831.27	351,746.41
Tennessee	21,063,902.27	7,801,074.05		620,913.36	11,549,513.51	1,092,401.35
Texas-SBTC	11,534,194.37	5,617,692.87		55,575.25	5,860,826.25	100.00
Texas-BGCT	21,701,051.17	6,778,933.50		349,475.83	13,528,824.95	1,043,816.89
Utah/Idaho	285,676.46	85,386.72		5,047.13	184,617.61	10,625.00
Virginia-SBCV	4,904,529.98	2,144,466.65		64,364.48	2,680,973.85	14,725.00
Virginia-BGAV	6,450,800.59	956,533.98	\$ 439,552.29	381,174.45	4,188,470.84	485,069.03
West Virginia	483,427.19	232,315.83		30,271.73	207,364.07	13,475.56
Wyoming	174,221.56	80,370.14		4,150.57	88,016.86	1,683.99
Misc-Received Directly	107,271.19	1,684.99		1,057.73	93,292.46	11,236.01
Overseas	465,487.82	71,484.54		59,507.50	210,341.87	124,153.91
Miscellaneous-Churches	8,755,916.94	3,480,095.02			5,275,821.92	
Accruals	<u>13,808,298.29</u>		<u>807,743.29</u>		<u>13,000,000.00</u>	<u>555.00</u>
Total	<u>\$270,372,726.33</u>	<u>\$101,263,615.65</u>	<u>\$1,247,295.58</u>	<u>\$6,008,016.99</u>	<u>\$153,688,539.58</u>	<u>\$8,165,258.53</u>
Received through the						
Executive Committee:	\$234,028,924.09	\$101,263,615.65		\$4,254,094.44	\$128,276,059.94	\$ 235,154.06
Received directly:	<u>36,343,802.24</u>		<u>\$1,247,295.58</u>	<u>1,753,922.55</u>	<u>25,412,479.64</u>	<u>7,930,104.47</u>
Total	<u>\$270,372,726.33</u>	<u>\$101,263,615.65</u>	<u>\$1,247,295.58</u>	<u>\$6,008,016.99</u>	<u>\$153,688,539.58</u>	<u>\$8,165,258.53</u>

The Board received an additional \$163,726.78 through the Executive Committee during 2006 for additions to endowments & similar funds for other special purposes.

THE NORTH AMERICAN MISSION BOARD

Consolidated Statements of Financial Position

	December 31,	
	2006	2005
ASSETS:		
Cash and cash equivalents	\$ 17,395,444	\$ 14,689,615
Receivables—net	4,145,387	4,345,651
Investments—fair value	105,747,084	96,058,737
Church loans—net	137,551,406	133,399,464
Real estate owned	980,758	1,388,259
Mission properties	800,337	966,996
Property and equipment—net	19,293,762	20,061,194
Other assets—net	1,731,398	1,755,440
Beneficial interests in perpetual trusts	<u>48,120,563</u>	<u>44,343,110</u>
Total Assets	<u>\$ 335,766,139</u>	<u>\$ 317,008,466</u>
LIABILITIES AND NET ASSETS:		
Liabilities:		
Accounts payable and accrued expenses	\$ 7,676,879	\$ 7,871,390
Line of credit	534,000	-
Asset retirement obligation	437,649	432,000
Accrued post retirement benefits	<u>83,755,560</u>	<u>79,740,185</u>
Total liabilities	<u>92,404,088</u>	<u>88,043,575</u>
Net assets:		
Unrestricted	177,460,404	161,018,901
Temporarily restricted	12,083,957	17,910,228
Permanently restricted	<u>53,817,690</u>	<u>50,035,762</u>
Total net assets	<u>243,362,051</u>	<u>228,964,891</u>
Total Liabilities and Net Assets	<u>\$ 335,766,139</u>	<u>\$ 317,008,466</u>

See notes to consolidated financial statements

Consolidated Statements of Activities and Changes in Net Assets

	For the Years Ended December 31,	
	2006	2005
CHANGES IN UNRESTRICTED NET ASSETS:		
Revenues, gains, and other support:		
Cooperative Program	\$ 46,155,957	\$ 41,558,660
Annie Armstrong offering	58,496,633	53,639,522
Gifts and contributions	8,115,598	20,221,144
Interest on church loans	8,670,851	8,303,802
Investment income	11,757,958	5,656,736
Sales of product—net of direct costs	866,880	1,224,334
World Changers	3,999,207	4,468,927
Other	<u>4,906,389</u>	<u>4,612,108</u>
	142,969,473	139,685,233
Satisfaction of program restrictions	<u>8,508,157</u>	<u>1,811,645</u>
Total unrestricted revenues, gains, and other support	<u>151,477,630</u>	<u>141,496,878</u>
Expenses:		
Program expenses:		
Missionary appointment support and equipping	48,663,199	47,202,502
Evangelization	13,768,719	11,976,492
Church planting	20,637,289	17,478,713
Ministry evangelism	4,551,379	5,108,879
Volunteer ministries	6,574,158	5,373,095
Mission education	1,781,739	1,599,581
Communication technology	12,315,040	16,105,194
Associational services	1,601,038	1,423,896
Disaster ministries	<u>8,077,151</u>	<u>12,845,218</u>
	117,969,712	119,113,570
Administrative expenses	16,752,610	14,617,695
Fund raising expenses	<u>313,805</u>	<u>741,767</u>
Total unrestricted expenses	<u>135,036,127</u>	<u>134,473,032</u>
Total changes in unrestricted net assets	<u>16,441,503</u>	<u>7,023,846</u>

CHANGES IN TEMPORARILY RESTRICTED NET ASSETS:		
Contributions	2,630,033	16,487,373
Investment income	51,853	68,283
Satisfaction of program restrictions	<u>(8,508,157)</u>	<u>(1,811,645)</u>
Total changes in temporarily restricted net assets	<u>(5,826,271)</u>	<u>14,744,011</u>
CHANGES IN PERMANENTLY RESTRICTED NET ASSETS:		
Contributions	739,351	2,281,967
Change in value of beneficial interests in perpetual trusts	<u>3,042,577</u>	<u>1,075,768</u>
Total changes in permanently restricted net assets	<u>3,781,928</u>	<u>3,357,735</u>
Changes in Net Assets before Cumulative Effect of		
Change in Accounting Principle	<u>14,397,160</u>	<u>25,125,592</u>
Cumulative Effect of Change in Accounting Principle (Note 15)	<u>-</u>	<u>(413,397)</u>
Changes in Net Assets	14,397,160	24,712,195
Net Assets, Beginning of Year	<u>228,964,891</u>	<u>204,252,696</u>
Net Assets, End of Year	<u>\$ 243,362,051</u>	<u>\$ 228,964,891</u>

See notes to consolidated financial statements

Consolidated Statements of Cash Flows

	For the Years Ended December 31,	
	2006	2005
CASH FLOWS FROM OPERATING ACTIVITIES:		
Change in net assets	\$ 14,397,160	\$ 24,712,195
Adjustments to reconcile change in net assets to net cash provided by operating activities:		
Depreciation	1,963,951	1,886,327
Allowance for loan losses on church loans	(22,438)	(2,754,799)
Net realized and unrealized appreciation on investments	(8,184,781)	(2,989,416)
Change in value of beneficial interests in perpetual trusts	(3,042,577)	(1,075,768)
Contributions and re-invested income restricted for long-term investment	(3,781,928)	(3,357,735)
Assets contributed to perpetual trusts	(739,351)	(2,281,967)
Gain on sale of real estate owned	(90,347)	(2,796)
Gain on sale of fixed assets	(4,144)	(27,451)
Transfer of mission properties/real estate owned	166,659	(123,771)
Changes in operating assets and liabilities:		
Receivables-net	200,264	(459,000)
Other assets-net	24,042	297,567
Accounts payable and accrued expenses	(194,511)	(264,625)
Asset retirement obligation	5,649	432,000
Accrued post retirement benefits	<u>4,015,375</u>	<u>3,189,965</u>
Net Cash Provided by Operating Activities	<u>4,713,023</u>	<u>17,180,726</u>
CASH FLOWS FROM INVESTING ACTIVITIES:		
Purchases of investments	(68,721,343)	(110,021,533)
Proceeds from sale of investments	67,222,252	107,073,871
Loans made to churches	(23,998,116)	(23,453,712)
Payments received on church loans	20,168,612	24,840,880
Proceeds from sale of real estate owned	197,848	43,771
Proceeds from sale of property and equipment	37,000	28,946
Purchases of property and equipment	<u>(1,229,375)</u>	<u>(3,602,069)</u>
Net Cash Used by Investing Activities	<u>(6,323,122)</u>	<u>(5,089,846)</u>
CASH FLOWS FROM FINANCING ACTIVITIES:		
Borrowings from line of credit	6,890,000	4,351,000
Principal payments on line of credit	(6,356,000)	(14,351,000)
Contributions and re-invested income restricted for long-term investment	<u>3,781,928</u>	<u>3,357,735</u>
Net Cash Provided (Used) by Financing Activities	<u>4,315,928</u>	<u>(6,642,265)</u>
Change in Cash and Cash Equivalents	2,705,829	5,448,615
Cash and Cash Equivalents, Beginning of Year	<u>14,689,615</u>	<u>9,241,000</u>
Cash and Cash Equivalents, End of Year	<u>\$ 17,395,444</u>	<u>\$ 14,689,615</u>
SUPPLEMENTAL DISCLOSURES:		
Noncash investing activity:		
Sale of assets in exchange for receivable	<u>\$ -</u>	<u>\$ 480,000</u>

See notes to consolidated financial statements

Notes to Consolidated Financial Statements

1. DESCRIPTION OF THE ORGANIZATION:

The North American Mission Board of the Southern Baptist Convention, Inc. (NAMB or Board) is incorporated in the state of Georgia as a not-for-profit organization and has been approved by the Internal Revenue Service as a tax-exempt organization under Section 501(c)(3) of the Internal Revenue Code (code). The Board is classified as a publicly supported organization, which is not a private foundation under Section 509(a)(1) of the code. Contributions are tax-deductible within limitations prescribed by the code.

The Board is an agency of the Southern Baptist Convention (SBC) and receives most of its financial support from gifts received through the Executive Committee of the SBC mainly through the Cooperative Program (CP) and the annual Annie Armstrong Easter Offering (AAEO). The CP is Southern Baptists' method of supporting missions and ministry efforts of state and regional conventions and the SBC. The revenues are received ratably over the course of the year based on the annual budget allocation of the SBC. For 2006 and 2005, the Board received 22.79% of the CP's funds and records as unrestricted contribution revenue on the consolidated statement of activities and changes in net assets. The AAEO honors the life and work of Annie Walker Armstrong and is given to the Board to enable missionary personnel to share the good news of Jesus Christ. The Board works in partnership with state conventions to distribute monies given through the offering to missionaries and their efforts. The Board records this offering as unrestricted contribution revenue on the consolidated statement of activities and changes in net assets. The SBC also funds other programs as needs arise (e.g., disaster relief). Total support received from the SBC for the years ended December 31, 2006, and 2005 was \$116,137,572 and \$134,188,666, respectively.

The Board aids and shares in the support of Southern Baptist churches, media, missions, and missionary efforts in the United States and its territories and Canada by providing direct programs and activities and by sharing in the funding of state convention programs and activities. For the years ended December 31, 2006, and 2005, the Board provided \$42,226,856 and \$40,647,581, respectively, in funding to SBC state conventions and associations for these activities.

The consolidated financial statements of the Board include the accounts of its affiliates and subsidiaries: FamilyNet, Inc. (FamilyNet), NAMB Covenant Productions, Inc. (Covenant), TimeRite Agency, Inc. (TimeRite), and New Orleans Baptist Ministries, Inc. (NOBM). All significant intercompany transactions have been eliminated in the accompanying consolidated financial statements.

FamilyNet, Covenant, and NOBM are also exempt from federal income tax under Section 501(c)(3) of the code. TimeRite is a corporation subject to income tax. The Board records income taxes with respect to its for-profit entity as well as any unrelated business income generated at the tax exempt entities using the liability method under which deferred tax assets and liabilities are determined based on the differences between the financial accounting and tax bases of assets and liabilities. Deferred tax assets and liabilities at the end of each period are determined using the currently enacted tax rate expected to apply to taxable income in the period that the deferred tax asset or liability is expected to be realized or to be settled.

Certain information concerning the Board's affiliates and subsidiaries is as follows:

- FamilyNet is a nonprofit corporate affiliate of the Board that provides 24-hour inspirational and family television programs to cable systems and board case affiliates. FamilyNet also provides inspirational radio programming free of charge to radio stations throughout North America.
- TimeRite is a for-profit corporate subsidiary of the Board which operates in conjunction with FamilyNet.
- Covenant is a nonprofit supporting organization of the Board established to assist the Board in effecting the Board's religious purposes by the placement of communication media. Covenant had no financial activity in 2006 nor 2005.
- New Orleans Baptist Ministries, Inc. is a nonprofit supporting organization of the Board and consists of four ministry centers conducting ministry evangelism throughout the city of New Orleans. The ministry centers include: Clovis A. Brantley Baptist Center, Baptist Friendship House, Carver Baptist Center, and Rachel Sims Baptist Mission.

2. SIGNIFICANT ACCOUNTING POLICIES:BASIS OF ACCOUNTING

The consolidated financial statements of the Board are prepared under the accrual method of accounting. Revenue is recognized when earned, and expenses are recognized when incurred.

ESTIMATES

The preparation of consolidated financial statements in conformity with U.S. generally accepted accounting principles requires management to make certain estimates and assumptions that affect the reported amounts and disclosures at the date of the consolidated financial statements. Accordingly, actual results could differ from those estimates.

CASH AND CASH EQUIVALENTS

For purposes of the consolidated statement of cash flows, cash and cash equivalents include all highly liquid investments with original maturities of three months or less with the exception of cash and cash equivalents held for reinvestment. These accounts, at times, may exceed federally insured limits. The Board has not experienced any losses in such accounts and believes it is not exposed to any significant credit risk on cash and cash equivalents.

RECEIVABLES

Accounts and notes receivable are reported net of any anticipated losses due to uncollectible accounts. The Board's policy for determining when an account is past due or delinquent is when 90 days past due. Uncollectible accounts are reported as additions to the allowance for doubtful accounts when it is determined that the amount will be uncollected, which varies depending on the receivable balance.

The allowance for doubtful accounts is maintained at a level, which in management's judgment, is adequate to absorb potential losses inherent in the receivables portfolio. The amount of the allowance is based on management's evaluation of the collectibility of the receivable portfolio, including the nature of the portfolio, trends in historical loss experience, specific impaired notes, and economic conditions.

INVESTMENTS

Investments are stated at fair value. Fair value is determined from quoted market prices or market prices of similar instruments. Ordinary income and realized and unrealized gains and losses on investments are determined as follows:

- As increases or decreases in permanently restricted net assets if the terms of the gift or the Board's interpretation of relevant state law require that they be added to the principal of a permanent endowment fund
- As increases or decreases in temporarily restricted net assets if the terms of the gift impose restrictions on the use of the income
- As increases or decreases in unrestricted net assets in all other cases

CHURCH LOANS

Church loans are stated at their unpaid principal amounts outstanding reduced by an allowance for loan losses and are collateralized by church buildings and real estate. Interest income is accrued based on the outstanding principal amount and contractual terms of each individual loan.

The Board's Church Finance Ministry typically charges a loan processing fee and recognizes these fees as other income in the year received. These fees are designed to offset the direct costs related to issuing the loans. In accordance with SFAS No. 91, *Accounting for Nonrefundable Fees and Costs Associated with Originating or Acquiring Loans and Initial Direct Costs of Leases*, the Board analyzes fees received in relation to direct expenses for underwriting new loans. As a result, these fees are recognized in the year the loan is written and are not amortized over the expected life of the loan. Total fee income for the years ended December 31, 2006, and 2005 was \$41,739 and \$136,473, respectively.

As defined by SFAS No. 114, *Accounting by Creditors for Impairment of a Loan*, the Board classifies loans as impaired when it is probable that it will be unable to collect all amounts due according to the contractual terms of the loan agreements. These loans continue to accrue interest. Loans are classified as delinquent when payments are 90 days past due. Payments for delinquent loans are applied first to interest due until all accrued interest has been paid and then to the outstanding principal balance of the loan. The accrual of interest is discontinued when, in management's judgment, it is determined that the collectibility of interest is doubtful.

ALLOWANCE FOR LOAN LOSSES

The allowance for loan losses is maintained at a level that, in management's judgment, is adequate to absorb probable loan losses. The amount is based upon historical loan loss experience of similar types of loans, the Board's loan loss experience, the amount of past due and nonperforming loans, specific known risks, the value of collateral securing the loans, and current and anticipated economic and interest rate conditions. Evaluation of these factors involves subjective estimates and judgments that may change. Additions to the allowance are provided through a charge to earnings. Subsequent recoveries, if any, are credited to the allowance.

REAL ESTATE OWNED

Real estate owned is comprised of properties accepted in satisfaction of the debt of church loans. These properties, which are now held for sale, are recorded at the lower of cost (book value of the loans) or fair value less cost to sell.

MISSION PROPERTIES

Mission properties represent land and buildings purchased by or donated to the Board to be used as churches or related facilities in strategic locations. Purchased mission properties are recorded at cost. Property received by donation is recorded at fair market value on the date of donation. The Board's policy is to convey title of mission properties to the churches or missions as soon as the congregation is able to demonstrate financial viability; accordingly, mission buildings and improvements are reflected at fair value less costs to dispose upon transfer.

PROPERTY AND EQUIPMENT

Property and equipment are stated at cost. The Board capitalizes all items greater than \$25,000. Depreciation is provided using the straight-line method over the estimated useful lives of the assets ranging from 3 to 39 years.

BENEFICIAL INTERESTS IN PERPETUAL TRUSTS

The Board is the beneficiary of certain perpetual irrevocable trusts held and administered by independent trustees. Under the terms of the trusts, the Board has the irrevocable right to receive the income earned on the trust assets in perpetuity. The fair value is recognized as an asset and as a permanently restricted contribution at the date the trust is established. The Board's estimate of fair value is based on fair value information received from the trustees and the assets and percentages approximately consist of, but are not limited to, cash and cash equivalents (2%),

marketable debt and equity securities (62%), corporate and church bonds (33%), investments in real estate (1%) and gas & oil interests (2%). Yet, these assets are not subject to the control or direction by the Board. Gains and losses, which are not distributed by the trusts, are reflected as change in value of beneficial interests in perpetual trusts in the consolidated statement of activities and changes in net assets.

ASSET RETIREMENT OBLIGATIONS

Asset retirement obligations (ARO) are legal obligations associated with the retirement of long-lived assets. These liabilities are initially recorded at fair value and the related asset retirement costs are capitalized by increasing the carrying amount of the related assets by the same amount as the liability. Asset retirement costs are subsequently depreciated over the useful lives of the related assets. Subsequent to initial recognition, the Board records period-to-period changes in the ARO liability resulting from the passage of time and revisions to either the timing or the amount of the original estimate of undiscounted cash flows. The Board derecognizes ARO liabilities when the related obligations are settled.

NET ASSETS

The consolidated financial statements report amounts by classification of net assets:

- *Unrestricted net assets* are those currently available at the discretion of the board for use in the organization's operations, including those invested in property and equipment.
- *Temporarily restricted net assets* are those contributed with donor stipulations for specific operating purposes or programs, those with time restrictions, or those not currently available for use until commitments regarding their use have been fulfilled.
- *Permanently restricted net assets* include contributions which contain donor-imposed restrictions that stipulate the resources be maintained permanently but permit the Board to use or expend part or all of the income derived from the donated assets for either specified or unspecified purposes. These net assets consist of endowment funds and beneficial interests in perpetual trusts.

SUPPORT, REVENUE, AND EXPENSE

Unrestricted, temporarily, and permanently restricted gifts, grants, and other income are recorded as revenue, gains, and other support when received by the Board or when received and allocated on its behalf by the Executive Committee of the Southern Baptist Convention. The Board's policy is to record temporarily restricted revenue, gains, and other support as unrestricted if the restriction is satisfied in the year the revenue, gains, and other support is received. Gifts-in-kind (including donated equipment and services) are recorded at fair value at the date of the gift.

The Board's program expenses are classified according to its primary ministry activities. These ministry activities are defined as follows:

- *Missionary appointment support and equipping*—appoint, approve, support, and equip career missions personnel; endorse chaplains; enlist and assist bivocational ministers in mission service
- *Evangelization*—serve as a channel in motivating and helping churches, associations, and state conventions to develop and implement effective strategies of evangelism; implement direct evangelism projects in strategic areas
- *Church planting*—work in partnership with churches, associations, and state conventions to start new congregations among all people groups; implement direct church starting projects in strategic areas and by assisting individual churches in obtaining financing for the acquisition or construction of church buildings
- *Ministry evangelism*—work with churches, associations, and state conventions in ministering to people with distinctive needs, seeking to bring them to wholeness in Jesus Christ; implement direct ministry projects in strategic areas
- *Volunteer ministries*—coordinate volunteer enlistment and training for volunteer mission and ministry projects in the United States and Canada; assist the International Mission Board in volunteer enlistment and training
- *Mission education*—develop organizations, services, and materials for establishing, enlarging, and improving missions and ministry learning and personal mission experiences in churches, associations, state conventions, and Canada
- *Communication technology*—produce and present media (radio and television programming, advertisements, printed material and videos) that extends the message of Southern Baptist churches; provide counseling to persons who respond to media; assist churches, associations, state conventions, and Southern Baptist Convention entities to effectively use media in accomplishing their tasks
- *Associational services*—strengthen the work of associations by assisting them in developing, resourcing, and implementing effective strategies that undergird churches and their work
- *Disaster ministries*—work in partnership with churches, associations, state conventions, and other disaster aid organizations to coordinate response to immediate needs as well as assess and coordinate long-term ministry assistance in areas affected by a disaster

3. RECEIVABLES—NET:

Receivables consist of:

	December 31,	
	2006	2005
Trade receivables	\$ 1,470,821	\$ 2,574,108
Due from SBC Executive Committee	1,129,028	747,459

Other notes receivable	708,679	465,495
Interest receivable	773,965	685,979
Receivable from the sale of assets	<u>415,000</u>	<u>480,000</u>
	4,497,493	4,953,041
Less allowance for doubtful accounts	<u>(352,106)</u>	<u>(607,390)</u>
	<u>\$ 4,145,387</u>	<u>\$ 4,345,651</u>

4. INVESTMENTS:

Investments consist of:

	December 31,	
	2006	2005
Cash equivalents	\$ 2,666,921	\$ 1,803,610
U.S. treasury securities	5,692,837	4,655,323
Mortgage backed securities	9,899,199	10,761,472
Corporate debt securities	7,325,402	7,525,200
Equity securities	<u>80,162,725</u>	<u>71,313,132</u>
	<u>\$ 105,747,084</u>	<u>\$ 96,058,737</u>

Unrestricted investment income consists of:

	For the Years Ended December 31,	
	2006	2005
Interest and dividend income	\$ 3,625,030	\$ 2,667,320
Net realized gains on investments	982,263	2,358,230
Net unrealized gains on investments	<u>7,150,665</u>	<u>631,186</u>
	<u>\$ 11,757,958</u>	<u>\$ 5,656,736</u>

5. CHURCH LOANS—NET:

A summary of loans receivable classified by interest rates is as follows:

	December 31,	
	2006	2005
6% or less	\$ 29,291,389	\$ 63,960,002
Over 6 to 6 1/2%	49,703,572	58,262,068
Over 6 1/2 to 7%	42,360,672	5,817,238
Over 7%	<u>18,895,773</u>	<u>8,082,594</u>
	140,251,406	136,121,902
Allowance for loan losses	<u>(2,700,000)</u>	<u>(2,722,438)</u>
	<u>\$ 137,551,406</u>	<u>\$ 133,399,464</u>

Allowance for loan losses:

Beginning of year	\$ 2,722,438	\$ 5,477,237
Reduction of provision for loan losses*	<u>(22,438)</u>	<u>(2,754,799)</u>
End of year	<u>\$ 2,700,000</u>	<u>\$ 2,722,438</u>

Change in estimate:

* During the year ended December 31, 2005, the Board management recorded an adjustment to reduce its allowance for loan losses to better approximate probable loan losses. This adjustment increased change in unrestricted net assets by \$2,754,799.

At December 31, 2006, 8 loans with an outstanding principal balance of approximately \$1,595,000 were classified as delinquent. At 2005, 6 loans with an outstanding principal balance of approximately \$1,052,000 were classified as delinquent. In the event that a church is unable to repay its loan in accordance with the original loan agreement, the Board pursues collection and works out plans including interest only payments, reduced payments, moratorium on payments, deed in lieu of foreclosure, or foreclosure depending on the church's circumstances. If a church loan is determined to be impaired, the fair value of the loan is then compared with the recorded investment in the loan to determine whether or not a specific reserve is necessary. The Board's recorded investment in loans that are considered impaired under SFAS 114 was \$455,073 and \$460,851 for the years ended December 31, 2006, and 2005, respectively.

Loans receivable will mature as follows:

Years Ending December 31,	Principal Reduction
2007	\$7,522,475
2008	8,002,098
2009	8,564,686
2010	9,139,660
2011	9,753,233
Thereafter	<u>97,269,254</u>
	<u>\$ 140,251,406</u>

At December 31, 2006, the Board had 569 loans with balances as follows:

<u>Loan Balance</u>	Number of <u>Loans</u>	Principal <u>Outstanding</u>	Percent of <u>Loan Portfolio</u>
Less than \$250,000	419	\$ 37,309,129	27%
\$250,000–\$499,999	81	28,263,498	20%
\$500,000–\$999,999	39	25,865,522	18%
\$1,000,000–\$1,999,999	23	31,271,231	22%
\$2,000,000 or more	<u>7</u>	<u>17,542,026</u>	<u>14%</u>
	<u>569</u>	<u>\$ 140,251,406</u>	<u>100%</u>

Although the Board has no geographic restrictions within the United States on where loans are made, aggregate loans in excess of five percent of total balances are located in the following states:

<u>State</u>	Number of <u>Loans</u>	Principal <u>Outstanding</u>	Percent of <u>Loan Portfolio</u>
California	145	\$ 35,630,132	25%
Florida	22	13,711,376	10%
Georgia	45	11,819,880	8%
Arizona	31	10,261,166	7%
Texas	<u>34</u>	<u>8,822,769</u>	<u>6%</u>
	<u>277</u>	<u>\$ 80,245,323</u>	<u>58%</u>

6. PROPERTY AND EQUIPMENT—NET:

Property and equipment are summarized as follows:

	<u>December 31,</u>	
	<u>2006</u>	<u>2005</u>
Land and buildings	\$ 26,316,391	\$ 25,117,915
Equipment, furniture and fixtures, vehicles, and other	17,524,596	17,337,098
Computer equipment	<u>7,133,427</u>	<u>6,665,876</u>
	50,974,414	49,120,889
Less accumulated depreciation	<u>(31,680,652)</u>	<u>(29,059,695)</u>
Property and equipment—net	<u>\$ 19,293,762</u>	<u>\$ 20,061,194</u>

Depreciation expense for the years ended December 31, 2006, and 2005 was \$1,963,951 and \$1,886,327 and is reflected in administrative expenses in the consolidated statement of activities and changes in net assets, respectively.

7. LINE OF CREDIT:

The Board has a revolving line of credit agreement with a bank whereby it can borrow up to \$10,000,000 and a discretionary line of credit whereby it can borrow up to \$5,000,000, both bearing interest at LIBOR plus .50 percent (5.82% at December 31, 2006). As of December 31, 2006, and 2005, \$534,000 and \$0, respectively, was outstanding on these lines of credit. The line is secured by a negative pledge on the church loans and matures October 28, 2007. Interest only is due monthly.

8. NET ASSETS:

Unrestricted net assets are available for the following purposes:

	<u>December 31,</u>	
	<u>2006</u>	<u>2005</u>
Undesignated	\$ 21,149,236	\$ 7,558,243
Net equity in property and equipment	19,293,762	20,061,194
Church loans (includes line of credit)	<u>137,017,406</u>	<u>133,399,464</u>
	<u>\$ 177,460,404</u>	<u>\$ 161,018,901</u>

Temporarily restricted net assets are available for the following purposes:

	<u>December 31,</u>	
	<u>2006</u>	<u>2005</u>
Hunger relief	\$ 322,269	\$ 570,308
Disaster relief	9,364,031	14,953,837
Scholarships and other	<u>2,397,657</u>	<u>2,386,083</u>
	<u>\$ 12,083,957</u>	<u>\$ 17,910,228</u>

Net assets were released from donor restrictions during the year by incurring expenses satisfying the following restricted purposes:

	<u>For the Years Ended December 31,</u>	
	<u>2006</u>	<u>2005</u>
Hunger relief	\$ 583,320	\$ 832,793
Disaster relief	6,864,886	226,034
Scholarships and other	<u>1,059,951</u>	<u>752,818</u>
	<u>\$ 8,508,157</u>	<u>\$ 1,811,645</u>

Permanently restricted net assets are available for the following purposes:

	December 31,	
	2006	2005
Beneficial interests in perpetual trusts	\$ 48,120,563	\$ 44,343,110
NAMB endowments	5,697,127	5,692,652
	<u>\$ 53,817,690</u>	<u>\$ 50,035,762</u>

9. INCOME TAXES

The Board determines its deferred tax provision under the liability method, whereby deferred tax assets and liabilities are recognized for the expected tax consequences of temporary differences between the tax basis of assets and liabilities and their reported amounts using presently enacted tax rates. Currently, the Board does not project generating sufficient taxable income to realize its deferred tax asset. Accordingly, a valuation allowance was recorded for the full amount of the deferred tax asset. The deferred tax asset considered realizable could be adjusted in the future if estimates of taxable income are revised.

10. RELATED PARTY TRANSACTIONS:

A NAMB board member provided consulting services to the organization totaling \$0 and \$7,000 during the years ended December 31, 2006, and 2005, respectively.

11. COMMITMENTS AND CONTINGENCIES:

At December 31, 2006, the Board's Church Finance Ministry has committed to loan approximately \$6,169,475 to 7 churches. These commitments expire at various dates through 2007. In addition, the Board has construction loans and holdbacks with 11 churches with approximately \$6,333,841 in undistributed funds. Such commitments are made to accommodate the needs of the qualified churches. The credit risk associated with these commitments is essentially the same as that involved in extending loans to churches and is subject to the Board's normal credit policies and terms. Collateral for the loans will consist of church real estate.

In addition to church loan commitments, the Board committed to certain media related services with a particular vendor thru January 2008 totaling \$2,400,000.

The Board is also involved in different legal matters. While the ultimate outcome cannot be determined at this time, it is the Board's opinion that the matters should not have a materially adverse effect on its operations.

12. EMPLOYEE BENEFIT PLANS:

HEALTH BENEFIT PLAN

The Board provides medical and dental benefits under a partially self-funded plan and a reinsurance contract with an insurance company for stop-loss coverage. Medical benefits are provided to all eligible participants (including employees and missionaries) and their dependents. The total medical claims incurred during the years ended December 31, 2006, and 2005 were \$8,809,140 and \$10,705,644, respectively. Claims incurred but not reported or paid at year end were estimated to be \$2,345,031 and \$2,694,863 as of December 31, 2006, and 2005, respectively.

RETIREMENT PLAN

Employees of the Board are covered by defined-contribution retirement plans which are administered by the GuideStone Financial Resources of the Southern Baptist Convention. Contributions made by the Board during the years ended 2006 and 2005 were 10% of the employees' base compensation and totaled \$1,841,605 and \$2,129,192, respectively.

13. POSTRETIREMENT BENEFITS OTHER THAN PENSIONS:

The Board provides health care and other benefits to substantially all retired employees and their eligible spouses and all retired missionaries and their eligible dependents. Certain benefits are contributory; other benefits are noncontributory according to guidelines based on age and years of service. The Board accrues the costs of such benefits during the periods employees provide service to the Board.

The Financial Accounting Standards Board issued a new Staff Position 106-2, *Accounting and Disclosure Requirements Related to the Medicare Prescription Drug, Improvement and Modernization Act of 2003* (Act). The Board adopted the provisions of this pronouncement during the year ending December 31, 2005. Furthermore, effective January 1, 2005, the Board no longer provides any pre-Medicare benefit to eligible retirees. Rather, a Board retiree, who retires after December 31, 2004, and has attained age 55 and 15 years of service is eligible for a contribution made by the Board toward a Medicare Supplement issued by GuideStone Financial Resources of the SBC. The retiree's spouse is eligible for the same benefit. The effect of these plan changes are reflected below as plan amendments.

Net periodic postretirement benefit costs included in the following components:

	December 31,	
	2006	2005
Benefit obligation, January 1	\$ 94,669,350	\$ 120,429,549
Service cost	1,494,077	1,654,223
Interest cost on accumulated post retirement benefit obligation	5,288,421	5,500,002
Plan amendments	-	(22,347,902)
Actuarial gain	(2,527,279)	(5,707,650)
Benefits paid	<u>(5,393,627)</u>	<u>(4,858,872)</u>
Benefit obligation, December 31	<u>\$ 93,530,942</u>	<u>\$ 94,669,350</u>

The Board's postretirement benefit plan currently is not funded. The status of the plan is as follows:

	December 31,	
	2006	2005
Funded status of plan	\$ (93,530,942)	\$ (94,669,350)
Unrecognized actuarial loss	<u>9,775,382</u>	<u>14,929,165</u>
Net obligation recognized in the consolidated statement of financial position	<u>\$ (83,755,560)</u>	<u>\$ (79,740,185)</u>

Weighted-average assumptions:

	December 31,	
	2006	2005
Discount rate	<u>6.00%</u>	<u>5.75%</u>

The Board assumed an 11.0% health care cost trend rate for participants for 2006 and 2005, decreasing to 5.0% by the year 2013 and thereafter to determine the accumulated postretirement benefit obligation.

Components of net periodic benefit cost are as follows:

	December 31,	
	2006	2005
Service cost	\$ 1,494,077	\$ 1,654,223
Interest cost	5,288,421	5,500,002
Actuarial loss	1,739,818	2,346,499
Amortization of plan amendment	<u>(1,539,112)</u>	<u>(1,539,112)</u>
Net periodic postretirement benefit cost	<u>\$ 6,983,204</u>	<u>\$ 7,961,612</u>

14. FAIR VALUE OF FINANCIAL INSTRUMENTS:

Statement of Financial Accounting Standards No. 107, *Disclosure about Fair Value of Financial Instruments*, requires disclosure of fair value information about financial instruments, whether or not recognized in the consolidated statement of financial position, for which it is practicable to estimate that value. In cases where quoted market prices are not available, fair values are based on estimates using present value or other valuation techniques. Those techniques are significantly affected by the assumptions used, including the discount rate and estimates of future cash flows. In that regard, the derived fair value estimates cannot be substantiated by comparison to independent markets and, in many cases, could not be realized in immediate settlement of the instruments. Statement No. 107 excludes certain financial instruments and all nonfinancial instruments from its disclosure requirements. Accordingly, the aggregate estimated fair values as of December 31, 2006, presented below, do not represent the underlying value of the Board.

	Carrying Amount	Fair Value
ASSETS:		
Cash and cash equivalents	\$ 17,395,444	\$ 17,395,444
Investments:		
Cash equivalents	\$ 2,666,921	\$ 2,666,921
U.S. Treasury securities	\$ 5,692,837	\$ 5,692,837
Mortgage-backed securities	\$ 9,899,199	\$ 9,899,199
Corporate debt securities	\$ 7,325,402	\$ 7,325,402
Equity securities	\$ 80,162,725	\$ 80,162,725
Church loans	\$ 137,551,406	\$ 137,551,406
Accrued interest receivable	\$ 773,965	\$ 773,965
LIABILITIES:		
Accounts payable and accrued expenses	\$ 7,676,879	\$ 7,676,879

The following methods and assumptions were used by the Board in estimating its fair value disclosures for financial instruments:

- *Cash, receivables, investments, assets held for third party trusts, accounts payable, and accrued expenses*—The carrying amount reported in the consolidated statement of financial position approximates their fair value.
- *Church loans*—The fair value for church loans is estimated using discounted cash flow analysis, using interest rates currently being offered for loans with similar terms to borrowers of similar credit quality. The fair value of church loans approximates its carrying value.

15. FIN 47 ADOPTION:

In March 2005, the Financial Accounting Standards Board (FASB) issued FASB Interpretation No. 47, *Accounting for Conditional Asset Retirement Obligations (FIN 47)*, an interpretation of FASB Statement No. 143 (SFAS 143) effective for fiscal years ending after December 15, 2005. FIN 47 clarifies that the term conditional asset retirement obligation as used in SFAS 143 refers to a legal obligation to perform an asset retirement activity in which the timing and/or method of settlement are conditional on a future event that may or may not be within the control of the entity. Accordingly, an entity is required to recognize a liability for the fair value of a conditional asset retirement obligation if the fair value of the liability can be reasonably estimated. Uncertainty about the timing and/or method of settlement of a conditional asset retirement obligation should be factored into the measurement of the liability when sufficient information exists.

FIN 47 also clarifies when an entity would have sufficient information to reasonably estimate the fair value of an asset retirement obligation. As a result of an existing conditional retirement obligation, the Board corrected its net asset position so as to record the adoption during the appropriate period, which is reported as a cumulative effect for prior years of this accounting change of \$413,397. Additionally, the Board recorded an additional \$18,603 during the year ended December 31, 2005, to account for the carrying cost of the increasing liability until remediation is completed.

Pro forma effects of retroactively applying FIN 47 (as if it had applied during all fiscal years reported) are as follows:

	<u>For the Years Ended December 31,</u>	
	<u>2006</u>	<u>2005</u>
Pro forma change in net assets	<u>\$ 14,397,160</u>	<u>\$ 24,712,195</u>
	<u>December 31,</u>	
	<u>2006</u>	<u>2005</u>
Pro forma ARO liabilities	<u>\$ 437,649</u>	<u>\$ 432,000</u>

16. **NEW ACCOUNTING PRONOUNCEMENTS:**

In September 2006, the Financial Accounting Standards Board (FASB) issued Statement of Financial Accounting Standards (SFAS) No. 157, *Fair Value Measurements* and No. 158, *Employer's Accounting for Defined Benefit Pension and Other Retirement Plans*. SFAS No. 157 defines fair value, establishes a framework for measuring fair value in GAAP, and expands disclosures about fair value measurements.

SFAS No. 158 requires the Board to recognize the funded status of its post retirement benefits measured as the difference between plan assets at fair value and the benefit obligation in its statement of financial position. An unrecognized deficit will be recognized as a change in unrestricted net assets.

The Board is required to adopt provisions of these pronouncements during the year ended December 31, 2007, and is currently evaluating the impact of these pronouncements.

Report of Independent Auditors

Board of Trustees

The North American Mission Board of the Southern Baptist Convention, Inc.

Alpharetta, Georgia

We have audited the accompanying consolidated statements of financial position of The North American Mission Board of the Southern Baptist Convention, Inc. as of December 31, 2006, and 2005 and the related consolidated statements of activities and changes in net assets, and cash flows for the years then ended. These consolidated financial statements are the responsibility of the organization's management. Our responsibility is to express an opinion on these consolidated financial statements based on our audits.

We conducted our audits in accordance with U.S. generally accepted auditing standards. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the consolidated financial statements are free of material misstatement. An audit includes consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances but not for the purpose of expressing an opinion on the effectiveness of the organization's internal control over financial reporting. Accordingly, we express no such opinion. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the consolidated financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall consolidated financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the consolidated financial statements referred to above present fairly, in all material respects, the consolidated financial position of The North American Mission Board of the Southern Baptist Convention, Inc. as of December 31, 2006, and 2005 and the results of its consolidated activities and its consolidated cash flows for the years then ended in conformity with U.S. generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the consolidated financial statements taken as a whole. The selected revenue analysis by state used for management reporting purposes is presented for the purpose of additional analysis and is not a required part of the consolidated financial statements. Such information has been subjected to the auditing procedures applied in our audit of the consolidated financial statements and, in our opinion, is fairly stated in all material respects in relation to the consolidated financial statements taken as a whole.

As described in Note 15 to the financial statements, The North American Mission Board of the Southern Baptist Convention, Inc. adopted the provisions of the Financial Accounting Standards Board (FASB) Interpretation No. 47 relating to reporting its asset retirement obligation liability as used in FASB Statement No. 143.

Capin Crouse LLP
Atlanta, Georgia
March 6, 2007

2007 Southern Baptist Convention

Selected Revenue Analysis by State used for Management Reporting Purposes for the Year Ended December 31, 2006

	Cooperative Program	Annie Armstrong	Undesignated	Hunger Designated	Disaster Relief Designated	Other Designated
Alabama	\$ 4,213,272	\$ 5,781,865	\$ 148,899	\$ 133,665	\$ 13,533	\$ 59,114
Alaska	52,894	77,649	-	349	5,081	615
Arizona	190,677	440,076	25,032	5,773	4,880	33,262
Arkansas	1,891,061	1,725,083	104,116	33,776	16,876	115,457
California	500,414	919,167	19,294	15,459	132,494	122,959
Colorado	144,894	227,664	1,223	196	13,170	35,989
Dakotas	6,904	30,796	-	235	587	5,990
District of Columbia	25,719	24,918	6,269	150	800	30
Florida	3,724,620	3,338,445	265,395	56,075	42,855	185,265
Georgia	4,659,714	5,130,802	521,555	99,728	123,803	691,852
Hawaii	77,118	139,946	1,201	6,706	4,786	20,255
Illinois	617,981	717,240	15,686	23,881	10,875	23,619
Indiana	243,125	330,703	1,175	5,884	8,486	16,235
Iowa	23,941	48,835	-	2,262	193	1,915
Kansas/Nebraska	241,238	331,500	8,475	6,967	15,485	9,443
Kentucky	1,900,308	1,953,442	372,948	73,497	58,417	34,387
Louisiana	1,712,402	1,902,095	51,910	39,111	164,316	80,830
Maryland/Delaware	449,369	558,285	22,039	17,353	37,288	70,492
Michigan	128,896	174,133	5,446	3,063	4,867	20,651
Minnesota/Wisconsin	12,615	63,968	33	189	5,943	31,428
Mississippi	2,706,317	3,723,771	114,594	55,052	743	100,249
Missouri	1,378,961	1,987,739	165,678	59,842	34,614	23,285
Montana	23,913	60,706	34	1,269	1,597	310
Nevada	70,398	98,922	2,822	740	63,481	1,015
New England	32,309	92,819	1,350	3,133	4,545	90,323
New Mexico	272,589	418,390	21,388	8,482	10,991	9,267
New York	51,306	125,322	3,613	1,320	8,443	6,935
North Carolina	2,513,441	6,430,155	95,963	108,136	14,820	69,531
Northwest	163,845	262,303	4,291	7,986	27,140	37,352
Ohio	441,235	509,161	14,207	5,015	6,242	33,444
Oklahoma	2,197,435	1,745,122	163,029	27,595	1,391	144,562
Penn./S. Jersey	49,864	90,521	2,250	1,691	17,527	101,262
South Carolina	3,016,620	4,605,592	20,816	142,047	10,029	38,087
Tennessee	3,555,730	4,241,541	373,128	104,568	45,970	181,156
Texas-BGCT	3,089,839	5,022,311	374,849	12,059	103,586	186,761
Texas-SBTC	2,560,545	1,830,872	258,183	20,434	103,586	184,753
Utah/Idaho	38,919	107,623	100	1,199	400	4,065
Virginia-BGAV	435,988	1,493,870	108,284	67,801	44,097	50,426
Virginia-SBCV	977,448	1,017,130	105,703	23,531	43,395	50,426
West Virginia	105,890	167,876	1,160	7,231	6,893	3,626
Wyoming	36,633	58,545	-	1,093	1,279	6,115
Canada	-	67,043	8,443	1,331	24,413	5,573
Caribbean	768	8,079	225	-	-	10
Miscellaneous	1,618,801	414,610	1,255,481	4,381	76,190	1,424,017
Total	\$ 46,155,957	\$ 58,496,633	\$ 4,666,288	\$ 1,190,255	\$ 1,316,100	\$ 4,312,339
Received through						
Executive Com.	\$ 46,155,957	\$ 56,616,746	\$ 1,246,642	\$ 1,131,747	\$ 108,741	\$ 9,847
Received Directly	-	1,879,887	3,419,646	58,508	1,207,359	4,302,492
Total	\$ 46,155,957	\$ 58,496,633	\$ 4,666,288	\$ 1,190,255	\$ 1,316,100	\$ 4,312,339

LIFEWAY CHRISTIAN RESOURCES

Statements of Financial Position

	September 30	
	2006	2005
Assets		
Current assets:		
Cash and short-term investments	\$ 728,000	\$ 11,619,000
Cash – temporarily restricted	659,000	382,000
Accounts receivable, less allowance for doubtful accounts of \$871,000 and \$1,133,000, respectively	40,902,000	37,176,000
Inventories	75,819,000	70,179,000
Prepaid expenses and other current assets	<u>7,743,000</u>	<u>7,659,000</u>
Total current assets	125,851,000	127,015,000
Reserve funds, at fair value:		
Marketable securities:		
Marketable equity securities	83,437,000	80,598,000
Other marketable securities	14,143,000	14,237,000
Cash in savings accounts and other liquid investments	<u>8,992,000</u>	<u>4,863,000</u>
Total reserve funds	106,572,000	99,698,000
Fixed assets, at cost, net of accumulated depreciation and amortization	165,297,000	144,613,000
Other noncurrent assets:		
Goodwill, less accumulated amortization of \$4,660,000 and \$3,922,000, respectively	2,457,000	3,195,000
Prepaid pension and post-retirement benefits other than pension	83,065,000	77,064,000
Other	<u>9,532,000</u>	<u>8,643,000</u>
Total other noncurrent assets	<u>95,054,000</u>	<u>88,902,000</u>
	<u>\$492,774,000</u>	<u>\$460,228,000</u>
Liabilities and net assets		
Current liabilities:		
Accounts payable	\$30,205,000	\$24,669,000
Accrued liabilities	24,525,000	17,970,000
Deferred income	7,711,000	7,438,000
Loan payable	3,500,000	–
Current portion of long-term obligations	<u>502,000</u>	<u>579,000</u>
Total current liabilities	66,443,000	50,656,000
Long-term obligations	522,000	324,000
Liability for post-retirement benefits	2,035,000	2,010,000
Other long-term liabilities	<u>469,000</u>	<u>424,000</u>
Total liabilities	69,469,000	53,414,000
Net assets:		
Unrestricted	422,646,000	406,432,000
Temporarily restricted:		
Other restricted donations	<u>659,000</u>	<u>382,000</u>
Total net assets	<u>423,305,000</u>	<u>406,814,000</u>
	<u>\$492,774,000</u>	<u>\$460,228,000</u>

See accompanying notes.

Statements of Activities

	Year Ended September 30	
	2006	2005
Changes in unrestricted net assets:		
Sales	\$449,303,000	\$432,661,000
Operating expenses:		
Variable	159,545,000	151,572,000
Fixed direct production	27,657,000	28,527,000
Fixed direct operating	249,251,000	227,527,000
Cooperative work with state boards	3,210,000	4,100,000
Southern Baptist Convention support	<u>976,000</u>	<u>973,000</u>
	440,639,000	412,699,000
Increase in unrestricted net assets from operations	8,664,000	19,962,000
Other increases in unrestricted net assets, net	<u>7,550,000</u>	<u>9,354,000</u>
Increase in unrestricted net assets	<u>16,214,000</u>	<u>29,316,000</u>
Changes in temporarily restricted net assets:		
Net assets released from restriction	(71,000)	—
Net (expense) income of the mission program	(64,000)	35,000
Net income of the capital campaign program	<u>412,000</u>	<u>90,000</u>
Increase in temporarily restricted net assets	<u>277,000</u>	<u>125,000</u>
Increase in net assets	16,491,000	29,441,000
Net assets, beginning of year	<u>406,814,000</u>	<u>377,373,000</u>
Net assets, end of year	<u>\$423,305,000</u>	<u>\$406,814,000</u>

See accompanying notes.

Statements of Cash Flows

	Year Ended September 30	
	2006	2005
Operating activities		
Increase in net assets	\$ 16,491,000	\$ 29,441,000
Adjustments to reconcile increase in net assets to net cash provided by operating activities:		
Depreciation and amortization	15,188,000	16,372,000
Net realized (gains), dividends, interest income and expenses from reserve funds	(8,047,000)	(6,940,000)
Net unrealized gains on reserve funds	(2,557,000)	(7,101,000)
Net losses on sale and disposal of fixed assets	142,000	74,000
Changes in operating assets and liabilities, net of acquisitions:		
Cash – temporarily restricted	(277,000)	(125,000)
Accounts receivable, net	(3,726,000)	594,000
Inventories	(5,640,000)	(959,000)
Prepaid expenses and other current assets	(84,000)	113,000
Prepaid pension and post-retirement benefits other than pension	(6,001,000)	(12,653,000)
Other	(889,000)	(1,792,000)
Accounts payable	5,536,000	(1,272,000)
Accrued liabilities	6,555,000	4,448,000
Deferred income	273,000	1,645,000
Liability for post-retirement benefits	25,000	(140,000)
Other long-term liabilities	<u>45,000</u>	<u>(63,000)</u>
Net cash provided by operating activities	17,034,000	21,642,000
Investing activities		
Additions of fixed assets, net	(34,609,000)	(16,371,000)
Proceeds from retirements of fixed assets, net	47,000	—
Proceeds from sales of reserve fund assets, net of expenses	61,694,000	52,177,000
Purchases of stores	—	1,064,000
Dividend and interest income from reserve fund assets	1,784,000	1,313,000
Purchase of reserve fund assets	<u>(59,748,000)</u>	<u>(47,865,000)</u>
Net cash used in investing activities	<u>(30,832,000)</u>	<u>(9,682,000)</u>
Financing activities		
Proceeds from loan payable	\$ 3,500,000	\$ —
Payments on long-term debt	<u>(593,000)</u>	<u>(709,000)</u>
Net cash provided by (used in) financing activities	2,907,000	(709,000)
Net increase (decrease) in cash and short-term investments	(10,891,000)	11,251,000

Cash and short-term investments, beginning of year	<u>11,619,000</u>	<u>368,000</u>
Cash and short-term investments, end of year	\$ <u>728,000</u>	\$ <u>11,619,000</u>
Supplemental disclosure of cash flow information		
Cash paid during the year for interest	\$ <u>42,000</u>	\$ <u>59,000</u>
Non-cash investing activities		
Additions of equipment under capital lease	\$ <u>714,000</u>	\$ <u>490,000</u>

See accompanying notes.

Notes to Financial Statements
September 30, 2006

1. Summary of Significant Accounting Policies

Organization

LifeWay Christian Resources of the Southern Baptist Convention (LifeWay) is a publisher, distributor and retailer of Christian books, literature and music and is also a provider of church supplies and other Christian products. LifeWay's corporate office headquarters are in Nashville, Tennessee. Products are sold throughout the United States through more than 120 stores as well as directly to churches, third-party stores and distributors. Revenues are used to support achievement of LifeWay's mission statement.

During fiscal year 2005, LifeWay created two for-profit subsidiaries for the potential development of real estate at the Ridgecrest and Glorietta conference centers. The activities of these subsidiaries were immaterial in fiscal 2006 and 2005 and have been included in these statements of activities.

Accounts Receivable

A large portion of the business activity of LifeWay is with churches and individuals affiliated with the Southern Baptist Convention. As of September 30, 2006, approximately 44 percent of accounts receivable was from Southern Baptist churches, 46 percent was from trade customers and 10 percent was from individual customers and other churches. As of September 30, 2005, approximately 46 percent of accounts receivable was from Southern Baptist churches, 44 percent was from trade customers and 10 percent was from individual customers and other churches.

Allowance for Doubtful Accounts

LifeWay evaluates the collectibility of accounts receivable based on a combination of factors. In circumstances in which management is aware of a specific customer's inability to meet its financial obligations to LifeWay, a specific allowance is established for the amount considered to be uncollectible. For all other amounts LifeWay recognizes allowance for bad debts based on historical account write-off experience. If circumstances change, the estimates of the recoverability amounts due LifeWay could change by a material amount.

Inventories

Inventories are valued at the lower of cost or market. Cost is determined using a combination of direct costing and average costing on a first-in, first-out basis.

Vendor Rebates

LifeWay records vendor rebates when realized. The rebates are recorded as a reduction to inventory purchases, at cost, which has the effect of reducing cost of goods sold, as prescribed by Emerging Issues Task Force (EITF) Issue No. 02-16, *Accounting by a Customer (including a Reseller) for Certain Consideration Received from a Vendor* (EITF 02-16).

LifeWay records cooperative advertising dollars received from vendors as a reduction of operating expenses as prescribed in EITF 02-16 as these dollars represent a reimbursement of costs incurred by LifeWay to sell the vendors' products.

Contributions Receivable

Commitments to provide contributions of funds to LifeWay are recorded as revenue at the time cash is received. Wording utilized in connection with obtaining support for contributions is such that commitments to give will be considered an intention to give, and thus recorded as revenue on a cash basis.

Marketable Securities

Statement of Financial Accounting Standards No. 124, *Accounting for Certain Investments Held by Not-for-Profit Organizations* (SFAS No. 124) requires investments in equity securities with readily determinable fair values and all other investments in debt securities to be reported at fair value in the statements of financial position, with related gains and losses included in the statements of activities. In accordance with SFAS No. 124, LifeWay's marketable securities have been recorded at estimated fair value in the accompanying statements of financial position.

Included in marketable equity securities of LifeWay are international and domestic corporate stocks and stock mutual funds. Other marketable securities consist of international and domestic corporate bonds and bond mutual funds. Cash and other liquid investments consist of cash in savings accounts, U.S. Treasury Notes and miscellaneous investments held for long-term investment purposes.

The cost of marketable equity securities and other marketable securities is determined using the specific identification and average cost methods. Market values are based on available market information. LifeWay's investments do not have a significant concentration of credit risk within any industry or specific institution.

Fixed Assets

Fixed assets are recorded at cost and are depreciated and amortized by the straight-line method over the following useful lives:

Land improvements	5 years
Buildings and improvements	5 to 50 years
Furniture, fixtures and equipment	3 to 20 years
Roadways, sidewalks, utility systems, etc.	5 to 50 years
Automobiles and trucks	3 to 6 years
Leasehold improvements	5 to 10 years
Capitalized computer software development costs	3 to 8 years

The costs of assets and the related accumulated depreciation or amortization are removed from the accounts when such assets have been disposed, fully depreciated or amortized.

Fixed assets include capitalized computer software development costs, which are comprised of both internal and external costs directly related to the development of the computer software.

Interest costs incurred in the construction or acquisition of fixed assets are capitalized. Interest costs capitalized were approximately \$42,000 and \$9,000 in fiscal years 2006 and 2005, respectively.

Expenditures for maintenance and repairs are charged to expense when incurred. Expenditures for renewals and betterments are capitalized.

Goodwill

Goodwill represents the excess of cost over the fair value of net assets acquired and is amortized on the straight-line method over five to ten years. The carrying value of goodwill is reviewed for realizability if facts and circumstances suggest it may be impaired.

Holman Christian Standard Bible Translation Costs

Over several years, LifeWay capitalized approximately \$6.0 million of costs in connection with the development of the Holman Christian Standard Bible. This Bible translation was initially published in April 2004, at which time LifeWay began amortizing such costs over an estimated useful life of seven years. Accumulated amortization of such costs was approximately \$2.2 million and \$1.3 million as of September 30, 2006 and 2005, respectively.

Impairment of Long-Lived Assets

LifeWay reviews its long-lived assets, including goodwill, for impairment when events or circumstances indicate that the assets might be impaired and the undiscounted cash flows estimated to be generated by those assets are less than the carrying amount of these assets. No indications of impairment were present at September 30, 2006 and 2005.

Deferred Income

Amounts received for future publication subscriptions, conference center reservations or other program activities are recorded as deferred income and recognized as income when earned.

Income Taxes

Management believes LifeWay operates as a tax-exempt organization under the provisions of Section 501(c)(3) of the Internal Revenue Code, with the exception of the two for-profit subsidiaries created in fiscal 2005 for the potential development of real estate at the Ridgecrest and Glorieta conference centers. Accordingly, no provision for income taxes has been made in the accompanying financial statements. Activities associated with the two for-profit subsidiaries were immaterial during each year presented.

Revenue Recognition

Revenue from publishing sales is recognized upon shipment to the customer and revenue from retail sales is recognized at the point of sale. Provision is made for the estimated effect of sales returns where return privileges exist. Returns of products from customers are accepted in accordance with standard industry practice. Revenue for seminars, conferences and other event-based activities is recognized as the activities take place.

Advertising Costs

LifeWay expenses all advertising costs as incurred. Advertising expense for the years ended September 30, 2006 and 2005, was \$20,457,000 and \$19,587,000, respectively.

Shipping and Handling

Shipping and handling fees billed to customers in the amounts of \$17,459,000 and \$18,118,000 have been included in sales in the accompanying statements of activities for fiscal 2006 and 2005, respectively. The related shipping and handling fees and costs incurred during fiscal 2006 and 2005, in the amounts of \$24,662,000 and \$24,918,000, respectively, are included in fixed direct operating expenses in the accompanying statements of activities.

Statements of Cash Flows

LifeWay considers all highly liquid debt instruments, excluding instruments held in reserve funds, with an original maturity when purchased of three months or less to be cash equivalents. Cash received from contributors, which has been designated by the contributor for a specific purpose is included in the accompanying statements of financial position as temporarily restricted.

LifeWay’s cash management system provides for daily investment of available balances and the funding of outstanding checks when presented for payment. Outstanding but unrepresented checks totaling approximately \$2,485,000 at September 30, 2006, have been included in accounts payable in the statement of financial position. Upon presentation for payment, these checks are funded through available cash balances or LifeWay’s existing credit facility.

Fair Value of Financial Instruments

Management estimates that the carrying amounts of cash and short-term investments, cash in savings accounts and other liquid investments, accounts receivable, accounts payable and accrued liabilities approximate fair value based on their short-term nature. In addition, management estimates the carrying value of its loan payable and its long-term obligations approximate fair value based on current rates available.

Classification of Net Assets

The assets, liabilities, net assets and activities of LifeWay are reported in three categories, as follows:

Unrestricted – Expendable amounts utilized primarily for operations, which are not subject to donor imposed restrictions.

Temporarily Restricted – Contributions held which are subject to donor or other external restrictions that can be satisfied either by the passage of time or by donor specified actions. Temporarily restricted net assets at September 30, 2006 and 2005, are composed of funds contributed for specific LifeWay sponsored programs and activities.

Permanently Restricted – Assets for which a donor imposed restriction stipulates that the resource be maintained permanently, but permits LifeWay to use or expend part or all of the income derived from the donated assets. At September 30, 2006 and 2005, LifeWay maintained no permanently restricted net assets.

Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the U.S. requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

Effects of New Accounting Principle

In September 2006, the Financial Accounting Standards Board issued Statement of Financial Accounting Standards No. 158, *Employer’s Accounting for Defined Benefit Pension and Other Postretirement Plans, an amendment of FASB Statements No. 87, 88, 106 and 132(R)* (SFAS 158). SFAS 158 requires an entity to (a) recognize in its statement of financial position an asset for a defined benefit postretirement plan’s overfunded status or a liability for a plan’s underfunded status; (b) measure a defined benefit postretirement plan’s assets and obligations that determine its funded status as of the end of the employer’s fiscal year; and (c) recognize changes in the funded status of a defined benefit postretirement plan as a component of change in net assets in the year in which the changes occur. The requirement to recognize the funded status of a defined benefit postretirement plan prospectively and the disclosure requirements are effective for LifeWay for the fiscal year ending September 30, 2007. The requirement to measure plan assets and benefit obligations as of the date of LifeWay’s fiscal year end will be effective for the fiscal year ending September 30, 2009. LifeWay has not yet begun its analysis of the impact of the adoption of SFAS 158 and cannot currently estimate the impact of adoption on the financial statements as a whole.

2. Inventories

Inventories at September 30, 2006 and 2005, consist of the following:

	<u>2006</u>	<u>2005</u>
Publishing	\$26,030,000	\$24,688,000
Christian stores division merchandise	49,607,000	45,333,000
Conference center merchandise and supplies	<u>182,000</u>	<u>158,000</u>
	<u>\$75,819,000</u>	<u>\$70,179,000</u>

3. Reserve Funds

LifeWay’s reserve funds consist of investments internally restricted by LifeWay’s Trustees and may not be utilized by management without Trustee’s approval. The maximum amount of short-term borrowings for operations, as provided by the Trustees, from LifeWay’s reserve funds or outside sources is calculated as ten percent of the net assets of LifeWay for the preceding fiscal year.

Investment securities held in reserve funds at September 30, 2006 and 2005, are summarized as follows:

	2006		2005	
	Market Value	Cost	Market Value	Cost
Liquid investments	\$ 8,992,000	\$ 8,992,000	\$ 4,863,000	\$ 4,863,000
Marketable equity securities	83,437,000	63,252,000	80,598,000	62,879,000
Other marketable securities	<u>14,143,000</u>	<u>14,266,000</u>	<u>14,237,000</u>	<u>14,451,000</u>
	<u>\$106,572,000</u>	<u>\$86,510,000</u>	<u>\$99,698,000</u>	<u>\$82,193,000</u>

Income earned on reserve fund investments is retained and reinvested within the reserve funds and is included in the accompanying statements of activities (see Note 8). The following schedule summarizes the investment income.

	2006	2005
Unrealized gains, net	\$ 2,557,000	\$ 7,101,000
Realized gains net	6,263,000	5,627,000
Dividends and interest	<u>1,784,000</u>	<u>1,313,000</u>
Total return on investments	<u>\$10,604,000</u>	<u>\$14,041,000</u>

A detail of LifeWay's reserve funds at September 30, 2006 and 2005, as internally restricted by LifeWay's Trustees, is as follows:

	2006	2005
Contingency	\$ 76,010,000	\$71,693,000
Casualty insurance	500,000	500,000
Holman Bible Outreach International	10,000,000	10,000,000
Unrealized investment gains	<u>20,062,000</u>	<u>17,505,000</u>
	<u>\$106,572,000</u>	<u>\$99,698,000</u>

4. Fixed Assets

A summary of fixed assets at September 30, 2006 and 2005, is as follows:

	2006	2005
Land and improvements	\$ 11,079,000	\$ 10,722,000
Buildings and improvements	152,741,000	136,434,000
Furniture, fixtures and equipment	41,841,000	34,971,000
Roadways, sidewalks, utility systems, etc.	1,300,000	1,242,000
Automobiles and trucks	1,380,000	1,309,000
Leasehold improvements	22,477,000	20,703,000
Capitalized computer software development costs	<u>26,186,000</u>	<u>17,686,000</u>
	257,004,000	223,067,000
Less accumulated depreciation and amortization	<u>(91,707,000)</u>	<u>(78,454,000)</u>
	<u>\$165,297,000</u>	<u>\$144,613,000</u>

Depreciation and amortization expense on fixed assets for fiscal 2006 and 2005 was \$14,450,000 and \$15,637,000, respectively.

5. Pension Plan

The Company has adopted Statement of Financial Accounting Standards No. 132(R), *Employers' Disclosures about Pensions and Other Postretirement Benefits* an amendment of *FASB Statements No. 87, 88, and 106* (SFAS No. 132(R)), which revised employer's disclosures about pension plans and other postretirement benefit plans. The following information, as well as the information in Note 6, is presented in accordance with SFAS No. 132(R).

LifeWay has a defined benefit pension plan covering substantially all of its employees. Normal retirement age is 65 for employees who have attained age 40 as of September 30, 1993. For all others, normal retirement age is social security retirement age. Earlier retirement for employees having at least 10 years of credited service is permitted at reduced benefits. Benefits are based on years of service and average salary, as defined, prior to retirement. The Projected Unit Credit Actuarial Cost Method is used to determine net periodic pension cost and to estimate pension benefit obligations. It is LifeWay's policy to make annual contributions to the plan equal to the amount of net periodic pension costs in excess of any prepaid pension cost. LifeWay contributed \$7,353,000 and \$6,139,000 to the pension plan in fiscal 2006 and 2005, respectively.

Plan assets are stated at fair value and consist primarily of corporate equity and debt securities, U.S. government bonds and other collective short-term investments. GuideStone Financial Resources of the Southern Baptist Convention (GuideStone), a related party, prepares the actuarial reports for LifeWay. The actuarial assumption related to the discount rate on future benefit obligations was 6.25 and 5.75 percent for fiscal 2006 and 2005, respectively. The expected salary rate increase was 4 percent for fiscal 2006 and 2005. The computations also assume an expected long-term rate of return on invested plan assets of 9 percent for 2006 and 2005.

A reconciliation of the funded status of the plan at September 30, 2006 and 2005 (measurement date of June 30, 2006 and 2005), along with other significant plan information, is as follows:

	<u>2006</u>	<u>2005</u>
Projected benefit obligation	\$298,096,000	\$310,824,000
Actuarial fair value of plan assets	<u>295,079,000</u>	<u>283,145,000</u>
Funded status	<u>\$ (3,017,000)</u>	<u>\$ (27,679,000)</u>
Accumulated benefit obligation	<u>\$269,199,000</u>	<u>\$278,438,000</u>
Prepaid benefit cost recognized in the statement of financial position	<u>\$ 71,800,000</u>	<u>\$ 67,247,000</u>
Employer contribution	<u>\$ 7,353,000</u>	<u>\$ 6,139,000</u>
Benefits paid	<u>\$ 17,487,000</u>	<u>\$ 17,048,000</u>

Net periodic pension income (expense) is included as a reduction or increase of fixed direct operating expenses in the statements of activities. During fiscal 2006 and 2005, net periodic postretirement income (expense) was as follows:

	<u>2006</u>	<u>2005</u>
Service cost	\$ (6,953,000)	\$ (5,751,000)
Interest cost	(17,767,000)	(18,093,000)
Expected return on plan assets	25,891,000	27,249,000
Gain or loss to the extent recognized	(4,522,000)	-
Amortization of unrecognized prior service cost	<u>551,000</u>	<u>551,000</u>
	<u>\$ (2,800,000)</u>	<u>\$ 3,956,000</u>

At September 30, 2006, the actual fair market value of plan assets was \$297,843,000. Management considers the difference between the actual fair market value of plan assets at September 30, 2006, and the fair market value as determined by the actuary as of June 30, 2006, to be temporary and related only to market timing.

The allocation of each major category of plan assets as of September 30, 2006 and 2005, along with the target percentages and allowable ranges applicable to both fiscal years, is as follows:

<u>Asset Class</u>	<u>2006</u>	<u>2005</u>	<u>Target</u>	<u>Allowable Ranges</u>
Domestic equity	42.4%	43.6%	50%	40-60%
International equity	14.6%	13.1%	10%	0-20%
Fixed income	35.4%	36.7%	35%	25-45%
Alternatives	5.4%	5.0%	0%	0-10%
Cash	2.2%	1.6%	5%	0-10%
	<u>100.0%</u>	<u>100.0%</u>	<u>100%</u>	

The plan assets are managed under the direction of a Trustee investment committee. This committee has established an investment policy which is used as a guide in the implementation of investment strategies, risk management, performance expectations, and operational guidelines. The operational guidelines of the investment policy address specifically such items as quality standards, maturity standards, diversification standards, liquidity standards, proxy voting, prohibited categories, special permitted categories, portfolio turnover, manager reporting and notifications. Any deviation from these guidelines must be approved by the investment committee as an exception.

The overall expected long-term rate-of-return-on-assets assumption is determined through an analysis of actual historical returns, future market expectations, asset allocation, and current manager mandates. A reasonableness check against other plans and recent literature is also made to determine if any further adjustment should be considered.

The discount rate determination follows a procedure established in 2001 in concert with LifeWay's actuaries. The approach is to compute a 3-year average of the Merrill Lynch 15+ year corporate bond yield based on month-end yields and compare that to the current month yield. A variance of more than 100 basis points was established as the tolerance level. However, as interest rates have fallen significantly over the last three years, LifeWay has adjusted the discount rate lower than the formula approach would have suggested. The formula continues to be used as a guide, but larger reductions have been made in order to have a discount rate that is more reflective of current rates and those being used by other organizations. For the past three years LifeWay has used a rate that is lower than the rate implied by the Merrill Lynch 15+ year corporate bond 3-year average.

Employer contributions for the defined benefit pension plan for the fiscal year ending September 30, 2007, are estimated to be approximately \$6,533,000.

The estimated future benefits payable for the next five years and for the following five years in aggregate are as follows:

2007	\$ 18,135,000
2008	18,383,000
2009	18,608,000
2010	18,898,000
2011	19,229,000
2012-2016	102,761,000

6. Post-Retirement and Other Benefits

LifeWay provides certain health care and life insurance benefits for retired employees. The Defined Post-Retirement Medical Plan, Life Insurance Benefits Plan and Medicare Supplemental Benefits Plan specify the plan provisions, benefits and eligibility. Substantially all of LifeWay's employees may become eligible for those benefits if they reach normal retirement age while working for LifeWay. LifeWay established a separate legal trust in the form of a Voluntary Employee Beneficiary Association (VEBA) to administer the assets and liabilities related to these post-retirement benefits. It is LifeWay's intention to fund the trust annually to maintain the assets of the trust in an amount equivalent to the estimated present value of the liability for retired employees. Any income earned on the assets of the trust is retained in the trust to reduce LifeWay contributions.

GuideStone, a related party, prepares the actuarial reports for LifeWay. The weighted-average discount rate used in determining the accumulated post-retirement benefit obligation was 6.25 and 5.75 percent for 2006 and 2005, respectively. The expected salary rate increase was 4 percent for 2006 and 2005. The expected long-term rate of return on plan assets was 9 percent for 2006 and 2005.

The Medicare Prescription Drug, Improvement and Modernization Act of 2003 (the Act), was enacted on December 8, 2003. The Act introduces a prescription drug benefit under Medicare (Medicare Part D) as well as a federal subsidy to sponsors of retiree health care benefit plans that provides a benefit that is at least actuarially equivalent to Medicare Part D. The effects of the Medicare Part D subsidy increased the net periodic postretirement benefit income for the fiscal year 2005 by \$579,000 and decreased the accumulated benefit obligation by \$4,293,000.

A reconciliation of the combined funded status of the plans as of September 30, 2006 and 2005, (measurement date of June 30, 2006 and 2005), along with other significant plan information, is as follows:

	<u>2006</u>	<u>2005</u>
Accumulated benefit obligation	\$33,513,000	\$32,878,000
Actuarial fair value of plan assets	<u>40,433,000</u>	<u>39,165,000</u>
Funded status	<u>\$ 6,920,000</u>	<u>\$ 6,287,000</u>
Prepaid benefit cost recognized in the statement of financial position	<u>\$11,265,000</u>	<u>\$ 9,817,000</u>
Employer contribution	<u>\$ —</u>	<u>\$ —</u>
Benefits paid	<u>\$ 3,089,000</u>	<u>\$ 3,059,000</u>

During fiscal 2006 and 2005, net periodic postretirement benefits income was as follows:

	<u>2006</u>	<u>2005</u>
Service cost	\$ (361,000)	\$ (168,000)
Interest cost	(1,817,000)	(1,680,000)
Expected return on plan assets	3,625,000	3,909,000
Gain	<u>—</u>	<u>497,000</u>
	<u>\$ 1,447,000</u>	<u>\$ 2,558,000</u>

The actual fair market value of plan assets was \$41,060,000 at September 30, 2006. Management considers the difference between the actual fair market value of plan assets at September 30, 2006, and the fair market value as determined by the actuary as of June 30, 2006, to be temporary and related only to market timing.

The allocation of each major category of plan assets as of September 30, 2006 and 2005, along with the target percentages and allowable ranges applicable to both fiscal years, is as follows:

<u>Asset Class</u>	<u>2006</u>	<u>2005</u>	<u>Target</u>	<u>Allowable Ranges</u>
Domestic Equity	57.8%	59.8%	60%	50-70%
International Equity	18.0%	19.0%	10%	0-20%
Fixed Income	19.5%	18.2%	25%	15-35%
Cash	<u>4.7%</u>	<u>3.0%</u>	<u>5%</u>	<u>0-10%</u>
	<u>100.0%</u>	<u>100.0%</u>	<u>100%</u>	

The plan assets are managed under the direction of a Trustee investment committee. The investment policies and strategies and the basis for determining the long-term rate of return on assets and the discount rate are the same as those used for the pension plan.

For measurement purposes, an 8.00% annual rate of increase in the per capita cost of covered health care benefits was assumed for plan year 2006; the rate was assumed to decrease gradually to 5% for 2010 and remain at that level thereafter. The health care cost trend rate assumption has a significant effect on the amounts reported. To illustrate, increasing the assumed health care cost trend rates by 1 percentage point would decrease the accumulated post-retirement benefit obligation as of September 30, 2006, by \$1,966,000 and the aggregate of the service and interest cost components of net periodic post-retirement benefits cost for the year beginning October 1, 2005, by \$325,000. Decreasing the assumed health care cost trend rates by 1 percentage point would increase the accumulated post-retirement benefit obligation as of September 30, 2006, by \$1,503,000 and the aggregate of the service and interest cost components of net periodic post-retirement benefits cost for the year beginning October 1, 2005, by \$243,000.

There are no estimated employer contributions to the plans for fiscal 2007.

The estimated future benefits payable for the next five years and for the following five years in aggregate are as follows:

2007	\$ 2,970,000
2008	2,848,000
2009	2,691,000
2010	2,556,000
2011	2,498,000
2012-2016	15,028,000

LifeWay provides supplemental retirement benefits to certain current and former executives of LifeWay. At September 30, 2006 and 2005, the net present value of these future benefits is recorded as a liability. The actuarial assumption related to the discount rate on future benefit obligations was 6.25% and 5.75% for 2006 and 2005, respectively. The expected salary rate increase was 4 percent for 2005.

A reconciliation of the combined unfunded status of the supplemental retirement benefit plan as of September 30, 2006 and 2005 (measurement dates of June 30, 2006 and 2005), along with other significant plan information, is as follows:

	<u>2006</u>	<u>2005</u>
Projected benefit obligation	\$ 2,436,000	\$ 2,440,000
Actuarial fair value of plan assets	—	—
Funded (unfunded) status	<u>\$(2,436,000)</u>	<u>\$(2,440,000)</u>
Accumulated benefit obligation	<u>\$ 2,199,000</u>	<u>\$ 2,091,000</u>
Accrued pension cost recognized in the statement of financial position	<u>\$ 2,199,000</u>	<u>\$ 2,091,000</u>
Net periodic pension cost	<u>\$ 252,000</u>	<u>\$ 271,000</u>
Employer contribution	<u>\$ 142,000</u>	<u>\$ 90,000</u>
Benefits paid	<u>\$ 142,000</u>	<u>\$ 90,000</u>

During fiscal 2006 and 2005, net periodic postretirement costs were as follows:

	<u>2006</u>	<u>2005</u>
Service cost	\$ 93,000	\$ 91,000
Interest cost	146,000	153,000
Amortization of unrecognized prior service cost	(6,000)	(1,000)
Actuarial gain	<u>19,000</u>	<u>28,000</u>
	<u>\$ 252,000</u>	<u>\$ 271,000</u>

Employer non-qualified contributions for the supplemental retirement benefit plan for the fiscal year ending September 30, 2007 are estimated to be approximately \$61,000.

During fiscal year 2005, the Company established a Rabbi Trust and transferred assets to the Rabbi Trust that the Company has designated to fund payments to participants in the supplemental retirement benefit plan. The Rabbi Trust held assets totaling \$2,677,000 and \$2,545,000 as of September 30, 2006 and 2005. These assets are included in the Other noncurrent assets in the statements of financial position.

The estimated future benefits payable for the next five years and for the following five years in aggregate are as follows:

2007	\$170,000
2008	164,000
2009	158,000
2010	152,000
2011	146,000
2012-2016	818,000

LifeWay has a liability under a discontinued deferred compensation plan to former members of management. Because the plan was discontinued, the liability will decrease each year as payments are made by LifeWay. The liability was \$22,000 and \$36,000 at September 30, 2006 and 2005, respectively. LifeWay also maintains life insurance policies on these former members of management. At September 30, 2006 and 2005, the combined cash surrender value of these policies available to offset the deferred compensation plan was approximately \$998,000 and \$1,071,000, respectively, and has been included in other assets in the accompanying statements of financial position.

LifeWay has a voluntary contribution 401(k) savings plan for all eligible employees, as defined under the plan. Participating employees can contribute up to 100% of their annual earnings subject to certain limitations as defined in the plan and by law, with LifeWay matching a portion of employee contributions not in excess of 6% of the employees' annual earnings. For 2006 and 2005, LifeWay's expense related to the plan was \$3,576,000 and \$2,112,000, respectively.

7. Loan Payable and Revolving Line of Credit

On September 29, 2006 the Company entered into an unsecured term loan agreement with Bank of America, N.A. for \$3,500,000 repayable no later than September 30, 2007. The proceeds of such loan were used to fund general operating

needs. The loan bears interest at a rate per year equal to the British Bankers Association (BBA) LIBOR Adjusted Periodically Rate plus 0.475 percentage points that is payable at the end of each month. Fiscal year 2006 interest associated with this loan totaled \$1,000. The term loan agreement contains certain covenants including restrictions on use of the loan proceeds, limitations on other indebtedness, compliance with laws and other negative covenants customary with this type of arrangement.

On October 4, 2006 the Company entered into an unsecured revolving line of credit agreement with Bank of America, N.A with a maximum borrowing capacity of \$10,000,000. Under the terms of the agreement, the line of credit is available until September 29, 2007. Interest is payable monthly on the anniversary date at a rate per year equal to the BBA LIBOR Adjusted Periodically Rate plus 0.475 percentage points. The interest rate is adjusted on the fourth day of every month. LifeWay used proceeds under this agreement to pay off the \$3,500,000 term loan in October 2006. The revolving line of credit agreement contains covenants consistent with those of the September 2006 unsecured term loan agreement.

8. Other Increases in Unrestricted Net Assets

Other increases in unrestricted net assets for the fiscal years ended September 30, 2006 and 2005, are comprised of the following:

	<u>2006</u>	<u>2005</u>
Return on reserve fund investments (see Note 3)	\$10,604,000	\$14,041,000
Interest income, interest expense and bank fees, net	456,000	140,000
Hurricane relief	(1,997,000)	(3,345,000)
Other, net	<u>(1,513,000)</u>	<u>(1,482,000)</u>
	<u>\$ 7,550,000</u>	<u>\$ 9,354,000</u>

9. Rental Expense and Lease Commitments

LifeWay leases certain computer equipment that is accounted for as capital leases. The gross amount of equipment recorded under capital leases at September 30, 2006 and 2005, was \$2,080,000 and \$2,982,000, respectively. Accumulated amortization of such assets totaled \$1,017,000 and \$2,043,000 at September 30, 2006 and 2005, respectively. Amortization of the assets under capital leases is included in depreciation expense.

LifeWay rents certain store buildings and computer equipment under operating lease arrangements. The following schedule shows the composition of total rental expense, including contingent rentals, for the fiscal years ended September 30, 2006 and 2005.

	<u>2006</u>	<u>2005</u>
Minimum rentals – stores	\$15,356,000	\$14,767,000
Contingent rentals and other, net	<u>4,569,000</u>	<u>3,802,000</u>
	<u>\$19,925,000</u>	<u>\$18,569,000</u>

Following is a summary of future minimum payments under capital leases and under operating leases that have initial or remaining noncancelable lease terms in excess of one year at September 30, 2006.

	<u>Capital Leases</u>	<u>Operating Leases</u>
Fiscal year:		
2007	\$ 503,000	\$16,147,000
2008	188,000	14,318,000
2009	166,000	12,449,000
2010	166,000	10,223,000
2011	110,000	8,393,000
Thereafter	—	<u>21,149,000</u>
Total minimum lease payments	1,133,000	<u>\$82,679,000</u>
Less amount representing interest	<u>109,000</u>	
Present value of net minimum lease payments	1,024,000	
Less current portion	<u>502,000</u>	
Long-term capital lease obligation	<u>\$ 522,000</u>	

10. Commitments and Contingencies

LifeWay is currently in negotiations with a software vendor regarding the adequacy of payments made under a software licensing agreement and has accrued \$300,000 as its current best estimate of the amount it could take to settle this matter. In addition, LifeWay has received an assessment from one of the states in which it conducts business regarding an alleged shortfall for sales taxes remitted relating to tax exempt sales. Management has accrued \$175,000 as its best estimate of the amount it could take to settle such assessment. The ultimate resolution of these matters remains uncertain.

LifeWay is subject to other claims and lawsuits arising in the normal course of business. LifeWay maintains various insurance coverages in order to minimize financial risk associated with certain claims. In the opinion of management after consultation with legal counsel, additional uninsured losses, if any, resulting from the ultimate resolution of these other matters will not be material to LifeWay's financial position or results of activities.

At September 30, 2006, LifeWay had commitments outstanding for capital expenditures under contract of \$3,003,000. Such commitments are for the completion of a conference center hotel at Ridgecrest and new store build-out projects.

11. Insurance

LifeWay maintains insurance coverage against losses of property with limits of \$173,974,000 on personal property (furniture, fixtures, equipment and inventories) and \$282,224,000 on real property (buildings). The property policy has a \$25,000 per occurrence deductible on all LifeWay property. Ocean Marine Cargo coverage is carried on LifeWay's ocean container shipments. A blanket crime policy is carried in the amount of \$5,000,000. Fiduciary responsibility insurance is carried on all fiduciaries of the Retirement Trust Fund, Post-Retirement Benefits Trust and Employee Savings Plan in the amount of \$7,000,000. Directors and Officers liability coverage on the Trustees, Officers and LifeWay is carried in the amount of \$5,000,000. Policies for commercial general and automobile liability insurance are carried in the amount of \$1,000,000. Excess liability coverage is carried in the amount of \$25,000,000. A publisher's liability policy is carried in the amount of \$1,000,000 that covers all publications published by LifeWay. Professional architects liability coverage is carried in the amount of \$2,000,000. Medical professional liability insurance is carried in the amount of \$1,000,000. International exposures are covered by an international general liability (\$1,000,000), automobile liability (\$1,000,000), and worker's compensation package policy. Pollution liability is carried in the amount of \$3,000,000. Sexual misconduct liability coverage is carried in the amount of \$2,000,000.

LifeWay self-insures its employee medical and health benefits and worker's compensation exposures subject to certain maximum exposure levels. LifeWay's workers compensation self-insured exposure is \$350,000 per claim in Tennessee and \$350,000 per claim in all other states with an aggregate annual cap of \$1,720,000 under its current worker's compensation policy. LifeWay's employee medical and health self-insured exposure is a specific loss cap of \$150,000 per individual.

Report of Independent Auditors

LifeWay Christian Resources
of the Southern Baptist Convention

We have audited the accompanying statements of financial position of LifeWay Christian Resources of the Southern Baptist Convention as of September 30, 2006 and 2005, and the related statements of activities and cash flows for the fiscal years then ended. These financial statements are the responsibility of LifeWay's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. We were not engaged to perform an audit of LifeWay's internal control over financial reporting. Our audits included consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of LifeWay's internal control over financial reporting. Accordingly, we express no such opinion. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements, assessing the accounting principles used and significant estimates made by management, and evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of LifeWay Christian Resources of the Southern Baptist Convention at September 30, 2006 and 2005, and the results of its activities, the changes in its net assets and its cash flows for the fiscal years then ended in conformity with accounting principles generally accepted in the United States.

Ernst & Young LLP
Nashville, Tennessee
December 19, 2006

GOLDEN GATE BAPTIST THEOLOGICAL SEMINARY

Statements of Financial Position

	July 31,	
	<u>2006</u>	<u>2005</u>
ASSETS:		
Cash and cash equivalents	\$ 794,248	\$ 643,364
Accounts receivable	29,483	11,641
Assets held in trust	2,663,552	2,402,447
Notes receivable	1,333,718	1,159,115
Prepaid expenses and other assets	463,356	489,337
Investments	11,903,845	10,709,604
Land, buildings and equipment - net	11,005,972	11,452,086
Beneficial interest in perpetual trusts	<u>4,518,304</u>	<u>3,743,510</u>
Total Assets	<u>\$32,712,478</u>	<u>\$30,611,104</u>
LIABILITIES AND NET ASSETS:		
Liabilities:		
Accounts payable and accrued liabilities	\$ 431,506	\$ 478,643
Deferred income	181,516	163,090
Asset retirement obligation	13,524	-
Trust liabilities	1,674,006	1,551,056
Post retirement benefit obligation	<u>4,036,297</u>	<u>3,745,245</u>
	<u>6,336,849</u>	<u>5,938,034</u>
Commitments		
Net assets:		
Unrestricted:		
Undesignated	(3,251,151)	(3,146,392)
Quasi-endowment	4,391,566	4,401,127
Invested in plant	<u>11,005,972</u>	<u>11,452,086</u>
	12,146,387	12,706,821
Temporarily restricted	3,219,685	2,861,339
Permanently restricted	<u>11,009,557</u>	<u>9,104,910</u>
	<u>26,375,629</u>	<u>24,673,070</u>
Total Liabilities and Net Assets	<u>\$32,712,478</u>	<u>\$30,611,104</u>

See notes to financial statements

Statements of Activities

Years Ended July 31,

	2006			2005				
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
REVENUE, SUPPORT, AND RECLASSIFICATIONS:								
Tuition and fees - net	\$ 2,195,455	\$ -	\$ -	\$ 2,195,455	\$ 1,993,160	\$ -	\$ -	\$ 1,993,160
Gifts and bequests	337,563	1,345,187	1,739,157	3,421,907	205,083	1,340,947	346,630	1,892,660
Southern Baptist Cooperative program	3,412,313	-	-	3,412,313	3,579,666	-	-	3,579,666
Interest and dividends	125,188	288,360	-	413,548	98,740	253,561	-	352,301
Auxiliary enterprises	1,631,432	-	-	1,631,432	1,642,107	-	-	1,642,107
Other revenue and income	165,087	-	-	165,087	141,590	-	-	141,590
Net assets released from restrictions:								
Satisfaction of program restrictions	1,633,523	(1,633,523)	-	-	1,581,533	(1,581,533)	-	-
	9,500,561	24	1,739,157	11,239,742	9,241,879	12,975	346,630	9,601,484
OPERATING EXPENSES:								
Instructional	3,850,365	-	-	3,850,365	3,572,353	-	-	3,572,353
Academic support	998,629	-	-	998,629	947,369	-	-	947,369
Institutional support	2,080,174	-	-	2,080,174	2,136,092	-	-	2,136,092
Student services	589,149	-	-	589,149	602,431	-	-	602,431
Auxiliary enterprises	1,607,929	-	-	1,607,929	1,682,605	-	-	1,682,605
	9,126,246	-	-	9,126,246	8,940,850	-	-	8,940,850
Operating Profit	374,315	24	1,739,157	2,113,496	301,029	12,975	346,630	660,634
NONOPERATING:								
Realized and unrealized gains (losses) on marketable securities	130,297	307,326	-	437,623	380,125	777,614	-	1,157,739
Change in post retirement benefit obligation	(291,052)	-	-	(291,052)	(298,068)	-	-	(298,068)
Loss on write-off of receivables	(2,800)	-	-	(2,800)	(1,381)	-	-	(1,381)
Gain on value of beneficial interest	-	-	100,557	100,557	-	-	183,994	183,994
Gain on value of split-interest agreements	-	50,996	64,933	115,929	-	67,290	(3,059)	64,231
Depreciation and accretion	(758,363)	-	-	(758,363)	(876,276)	-	-	(876,276)
Total Nonoperating	(921,918)	358,322	165,490	(398,106)	(795,600)	844,904	180,935	230,239
Change in Net Assets before Change Effect of Change in Accounting Principle	(547,603)	358,346	1,904,647	1,715,390	(494,571)	857,879	527,565	890,873
Cumulative Effect of Change in Accounting Principle	(12,831)	-	-	(12,831)	-	-	-	-
Change in Net Assets (Note 17)	(560,434)	358,346	1,904,647	1,702,559	(494,571)	857,879	527,565	890,873
Net Assets, Beginning of Year	12,706,821	2,861,339	9,104,910	24,673,070	13,201,392	2,003,460	8,577,345	23,782,197
Net Assets, End of Year	\$12,146,387	\$3,219,685	\$11,009,557	\$26,375,629	\$12,706,821	\$2,861,339	\$9,104,910	\$24,673,070

See notes to financial statements.

Statements of Cash Flows

	Years Ended July 31,	
	2006	2005
CASH FLOWS FROM OPERATING ACTIVITIES:		
Change in net assets	\$1,702,559	\$ 890,873
Adjustments to reconcile change in net assets to net cash provided by operating activities:		
Depreciation	757,783	876,276
Realized and unrealized gains on investments	(437,623)	(1,157,739)
Cumulative effect of change in accounting principle	580	-
Accretion of asset retirement obligation	12,831	-
Change in assets held under trust agreements	(1,035,899)	(936,660)
Gift portion of new trusts	(77,098)	(193,863)
Actuarial adjustment of trust liabilities	2,934	76,451
Trust payments	193,575	213,222
Changes in operating assets and liabilities:		
Accounts receivable	(17,842)	(11,455)
Prepaid expenses and other assets	25,981	58,787
Accounts payable and accrued liabilities	(47,137)	(133,509)
Deferred income	18,426	27,858
Post retirement benefit obligation	<u>291,052</u>	<u>298,068</u>
Net Cash Provided by Operating Activities	<u>1,390,122</u>	<u>8,309</u>
CASH FLOWS FROM INVESTING ACTIVITIES:		
Additions to plant assets	(311,556)	(527,696)
Collections on notes receivable	5,397	3,736
Issuance of notes receivable	(180,000)	-
Purchases of investments	(1,689,855)	(1,338,261)
Proceeds from sale of investments	<u>933,237</u>	<u>1,329,718</u>
Net Cash Used by Investing Activities	<u>(1,242,777)</u>	<u>(532,503)</u>
CASH FLOWS FROM FINANCING ACTIVITIES:		
Trust payments	(193,575)	(213,222)
Proceeds from new trusts	<u>197,114</u>	<u>562,771</u>
Net Cash Provided by Financing Activities	<u>3,539</u>	<u>349,549</u>
Increase/Decrease in Cash and Cash Equivalents	150,884	(174,645)
Cash and Cash Equivalents, Beginning of Year	<u>643,364</u>	<u>818,009</u>
Cash and Cash Equivalents, End of Year	<u>\$ 794,248</u>	<u>\$ 643,364</u>

1. NATURE OF ORGANIZATION:

The Golden Gate Baptist Theological Seminary (the Seminary), a nonprofit California corporation, provides graduate level religious education in the western United States. The Seminary's main campus is located in Mill Valley, California. The Seminary also has the following campuses: the Southern California Campus in Brea, California; the Northwest Campus in Vancouver, Washington; the Arizona Campus in Phoenix, Arizona; and the Rocky Mountain Campus in Centennial, Colorado.

The Seminary is governed by a Board of Trustees elected by the Southern Baptist Convention (the Convention).

The Seminary is exempt from federal income taxes under Section 501(c)(3) of the Internal Revenue Code (the Code). It is also exempt from state income taxes. Contributions by the public are deductible for income tax purposes. The Seminary has been classified as a publicly supported organization, which is not a private foundation under Section 509(a) of the Code.

Two additional corporations were started. They were Golden Gate Housing and Development Corporation and Golden Gate Baptist Theological Seminary Foundation. Neither of these corporations had any activity in the years ended July 31, 2006 and 2005.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES:

The financial statements of the Seminary have been prepared on the accrual basis of accounting in accordance with U.S. generally accepted accounting principles. A summary of significant accounting policies followed are described below to enhance the usefulness of the financial statements to the reader.

CASH AND CASH EQUIVALENTS

The Seminary considers all highly liquid debt instruments purchased with maturity of three months or less to be cash equivalents, except for money market amounts, which are reported as marketable securities.

INVESTMENTS

Investments are stated at fair value. Investment income, consisting of interest and dividends and realized and unrealized

gains (losses), is allocated to temporarily restricted or permanently restricted net assets if stipulated by the donor. Income from pooled investments is allocated on the basis of carrying values, adjusted for additions and withdrawals.

The Seminary grants credit for tuition to certain of its seminarians, with typical payment terms corresponding to the semesters (with payments required in January, February, June, and August) or the school year (with monthly payments required). Resulting accounts receivable are stated at the principal amount outstanding, net of an allowance for doubtful accounts. An allowance for doubtful accounts is established when losses are estimated to have occurred, through a charge to expense. Receivables are charged against the allowance for doubtful accounts when management believes that collectibility is unlikely. The allowance was \$31,555 and \$36,705 as of July 31, 2006 and 2005, respectively.

LAND, BUILDINGS, AND EQUIPMENT

Expenditures for land, buildings, and equipment are recorded at cost. Depreciation is provided in amounts sufficient to relate the cost of depreciable assets to activities over their estimated service lives, ranging from 5 to 50 years, using the straight line method.

TRUST LIABILITIES

Trust liabilities are revalued annually using the federal mortality and discount factors used at inception. As trustee, the Seminary administers trusts which provide for the payment of lifetime distributions to the grantor or other designated beneficiaries. Included in the trust liability is the actuarially determined present value of future payments to beneficiaries.

NET ASSETS

The financial statements report amounts by classification of net assets as follows:

- Unrestricted amounts are those currently available at the discretion of the board for use in the organization's operations and those resources invested in land, buildings and equipment.
- Temporarily restricted amounts are those which are stipulated by donors for specific operating purposes or for capital projects.
- Permanently restricted amounts are those which have been restricted for investment in perpetuity. The income from these assets is available for either general operations or specific programs as specified by the donor.

All contributions are considered available for unrestricted use, unless specifically restricted by the donor or subject to legal restrictions.

Contributions are recorded as temporarily restricted if they are received with donor stipulations that limit their use through purpose and/or time restrictions. When donor restrictions expire, that is when the purpose restriction is fulfilled or the time restriction expires, the net assets are reclassified from temporarily restricted to unrestricted net assets and reported in the statements of activities as net assets released from restrictions. The Seminary's policy is to record temporarily restricted contributions received and expended in the same accounting period as temporarily restricted contributions and net assets released from restrictions.

For contributions restricted by donors for the acquisition of property or other long-lived assets, the restriction is considered to be met when the property or other long-lived asset is placed in service.

PUBLIC SUPPORT, REVENUE AND EXPENSES

Contributions are recorded when cash or unconditional promises-to-give have been received, or ownership of donated assets is transferred to the ministry. The Seminary receives non-cash gifts that are recorded as support at the estimated fair market value on the date of the gift. Goods given to the Seminary that do not have an objective basis for valuation are not recorded.

Revenue is recorded when earned. Expenses are recorded when incurred in accordance with the accrual basis of accounting.

TUITION AND FEE REVENUE

Tuition and fee revenue is recognized at the standard catalog rate when the amount has been earned.

OPERATING AND NONOPERATING

Revenues, expenses, gains, and losses are allocated between operating and nonoperating based on the underlying influence, control, and discretion of management. Accordingly, operating revenue includes tuition, interest and dividends, Southern Baptist Convention allocations and auxiliary enterprises, but does not include realized and unrealized gains (losses) on marketable securities. Operating expenses include salaries and wages, facility costs, supplies, and professional services but does not include bad debts, loss on value of beneficial interest in perpetual trusts, change in post retirement benefit obligation, and depreciation.

FUNCTIONAL ALLOCATION OF EXPENSES

The Seminary's program consists of a single activity, which is to provide education to seminarians. Accordingly, certain costs have been allocated using activity based costing, which allocates facility costs on the basis of square feet, and costs on a functional basis are reported in the statements of activities.

USE OF ESTIMATES

The preparation of financial statements in conformity with U.S. generally accepted accounting principles requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

ADVERTISING

Advertising costs for the years ended July 31, 2006 and 2005 were \$43,000 and \$62,000, respectively.

CONCENTRATIONS OF CREDIT:

The Seminary maintains its cash accounts with banks located in the Greater Bay Area. Cash balances are insured by the F.D.I.C. up to \$100,000 per bank. At July 31, 2006 and 2005, the Seminary had cash balances that exceeded the balance insured by the F.D.I.C.

INVESTMENTS:

Investments consist of the following at July 31:

	2006		Unrealized
	<u>Cost</u>	<u>Fair Value</u>	<u>Appreciation</u>
Short Term Funds (Money Market)	\$ 825,677	\$ 825,677	\$ -
Domestic Equity Funds	4,542,027	7,409,979	2,867,952
International Equity Funds	13,797	16,686	2,889
Church Bond Funds	339,146	339,146	-
Bond Funds	2,885,891	3,131,191	245,300
Real Estate	<u>121,724</u>	<u>181,166</u>	<u>59,442</u>
	<u>\$8,728,262</u>	<u>\$11,903,845</u>	<u>\$3,175,583</u>

	2005		Unrealized
	<u>Cost</u>	<u>Fair Value</u>	<u>Appreciation</u>
Short Term Funds (Money Market)	\$ 599,875	\$ 599,544	\$ (331)
Domestic Equity Funds	4,426,313	6,932,764	2,506,451
International Equity Funds	13,516	16,183	2,667
Church Bond Funds	230,475	230,475	-
Bond Funds	2,522,302	2,773,440	251,138
Real Estate	<u>116,466</u>	<u>157,198</u>	<u>40,732</u>
	<u>\$7,908,947</u>	<u>\$10,709,604</u>	<u>\$2,800,657</u>

Included in the domestic equity funds and bond funds are limited amounts of non-readily marketable investments including limited partnerships. Because these investments are part of the entire portfolio, there are no specific amounts identified. However, it is estimated that approximately 25% of those funds are valued by means other than active market values. Investments with no readily determinable market value are reported at fair value using estimated market value when no ready market exists. Estimated market value is based on reasonable valuation methodologies including items such as appraisals and recent offering prices.

5. NOTES RECEIVABLE:

Notes receivable consist of the following:

	July 31,	
	<u>2006</u>	<u>2005</u>
Home purchase assistance program	\$1,329,500	\$ 1,149,500
Faculty home loan program	<u>4,217</u>	<u>9,615</u>
	<u>\$1,333,717</u>	<u>\$ 1,159,115</u>

Notes issued under the Home Purchase Assistance Program help faculty and certain staff purchase or refinance a home in the area. Interest at the rate of 2% is payable annually. At the time of sale or disposition of the home, additional interest is computed on the increase in the value of the property, not to exceed 10% per annum is due.

In addition, faculty home loans are available and are limited to \$15,000. Interest ranges from 6% to 7% and the terms of the loans range from eight to ten years.

6. PREPAID EXPENSES AND OTHER ASSETS:

The Seminary has a twenty-year agreement with the Northwest Baptist Convention to occupy space in the Northern Baptist Center. At inception of the agreement, the Seminary made a single payment of \$500,000. If the agreement is dissolved within 5, 10, or 15 years, the Seminary is entitled to a refund of \$375,000, \$250,000 or \$125,000, respectively. The agreement expires in 2017. Prepaid rent was approximately \$273,000 and \$298,000 at July 31, 2006 and 2005, respectively. Rent expense under this agreement was \$25,000 each year.

7. LAND, BUILDINGS, AND EQUIPMENT:

Land, buildings, and equipment consist of the following:

	July 31,	
	<u>2006</u>	<u>2005</u>
Buildings and improvements	\$16,701,804	\$16,630,162
Furniture, fixtures and equipment	4,227,870	4,152,396
Library books and films	520,396	421,305
Construction in progress	<u>71,076</u>	<u>4,318</u>

	21,521,146	21,208,181
Less accumulated depreciation	<u>11,862,684</u>	<u>11,103,605</u>
	9,658,462	10,104,576
Land	<u>1,347,510</u>	<u>1,347,510</u>
	<u>\$11,005,972</u>	<u>\$11,452,086</u>

8. LINE OF CREDIT:

The Seminary had borrowed \$0 of its \$800,000 line of credit at July 31, 2006. The line was renewed during the year and expires in May 2007. The interest rate is 8%.

9. PENSION PLAN:

All full-time employees are eligible to participate in a defined contribution retirement plan (the Plan), under Code Section 403(b). The Plan is administered by the Annuity Board of the Southern Baptist Convention and operates as a multiemployer plan. The Plan is noncontributory for employees, and employer contributions are 10% of each participant's annual earnings after three years of continuous service with either the Seminary or another entity operating under the oversight of the Southern Baptist Convention. Pension expense for the year ended July 31, 2006 and 2005, was \$274,078 and \$237,289, respectively.

10. POST RETIREMENT BENEFIT OBLIGATION:

Substantially all Seminary employees are eligible for certain post retirement health and supplemental benefits at normal retirement age if working for the Seminary at such date. It is required that employees have served at least five years prior to retirement at age 60 or beyond. There are no plan assets because the Seminary has not funded a trust in conjunction with such benefits, and pays such post retirement benefit costs on a pay-as-you-go basis. At July 31, 2006 and 2005, the Seminary had recorded a benefit obligation of \$4,036,297 and \$3,745,245, respectively, in the statements of financial position. Of these amounts, \$291,052 and \$298,068 is an additional minimum liability relating to certain pension benefits for the years ended July 31, 2006 and 2005, respectively. The following major assumptions were used to determine the benefit obligation at July 31, 2006:

Discount Rate	6.25%
Rate of compensation increase	4.00%
Expected long-term health care cost increase	9.50%
Ultimate rate (time to ultimate rate of 8 years)	5.00%
Dental care trend rate	5.00%

During the years ended July 31, 2006 and 2005, the Seminary had a net periodic postretirement benefit cost of \$424,863 and \$412,665 and contributions made to pay benefits were \$144,579 and \$126,392, respectively.

The following are expected contributions to pay anticipated benefits, which reflect expected future services, over the next 10 years:

2006-2007	\$ 257,441
2007-2008	259,321
2008-2009	266,870
2009-2010	278,496
2010-2011	298,902
Years 2012-2016	<u>1,772,843</u>
	<u>\$3,133,873</u>

11. QUASI-ENDOWMENT:

The Seminary has a quasi-endowment fund that is designated to help Seminary employees and faculty purchase homes. The money is used to fund the Home purchase assistance program and the Faculty Home Loan Program (see Note 5 for outstanding loan amounts).

12. TEMPORARILY RESTRICTED NET ASSETS:

Temporarily restricted net assets were held for the following purposes:

	July 31,	
	<u>2006</u>	<u>2005</u>
Instruction	\$ 583,423	\$ 382,114
Student aid and services	783,760	693,779
Regional campuses	234,249	207,636
Renovations	97,313	151,218
Institutional support	698,528	669,011
Other	60,484	46,649
Receivables from charitable trusts	<u>761,928</u>	<u>710,932</u>
	<u>\$3,219,685</u>	<u>\$2,861,339</u>

Net assets released from purpose restrictions were are follows:

	July 31,	
	<u>2006</u>	<u>2005</u>
Instruction	\$ 451,916	\$ 445,422
Student aid and services	148,494	122,652
Regional campuses	701,824	652,780
Institutional support	245,325	289,455

2007 Southern Baptist Convention

Renovations	67,542	6,593
Other	<u>18,422</u>	<u>64,631</u>
	<u>\$1,633,523</u>	<u>\$1,581,533</u>

13. PERMANENTLY RESTRICTED NET ASSETS:

Permanently restricted net assets were help to support the following:

	July 31, 2006		
		Beneficial	
	<u>Endowments</u>	<u>Interest</u>	<u>Total</u>
Instruction	\$2,462,047	\$2,646,899	\$ 5,108,946
Student aid and services	1,972,599	703,528	2,676,127
Institutional support	<u>2,574,669</u>	<u>649,815</u>	<u>3,224,484</u>
	<u>\$7,009,315</u>	<u>\$4,000,242</u>	<u>\$11,009,557</u>
	July 31, 2005		
		Beneficial	
	<u>Endowments</u>	<u>Interest</u>	<u>Total</u>
Instruction	\$1,445,036	\$2,548,763	\$3,993,799
Student aid and services	1,773,497	666,211	2,439,708
Institutional support	<u>2,051,625</u>	<u>619,778</u>	<u>2,671,403</u>
	<u>\$5,270,158</u>	<u>\$3,834,752</u>	<u>\$9,104,910</u>

14. FUNCTIONAL CLASSIFICATION:

The expenses of the Seminary are classified on a functional basis among its program and supporting services as follows:

	Year Ended July 31, 2006			
	<u>Allocated Plant Operations</u>	<u>Non Allocated Plant Operations</u>		
	<u>Expenses</u>	Expenses with <u>Depreciation</u>	<u>Expenses</u>	Expenses with Capital <u>Expenditures</u>
Instructional expenses	\$3,850,365	\$3,956,708	\$3,706,709	\$3,750,511
Academic support	998,629	1,096,227	866,748	973,471
Institutional support	2,080,174	2,182,319	1,942,149	2,016,774
Student services	589,149	626,506	538,670	538,670
Plant operations	-	-	<u>1,023,920</u>	<u>1,023,920</u>
Education and general	7,518,317	7,861,760	8,078,196	8,303,346
Auxiliary enterprises	<u>1,607,929</u>	<u>2,022,269</u>	<u>1,048,050</u>	<u>1,134,453</u>
Total Operating Expenses	<u>\$9,126,246</u>	<u>\$9,884,029</u>	<u>\$9,126,246</u>	<u>\$9,437,799</u>
	Year Ended July 31, 2005			
	<u>Allocated Plant Operations</u>	<u>Non Allocated Plant Operations</u>		
	<u>Expenses</u>	Expenses with <u>Depreciation</u>	<u>Expenses</u>	Expenses with Capital <u>Expenditures</u>
Instructional expenses	\$3,572,353	\$3,695,295	\$3,406,678	\$3,490,241
Academic support	947,369	1,060,234	795,275	907,941
Institutional support	2,136,092	2,254,214	1,976,912	2,300,688
Student services	602,431	645,631	544,215	544,215
Plant operations	-	-	<u>1,180,859</u>	<u>1,180,859</u>
Education and general	7,258,245	7,655,374	7,903,939	8,423,944
Auxiliary enterprises	<u>1,682,605</u>	<u>2,161,752</u>	<u>1,036,911</u>	<u>1,044,602</u>
Total Operating Expenses	<u>\$8,940,850</u>	<u>\$9,817,126</u>	<u>\$8,940,850</u>	<u>\$9,468,546</u>

15. TUITION:

Tuition is reflected net of student scholarships and tuition discounts for Seminary's employees and their dependents. Student scholarships were \$175,095 and \$139,983 and tuition discounts were \$188,653 and \$131,770, respectively, for the years ended July 31, 2006 and 2005.

16. RELATED PARTY TRANSACTIONS:

The Seminary has no related party transactions with individuals or organizations outside of the denomination. Transactions related to the denomination include certain benefit administration by GuideStone, seminary bookstore operations by LifeWay, and SBC Cooperative Program amounts shown in the statements of activities.

17. CUMULATIVE EFFECT OF CHANGE IN ACCOUNTING PRINCIPLE:

In March 2005 FASB issued FASB Interpretation No. 47, *Accounting for Conditional Asset Retirement Obligations* (FIN 47), an interpretation of FASB Statement No. 143 (SFAS 143). FIN 47 clarifies that the term *conditional asset retirement obligation* as used in SFAS 143 refers to a legal obligation to perform an asset retirement activity in which the timing and/or method of settlement are conditional on a future event that may or may not be within the control of the entity.

Accordingly, an entity is required to recognize a liability for the fair value of a conditional asset retirement obligation if the fair value of the liability can be reasonably estimated. Uncertainty about the timing and/or method of settlement of a conditional asset retirement obligation should be factored into the measurement of the liability when sufficient information exists. FIN 47 also clarifies when an entity would have sufficient information to reasonably estimate the fair value of an asset retirement obligation. The Seminary adopted the provisions of FIN 47 for the fiscal year ended July 31, 2006. Adoption of FIN 47 did not have a material effect on the Seminary's financial positions, results of operations, or cash flows. The Seminary reported a cumulative effect for prior years of this accounting change of \$12,831.

INDEPENDENT AUDITORS' REPORT

Board of Trustees
 Golden Gate Baptist Theological Seminary
 Mill Valley, California

We have audited the accompanying statements of financial position of Golden Gate Baptist Theological Seminary as of July 31, 2006 and 2005, and the related statements of activities and cash flows for the years then ended. These financial statements are the responsibility of the organization's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Organization's internal control over financial reporting. Accordingly, we express no such opinion. An audit also includes examining, on a test basis, evidence supporting the amounts and disclosures on the financial statements, assessing the accounting principles used, and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Golden Gate Baptist Theological Seminary as of July 31, 2006 and 2005, and the results of its activities and cash flows for the year then ended, in conformity with U.S. generally accepted accounting principles.

As described in Note 17 of the financial statements, Golden Gate Baptist Theological Seminary adopted the provisions of the Financial Accounting Standards Board (FASB) issued FASB Interpretation No. 47 related to reporting its asset retirement obligation as used in FASB Statement No. 143.

Capin Crouse LLP
 Brea, California
 September 22, 2006

**Golden Gate Baptist Theological Seminary
 Distribution by States of Cooperative Program Receipts
 Years ended July 31, 2006 and 2005**

	2006	2005		2006	2005
Churches	\$122,856	\$130,060	Montana	1,777	1,842
Miscellaneous/Ind.	2,465	7,310	Nevada	5,076	5,307
Alabama	313,371	330,780	New England	2,379	2,741
Alaska	3,752	3,795	New Mexico	20,195	19,472
Arizona	13,792	13,900	New York	3,859	3,485
Arkansas	138,405	147,062	North Carolina	172,574	180,518
California	37,473	41,548	Northwest	12,204	12,513
Colorado	11,005	10,961	Ohio	32,614	34,234
Dakota	498	521	Oklahoma	161,150	165,604
District of Columbia	1,877	3,168	Pennsylvania-S. Jersey	4,188	3,230
Florida	273,064	267,279	South Carolina	223,592	237,230
Georgia	350,004	369,126	Tennessee	257,593	260,071
Hawaii/Pacific	6,011	6,261	Texas-BGCT	231,958	252,308
Illinois	46,150	49,141	Texas-SBTC	188,263	189,114
Indiana	15,552	15,881	Utah-Idaho	2,841	2,730
Iowa	1,423	1,673	Virginia-BGAV	35,209	36,077
Kansas-Nebraska	17,200	17,465	Virginia-SBCV	70,574	70,703
Kentucky	142,228	151,633	West Virginia	7,765	7,739
Louisiana	124,311	142,333	Wyoming	2,864	2,286
Maryland-Delaware	32,511	33,179	Puerto Rico/ U.S. Virgin Islands	64	47
Michigan	9,501	10,297	Total Cooperative Program	<u>3,390,333</u>	<u>3,555,600</u>
Minnesota-Wisconsin	1,092	955	Total Designations	<u>21,980</u>	<u>24,066</u>
Mississippi	185,920	200,066	Total Distribution	<u>\$3,412,313</u>	<u>\$3,579,666</u>
Missouri	103,129	113,951			

MIDWESTERN BAPTIST THEOLOGICAL SEMINARY, INC.

STATEMENT OF FINANCIAL POSITION

July 31, 2006 (With comparative totals as of July 31, 2005)

ASSETS

	2006	2005
Current Assets:		
Cash	\$ 1,175,499	\$ 1,164,683
Accounts receivable - students (less allowance for doubtful accounts of \$15,000 in 2006 and 2005)	288,864	187,982
Investments	4,635,169	3,977,975
Pledges receivable	54,241	56,464
Total Current Assets	<u>6,153,773</u>	<u>5,387,104</u>
Property and Equipment:		
Buildings and site improvements	11,125,959	10,579,150
Equipment and library books	3,464,700	3,427,124
	14,590,659	14,006,274
Less accumulated depreciation	<u>11,116,689</u>	<u>10,770,273</u>
	3,473,970	3,236,001
Land	1,213,327	1,213,327
Net property and equipment	4,687,297	4,449,328
Pledges Receivable	-	112,927
Other Assets:		
Donated collections and artifacts	169,643	169,643
Total Assets	<u>\$11,010,713</u>	<u>\$10,119,002</u>

LIABILITIES AND NET ASSETS

Liabilities:		
Accounts payable and accrued expenses	\$ 661,854	\$ 556,871
Students' deposits and deposits held in custody	10,600	22,350
Deferred income	180,937	218,863
Present value of annuities payable	48,689	53,951
Total Liabilities	<u>902,080</u>	<u>852,035</u>
Net Assets:		
Unrestricted	6,379,385	5,971,822
Temporarily restricted	1,988,050	1,879,456
Permanently restricted	1,741,198	1,415,689
Total Net Assets	<u>10,108,633</u>	<u>9,266,967</u>
Total Liabilities and Net Assets	<u>\$11,010,713</u>	<u>\$10,119,002</u>

See accompanying notes

STATEMENT OF ACTIVITIES

Year Ended July 31, 2006 (With comparative totals for the year ended July 31, 2005)

	2006			2005
	Unrestricted	Temporarily Restricted	Permanently Restricted	
Revenues:				
Tuition and fees, net	\$1,354,632	\$ -	\$ -	\$1,354,632
Investment income	73,078	190,687	-	263,765
Realized and unrealized gains (losses)	3,933	(34,850)	-	(30,917)
Private gifts, grants and bequests:				
Cooperative Program	2,787,159	-	-	2,787,159
Cooperative Program - state designated	24,264	-	-	24,264
Other	26,984	495,639	325,509	848,132
Auxiliary enterprises:				
Student housing	561,513	-	-	561,513
Other sources	137,435	-	-	137,435
Total Revenues, Gains and Other Support	4,968,998	651,476	325,509	5,945,983
Net Assets Released from Restrictions	<u>542,882</u>	<u>(542,882)</u>	<u>-</u>	<u>-</u>
Total Revenues	5,511,880	108,594	325,509	5,623,077

Expenses:					
Instruction	1,765,724	-	-	1,765,724	1,728,700
Libraries	261,179	-	-	261,179	265,822
General administration	1,910,408	-	-	1,910,408	1,588,286
Student aid	263,428	-	-	263,428	251,291
Operation and maintenance of plant	903,578	-	-	903,578	1,097,255
Total Expenses	<u>5,104,317</u>	<u>-</u>	<u>-</u>	<u>5,104,317</u>	<u>4,931,354</u>
Change in Net Assets	407,563	108,594	325,509	841,666	691,723
Net Assets at Beginning of Year	<u>5,971,822</u>	<u>1,879,456</u>	<u>1,415,689</u>	<u>9,266,967</u>	<u>8,575,244</u>
Net Assets at End of Year	<u>\$6,379,385</u>	<u>\$1,988,050</u>	<u>\$1,741,198</u>	<u>\$10,108,633</u>	<u>\$9,266,967</u>

See accompanying notes

STATEMENT OF CASH FLOWS

Year Ended July 31, 2006 (With comparative totals for the year ended July 31, 2005)

	<u>2006</u>	<u>2005</u>
Cash Flows from Operating Activities:		
Contributions and bequests received	\$3,301,600	\$3,378,629
Student tuition, fees and housing	1,891,689	1,598,773
Interest and dividends received	263,765	145,445
Other receipts	137,435	134,748
Payments to vendors for goods and services	(1,731,517)	(1,691,700)
Salaries and benefits paid to faculty and staff	(3,028,790)	(2,907,865)
Payments on post-employment benefits	(11,476)	(39,100)
Net cash provided by operating activities	<u>822,706</u>	<u>618,930</u>
Cash Flows from Investing Activities:		
Purchase of equipment and building improvements	(584,384)	(398,333)
Purchase of investments	(835,254)	(357,816)
Proceeds from redemption of investments	147,143	48,830
Payments on annuities	(12,500)	(12,500)
Net cash used by investing activities	<u>(1,284,995)</u>	<u>(719,819)</u>
Cash Flows from Financing Activities:		
Contributions restricted for long-term investment	473,105	167,964
Net cash provided by financing activities	<u>473,105</u>	<u>167,964</u>
Net Increase in Cash	10,816	67,075
Cash at Beginning of Year	<u>1,164,683</u>	<u>1,097,608</u>
Cash at End of Year	<u>\$1,175,499</u>	<u>\$1,164,683</u>

Reconciliation of Change in Net Assets to Net Cash Provided by Operating Activities

	<u>2006</u>	<u>2005</u>
Change in Net Assets	\$ 841,666	\$ 691,723
Adjustments to Reconcile Change in Net Assets to Net Cash Provided by Operating Activities:		
Realized and unrealized loss (gain) on investments	30,917	(140,987)
Depreciation and amortization	346,415	365,320
Change in Operating Assets and Liabilities:		
Accounts receivable	(100,882)	(30,732)
Pledges receivable	115,150	(84,951)
Accounts payable and accrued expenses	112,221	(23,619)
Student deposits and deposits held in custody	(11,750)	200
Deferred income	(37,926)	9,940
Contributions restricted for long-term investment	<u>(473,105)</u>	<u>(167,964)</u>
Net Cash Provided by Operating Activities	<u>\$ 822,706</u>	<u>\$ 618,930</u>

See accompanying notes

NOTES TO FINANCIAL STATEMENTS

July 31, 2006

1. ORGANIZATION AND SIGNIFICANT ACCOUNTING POLICIES

Organization and Nature of Operations - Midwestern Baptist Theological Seminary, Inc. (the Seminary) is an agency of the Southern Baptist Convention (SBC) and is governed by a Board of Trustees elected by the SBC. The Seminary, with its primary campus located in Kansas City, Missouri is accredited by the North Central Association of Colleges and Schools and the Association of Theological Schools in the United States and Canada. The Seminary operates masters and diploma courses in Wichita, Kansas, St. Louis and Springfield, Missouri and doctoral programs in Tulsa and Oklahoma City, Oklahoma, and Little Rock, Arkansas. Revenues are received from tuition, residential housing, gifts, endowments and other auxiliary services.

Accounts Receivable - The student receivables consist of unpaid tuition, fees and housing. Accounts receivable are stated at the amount management expects to collect from outstanding balances. Management provides for probable uncollectible amounts through the provision for bad debt expenses and an adjustment to a valuation allowance based on its assessment of the current status of individual accounts. Balances that remain outstanding after management has used reasonable collection efforts are written off through a charge to the valuation allowance. Changes to the valuation allowance have not been material to the financial statements. No collateral is required to support any receivables.

Advertising Costs - The Seminary expenses advertising costs as they are incurred. In 2006, the Seminary incurred \$38,221 of advertising costs.

Basis of Presentation - The financial statements include certain prior year summarized comparative information in total, but not by net asset category. Such information does not include sufficient detail to constitute a presentation in conformity with generally accepted accounting principles. Accordingly, such information should be read in conjunction with the Seminary's financial statements for the year ended July 31, 2005 from which the summarized information is derived.

Contributions - The Seminary reports gifts of cash and other assets as restricted support if they are received with donor stipulations that limit the use of the donated assets. When a donor restriction expires, that is, when a stipulated time restriction ends or purpose for restriction is accomplished, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions.

The Seminary has adopted the policy that the contributions restricted for capital improvements are released to unrestricted revenue when the property is placed in service.

Conditional pledges receivable, primarily in the form of future bequests, approximated \$350,000 at July 31, 2006. These pledges will be reflected in the Seminary's records when they become unconditional.

Concentrations of Risk - The Seminary's donors and students are drawn from throughout the United States. However, the Southern Baptist Convention contributed 77% and 81% of the Seminary's gifts in fiscal 2006 and 2005, respectively. The Seminary maintains its cash balances in a financial institution located in Kansas City, Missouri. These balances are insured by the Federal Deposit Insurance Corporation up to \$100,000. The Seminary put all its funds in a sweep account whereby the bank pledges government securities to insure any amounts over the \$100,000 FDIC limit.

Estimates - The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect certain reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues, expenses, gains, losses and other changes in net assets during the period. Actual results could differ from those estimates.

Income Taxes - The Seminary is exempt from federal income tax under Section 501(c)(3) of the Internal Revenue Code. In addition, the Seminary is classified as an organization that is not a private foundation under Section 509(a)(1).

Investments - Investments in equity securities having a readily determinable fair value and all debt securities are carried at fair value, determined primarily from quoted market prices. All other investments are valued at the lower of cost (or fair value at time of donation, if acquired by contribution) or market value. Investment income and gains that are initially restricted by donor stipulation, and for which the restriction will be satisfied in the same year, are included in unrestricted net assets. Other investment income, gains and losses are reflected in the statement of activities as unrestricted, temporarily restricted or permanently restricted based upon the existence and nature of any donor or legally imposed restrictions. Investment income consists principally of interest and dividends.

Property and Equipment - Property and equipment are depreciated over the estimated useful life of each asset, which ranges from 5 to 40 years. Annual depreciation is primarily computed using the straight-line method. Expenditures for physical plant and equipment over a nominal amount have been substantially recorded at cost with the exception of gifts, which are recorded at market value at date of acquisition.

Reclassifications - Certain amounts in the 2005 financial statements have been reclassified to be consistent with the 2006 presentation.

2. PLEDGES RECEIVABLE

Unconditional promises to give that are expected to be collected within one year are recorded at net realizable value. Unconditional promises to give that are expected to be collected in future years are recorded at the present value of their estimated future cash flows. Pledges receivable at July 31, 2006 is as follows:

	<u>2006</u>
Pledges due in:	
Less than one year	\$54,241
One to five years	<u> </u>
	54,241
Less unamortized discount	<u> </u>
Pledges receivable, net	<u>\$54,241</u>

The Seminary believes that the pledges are fully collectible. The pledges are temporarily restricted for capital improvements.

3. INVESTMENTS

The investments at July 31, 2006 and 2005 consisted of the following:

	<u>2006</u>	<u>2005</u>
Pooled funds	<u>\$4,635,169</u>	<u>\$3,977,975</u>

The funds administered and invested under the direction of the Southern Baptist Foundation and Oklahoma Baptist Foundation have been pooled for investment purposes with funds received from other Baptist institutions. At July 31, 2006, the pooled funds consisted of cash and equivalents (17%), domestic common stocks (20%), domestic corporate bonds (29%), and U.S. Treasury bonds and other U.S. agency debt (34%).

4. POST-RETIREMENT OBLIGATIONS

The Seminary provides certain health care and life insurance benefits to former employees or their spouses. Under this program, the expected cost of retiree health and life insurance benefits is charged to expense during the years that the employee renders service to the Seminary. In 2006 and 2005, the cost of benefits was \$11,476 and \$39,100 respectively. The accumulated post-retirement benefit obligation was \$325,000 at July 31, 2006 and \$350,000 at July 31, 2005. The Seminary does not intend to pre-fund this obligation. The unfunded accumulated post-retirement benefit obligation was estimated using a 6% increase in current health and life insurance costs over the remaining expected lives of the individuals and was discounted using a rate of 4%.

5. UNRESTRICTED NET ASSETS

Unrestricted net assets were allocated as follows at July 31, 2006 and 2005:

	<u>2006</u>	<u>2005</u>
Net investment in property and equipment	\$4,687,297	\$4,449,328
Undesignated	1,528,689	1,363,978
Designated for annuity	152,114	138,918
Designated for maintenance	<u>11,285</u>	<u>19,598</u>
Total Unrestricted Net Assets	<u>\$6,379,385</u>	<u>\$5,971,822</u>

6. TEMPORARILY RESTRICTED NET ASSETS

Temporarily restricted net assets consisted of the following at year-end:

	<u>2006</u>	<u>2005</u>
Investments	\$1,933,809	\$1,710,065
Promises to give	<u>54,241</u>	<u>169,391</u>
Total Temporarily Restricted Net Assets	<u>\$1,988,050</u>	<u>\$1,879,456</u>

Temporarily restricted net assets are available for the following purposes:

Scholarships and student loans	\$ 766,971	\$ 735,714
Buildings and equipment	304,514	238,571
Ministry and general	864,113	856,443
Lectureships	<u>52,452</u>	<u>48,728</u>
Total Temporarily Restricted Net Assets	<u>\$1,988,050</u>	<u>\$1,879,456</u>

7. TEMPORARILY RESTRICTED ASSETS RELEASED FROM RESTRICTIONS

Net assets were released from donor restrictions by incurring expenses satisfying the restricted purposes or by occurrence of other events specified by donors. These amounts released during the years ended July 31, 2006 and 2005 are as follows:

Scholarships and loans extended	\$ 44,092	\$ 82,726
Property and equipment	407,477	357,618
Ministry	<u>91,313</u>	<u>155,721</u>
Total	<u>\$ 542,882</u>	<u>\$ 596,065</u>

8. PERMANENTLY RESTRICTED NET ASSETS

Permanently restricted net assets are restricted to:

	<u>2006</u>	<u>2005</u>
Investments in perpetuity, the income from which is expendable to support:		
Scholarships and student loans	\$1,079,394	\$753,885
Ministry and general	604,439	604,439
Property and equipment	832	832
Lectureships	<u>56,533</u>	<u>56,533</u>
Total Permanently Restricted Net Assets	<u>\$1,741,198</u>	<u>\$1,415,689</u>

9. COOPERATIVE PROGRAM APPORTIONMENT

The Seminary received a large portion of its operating revenues from the Cooperative Program of the Southern Baptist Convention. The revenues are recorded ratably over the year based on the annual budget allocation of the Convention.

2007 Southern Baptist Convention

During the years ended July 31, 2006 and 2005, the Seminary received \$2,787,159 and \$2,943,688, respectively, from the Convention. The Convention reported that the monies came from the organizations located in the following regions:

	2006	2005
Alabama	\$257,619	\$273,853
Alaska	3,085	3,142
Arizona	11,338	11,508
Arkansas	113,781	121,753
California	30,806	34,398
Colorado	9,047	9,074
Dakotas	409	432
District of Columbia	1,543	2,623
Florida	224,483	221,281
Georgia	287,735	305,600
Hawaii	4,942	5,183
Illinois	37,940	40,684
Indiana	12,785	13,148
Iowa	1,170	1,386
Kansas-Nebraska	14,140	14,459
Kentucky	116,924	125,537
Louisiana	102,195	117,838
Maryland-Delaware	26,727	27,469
Michigan	7,811	8,525
Minnesota-Wisconsin	898	790
Mississippi	152,843	165,635
Missouri	84,781	94,340
Montana	1,461	1,525
Nevada	4,173	4,393
New England	1,956	2,270
New Mexico	16,602	16,121
New York	3,173	2,885
North Carolina	141,871	149,451
Northwest	10,033	10,359
Ohio	26,812	28,343
Oklahoma	132,480	137,104
Pennsylvania-South Jersey	3,443	2,675
South Carolina	183,813	196,403
Tennessee	211,765	215,313
Texas - BGCT	190,691	208,886
Texas - SBTC	154,770	156,568
Utah-Idaho	2,336	2,260
Virginia - BGAV	28,945	29,869
Virginia - SBCV	58,018	58,536
West Virginia	6,384	6,407
Wyoming	2,355	1,893
Puerto Rico/U.S. Virgin Islands	52	39
Specials	103,024	113,730
Total Revenues Received from the Convention	\$2,787,159	\$2,943,688

10. PENSION PLAN

The Seminary participates in the retirement program of the Annuity Board of the Southern Baptist Convention. All administrative officers, directors, supervisory personnel and regular faculty are eligible for the plan, which is a defined contribution plan. Seminary contributions range from 6% to 10% of eligible compensation. The total pension expense for the years ended July 31, 2006 and 2005 was \$110,489 and \$121,221, respectively.

11. ALLOCATION OF EXPENSES

The cost of providing various program and supporting activities of the Seminary have been reported on a natural basis in the statement of activities. The costs of program services and supporting activities, including allocation of certain costs, are summarized below.

	2006	2005
Program services:		
Instruction	\$2,261,249	\$2,096,141
Student aid and housing	1,280,034	1,274,185
Total Program Services	3,541,283	3,370,326

Supporting services:		
Administration	1,343,576	1,332,782
Fund-raising	<u>345,560</u>	<u>277,258</u>
Total Supporting Services	<u>1,689,136</u>	<u>1,610,040</u>
Total Allocation of Expenses	<u>\$5,230,419</u>	<u>\$4,980,366</u>

12. OPERATING LEASES

The Seminary has entered into operating leases for office equipment. The leases have terms ranging from 36-60 months. The Seminary paid \$51,014 in rent on these leases for 2006. The future minimum lease payment under this lease is as follows:

<u>Year Ending July 31,</u>	
2007	\$ 46,823
2008	30,064
2009	30,064
2010	<u>14,949</u>
Total	<u>\$121,900</u>

13. FINANCIAL ASSISTANCE

The Seminary provided financial assistance to students, which has been offset against tuition and fees in the amounts of \$126,102 and \$49,012, for the years ending July 31, 2006 and 2005, respectively.

14. SIGNIFICANT ESTIMATES AND CONCENTRATIONS

Generally accepted accounting principles require disclosure of certain estimates and current vulnerabilities due to certain concentrations. Those matters include the following:

As discussed in Note 4, the Seminary provides health care and life insurance benefits to former employees or their spouses. An estimate of this liability has been recorded using assumptions about life expectancies, increases in health and life insurance premiums and discount rates. The Seminary’s estimate for this liability could change materially in the future if the health insurance program is changed or modified.

15. POTENTIAL SALE OF LAND

In March, 2005 the Seminary entered into an Agreement of Sale for 33 acres of land owned by the Seminary for a sales price of \$8,624,880. As of September 6, 2006, the sale has not been completed.

16. COMMITMENTS

In May, 2006 the Seminary entered into a construction contract to renovate a residence hall. The total commitment was \$147,299. As of July 31, 2006, \$107,000 had been incurred.

REPORT OF INDEPENDENT AUDITORS

Board of Trustees
Midwestern Baptist Theological Seminary, Inc.

We have audited the accompanying statement of financial position of Midwestern Baptist Theological Seminary, Inc. (the Seminary) as of July 31, 2006, and the related statements of activities and cash flows for the year then ended. These financial statements are the responsibility of the Seminary’s management. Our responsibility is to express an opinion on these financial statements based on our audit. The prior year summarized comparative information has been derived from the Seminary’s 2005 financial statements and, in our report dated August 12, 2005, we expressed an unqualified opinion on those financial statements.

We conducted our audit in accordance with generally accepted auditing standards of the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Midwestern Baptist Theological Seminary, Inc. as of July 31, 2006, and the changes in its net assets and its cash flows for the year then ended, in conformity with generally accepted accounting principles of the United States of America.

Keller & Owens, LLC
September 6, 2006

NEW ORLEANS BAPTIST THEOLOGICAL SEMINARY
CONSOLIDATED STATEMENTS OF FINANCIAL POSITION
JULY 31, 2006 AND 2005

	<u>2006</u>	<u>2005</u>
Assets:		
Cash and cash equivalents	\$ 4,617,362	\$ 3,654,328
Accounts receivable, less allowance for doubtful accounts of \$40,000 in 2006 and 2005	1,027,750	1,803,955
Accounts receivable - related organizations	237,000	127,110
Inventories, prepaid expenses and other assets	774,991	553,094
Investments	61,529,818	47,262,307
Property and equipment, net	19,297,549	19,715,826
Funds held in trust by others	<u>2,150,977</u>	<u>2,122,279</u>
Total assets	<u>\$89,635,447</u>	<u>\$75,238,899</u>
Liabilities:		
Accounts payable and accrued expenses	\$ 3,925,574	\$ 773,012
Accounts payable - related organizations	800,000	656,869
Deposits and deferred revenue	<u>7,719,017</u>	<u>2,168,390</u>
Total liabilities	<u>12,444,591</u>	<u>3,598,271</u>
Net assets:		
Unrestricted	37,321,823	35,833,101
Temporarily restricted	10,343,315	7,773,398
Permanently restricted	<u>29,525,718</u>	<u>28,034,129</u>
Total net assets	<u>77,190,856</u>	<u>71,640,628</u>
Total liabilities and net assets	<u>\$89,635,447</u>	<u>\$75,238,899</u>

The accompanying Notes are an integral part of these financial statements.

CONSOLIDATED STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JULY 31, 2006

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Permanently Restricted</u>	<u>Total</u>
Revenues, gains and other support:				
Student tuition and fees	\$ 4,761,108	\$ -	\$ -	\$ 4,761,108
Gifts:				
Southern Baptist Convention - Cooperative Program	8,368,068	-	-	8,368,068
Southern Baptist Convention - Hurricane Katrina	6,188,364	-	-	6,188,364
Other	3,938,570	4,732,116	1,247,077	9,917,763
Endowment income	337,239	721,601	-	1,058,840
Investment and other income	1,237,750	1,020,581	119,303	2,377,634
Net appreciation (depreciation) in fair value of investments	(156,709)	41,205	96,511	(18,993)
Change in value of funds held in trust by others	-	-	28,698	28,698
Other	<u>1,018,556</u>	<u>23,000</u>	<u>-</u>	<u>1,041,556</u>
Total revenues, gains and other support	<u>25,692,946</u>	<u>6,538,503</u>	<u>1,491,589</u>	<u>33,723,038</u>
Net assets released from restrictions	<u>3,968,586</u>	<u>(3,968,586)</u>	<u>-</u>	<u>-</u>
Expenses:				
Programs:				
Division of Biblical Studies	738,195	-	-	738,195
Division of Theological and Historical Studies	511,575	-	-	511,575
Division of Pastoral Ministries	1,034,307	-	-	1,034,307
Division of Christian Education Ministries	625,485	-	-	625,485
Division of Church and Music Ministries	529,874	-	-	529,874
Center of Evangelism and Church Growth	159,813	-	-	159,813
Leavell College	881,228	-	-	881,228
Non-Divisional Academic	3,453,957	-	-	3,453,957
Library	677,011	-	-	677,011
Support services:				
Academic Dean's Office	171,154	-	-	171,154
Registry Office	242,338	-	-	242,338
Administrative and general	2,239,542	-	-	2,239,542
Maintenance	1,421,857	-	-	1,421,857
Student aid	928,561	-	-	928,561

Auxiliary enterprises	3,414,959	-	-	3,414,959
Capital projects	10,328,051	-	-	10,328,051
Depreciation	814,903	-	-	814,903
Total expenses	<u>28,172,810</u>	<u>-</u>	<u>-</u>	<u>28,172,810</u>
Changes in net assets	1,488,722	2,569,917	1,491,589	5,550,228
Net assets at beginning of year	<u>35,833,101</u>	<u>7,773,398</u>	<u>28,034,129</u>	<u>71,640,628</u>
Net assets at end of year	<u>\$37,321,823</u>	<u>\$10,343,315</u>	<u>\$29,525,718</u>	<u>\$77,190,856</u>

The accompanying Notes are an integral part of these financial statements.

**CONSOLIDATED STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JULY 31, 2005**

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Revenues, gains and other support:				
Student tuition and fees	\$ 6,080,454	\$ -	\$ -	\$ 6,080,454
Gifts:				
Southern Baptist Convention - Cooperative Program	8,324,367	-	-	8,324,367
Other	941,713	984,502	915,723	2,841,938
Endowment income	307,189	652,140	13,702	973,031
Investment and other income	556,820	961,091	97,299	1,615,210
Net appreciation (depreciation) in fair value of investments	(26,244)	23,604	70,849	68,209
Change in value of funds held in trust by others	-	-	135,328	135,328
Sales and services of auxiliary enterprises	651,104	-	-	651,104
Other	<u>204,430</u>	<u>-</u>	<u>-</u>	<u>204,430</u>
Total revenues, gains and other support	<u>17,039,833</u>	<u>2,621,337</u>	<u>1,232,901</u>	<u>20,894,071</u>
Net assets released from restrictions	<u>1,853,813</u>	<u>(1,853,813)</u>	<u>-</u>	<u>-</u>
Expenses:				
Programs:				
Division of Biblical Studies	880,611	-	-	880,611
Division of Theological and Historical Studies	474,041	-	-	474,041
Division of Pastoral Ministries	1,007,372	-	-	1,007,372
Division of Christian Education Ministries	599,988	-	-	599,988
Division of Church and Music Ministries	600,297	-	-	600,297
Center of Evangelism and Church Growth	201,567	-	-	201,567
Leavell College	967,117	-	-	967,117
Non-Divisional Academic	2,649,618	-	-	2,649,618
Library	925,194	-	-	925,194
Support services:				
Academic Dean's Office	186,601	-	-	186,601
Registry Office	312,676	-	-	312,676
Administrative and general	2,527,437	-	-	2,527,437
Maintenance	1,453,028	-	-	1,453,028
Student aid	1,229,372	-	-	1,229,372
Auxiliary enterprises	2,568,305	-	-	2,568,305
Capital projects	800,990	-	-	800,990
Depreciation	<u>855,904</u>	<u>-</u>	<u>-</u>	<u>855,904</u>
Total expenses	<u>18,240,118</u>	<u>-</u>	<u>-</u>	<u>18,240,118</u>
Changes in net assets	653,528	767,524	1,232,901	2,653,953
Net assets at beginning of year	<u>35,179,573</u>	<u>7,005,874</u>	<u>26,801,228</u>	<u>68,986,675</u>
Net assets at end of year	<u>\$35,833,101</u>	<u>\$7,773,398</u>	<u>\$28,034,129</u>	<u>\$71,640,628</u>

The accompanying Notes are an integral part of these financial statements.

2007 Southern Baptist Convention

CONSOLIDATED STATEMENTS OF CASH FLOWS FOR THE YEARS ENDED JULY 31, 2006 AND 2005

	<u>2006</u>	<u>2005</u>
Cash flows from operating activities:		
Change in net assets	\$ 5,550,228	\$ 2,653,953
Adjustments to reconcile change in net assets to net cash provided by operating activities:		
Depreciation	814,903	855,904
(Gain) loss on disposition of property and equipment	55,906	3,219
Net appreciation in fair value of investments	18,993	(68,209)
Change in value of funds held in trust by others	(28,698)	(135,328)
Increase in cash value of life insurance	(106,557)	(104,099)
(Increase) decrease in accounts receivable	776,205	(375,278)
(Increase) decrease in inventories, prepaid expenses and other assets	(221,897)	75,364
(Increase) decrease in accounts receivable - related organizations	(109,890)	(46,558)
Increase (decrease) in accounts payable and accrued expenses	3,152,562	(773,068)
Increase (decrease) in accounts payable - related organizations	143,131	76,049
Increase (decrease) in deposits and deferred revenue	5,550,627	470,461
Contributions restricted for long-term investment	(1,247,077)	(915,723)
Unexpended contributions restricted for Hurricane Katrina projects	(1,708,379)	-
Insurance proceeds deferred for Hurricane Katrina projects	<u>(6,293,867)</u>	<u>-</u>
Net cash provided by operating activities	<u>6,346,190</u>	<u>1,716,687</u>
Cash flows from investing activities:		
Purchase of investments	(18,224,895)	(11,747,729)
Sale of investments	6,347,068	22,248,622
Issuance of investment notes receivable	(3,000,000)	(10,670,380)
Payments on investment notes receivable	697,880	402,022
Purchase of property and equipment	<u>(452,532)</u>	<u>(772,026)</u>
Net cash used by investing activities	<u>(14,632,479)</u>	<u>(539,491)</u>
Cash flows from financing activities:		
Proceeds from contributions restricted for:		
Investment in endowment	1,247,077	915,723
Unexpended for Hurricane Katrina projects	1,708,379	-
Other financing activities:		
Insurance proceeds deferred for Hurricane Katrina Projects	<u>6,293,867</u>	<u>-</u>
Net cash provided by financing activities	<u>9,249,323</u>	<u>915,723</u>
Net increase (decrease) in cash and cash equivalents	963,034	2,092,919
Cash and cash equivalents - beginning of year	<u>3,654,328</u>	<u>1,561,409</u>
Cash and cash equivalents - end of year	<u>\$ 4,617,362</u>	<u>\$ 3,654,328</u>

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

Note 1 - NATURE OF ACTIVITIES AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Nature of Activities

The consolidated financial statements include the accounts of the New Orleans Baptist Theological Seminary (Seminary) and the New Orleans Baptist Seminary Foundation (Foundation). The Seminary is an agency of the Southern Baptist Convention (SBC) and is governed by a Board of Trustees elected by the SBC. The Foundation is a nonprofit corporation organized under the laws of the State of Louisiana to provide financial support to the Seminary.

Because these entities (hereafter collectively termed the "Seminary") are under common control and management and share the same facilities and other resources, the accompanying financial statements include these entities on a consolidated basis. All significant intercompany balances and transactions have been eliminated.

The Seminary is funded primarily by the SBC Cooperative Program, student tuition and fees, and gifts from others.

Basis of Accounting

The financial statements of the Seminary have been prepared on the accrual basis of accounting and accordingly reflect all significant receivables, payables, and other liabilities.

Basis of Presentation

Financial statement presentation follows the recommendations of the Financial Accounting Standards Board (FASB) in its Statement of Financial Accounting Standards (SFAS) No. 117, Financial Statements of Not-for-Profit Organizations. Under those provisions, net assets and revenues, gains, and losses are classified based on the existence or absence of donor-imposed restrictions as follows:

- Unrestricted net assets - Net assets that are not subject to donor-imposed stipulations.
- Temporarily restricted net assets - Net assets subject to donor-imposed stipulations that can be fulfilled by actions of the Seminary pursuant to those stipulations or that expire by the passage of time.
- Permanently restricted net assets - Net assets subject to donor-imposed stipulations that they be maintained permanently by the Seminary. Generally, the donors of such assets permit the Seminary to use all or part of the income earned on the assets.

Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America includes the use of estimates that affect the financial statements. Accordingly, actual results could differ from those estimates.

Cash and Cash Equivalents

For purposes of the statement of cash flows, cash equivalents include time deposits, repurchase agreements, and all highly liquid debt instruments with original maturities of three months or less, except that such investments purchased with endowment assets or deposits with trustees are classified as long-term investments.

At times, the Seminary maintains deposits with high quality financial institutions in amounts that are in excess of federal insurance limits.

Accounts Receivable

Accounts receivable include student accounts receivable and other receivables. Student accounts receivable represent amounts due for tuition, fees, and room and board from currently enrolled and former students. The Seminary extends unsecured credit to students in connection with their studies. Accounts receivable are stated at the amount management expects to collect from outstanding balances. Management provides for probable uncollectible amounts through a provision for bad debt expense and an adjustment to a valuation allowance based on its assessment of the current status of individual accounts. Balances that are still outstanding after management has used reasonable collection efforts are written off through a charge to the valuation allowance and a credit to accounts receivable.

The Seminary's policy is to allow students to register in advance during the summer preceding fall classes. Uncollected billings for student tuition and fees at July 31, 2006 and 2005 for the fall semester are included in accounts receivable. In addition, billings for tuition and fees at July 31, 2006 and 2005, in advance of the commencement of the fall semester, are recorded as deferred revenue. Tuition and fees are recognized as revenues in the period in which the related educational instruction occurs.

Inventories

Inventories are stated at the lower of cost or market, with cost determined using the first-in, first-out method and consists primarily of supplies.

Investments

Investments in marketable securities are stated at fair market value. Real estate investments and securities not publicly traded are stated at cost or fair market value at the date of gift. Notes receivable are valued at their outstanding principal balance. Restricted gains and investment income whose restrictions are met in the period the gains or income are recognized are reported as unrestricted revenue and gains.

Property and Equipment

Property and equipment are stated primarily at cost or, if donated, at the approximate fair market value at the date of donation, less accumulated depreciation. Depreciation is computed on the straight-line method over the estimated useful lives of the assets (which range from 5 to 67 years). Expenditures for new construction, major renewals and replacements, and equipment are capitalized.

Contributions of long-lived assets or contributions restricted for acquisition of long-lived assets are reported as increases in temporarily restricted net assets. Restrictions are considered met, and an appropriate amount reclassified to unrestricted net assets, over the useful life of the long-lived assets as calculated by the Seminary's depreciation policy.

Contributions

The Seminary accounts for contributions in accordance with the recommendations of the FASB in SFAS No. 116, Accounting for Contributions Received and Contributions Made. Contributions, including unconditional promises to give, are recognized as revenues in the period received. Conditional promises to give are not recognized until they become unconditional; that is, when the conditions on which they depend are substantially met. Contributions of assets other than cash are recorded at their estimated fair value. Contributions to be received after one year are discounted at an appropriate discount rate commensurate with the risks involved. Amortization of discounts is recorded as additional contribution revenue in accordance with donor-imposed restrictions, if any, on the contributions.

Restricted contributions whose restrictions are met in the period the contributions are received are reported as unrestricted contributions.

At July 31, 2006 and 2005, no conditional promises to give or contributions to be received after one year existed.

Income Taxes

The Seminary is a nonprofit organization that is exempt from federal income tax under Internal Revenue Code Section 501(c)(3).

Reclassifications

Certain prior year information has been reclassified to conform to current year presentation.

Note 2 - CONCENTRATION OF CREDIT

The Seminary maintains its cash accounts generally with financial institutions located in the Greater New Orleans area. Cash balances are insured by the FDIC up to \$100,000 per bank. At July 31, 2006 and 2005, the Seminary had cash balances that exceeded the balance insured by the FDIC.

Note 3 - ACCOUNTS RECEIVABLE

Accounts receivable at July 31, 2006 and 2005 are comprised of the following:

	2006	2005
Student accounts	\$1,024,793	\$1,800,875
Other accounts	2,957	3,080
Total	<u>\$1,027,750</u>	<u>\$1,803,955</u>

Note 4 - INVESTMENTS

Investments are stated at fair value at July 31, 2006 and 2005 and are summarized as follows:

At July 31, 2006:

	Cost	Fair Value	Unrealized Appreciation (Depreciation)
Investments administered by			
Baptist Foundations:			
Southern Baptist Foundation	\$13,271,114	\$13,347,975	\$ 76,861
Baptist Foundation of Texas	750,000	781,979	31,979
Louisiana Baptist Foundation	583,897	575,357	(8,540)
Baptist Foundation of Alabama	357,966	364,398	6,432
Other private money managers:			
B.R. Chamberlain and Sons, Inc.	9,005,624	8,683,567	(322,057)
Hamlin Capital Management	4,314,389	4,588,474	274,085
Notes receivable	30,830,121	30,830,121	-
Real estate	1,185,841	1,185,841	-
Cash value of insurance policies	995,763	995,763	-
Other	162,928	176,343	13,415
Total	<u>\$61,457,643</u>	<u>\$61,529,818</u>	<u>\$ 72,175</u>

The following schedule summarizes investment return and its classification in the statement of activities:

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Investment income and net realized gains	\$ 1,574,989	\$ 1,742,182	\$ 119,303	\$ 3,436,474
Net unrealized gains (losses)	(156,709)	41,205	96,511	(18,993)
Total investment return	<u>\$ 1,418,280</u>	<u>\$ 1,783,387</u>	<u>\$ 215,814</u>	<u>\$ 3,417,481</u>

At July 31, 2005:

	Cost	Fair Value	Unrealized Appreciation (Depreciation)
Investments administered by			
Baptist Foundations:			
Southern Baptist Foundation	\$ 1,162,547	\$ 1,239,227	\$ 76,680
Baptist Foundation of Texas	750,000	805,288	55,288
Louisiana Baptist Foundation	604,203	593,425	(10,778)
Baptist Foundation of Alabama	349,767	367,373	17,606
Other private money managers:			
B.R. Chamberlain and Sons, Inc.	12,413,265	12,119,180	(294,085)
Hamlin Capital Management	1,125,381	1,358,423	233,042
Notes receivable	28,528,001	28,528,001	-
Real estate	1,185,841	1,185,841	-
Cash value of insurance policies	889,206	889,206	-
Other	162,928	176,343	13,415
Total	<u>\$47,171,139</u>	<u>\$47,262,307</u>	<u>\$ 91,168</u>

The following schedule summarizes investment return and its classification in the statement of activities:

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Investment income and net realized gains	\$ 864,009	\$1,613,231	\$111,001	\$2,588,241
Net unrealized gains (losses)	<u>(26,244)</u>	<u>23,604</u>	<u>70,849</u>	<u>68,209</u>
Total investment return	<u>\$ 837,765</u>	<u>\$1,636,835</u>	<u>\$181,850</u>	<u>\$2,656,450</u>

All investment income is available for current operations, except that portion attributable to donor-restricted investments which is required to be reinvested.

Note 5 - PROPERTY AND EQUIPMENT

Property and equipment consists of the following at July 31, 2006 and 2005:

	<u>2006</u>	<u>2005</u>
Land and improvements	\$ 2,740,037	\$ 2,372,701
Leasehold improvements	934,085	934,085
Buildings, furniture and equipment	30,347,682	30,655,820
Library books and microfilm	<u>2,014,620</u>	<u>2,014,620</u>
Total property and equipment	36,036,424	35,977,226
Accumulated depreciation	<u>16,738,875</u>	<u>16,261,400</u>
Net property and equipment	<u>\$19,297,549</u>	<u>\$19,715,826</u>

Depreciation for the years ended July 31, 2006 and 2005 totaled \$814,903 and \$855,904, respectively.

Note 6 - FUNDS HELD IN TRUST BY OTHERS

Various Baptist foundations administer perpetual trusts for the benefit of the Seminary. These trusts are neither in the possession nor under the control of the Seminary, but are held and administered by the foundations with the Seminary deriving only income from such funds. Such investments are recorded in the consolidated statements of financial position at the fair market value of the principal amounts as of July 31, 2006 and 2005, respectively. The principal amounts are not subject to withdrawal by the Seminary. The total amounts distributed by the trusts to the Seminary for the years ended July 31, 2006 and 2005 was \$124,312 and \$112,586, respectively.

Note 7 - DEPOSITS AND DEFERRED REVENUE

Deposits and deferred revenues at July 31, 2006 and 2005 are comprised of the following:

	<u>2006</u>	<u>2005</u>
Deferred tuition and fees	\$1,004,143	\$1,656,678
Deferred Cooperative Program receipts	416,867	481,182
Deferred insurance revenue	6,293,867	-
Apartment/dorm deposits	<u>4,140</u>	<u>30,530</u>
Total	<u>\$7,719,017</u>	<u>\$2,168,390</u>

Deferred Insurance Revenue

The deferred insurance revenue resulting from Hurricane Katrina is comprised of insurance proceeds received of \$23,527,868 and restoration costs incurred of \$17,234,001 as of July 31, 2006. In addition to the insurance proceeds, the Seminary also received \$11,433,636 in contributions and gifts directed to student and faculty assistance and the restoration and rebuilding of the campus. Of these contributions and gifts, \$9,725,257 was utilized in the restoration of the campus as well as assisting students and faculty in their return. The net amount of unused contributions and gifts is classified in the Plant Fund as temporarily restricted net assets.

Note 8 - TEMPORARILY AND PERMANENTLY RESTRICTED NET ASSETS

Net assets released from restrictions during 2006 and 2005 were comprised of the following:

	<u>2006</u>	<u>2005</u>
Scholarships	\$ 840,885	\$1,195,452
Institutional support and faculty	840,808	658,361
Hurricane Katrina activity	<u>2,286,893</u>	<u>-</u>
	<u>\$3,968,586</u>	<u>\$1,853,813</u>

Temporarily restricted net assets as of July 31, 2006 and 2005 are available for the following purposes:

	<u>2006</u>	<u>2005</u>
Scholarships	\$ 1,128,125	\$ 835,322
Student loans	604,294	580,847
Institutional support and faculty	6,905,517	6,357,229
Hurricane Katrina activity	<u>1,708,379</u>	<u>-</u>
	<u>\$10,343,315</u>	<u>\$ 7,773,398</u>

2007 Southern Baptist Convention

Permanently restricted net assets as of July 31, 2006 and 2005 are available for the following purposes:

	<u>2006</u>	<u>2005</u>
Endowment Funds	\$27,374,741	\$25,911,880
Funds held in trust by others	<u>2,150,977</u>	<u>2,122,279</u>
	<u>\$29,525,718</u>	<u>\$28,034,159</u>

Note 9 - RETIREMENT PROGRAM

The Seminary participates in the retirement program of the Annuity Board of the Southern Baptist Convention under which the Seminary contributes an amount equal to a percentage of each employee's annual salary. The Seminary's policy is to fund all pension costs in the period earned by the employee. Total pension expenditures for the years ended July 31, 2006 and 2005 were \$539,292 and \$542,947, respectively.

Note 10 - GIFTS

The Seminary receives a large portion of its operating revenues from gifts, of which a substantial portion is received from the Cooperative Program of the Southern Baptist Convention. Cooperative Program gifts are recorded ratably over the year based on the annual budget allocation of the Convention. Gifts are summarized as follows:

	Southern Baptist Convention				
	Total	Cooperative Program	Cooperative Hurricane Relief	Designated	Other
New Orleans Baptist Theological Seminary					
Alabama	\$1,214,732	\$ 767,523	\$ -	\$ -	\$ 447,209
Alaska	9,690	9,190	-	-	500
Arizona	36,010	33,780	-	-	2,230
Arkansas	436,919	338,988	-	319	97,612
California	163,334	91,781	-	-	71,553
Churches – miscellaneous	309,985	300,904	-	7,369	1,712
Colorado	32,160	26,955	-	-	5,205
Dakota Fellowship	1,458	1,219	-	-	239
District of Columbia	11,993	4,598	-	4,545	2,850
Florida	1,324,247	668,800	-	-	655,447
Georgia	1,248,605	857,243	-	-	391,362
Hawaii	14,772	14,723	-	-	49
Illinois	136,651	113,033	-	-	23,618
Indiana	44,137	38,090	-	-	6,047
Iowa	3,486	3,486	-	-	-
Kansas and Nebraska	44,722	42,128	-	-	2,594
Kentucky	386,091	348,352	-	319	37,420
Louisiana	1,224,885	304,469	-	-	920,416
Maine	50	-	-	-	50
Maryland and Delaware	101,879	79,627	-	-	22,252
Massachusetts and Connecticut	2,131	-	-	-	2,131
Michigan	31,966	23,270	-	-	8,696
Minnesota – Wisconsin	4,500	2,675	-	-	1,825
Miscellaneous Individuals	197,240	6,034	-	-	191,206
Mississippi	1,983,701	455,364	-	-	1,528,337
Missouri	265,794	252,588	-	-	13,206
Montana Fellowship	4,353	4,353	-	-	-
Nebraska	101	-	-	-	101
Nevada	36,129	12,434	-	-	23,695
New England	5,827	5,827	-	-	-
New Mexico	79,805	49,461	-	-	30,344
New York	16,070	9,452	-	-	6,618
North Carolina	611,561	422,675	-	259	188,627
Northwest	30,802	29,891	-	-	911
Ohio	107,150	79,881	-	-	27,269
Oklahoma	415,181	394,697	-	-	20,484
Pennsylvania and S. Jersey	43,073	10,258	-	-	32,815
Puerto Rico/Virgin Islands	256	156	-	-	100
South Carolina	601,134	547,632	-	2,000	51,502
Tennessee	1,674,803	630,909	-	8,603	1,035,291
Texas – BGCT	868,876	568,123	-	15,858	284,895

Texas – SBTC	473,118	461,104	-	-	12,014
Utah and Idaho	7,308	6,958	-	-	350
Virginia – BGAV	86,235	86,235	-	-	-
Virginia – SBCV	250,849	172,853	-	-	77,996
West Virginia	19,154	19,019	-	-	135
Wyoming	7,112	7,015	-	-	97
International Mission Board	1,250,000	-	-	1,250,000	-
State of Louisiana	1,951,000	-	-	-	1,951,000
State of Texas	361,154	-	-	-	361,154
Hurricane Relief	<u>6,188,364</u>	<u>-</u>	<u>6,188,364</u>	<u>-</u>	<u>-</u>
Total	<u>24,320,553</u>	<u>8,303,753</u>	<u>6,188,364</u>	<u>1,289,272</u>	<u>8,539,164</u>
Add deferred, beginning of year	<u>481,182</u>	<u>481,182</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	<u>24,801,735</u>	<u>8,784,935</u>	<u>6,188,364</u>	<u>1,289,272</u>	<u>8,539,164</u>
Less deferred, end of year	<u>416,867</u>	<u>416,867</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	<u>\$24,384,868</u>	<u>\$8,368,068</u>	<u>\$6,188,364</u>	<u>\$1,289,272</u>	<u>\$8,539,164</u>
New Orleans Baptist					
<u>Seminary Foundation</u>					
Total	<u>\$ 89,327</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 89,327</u>
Consolidated Total	<u>\$24,474,195</u>	<u>\$8,368,068</u>	<u>\$6,188,364</u>	<u>\$1,289,272</u>	<u>\$8,628,491</u>

Gifts are summarized in the statement of activities as follows:

Southern Baptist Convention – Cooperative Program	\$ 8,368,068
Southern Baptist Convention – Hurricane Katrina	<u>6,188,364</u>
	14,556,432
Other	<u>9,917,763</u>
Total	<u>\$24,474,195</u>

Note 11 - RELATED-PARTY TRANSACTIONS

The Seminary's relationship with Providence Housing Corporation and Providence Educational Foundation is considered to be a related-party relationship. Both the Corporation and the Foundation have an economic interest in the Seminary in that the activities of the Corporation and the Foundation are solely for the benefit of the Seminary. However, the Seminary, by definition, does not have a controlling financial interest in the two organizations in that each of the organizations is a self-sustaining entity with a self-perpetuating Board of Trustees. Consequently, neither the Corporation nor the Foundation has been consolidated with the Seminary. The terms of the activities are equivalent to those that prevail in arm's-length transactions. The following summarizes financial information related to the Seminary, the Corporation, and the Foundation.

Accounts Receivable/Payable

The Seminary has various accounts receivable/payable with Providence Housing Corporation and Providence Educational Foundation, which are related parties. Both the Corporation and the Foundation are operated for the benefit of the Seminary. As of July 31, 2006 and 2005, the following accounts receivable/payable existed:

	<u>2006</u>	<u>2005</u>
Accounts receivable:		
Providence Housing Corporation	\$ -	\$120,110
Providence Education Foundation	<u>237,000</u>	<u>7,000</u>
Total	<u>\$237,000</u>	<u>\$127,110</u>
Accounts payable:		
Providence Educational Foundation	\$ -	\$ 452
Providence Housing Corporation	<u>800,000</u>	<u>656,417</u>
Total	<u>\$800,000</u>	<u>\$656,869</u>

Notes Receivable

Notes receivable from related parties as of July 31, 2006 and 2005 consist of the following:

	<u>2006</u>	<u>2005</u>
<u>Providence Housing Corporation</u>		
New Orleans Baptist Seminary Foundation 10% note with monthly installments of \$7,757, due March 2007, unsecured	\$ 59,802	\$ 142,370
New Orleans Baptist Theological Seminary 10% note with monthly installments of \$5,026, due July 2012, unsecured	271,222	302,668
New Orleans Baptist Theological Seminary 3.5% term note, due on demand, unsecured	382,000	382,000

New Orleans Baptist Theological Seminary 9% note with monthly installments of \$2,841, due December 2015, unsecured	215,851	229,816
New Orleans Baptist Seminary Foundation 7% note with monthly installments of \$26,987, due June 2034, unsecured	3,957,776	4,001,962
New Orleans Baptist Theological Seminary 7% note with monthly installments of \$10,649, due January 2034, unsecured	1,556,849	1,574,951
New Orleans Baptist Seminary Foundation 7% note with monthly installments of \$22,769, due August 2028, unsecured	3,067,634	3,123,972
New Orleans Baptist Theological Seminary 7% note with monthly installments of \$18,714, due July 2018, unsecured	1,819,070	1,912,691
New Orleans Baptist Theological Seminary 7% note with monthly installments of \$25,399, due February 2035, unsecured	3,759,548	3,799,591
New Orleans Baptist Seminary Foundation 7% note with monthly installments of \$33,265, due April 2036, unsecured	4,991,779	2,000,000
New Orleans Baptist Theological Seminary 7% note with monthly installments of \$33,265, due July 2035, unsecured	<u>4,949,210</u>	<u>5,000,000</u>
	<u>25,030,741</u>	<u>22,470,021</u>

Providence Educational Foundation

New Orleans Baptist Theological Seminary 7% note, interest due monthly, principal due on or before December 2019, unsecured	1,200,000	1,200,000
New Orleans Baptist Theological Seminary 7% note with monthly installments of \$3,774, due July 2009, unsecured	-	157,585
New Orleans Baptist Seminary Foundation 7% note, with monthly installments of \$15,641, due January 2034, unsecured	2,286,621	2,313,209
New Orleans Baptist Theological Seminary 7% note with monthly installments of \$15,639, due November 2034	<u>2,312,758</u>	<u>2,337,121</u>
	<u>5,799,379</u>	<u>6,007,915</u>
Total notes receivable	<u>\$30,830,120</u>	<u>\$28,477,936</u>

The above notes receivable from related parties are included in investments on the Seminary's consolidated statement of financial position.

Lease Agreements**Providence Housing Corporation**

The Seminary leases all of the property of the Corporation, which consists of apartment and residential rental units and land. Under the terms of the lease, which is a year-to-year lease, the Seminary paid annual rentals for 2006 and 2005 of \$2,402,240 and \$1,413,840, respectively.

Providence Educational Foundation

The Foundation leases office space from the Seminary on a month-to-month basis. The Foundation paid rent to the Seminary for 2006 and 2005 in the amount of \$5,335 and \$45,206, respectively. The Seminary also leases facilities from the Foundation to house the Nelson L. Price Center for Urban Ministries. Rent paid in 2006 and 2005 by the Seminary to the Foundation for these facilities totaled \$561,854 and \$325,000, respectively.

Summary of Financial Information

A summary of financial information at July 31, 2006 and 2005 for Providence Housing Corporation and Providence Educational Foundation is as follows:

	2006		2005	
	Providence Housing Corporation	Providence Educational Foundation	Providence Housing Corporation	Providence Educational Foundation
Total assets	<u>\$31,417,819</u>	<u>\$8,934,858</u>	<u>\$28,518,028</u>	<u>\$8,660,819</u>
Total liabilities	<u>\$25,387,261</u>	<u>\$5,799,379</u>	<u>\$22,718,205</u>	<u>\$6,017,584</u>
Net assets	<u>\$ 6,034,833</u>	<u>\$3,135,479</u>	<u>\$ 5,799,823</u>	<u>\$2,643,235</u>
Revenue	<u>\$ 2,877,131</u>	<u>\$1,590,122</u>	<u>\$ 1,696,396</u>	<u>\$1,718,597</u>
Expenses	<u>\$ 2,642,121</u>	<u>\$1,097,878</u>	<u>\$ 1,478,798</u>	<u>\$1,307,018</u>

Note 12 - HURRICANE KATRINA

On August 29, 2005, the Seminary suffered catastrophic destruction in the form of wind, rain, and flooding damage as a result of the effects of Hurricane Katrina which devastated New Orleans and the Gulf Coast area. On the morning of August 30, 2005, surrounding levees protecting New Orleans broke in several places. By the end of that day, 80 percent of the land mass of New Orleans was underwater. Much of the flood water remained for more than a week. Although located in one of the highest places in New Orleans much of the Seminary Campus was flooded. As a result, the Seminary campus and the New Orleans area were evacuated, and the campus was left unusable. All faculty housing and almost half of all student housing was flooded, along with numerous support facilities. In addition, the brackish floodwaters destroyed all of the grass and landscaping in the flooded areas. The Seminary faculty and staff reassembled, to the extent possible, at the Seminary's North Georgia Campus from which it began to develop and implement a disaster recovery plan. The plan included developing a means to continue to provide services in accordance with the Seminary's stated mission, as well as the reconstruction and repair of the New Orleans campus. The Seminary continued offering classes through its extension centers and the Internet. Approximately 77 percent of the students continued their studies and a December graduation for more than 100 students was held in Birmingham, Alabama.

When the waters receded, the reconstruction process began in accordance with the Seminary's recovery plan. The campus was made a base camp by a National Guard Unit for several weeks after the disaster. Upon the departure of the National Guard, the New York Highway Patrol stationed almost 100 patrolmen on the campus. Seminary personnel began to return to the New Orleans campus on a limited basis. The Seminary resumed limited operations and classes at its New Orleans campus in January 2006. Although a majority of staff and faculty moved back to campus in April 2006, fully functioning utilities were not completely restored until June 2006, at which time students began returning to live on campus as housing became available. All remaining faculty and student housing is expected to be ready for full occupancy by November 2006. The Seminary plans for the entire New Orleans Campus to be fully restored before the July 2007.

The funding of the recovery is being provided primarily through insurance proceeds, the Southern Baptist Convention, and contributions. While many uncertainties still exist regarding Federal, state, and local government regulations and actions, as well as other uncertainties, the Seminary fully expects to return to its pre-hurricane enrollment and financial condition within 2 to 5 years of the date of the hurricane.

INDEPENDENT AUDITOR'S REPORT

Board of Trustees
New Orleans Baptist Theological Seminary

We have audited the accompanying consolidated statements of financial position of New Orleans Baptist Theological Seminary as of July 31, 2006 and 2005, and the related consolidated statements of activities and cash flows for the years then ended. These consolidated financial statements are the responsibility of the Seminary's management. Our responsibility is to express an opinion on these consolidated financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the consolidated financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the consolidated financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall consolidated financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the consolidated financial statements referred to above present fairly, in all material respects, the financial position of New Orleans Baptist Theological Seminary as of July 31, 2006 and 2005, and the changes in its net assets and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the consolidated financial statements referred to in the first paragraph taken as a whole. The accompanying information on pages 21 to 27 is presented for purposes of additional analysis and is not a required part of the above consolidated financial statements. Such information, except for the portion marked "unaudited" on which we express no opinion, has been subjected to the auditing procedures applied in the audit of the consolidated financial statements referred to above; and, in our opinion, the information is fairly stated in all material respects in relation to the consolidated financial statements taken as a whole.

MATHIS, WEST, HUFFINES & CO., P.C.
Wichita Falls, Texas
October 6, 2006

SOUTHEASTERN BAPTIST THEOLOGICAL SEMINARY, INC.

Statements of Financial Position
July 31, 2006 and 2005

	<u>2006</u>	<u>2005</u>
Assets		
Cash	\$4,287,436	\$6,196,218
Accounts and notes receivable, less allowance for doubtful accounts 2006 \$112,073; 2005 \$238,573	367,469	510,756
Accrued investment income receivable	829,319	767,171
Prepaid expenses and other assets	231,421	318,754
Inventories	17,854	15,618
Investments (Note 2)	22,649,978	18,314,560
Unamortized debt issuance costs	310,428	326,766
Property and equipment, net (Notes 5, 7, and 9)	36,414,957	35,447,709
Beneficial interests in perpetual trusts (Note 4)	<u>3,014,342</u>	<u>2,958,590</u>
Total assets	<u>\$68,123,204</u>	<u>\$64,856,142</u>
Liabilities and Net Assets		
Accounts payable and other accrued expenses	\$638,796	\$816,087
Student deposits	504,689	439,673
Deferred student tuition	324,535	358,271
Accrued postretirement benefit cost (Note 6)	4,087,431	3,468,866
Due to donor of remainder trust	26,171	27,499
Long-term debt and obligation under capital lease (Notes 7 and 14)	960,250	460,715
Bonds payable (Note 9)	<u>8,945,000</u>	<u>8,955,000</u>
Total liabilities	<u>15,486,872</u>	<u>14,526,111</u>
Commitments (Notes 3, 5, 6, 7, 8, 9 and 14)		
Net assets:		
Unrestricted (Note 10)	27,544,043	28,535,007
Temporarily restricted (Note 11)	11,366,370	9,116,035
Permanently restricted (Note 12)	<u>13,725,919</u>	<u>12,678,989</u>
Total net assets	<u>52,636,332</u>	<u>50,330,031</u>
Total liabilities and net assets	<u>\$68,123,204</u>	<u>\$64,856,142</u>

See Notes to Financial Statements.

Statements of Activities
Years Ended July 31, 2006 and 2005

	<u>2006</u>			
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Revenues, gains, and other support:				
Gross tuition and fees	\$ 6,451,464	\$ -	\$ -	\$ 6,451,464
Less institutional grants	<u>568,184</u>	<u>-</u>	<u>-</u>	<u>568,184</u>
	5,883,280	-	-	5,883,280
Sales and services of auxiliary enterprises	3,467,439	-	-	3,467,439
SBC Cooperative Program	7,711,716	-	-	7,711,716
Private gifts and bequests	627,875	2,485,963	880,236	3,994,074
Investment return designated for current operations (Note 2)	342,998	364,776	-	707,774
Total return on beneficial interest in perpetual trusts	90,849	52,192	5,922	148,963
Other income	<u>14,102</u>	<u>-</u>	<u>-</u>	<u>14,102</u>
Total revenues, gains and other support	<u>18,138,259</u>	<u>2,902,931</u>	<u>886,158</u>	<u>21,927,348</u>
Net assets released from program restrictions (Note 13)	<u>824,346</u>	<u>(824,346)</u>	<u>-</u>	<u>-</u>
Expenses:				
Educational and general:				
Instructional	6,961,522	-	-	6,961,522
Administrative and general	6,044,632	-	-	6,044,632
Operation and maintenance of plant	3,327,765	-	-	3,327,765
Student aid	<u>65,363</u>	<u>-</u>	<u>-</u>	<u>65,363</u>
Total educational and general	<u>16,399,282</u>	<u>-</u>	<u>-</u>	<u>16,399,282</u>
Auxiliary enterprises	<u>3,555,282</u>	<u>-</u>	<u>-</u>	<u>3,555,282</u>
Total expenses	<u>19,954,564</u>	<u>-</u>	<u>-</u>	<u>19,954,564</u>
Change in net assets from operations	(991,959)	2,078,585	886,158	1,972,784

Other changes:

Investment return in excess of amounts designated for current operations (Note 2)	995	171,750	160,772	333,517
Change in net assets	<u>(990,964)</u>	<u>2,250,335</u>	<u>1,046,930</u>	<u>2,306,301</u>

Net assets:

Beginning	<u>28,535,007</u>	<u>9,116,035</u>	<u>12,678,989</u>	<u>50,330,031</u>
Ending	<u>\$27,544,043</u>	<u>\$11,366,370</u>	<u>\$13,725,919</u>	<u>\$52,636,332</u>

See Notes to Financial Statements.

	Unrestricted	2005 Temporarily Restricted	Permanently Restricted	Total
Revenues, gains, and other support:				
Gross tuition and fees	\$ 6,519,842	\$ -	\$ -	\$ 6,519,842
Less institutional grants	<u>492,327</u>	<u>-</u>	<u>-</u>	<u>492,327</u>
	6,027,515	-	-	6,027,515
Sales and services of auxiliary enterprises	3,281,641	-	-	3,281,641
SBC Cooperative Program	7,933,219	-	-	7,933,219
Private gifts and bequests	611,192	1,107,920	390,259	2,109,371
Investment return designated for current operations (Note 2)	309,969	319,110	-	629,079
Total return on beneficial interest in perpetual trusts	51,201	213,573	58,369	323,143
Other income	<u>34,887</u>	<u>-</u>	<u>-</u>	<u>34,887</u>
Total revenues, gains and other support	<u>18,249,624</u>	<u>1,640,603</u>	<u>448,628</u>	<u>20,338,855</u>
Net assets released from program restrictions (Note 13)	<u>907,540</u>	<u>(907,540)</u>	<u>-</u>	<u>-</u>
Expenses:				
Educational and general:				
Instructional	6,986,821	-	-	6,986,821
Administrative and general	6,078,817	-	-	6,078,817
Operation and maintenance of plant	3,116,013	-	-	3,116,013
Student aid	<u>270,414</u>	<u>-</u>	<u>-</u>	<u>270,414</u>
Total educational and general	<u>16,452,065</u>	<u>-</u>	<u>-</u>	<u>16,452,065</u>
Auxiliary enterprises	<u>3,394,608</u>	<u>-</u>	<u>-</u>	<u>3,394,608</u>
Total expenses	<u>19,846,673</u>	<u>-</u>	<u>-</u>	<u>19,846,673</u>
Change in net assets from operations	<u>(689,509)</u>	<u>733,063</u>	<u>448,628</u>	<u>492,182</u>
Other changes:				
Investment return in excess of amounts designated for current operations (Note 2)	<u>949,189</u>	<u>969,039</u>	<u>89,053</u>	<u>2,007,281</u>
Change in net assets	<u>259,680</u>	<u>1,702,102</u>	<u>537,681</u>	<u>2,499,463</u>
Net assets:				
Beginning	<u>28,275,327</u>	<u>7,413,933</u>	<u>12,141,308</u>	<u>47,830,568</u>
Ending	<u>\$28,535,007</u>	<u>\$9,116,035</u>	<u>\$12,678,989</u>	<u>\$50,330,031</u>

See Notes to Financial Statements.

**Statements of Cash Flows
Years Ended July 31, 2006 and 2005**

	<u>2006</u>	<u>2005</u>
Cash Flows From Operating Activities		
Change in net assets	\$2,306,301	\$2,499,463
Adjustments to reconcile change in net assets to net cash provided by operating activities:		
Depreciation and amortization expense	1,363,136	1,398,477
Change in value of beneficial interest in perpetual trusts	(55,751)	(220,741)
Bad debt expense	106,184	12,904
Realized and unrealized gain on investments	(566,925)	(2,230,032)
Loss on sale or disposal of property and equipment	65,617	17,248
(Increase) decrease in:		
Accounts and notes receivable	37,103	3,826
Accrued investment income receivable	(62,148)	(221,554)
Prepaid expenses and other assets	87,333	(111,627)
Inventories	(2,236)	29,662
Increase (decrease) in:		
Accounts payable and other accrued expenses	(177,291)	(104,454)
Student deposits	65,016	(65,552)

Accrued postretirement benefit obligations	618,565	410,716
Deferred student tuition	(33,736)	154,166
Due to donor of remainder trust	3,604	3,073
Interest and dividends restricted for reinvestment	(60,265)	(41,163)
Contributions restricted for long-term investments	(880,236)	(390,259)
Contributions restricted for property and equipment	<u>(1,779,637)</u>	<u>(686,983)</u>
Net cash provided by operating activities	1,034,634	457,170
Cash Flows From Investing Activities		
Proceeds from sale of investments	7,080,491	8,430,068
Purchase of investments	(10,848,984)	(8,219,548)
Purchases of property and equipment	<u>(2,379,664)</u>	<u>(1,607,122)</u>
Net cash used in investing activities	(6,148,157)	(1,396,602)
Cash Flows From Financing Activities		
Proceeds from contributions restricted for:		
Investment in endowment	\$880,236	\$390,259
Property and equipment	1,779,637	686,983
Other financing activities:		
Proceeds from bond issuance	-	8,955,000
Proceeds from debt issuance	727,010	548,829
Payments for debt issuance costs	-	(326,766)
Payments on bonds payable	(10,000)	-
Payments on long-term debt and capital lease	(227,475)	(8,465,642)
Interest and dividends restricted for reinvestment	60,265	41,163
Payments of annuity obligations	<u>(4,932)</u>	<u>(5,253)</u>
Net cash provided by financing activities	3,204,741	1,824,573
Net increase (decrease) in cash	(1,908,782)	885,141
Cash:		
Beginning	<u>6,196,218</u>	<u>5,311,077</u>
Ending	<u>\$ 4,287,436</u>	<u>\$ 6,196,218</u>
Supplemental Disclosures of Cash Flow Information		
Cash payments for interest	<u>\$ 299,869</u>	<u>\$ 240,342</u>

See Notes to Financial Statements.

Note 1. Nature of Organization and Significant Accounting Policies

Nature of organization: Southeastern Baptist Theological Seminary, Inc. (the "Seminary") prepares men and women by means of academic studies and practical preparation for leadership roles in Baptist churches and in other Christian ministries. The Seminary is an institution of higher learning established and supported through the Cooperative Program by the Southern Baptist Convention. It is governed by the Board of Trustees who are elected by the Southern Baptist Convention. Outlined below are the accounting and reporting policies considered significant by the Seminary.

Basis of presentation: In preparing its financial statements, the Seminary's net assets and revenues, expenses, gains, and losses are classified based on the existence or absence of donor-imposed restrictions. Accordingly, net assets of the Seminary and changes therein are classified and reported as follows:

Unrestricted net assets - Net assets that are not subject to donor-imposed stipulations.

Temporarily restricted net assets - Net assets subject to donor-imposed stipulations that may or will be met either by actions of the Seminary and/or by the passage of time.

Permanently restricted net assets - Net assets subject to donor-imposed stipulations that they be maintained permanently by the Seminary. Generally, the donors of these assets permit the Seminary to use all or part of the earnings on the related investments for general or specific purposes.

Use of estimates: The preparation of financial statements requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues, gains and other support and expenses during the reporting period. Actual results could differ from those estimates.

Cash: The Seminary maintains deposits with high quality financial institutions in amounts that are at times in excess of federal insurance limits. Cash includes temporarily restricted amounts of \$3,414,666 and \$4,918,459 at July 31, 2006 and 2005, respectively. Cash designated or restricted for long-term purposes is included with investments.

Accounts and notes receivable: Student accounts receivable are carried at the original invoice less an estimate made for doubtful receivables based on a review of all outstanding amounts on a periodic basis. Notes receivable are carried at the original note amount plus any accrued interest less an estimate made for doubtful receivables based on a review of all outstanding amounts on a periodic basis. Management determines these allowances for doubtful accounts by identifying

troubled accounts and using historical experience applied to an aging of accounts. Student accounts receivable and notes receivable are written off when deemed uncollectible. Recoveries of student accounts receivables and notes receivables previously written off are recorded when received.

A student accounts receivable is considered past due if any portion of the receivable balance is outstanding for more than 120 days. Interest is not charged on student accounts receivable. A note receivable is considered past due if the note balance and unpaid interest is outstanding past the note maturity date. After the note receivable becomes past due, it is on nonaccrual status and accrual of interest is suspended.

Investments: Investments in equity securities with readily determinable fair values and all investments in debt securities are reported at fair value based upon quoted market prices determined at the financial statement date. Donated investments are initially recorded at fair value at the date of gift. Unless specifically directed by the donor, endowment contributions received by the Seminary are pooled and investments are then purchased with the funds available.

Debt issue costs: Costs incurred in issuing the Series 2005 Educational Facilities Revenue Bonds issued by the Colorado Educational and Cultural Facilities Authority and loaned to the Seminary are deferred and amortized to income over the term of the bonds by the interest method.

Long-lived assets: Cash or other assets whose purpose is to acquire long-lived assets are recorded as unrestricted if the Seminary has internally designated such assets or restricted if such assets represent gifts received with donor imposed restrictions. Once acquired and placed into service, all long-lived assets, primarily property and equipment, are also recorded as unrestricted net assets.

Property and equipment: Property and equipment is stated at cost less accumulated depreciation. Property and equipment is tested for impairment whenever events or changes in circumstances indicate that its carrying amount may not be recoverable. Depreciation is computed using the straight-line method over the following estimated useful lives:

	Years
Land improvements	10
Buildings	40 (plus actual life prior to 1993)
Equipment	5 - 10

Contributions and beneficial interests: Contributions and beneficial interests received, including those from the SBC Cooperative Program, are recognized as revenues at their fair values when they become unconditional. Contributions with donor-imposed restrictions are recorded as temporarily restricted net assets until the restrictions are met or as permanently restricted net assets. At the time that temporary restrictions are met, they are reported as net assets released from restrictions. Contributions received with donor-imposed restrictions are reported as unrestricted when the donor-imposed restrictions are satisfied in the same reporting period as the receipt of the contribution. Conditional promises to give are not included as support until such time as the conditions are substantially met.

Postretirement benefits: The Seminary provides certain postretirement benefits, including health care benefits, for all retired employees that meet certain eligibility requirements. The Seminary follows the provisions of Financial Accounting Standards Board ("FASB") Statement No. 106, *Employers' Accounting for Postretirement Benefits Other Than Pensions* ("SFAS 106"), to account for the costs of those benefits. Under that Statement, the Seminary's estimated costs that will be paid after retirement is generally being accrued by charges to expense over the employees' active service periods to the dates they are fully eligible for benefits.

Income taxes: The Seminary is exempt from federal and state income taxes.

Reclassifications: Certain amounts on the financial statements for 2005 have been reclassified, with no effect on net assets or the change in net assets, to be consistent with the classifications adopted for 2006.

In March 2005, the Financial Accounting Standards Board ("FASB") issued FASB Interpretation ("FIN") 47, *Accounting for Conditional Asset Retirement Obligations*, an interpretation of FASB Statement No. 143 ("FIN 47"). This Interpretation states that a legal obligation to perform an asset retirement activity is a liability even if the timing and/or settlement are conditional on a future event that may or may not be within the control of an entity. Accordingly, a liability must be recorded for the conditional asset retirement obligation if the fair value of the obligation can be reasonably estimated. FIN 47 is effective for fiscal years ended after December 15, 2005.

The College adopted FIN 47 during fiscal year 2006 and identified several facilities that had conditional retirement obligations related to asbestos abatement. The College did not record a liability for these conditional retirement obligations due to the College being unable to reasonably estimate the fair value of the liability. Fair value of such a liability could not be reasonably estimated as the College has not specified plans that would require abatement of the asbestos and, therefore, settlement dates for these conditional retirement obligations is not known nor can be reasonably estimated.

Note 2. Investments

Investments at July 31, 2006 and 2005 consist of the following:

	2006		
	Cost	Net	Fair Value
		Unrealized Gains	
Common stocks	\$ 6,130,739	\$ 743,402	\$ 6,874,141
Equities funds	2,778,597	1,269,577	4,048,174
Pooled investments, Southern Baptist Foundation	45,027	879	45,906
Fixed income funds	6,004,209	55,242	6,059,451
Real estate	151,497	-	151,497
Short-term cash investments	5,467,372	3,437	5,470,809
	<u>\$20,577,441</u>	<u>\$2,072,537</u>	<u>\$22,649,978</u>
	2005		
	Cost	Net	Fair Value
		Unrealized Gains	
Common stocks	\$ 5,280,968	\$1,312,883	\$ 6,593,851
Equities funds	3,201,177	1,104,657	4,305,836
Pooled investments, Southern Baptist Foundation	47,906	608	48,514
Fixed income funds	6,068,578	192,422	6,253,521
Real estate	47,497	-	47,497
Short-term cash investments	1,065,692	132	1,065,691
	<u>\$15,711,818</u>	<u>\$2,610,702</u>	<u>\$18,314,560</u>

The Seminary invests in various investment securities. Investment securities are exposed to various risks such as interest rate, market, and credit risks. Due to the level of risk associated with certain investment securities, it is at least reasonably possible that changes in the values of investment securities will occur in the near term and that such changes could materially affect the amounts reported in the statement of financial position.

With respect to endowment funds, state law allows the Board to appropriate as much of the net appreciation as is prudent considering the Seminary's long- and short-term needs, present and anticipated financial requirements, expected total return on its investments, price level trends, and general economic conditions. Under the Seminary's endowment spending policy, 5 percent of the average fair value of the endowment investments as of July 31, 2006 and the previous two calendar years is appropriated to support current operations.

The following schedule summarizes the investment return and its classification in the statements of activities:

	2006			
	Unrestricted Net Assets	Temporarily Restricted	Permanently Restricted	Total
		Net Assets	Net Assets	
Dividends and interest, net of expenses	\$ 169,419	\$244,682	\$ 60,265	\$ 474,366
Net change in unrealized appreciation	(281,498)	(194,228)	(62,439)	(538,165)
Net realized gains	456,072	486,072	162,946	1,105,090
Total return on investments	343,993	536,526	160,772	1,041,291
Investment return designated for current operations	342,998	364,776	-	707,774
Investment return in excess of amounts designated for current operations	<u>\$ 995</u>	<u>\$171,750</u>	<u>\$160,772</u>	<u>\$ 333,517</u>
	2005			
	Unrestricted Net Assets	Temporarily Restricted	Permanently Restricted	Total
		Net Assets	Net Assets	
Dividends and interest, net of expenses	\$ 162,565	\$ 202,600	\$ 41,163	\$ 406,328
Net change in unrealized appreciation	566,336	818,058	(24,206)	1,360,188
Net realized gains	530,257	267,491	72,096	869,844
Total return on investments	1,259,158	1,288,149	89,053	2,636,360
Investment return designated for current operations	309,969	319,110	-	629,079
Investment return in excess of amounts designated for current operations	<u>\$ 949,189</u>	<u>\$ 969,039</u>	<u>\$ 89,053</u>	<u>\$2,007,281</u>

Investment expenses for the years ended July 31, 2006 and 2005 were \$126,104 and \$117,092, respectively.

Note 3. Retirement Plan

Permanent employees of Southeastern Baptist Theological Seminary, Inc. who normally work at least half time are participants in a retirement annuity plan sponsored by Guidestone Financial Resources of the Southern Baptist Convention.

The Seminary contributes 10% of each eligible participant's compensation to the plan and will match an employee's contribution up to 5%. Retirement fund investments are self-directed by the plan participants and the Seminary has no further funding obligation once the contribution has been made. The Seminary's contribution to the plan for 2006 and 2005 was \$734,102 and \$676,413, respectively.

Note 4. Beneficial Interests in Perpetual Trusts

The North Carolina Baptist Foundation is administering certain deferred trust assets held for the benefit of Southeastern Baptist Theological Seminary, Inc. These trust assets are restricted in order to provide that all trust income accrues to the donor for life, after which all earnings have been designated to benefit the Seminary. Such assets are not recorded on the Seminary's books because either the trust is revocable or the donor maintains the right to change beneficiaries. The North Carolina Baptist Foundation and several others administer certain perpetual trusts for the benefit of the Seminary and distributes the earnings from such trusts annually to the Seminary. The assets in these perpetual trusts are recorded by the Seminary as Beneficial Interests in Perpetual Trusts.

Note 5. Property and Equipment

Property and equipment at July 31, 2006 and 2005 consisted of the following:

	2006	2005
Land	\$ 594,661	\$ 594,661
Land improvements	980,998	912,998
Buildings	41,361,341	40,232,923
Equipment	5,052,672	3,415,187
Construction in progress	810,395	1,443,978
	48,800,067	46,599,747
Less accumulated depreciation	12,385,110	11,152,038
	<u>\$36,414,957</u>	<u>\$35,447,709</u>

As of July 31, 2006, contractual commitments related to the architectural and engineering fees for the construction of a new building totaled \$224,000.

Note 6. Postretirement Benefits

The Seminary sponsors a postretirement benefit plan for all employees that meet the eligibility requirements. The plan provides health benefits and is noncontributory and unfunded. The measurement dates used to determine the postretirement benefit measurements is the same as the Seminary's fiscal year-end.

Net periodic postretirement benefit costs included the following components for the years ended July 31, 2006 and 2005:

	2006	2005
Obligation at beginning of year	\$3,468,866	\$3,058,150
Service cost-benefits attributable to service during the year	266,095	188,850
Interest on accumulated postretirement benefit obligation	373,789	345,496
Loss to the extent recognized	106,472	28,644
Amortization of unrecognized transition obligation at date of initial adoption	129,060	129,059
Benefits paid	(256,851)	(281,333)
Obligation at end of year	\$4,087,431	\$3,468,866

Total net periodic benefit cost included in the statement of activities for the year ended July 31, 2006 and 2005 was \$875,416 and \$692,049, respectively.

The following table sets forth the plan's funded status reconciled with the liability recognized in the accompanying statements of financial position at July 31, 2006 and 2005:

	2006	2005
Accumulated postretirement benefit obligation:		
Retirees	\$2,668,810	\$3,648,073
Other fully eligible participants	1,016,333	1,515,672
Other active participants	1,305,584	1,899,074
	4,990,727	7,062,819
Plan assets	-	-
Accumulated postretirement benefit obligation in excess of plan assets	4,990,727	7,062,819
Unrecognized net experience losses	(903,296)	(3,593,953)
Obligation included on statement of financial position	\$4,087,431	\$3,468,866

As the plan is unfunded, the funded status is equal to the obligation at the end of the year. Additionally, the Seminary's contributions are equal to the benefits paid.

For measurement purposes, a 9.5% annual rate of increase in per capita health care costs of covered benefits was assumed for 2006 and 2005 with such annual rate of increase gradually declining to 5.0% by 2012. If assumed health care cost trend rates were increased by 1 percentage point in each year, the accumulated postretirement benefit obligation at July 31, 2006 and 2005 would be increased by approximately \$392,820 (7.87%) and \$258,838 (3.66%), respectively, and the aggregate of

the service and interest cost components of net periodic postretirement benefit costs for the years ended July 31, 2006 and 2005 would be increased by approximately \$65,058 (10.17%) and \$25,468 (4.77%), respectively.

If assumed health care cost trend rates were decreased by 1 percentage point in each year, the accumulated postretirement benefit obligation at July 31, 2006 and 2005 would be decreased by approximately \$321,536 (6.44%) and \$228,343 (3.23%), respectively, and the aggregate of the service and interest cost components of net periodic postretirement benefit costs for the years ended July 31, 2006 and 2005 would be decreased by approximately \$51,077 (7.98%) and \$21,564 (4.04%), respectively.

The weighted average discount rate used in estimating the benefit obligation and net period benefit cost at July 31, 2006 and 2005 was 6.25%.

The benefits expected to be paid in each of the next five fiscal years and in the aggregate for the five fiscal years thereafter are as follows:

Year Ending July 31,	Amount
2007	\$ 307,163
2008	301,389
2009	313,843
2010	324,734
2011	333,789
2112 - 2116	<u>1,833,174</u>
	<u>\$3,414,092</u>

Long-term debt at July 31, 2006 and 2005 consisted of the following:

	2006	2005
Note payable to bank, interest at LIBOR plus 1.65%, interest on the outstanding principal balance payable monthly along with principal payments of \$25,000 commencing on April 1, 2005 through April 1, 2006	\$ -	\$200,000
Note payable to bank, interest at LIBOR plus 1.75%, principal and interest payable monthly on outstanding balance commencing on June 1, 2006. Payments will be due under this note in 23 consecutive equal monthly payments of principal with one final payment of all remaining principal and accrued but unpaid interest due on June 1, 2008, collateralized by real estate with an approximate carrying value of \$14,475,000 at July 31, 2006	<u>960,250</u>	<u>248,829</u>
Total long-term debt	<u>960,250</u>	<u>448,829</u>
Capital lease obligation (see Note 14)	<u>-</u>	<u>11,886</u>
	<u>\$960,250</u>	<u>\$460,715</u>

The interest rate as of July 31, 2006 and 2005 was 7.15% (5.40% LIBOR at July 31, 2006 plus 1.75%). Total interest expense for the years ended July 31, 2006 and 2005 was \$327,672 and \$253,559, respectively.

Aggregate maturities required on long-term debt as of July 31, 2006 are due in future years as follows:

Year	Amount
2007	\$ 72,580
2008	<u>887,670</u>
	<u>\$960,250</u>

The loan agreement associated with the \$960,250 note contains various covenants, including the requirement to maintain minimum tangible net worth of \$40,000,000, total unrestricted net assets of \$25,000,000, and minimum liquidity of \$3,000,000.

Note 8. Line of Credit

At July 31, 2006, the Seminary had an unsecured line of credit with a bank with available borrowings up to \$1,100,000 which expires January 2007. The line of credit requires the Seminary to meet various covenants. Borrowings under the line of credit bear interest at LIBOR plus 1.85% and require monthly interest payments. There were no borrowings under the line of credit agreement as of or during the year-ended July 31, 2006.

Note 9. Bonds Payable

During 2005, the Colorado Educational and Cultural Facilities Authority ("the Authority"), pursuant to a trust agreement dated March 1, 2005 with The Bank of New York Trust Company, N.A. ("the Trustee"), issued revenue bonds in the amount of \$8,955,000. The Authority loaned the proceeds of the bonds through ASCI Capital Corporation ("ASCI") to the Seminary pursuant to a loan agreement between ASCI and the Seminary in which the Seminary is obligated to make payments to the Trustee in amounts sufficient to pay the principal and interest on the bonds. The bonds have variable rates with an average interest rate of 3.68% at July 31, 2006 (reset weekly) and mature on March 1, 2025, subject to various optional and potential mandatory redemptions prior to that date. A portion of the bond proceeds were used to repay previously existing debt of the Seminary with the balance of the remaining proceeds being used for the cost of the acquisition, construction and equipping a student housing facility and a facilities management building. The amounts outstanding at July 31, 2006 and 2005 were \$8,945,000 and \$8,955,000, respectively.

These bonds are secured by an irrevocable, direct-pay letter of credit, issued by Branch Banking and Trust Company (“BB&T”), which has an initial term expiring on March 10, 2010, pursuant to a loan and letter of credit reimbursement agreement. Any drawings on the letter of credit by the Trustee will be considered loans from BB&T to the Seminary so long as there is no event of default under the reimbursement agreement. The agreement contains various restrictive covenants, the most specific of which requires the Seminary to maintain a long-term debt service coverage ratio of at least 1.20 to 1.00. The Seminary has given a deed of trust to real property and assigned rents and leases of the property as collateral for BB&T’s letter of credit.

The Seminary has covenanted under the reimbursement agreement that it will make debt service payments pursuant to optional redemption provisions of the loan. Principal payments over the next five years and thereafter are as follows:

Year Ending	Amount
July 31,	
2007	\$330,000
2008	340,000
2009	355,000
2010	370,000
2011	380,000
Thereafter	<u>7,170,000</u>
	<u>\$8,945,000</u>

Note 10. Unrestricted Net Assets

Unrestricted net assets include board-designated amounts for endowment purposes at July 31, 2006 and 2005 of \$6,400,568 and \$6,460,863, respectively.

Note 11. Temporarily Restricted Net Assets

Temporarily restricted net assets as of July 31, 2006 and 2005 are available for the following purposes:

	<u>2006</u>	<u>2005</u>
Scholarships	\$ 1,653,987	\$1,517,175
Loans to students	704,272	790,380
Remainder trusts	104,938	41,675
Faculty	513,681	460,404
Library	140,164	140,720
Lectures and awards	125,473	127,982
Project renovations	7,429,245	5,612,685
Other	<u>694,610</u>	<u>425,014</u>
	<u>\$11,366,370</u>	<u>\$9,116,035</u>

Note 12. Permanently Restricted Net Assets

Permanently restricted net assets at July 31, 2006 and 2005 are restricted to:

	<u>2006</u>	<u>2005</u>
Investment in perpetuity, the income from which is expendable to support:		
Scholarships	\$ 4,127,058	\$ 4,107,017
Institutional support	4,385,970	3,890,483
Faculty	4,556,120	4,015,713
Library	245,220	248,665
Lectures and awards	289,129	292,596
Plant maintenance	<u>122,422</u>	<u>124,515</u>
	<u>\$13,725,919</u>	<u>\$12,678,989</u>

Note 13. Net Assets Released From Donor Restrictions

Net assets during the years ended July 31, 2006 and 2005 were released from donor restrictions by incurring expenses satisfying the restricted purposes or by occurrence of other events specified by the donors.

	<u>2006</u>	<u>2005</u>
Purpose restrictions accomplished:		
Scholarships	\$633,547	\$762,741
Project renovations	101,251	72,519
Other	<u>89,548</u>	<u>72,280</u>
	<u>\$824,346</u>	<u>\$907,540</u>

Note 14. Lease Commitments

The Seminary has various operating leases primarily for office equipment and student housing that expire between 2006 and 2015. Total rental expense under cancelable and noncancelable operating leases was \$1,524,050 and \$1,579,610 for 2006 and 2005, respectively.

The Seminary previously had a lease commitment under a capital lease obligation for computer hardware which expired during the year.

At July 31, 2006, the future minimum lease payments under noncancelable operating leases are as follows:

Year	
2007	\$ 1,536,033
2008	1,536,033
2009	1,591,078
2010	1,802,914
2011	1,773,949
Thereafter	5,138,349
Total future minimum lease payments	<u>\$13,378,356</u>

Note 15. Pronouncements Not Yet Adopted

In September 2006, the FASB issued SFAS No. 158, *Employers' Accounting for Defined Benefit Pension and Other Postretirement Plans*. SFAS No. 158 requires employers to recognize the overfunded or underfunded status of a defined benefit postretirement plan as an asset or liability in its statement of financial position, to recognize changes in the funded status in the year in which the changes occur through changes in unrestricted net assets, to measure defined benefit plan assets and obligations as of the date of the employer's fiscal year-end statement of financial position, and to disclose in the notes to the financial statements additional information about certain effects on net periodic benefit cost for the next fiscal year that arise from delayed recognition of the gains or losses, prior service cost or credits, and the transition asset or obligation. For the Seminary the Statement is effective for the fiscal year beginning August 1, 2006, and implementation is not expected to have a significant impact on the financial statements.

INDEPENDENT AUDITORS' REPORT

To the Board of Trustees
Southeastern Baptist Theological Seminary, Inc.
Wake Forest, North Carolina

We have audited the accompanying statements of financial position of Southeastern Baptist Theological Seminary, Inc. as of July 31, 2006 and 2005, and the related statements of activities and cash flows for the years then ended. These financial statements are the responsibility of the Seminary's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Southeastern Baptist Theological Seminary, Inc. as of July 31, 2006 and 2005, and the changes in its net assets and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

McGladrey & Pullen, LLP
Raleigh, North Carolina
September 22, 2006

Distribution by States of Cooperative Program, Southern Baptist Convention Receipts

		Years Ended July 31, 2006 and 2005						
		2006	2005	2006	2005			
Churches/								
misc.	\$ 277,680	\$ 288,170	Kansas-		Ohio	73,715	75,852	
Misc. ind.	5,568	16,196	Nebraska	38,876	38,696	Oklahoma	364,234	366,925
Alabama	708,285	732,900	Kentucky	321,465	335,969	Pennsylvania-		
Alaska	8,480	8,408	Louisiana	280,970	315,364	South Jersey	9,466	7,158
Arizona	31,173	30,798	Maryland-			S. Carolina	505,366	525,623
Arkansas	312,824	325,842	Delaware	73,481	73,513	Tennessee	582,215	576,232
California	84,697	92,057	Michigan	21,474	22,815	Texas	949,789	978,046
Colorado	24,874	24,285	Minnesota-			Utah-Idaho	6,421	6,049
District of			Wisconsin	2,469	2,115	Virginia	239,091	236,591
Columbia	4,243	7,020	Mississippi	420,218	443,281	W. Virginia	17,551	17,146
Florida	617,182	592,203	Missouri	233,093	252,478	Wyoming	6,473	5,066
Georgia	791,083	817,862	Nevada	11,474	11,759	Puerto Rico/		
Hawaii	13,587	13,872	New England	5,377	6,074	U.S. Virgin Is.	144	104
Illinois	104,309	108,881	New Mexico	45,644	43,144	Dakotas	1,125	1,155
Indiana	35,150	35,188	New York	8,722	7,721	Montana	4,017	4,082
Iowa	3,217	3,708	N. Carolina	390,053	399,968	Other	48,857	55,179
			Northwest	27,584	27,724	Total Cooperative Program		
							<u>\$7,711,716</u>	<u>\$7,933,219</u>

THE SOUTHERN BAPTIST THEOLOGICAL SEMINARY
 CONSOLIDATED STATEMENTS OF FINANCIAL POSITION
 July 31, 2006 and 2005

	<u>2006</u>	<u>2005</u>
ASSETS		
Cash and cash equivalents	\$2,368,865	\$905,610
Investments in intermediate term fund	3,183,495	2,329,281
Accounts and notes receivable, less allowance for doubtful accounts of \$50,000 in 2006 and 2005	412,705	790,547
Student loans receivable, less allowance for doubtful accounts of \$55,000 in 2006 and \$62,000 in 2005	172,760	197,713
Inventory, prepaid expenses and other	709,186	795,431
Note receivable from related party	<u>75,000</u>	<u>548,855</u>
	6,922,011	5,567,437
Assets designated for investment in land, buildings and equipment		
Intermediate term fund	-	69,541
Other	<u>17,315</u>	<u>159,289</u>
	17,315	228,830
Land, buildings and equipment, net of accumulated depreciation	51,393,884	49,989,007
Long-term investments	72,247,575	74,247,970
Real estate and other	213,272	227,036
Funds held in trust by others	<u>14,494,528</u>	<u>13,263,784</u>
Total assets	<u>\$145,288,585</u>	<u>\$143,524,064</u>
LIABILITIES AND NET ASSETS		
Liabilities		
Accounts payable and accrued expenses	\$ 3,076,289	\$ 1,844,714
Accrued postretirement benefit cost	2,416,660	2,134,714
Annuity obligations	2,446,684	2,559,388
Deferred income, deposits and other liabilities	883,663	1,349,298
Notes payable	6,676,634	7,161,507
Bonds payable	<u>4,279,000</u>	<u>4,375,000</u>
Total liabilities	19,778,930	19,424,621
Net assets		
Unrestricted		
Invested in land, buildings and equipment, net of related debt	40,498,250	38,682,572
Other	<u>9,423,773</u>	<u>10,904,307</u>
	49,922,023	49,586,879
Temporarily restricted	29,439,606	30,302,615
Permanently restricted	<u>46,148,026</u>	<u>44,209,949</u>
Total net assets	<u>125,509,655</u>	<u>124,099,443</u>
Total liabilities and net assets	<u>\$145,288,585</u>	<u>\$143,524,064</u>

CONSOLIDATED STATEMENT OF ACTIVITIES
 Year ended July 31, 2006

	2006			
	<u>Unrestricted</u>	Temporarily Restricted	Permanently Restricted	Total
Revenues				
Tuition and fees	\$12,251,311	\$ -	\$ -	\$12,251,311
Gifts and bequests				
Southern Baptist Convention				
Cooperative Program	8,413,374	-	-	8,413,374
Other	1,708,847	257,772	1,475,190	3,441,809
Investment income	831,901	1,306,396	87,977	2,226,274
Net realized and unrealized gains (losses) on investments	(188,174)	548,104	275,506	635,436
Net change in present value of annuity and life income funds	-	13,857	99,404	113,261
Other	147,333	9,310	-	156,643
Auxiliary enterprises				
Student housing	2,474,268	-	-	2,474,268
Other	1,748,041	-	-	1,748,041

Net assets released from restrictions	2,998,448	(2,998,448)	-	-
Total revenues	<u>30,385,349</u>	<u>(863,009)</u>	<u>1,938,077</u>	<u>31,460,417</u>
Expenses				
Educational and general				
Administrative and general	7,752,915	-	-	7,752,915
Academic programs	10,564,849	-	-	10,564,849
Library	1,285,534	-	-	1,285,534
Student financial aid	760,323	-	-	760,323
Operation and maintenance of facilities	3,500,711	-	-	3,500,711
Auxiliary enterprises				
Student housing	2,841,358	-	-	2,841,358
Other	2,774,467	-	-	2,774,467
Other expenses				
Interest expense	497,731	-	-	497,731
Loss on disposition of buildings and equipment	72,317	-	-	72,317
Total expenses	<u>30,050,205</u>	<u>-</u>	<u>-</u>	<u>30,050,205</u>
Changes in net assets	335,144	(863,009)	1,938,077	1,410,212
Net assets at beginning of year	<u>49,586,879</u>	<u>30,302,615</u>	<u>44,209,949</u>	<u>124,099,443</u>
Net assets at end of year	<u>\$49,922,023</u>	<u>\$29,439,606</u>	<u>\$46,148,026</u>	<u>\$125,509,655</u>

CONSOLIDATED STATEMENT OF ACTIVITIES
Year ended July 31, 2005

	2005			
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Revenues				
Tuition and fees	\$ 10,817,861	\$ -	\$ -	\$ 10,817,861
Gifts and bequests				
Southern Baptist Convention				
Cooperative Program	8,505,930	-	-	8,505,930
Other	1,561,288	315,810	123,943	2,001,041
Investment income	727,353	1,124,099	89,497	1,940,949
Net realized and unrealized gains on investments	743,284	4,687,418	402,249	5,832,951
Net change in present value of annuity and life income funds	-	31,626	116,527	148,153
Other	199,023	29,012	-	228,035
Auxiliary enterprises				
Student housing	2,510,268	-	-	2,510,268
Other	1,700,373	-	-	1,700,373
Net assets released from restrictions	<u>3,118,176</u>	<u>(3,118,176)</u>	<u>-</u>	<u>-</u>
Total revenues	<u>29,883,556</u>	<u>3,069,789</u>	<u>732,216</u>	<u>33,685,561</u>
Expenses				
Educational and general				
Administrative and general	7,133,379	-	-	7,133,379
Academic programs	10,272,950	-	-	10,272,950
Library	1,220,594	-	-	1,220,594
Student financial aid	910,927	-	-	910,927
Operation and maintenance of facilities	4,196,966	-	-	4,196,966
Auxiliary enterprises				
Student housing	2,145,526	-	-	2,145,526
Other	2,439,022	-	-	2,439,022
Other expenses				
Interest expense	504,274	-	-	504,274
Loss on disposition of buildings and equipment	43,148	-	-	43,148
Total expenses	<u>28,866,786</u>	<u>-</u>	<u>-</u>	<u>28,866,786</u>
Changes in net assets	1,016,770	3,069,789	732,216	4,818,775
Net assets at beginning of year	<u>48,570,109</u>	<u>27,232,826</u>	<u>43,477,733</u>	<u>119,280,668</u>
Net assets at end of year	<u>\$49,586,879</u>	<u>\$30,302,615</u>	<u>\$44,209,949</u>	<u>\$124,099,443</u>

CONSOLIDATED STATEMENTS OF CASH FLOWS
Years ended July 31, 2006 and 2005

	<u>2006</u>	<u>2005</u>
Cash flows from operating activities		
Change in net assets	\$ 1,410,212	\$ 4,818,775
Adjustments to reconcile change in net assets to net cash from operating activities		
Net realized and unrealized gains on permanent investments	(363,454)	(7,144,509)
Net realized and unrealized gains on funds held in trust by others	(380,006)	(412,054)
Net realized and unrealized losses on annuity and life income funds	108,024	82,595
Loss on sale of general partner interest in Village Manor Partners, Ltd.	-	1,607,876
Loss on disposition of buildings and equipment	72,317	43,148
Depreciation	1,782,193	1,547,258
Amortization of debt issuance costs	13,764	22,009
Contributions restricted for long-term investment	(1,783,817)	(599,185)
Interest and dividends restricted for permanent investment	(19,121)	(22,473)
Increase (decrease) in cash resulting from changes in assets and liabilities		
Accounts and note receivable	374,461	(276,451)
Inventory, prepaid expenses and other	79,390	41,285
Accounts payable and accrued expenses	195,312	52,694
Accrued postretirement benefit cost	281,946	340,561
Annuity obligations	(113,261)	(94,282)
Deferred income, deposits and other liabilities	<u>(465,635)</u>	<u>419,459</u>
Net cash from operating activities	<u>1,192,325</u>	<u>426,706</u>
Cash flows from investing activities		
Proceeds from sales of land, buildings and equipment	-	220,709
Purchases of land, buildings and equipment	(2,085,196)	(2,070,552)
Proceeds from sales of investments	21,367,905	14,280,888
Purchases of investments	(19,887,240)	(12,027,104)
Principal repayment on note receivable from related party	473,855	-
Decrease in student loans receivable	28,334	15,448
Decrease in investment in Village Manor Partners, Ltd.	<u>-</u>	<u>(1,235,167)</u>
Net cash from investing activities	<u>(102,342)</u>	<u>(815,778)</u>
Cash flows from financing activities		
Proceeds from gifts restricted for long-term investment in Endowment	\$ 846,880	\$ 65,876
Investment in land, buildings and equipment	<u>47,100</u>	<u>9,508</u>
	893,980	75,384
Other financing activities		
Proceeds from notes payable	10,000	65,500
Principal repayments on bonds and notes payable	(691,803)	(389,334)
Decrease in cash restricted for debt retirement	141,974	113,125
Interest and dividends restricted for reinvestment	<u>19,121</u>	<u>22,473</u>
Net cash from financing activities	<u>373,272</u>	<u>(112,852)</u>
Net increase (decrease) in cash and cash equivalents	<u>1,463,255</u>	<u>(501,924)</u>
Cash and cash equivalents at beginning of year	<u>905,610</u>	<u>1,407,534</u>
Cash and cash equivalents at end of year	<u>\$ 2,368,865</u>	<u>\$ 905,610</u>

NOTE 1 – ORGANIZATION AND MISSION

The Southern Baptist Theological Seminary (the Seminary), a Kentucky not-for-profit organization, conducts comprehensive programs of theological education. Under the lordship of Jesus Christ, the mission of the Seminary is to be totally committed to the Bible as the Word of God and to be a servant of the churches of the Southern Baptist Convention by training, educating, and preparing ministers of the gospel for more faithful service. The programs of the Seminary focus on the development of ministerial competencies at the baccalaureate, basic professional post-baccalaureate, advanced professional and advanced research levels. The Seminary provides services to persons, churches and denominational entities through its programs of continuing education for ministry.

The Seminary is an agency of the Southern Baptist Convention (the Convention). In addition to providing substantial financial support to the Seminary, the Convention elects the Board of Trustees of the Seminary.

Basis of Consolidation: The Seminary is also affiliated with the Southern Seminary Foundation (the Foundation), a Kentucky not-for-profit corporation. The Foundation was formed, among other purposes, as a fundraising organization and administrator of certain funds to be used for the benefit of the Seminary. The Foundation is affiliated with the Seminary through common management. The Foundation does not reimburse the Seminary for use of facilities and other resources or common employees. The accounts of the Foundation have been included in the Seminary's consolidated financial statements.

In addition, the Seminary has a wholly owned subsidiary corporation, Village Manor, Inc., which was the general partner of Village Manor Partners, Ltd. This general partner interest was sold on January 25, 2005 (see Note 14). The accounts of Village Manor, Inc. are included in the consolidated financial statements of the Seminary.

The Seminary has another wholly owned subsidiary, Seminary Properties, LLC (Seminary Properties) that was established to provide student and multi-family housing. In pursuing this objective, Seminary Properties entered into a limited liability company as a 90% owner with LHD Grinstead South, LLC, a 10% owner, to form Grinstead Housing South, LLC (Grinstead Housing). Seminary Properties and Grinstead Housing are included in the consolidated financial statements of the Seminary.

Seminary Properties had a note receivable due from LHD Grinstead North, LLC, with a balance of \$473,855 at July 31, 2005, in connection with a 2002 sale of real estate. Seminary Properties received payment in full on this note during 2006.

NOTE 2 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis of Presentation: The consolidated financial statements of the Seminary have been prepared on the accrual basis of accounting.

Resources are classified for accounting purposes into separate categories of net assets based on the existence or absence of donor-imposed restrictions. In the accompanying consolidated financial statements, net assets have been grouped into the following three categories:

Unrestricted Net Assets – Net assets that are not subject to donor-imposed stipulations. Unrestricted net assets may be designated for specific purposes by action of the Board of Trustees.

Temporarily Restricted Net Assets – Net assets whose use by the Seminary is subject to donor-imposed stipulations that can be fulfilled by actions of the Seminary pursuant to those stipulations or that expire with the passage of time.

Permanently Restricted Net Assets – Net assets subject to donor-imposed stipulations that neither expire with the passage of time nor can be fulfilled or otherwise removed by the Seminary.

The Seminary follows the policy of reporting restricted contributions and restricted endowment income in the consolidated statements of activities as increases in restricted net assets in the period received. Expenses are reported as decreases in unrestricted net assets. Expirations of donor-imposed stipulations that simultaneously increase one category of net assets and decrease another are reported as reclassifications between the applicable classes of net assets.

Statement of Cash Flows: The Seminary considers all highly liquid investments with an original maturity of three months or less to be cash equivalents. Periodically throughout the year the Seminary's cash balance exceeds the amount insured by the Federal Deposit Insurance Corporation (FDIC) of \$100,000. Cash and cash equivalents representing assets of endowment and similar funds and annuity and life income funds are included in long-term investments.

Financed additions to capitalized leases by the Seminary amounted to \$145,286 and \$208,973 in 2006 and 2005, respectively.

Gifts-in-kind of \$36,998 and \$266,983 were received in 2006 and 2005, respectively.

The Seminary received total gifts of split-interest agreements of \$852,739 and \$202,947 in 2006 and 2005, respectively.

Village Manor, Inc. sold certain equipment in 2005 used at the Village Manor apartment complex to Village Manor Partners, Ltd. in exchange for a promissory note in the amount of \$75,000.

Cash paid for interest was \$680,499 and \$572,786 for the years ended July 31, 2006 and 2005, respectively.

Investments: Investments in marketable securities are stated at fair value (based upon quoted market prices), and real estate investments from gifts are stated at fair value (based upon appraisals). Net unrealized and realized gains or losses are reflected in the consolidated statements of activities.

Investment income is reported net of investment expenses. These expenses totalled approximately \$451,125 and \$337,000 in 2006 and 2005, respectively.

Net appreciation on endowment fund investments, whose income is unrestricted as to use, is reported as unrestricted net assets unless the donor has permanently restricted such net appreciation. In cases where the donor has placed temporary restrictions on the use of the income from endowed gifts, related net appreciation is subject to those restrictions and is reported as a part of temporarily restricted net assets until the restriction has been met.

When losses on the investments of a donor-restricted endowment fund exceed the net appreciation classified in temporarily restricted net assets, the excess loss reduces unrestricted net assets. Gains that restore the fair value of the assets of the endowment fund to the fund's required level (historic dollar value) are classified as increases to the same class of net assets that was previously reduced for the excess loss – unrestricted net assets. After the fair value of the assets of the endowment fund equals the required level, gains are again available for expenditure, and those gains that are restricted by the donor are classified as increases in temporarily restricted net assets. At July 31, 2004, unrestricted net assets had been reduced by \$423,701 for excess losses. During the year ended July 31, 2005, the net change in market value of investments of donor-restricted endowment funds reduced the excess losses to \$159,366. Therefore, an amount of \$264,335 was restored at July 31, 2005 to unrestricted net assets. During the year ended July 31, 2006, such excess losses increased to \$248,055. Therefore, unrestricted net assets were reduced by an additional \$88,689 at July 31, 2006. The next \$248,055 in gains related to these endowment funds will be used to restore unrestricted net assets.

Contributions Receivable: Unconditional promises to give are recognized at fair value as receivables and revenue. There were no contributions receivable at July 31, 2006 or 2005.

Inventories: Inventories are stated at average cost.

Land, Buildings and Equipment: Land, buildings and equipment are recorded at cost or, if donated, at fair market value at the date of donation. Depreciation is computed using the straight-line method over the following estimated useful lives:

Buildings and building improvements	40-100 years
Land improvements	20 years
Equipment, furniture and library books	5-15 years

Upon disposition, buildings and equipment are removed from the records and any gain or loss is recognized.

Derivative Investments: All derivative investments are recognized in the statement of financial position at their fair value. Changes in the fair value of interest rate swaps are recognized in the statement of activities as a component of interest expense.

Use of Estimates: The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates. The more significant estimates included in the financial statements are the fair value of investment securities, the estimated lives of depreciable fixed assets, and post-retirement benefit obligations.

Reclassifications: Certain amounts in the accompanying financial statements for the prior year have been reclassified to conform to current year presentation with no effect on financial condition, activities or cash flows.

NOTE 3 – INVESTMENTS

A summary of investments by asset type at July 31, 2006 and 2005 is as follows:

	2006		2005	
	Cost	Market Value	Cost	Market Value
Investment pool				
Kentucky Baptist Foundation:				
Fixed income fund	\$22,763,618	\$22,540,659	\$22,827,414	\$22,641,385
Equity fund	<u>48,762,136</u>	<u>46,229,850</u>	<u>44,102,932</u>	<u>44,602,346</u>
	<u>\$71,525,754</u>	68,770,509	<u>\$66,930,346</u>	67,243,731
Intermediate term fund				
Kentucky Baptist Foundation:				
Cash equivalent fund	\$318,349	318,349	\$ 2,394,700	2,394,699
Fixed income fund	<u>2,863,019</u>	<u>2,865,146</u>	<u>4,242</u>	<u>4,123</u>
	<u>\$ 3,181,368</u>	3,183,495	<u>\$ 2,398,942</u>	2,398,822
Investment trust fund				
Cash equivalents	\$ -	-	\$287,556	287,556
U. S. Government obligations	-	-	890,848	894,000
Common stocks	-	-	<u>1,812,452</u>	<u>2,218,454</u>
	<u>\$ -</u>	-	<u>\$ 2,990,856</u>	3,400,010
Annuity and life income funds		<u>3,477,066</u>		<u>3,604,229</u>
Total investments		<u>\$75,431,070</u>		<u>\$76,646,792</u>

The Kentucky Baptist Foundation equity fund consists primarily of investments in domestic common stocks. The fixed income fund consists of investments in debt securities issued by the U. S. Government and its agencies, domestic corporations and asset backed securities.

As discussed further in Note 14, the Seminary had placed funds in a separate investment trust (see "Investment trust fund" section in the above tables) to collateralize its guaranty of the debt of Village Manor Partners, Ltd. ("VMPL"). In conjunction with the January 2005 sale of the general partner interest in VMPL, the Seminary's guaranty was terminated and its investment trust fund was released as collateral for the guarantee. During 2006, the investment trust fund was closed following the transfer of all the amounts held in the trust fund to the investment pool.

Annuity and life income funds are administered by the Southern Baptist Foundation and are invested primarily in pooled funds. These funds and investments (unitrusts and gift annuity contracts) are not subject to withdrawal by the Foundation or transfer from outside trustees until the death of the respective donor; they are recorded at market value.

	2006 <u>Market Value</u>	2005 <u>Market Value</u>
Summary of investments as reported in the consolidated statements of financial position		
Investments in intermediate term fund		
Undesignated	\$ 3,183,495	\$ 2,329,281
Designated for investment in land, buildings and equipment	<u> -</u>	<u>69,541</u>
Total intermediate term fund	3,183,495	2,398,822
Long-term investments	<u>72,247,575</u>	<u>74,247,970</u>
Total investments	<u>\$75,431,070</u>	<u>\$76,646,792</u>

The Seminary has established an investment pool and allocates units of ownership interest based on the market value per unit at the end of the month preceding the month in which a transaction occurs.

The following table summarizes the relationship between cost and market values of investment assets in the investment pool at July 31, 2006 and 2005:

	<u>2006</u>			
	<u>Cost</u>	<u>Market Value</u>	<u>Market Value Over (Under) Cost</u>	<u>Market Value Per Unit</u>
Balance at end of year	\$71,525,754	\$68,770,509	\$(2,755,245)	\$6.56
Balance at beginning of year	<u>66,930,346</u>	<u>67,243,731</u>	<u>313,385</u>	<u>6.67</u>
Increase	<u>\$ 4,595,408</u>	<u>\$ 1,526,778</u>	<u>\$(2,441,860)</u>	<u>\$(.11)</u>
	<u>2005</u>			
	<u>Cost</u>	<u>Market Value</u>	<u>Market Value Over (Under) Cost</u>	<u>Market Value Per Unit</u>
Balance at end of year	\$66,930,346	\$67,243,731	\$ 313,385	\$6.67
Balance at beginning of year	<u>66,556,133</u>	<u>62,619,285</u>	<u>(3,936,848)</u>	<u>6.22</u>
Increase	<u>\$ 374,213</u>	<u>\$ 4,624,446</u>	<u>\$4,250,233</u>	<u>\$.45</u>

The Board of Trustees has authorized spendable distributions from investment income and accumulated net appreciation on endowment and similar funds within the investment pool. In 2006 and 2005, the authorized amount was based on 5% of the three-year moving average of the market value of the investment pool, adjusted for additions. The following summarizes the relationship between investment income and realized and unrealized gains in the investment pool compared to spendable distributions.

	<u>2006</u>	<u>2005</u>
Investment income	\$ 1,363,013	\$1,271,549
Net realized and unrealized gains	<u>491,197</u>	<u>6,696,856</u>
Total investment income and net realized and unrealized gains	1,854,210	7,968,405
Spendable distributions	<u>3,218,148</u>	<u>3,413,352</u>
Excess (deficiency)	<u>\$(1,363,938)</u>	<u>\$4,555,053</u>

The intermediate term fund had an unrealized net gain of \$2,247 in 2006 and an unrealized net gain of \$24 in 2005, with realized losses of \$37,281 in 2006 and \$18 in 2005, respectively.

NOTE 4 – FUNDS HELD IN TRUST BY OTHERS

Certain income producing funds are held in trust by others. These funds represent resources neither in the possession nor under the control of the Seminary, but held and administered by outside trustees, with the Seminary deriving only income from such funds. Such investments are recorded in the consolidated statements of financial position at fair value. The amount not subject to withdrawal by the Seminary or transfer from the outside trustees was \$14,273,734 and \$13,045,965 at July 31, 2006 and 2005, respectively.

NOTE 5 – LAND, BUILDINGS AND EQUIPMENT

Land, buildings and equipment consisted of the following at July 31, 2006 and 2005:

	<u>2006</u>	<u>2005</u>
Land and improvements	\$ 3,082,553	\$ 2,947,244
Buildings and building improvements	60,215,511	59,852,499
Furniture, equipment and books	14,751,106	13,495,204
Construction in progress	<u>1,684,115</u>	<u>542,174</u>
	79,733,285	76,837,121
Accumulated depreciation	<u>(28,339,401)</u>	<u>(26,848,114)</u>
Land, buildings and equipment, net	<u>\$ 51,393,884</u>	<u>\$ 49,989,007</u>

In March 2005, the Financial Accounting Standards Board (the FASB) issued Interpretation No. 47 (FIN 47), “Accounting for Conditional Asset Retirement Obligations,” an interpretation of FASB Statement No. 143. FIN 47, effective for fiscal years ended after December 15, 2005, which states that a legal obligation to perform an asset retirement activity (such as disposal of asbestos) is a liability even though the timing and/or method of settlement are conditional on a future event that may or may not be within the control of an entity. Accordingly, a liability must be recorded for the conditional asset retirement obligation if the fair value of the obligation can be reasonably estimated.

The Seminary believes it has an asset retirement obligation related to the removal and disposal of asbestos present in its facilities, since it has identified the buildings and areas of the buildings in which asbestos is present. However, the Seminary has not yet performed a detailed inventory and analysis for purposes of determining the amount of asbestos present in its facilities, and thus has not made a study of the cost of remediation and disposal. Therefore, the Seminary does not have sufficient, reliable data needed to make a reasonable estimate of the fair value of its asset retirement liabilities, and no such liability has been recorded in these financial statements.

NOTE 6 – TEMPORARILY AND PERMANENTLY RESTRICTED NET ASSETS

Temporarily restricted net assets are available for the following purposes at July 31, 2006 and 2005:

	<u>2006</u>	<u>2005</u>
Educational and general	\$ 15,034,240	\$ 13,861,900
Student financial aid	13,579,428	15,602,009
Student loans	268,309	215,574
Operation and maintenance of facilities	238,621	285,170
Other	<u>319,008</u>	<u>337,962</u>
Total	<u>\$ 29,439,606</u>	<u>\$ 30,302,615</u>

Permanently restricted net assets are restricted to investment in perpetuity, the income from which is expendable to support the following purposes at July 31, 2006 and 2005:

	<u>2006</u>	<u>2005</u>
Educational and general	\$ 27,642,308	\$ 23,397,953
Student financial aid	14,459,423	16,949,932
Student loans	3,133,464	2,976,014
Operation and maintenance of facilities	173,413	158,384
Other	<u>739,418</u>	<u>727,666</u>
Total	<u>\$ 46,148,026</u>	<u>\$ 44,209,949</u>

NOTE 7 – NET ASSETS RELEASED FROM RESTRICTIONS

Net assets were released from donor restrictions when expenses were incurred that satisfy the restricted purposes or by occurrence of other events as specified by the donors. The purposes of the restricted income released during 2006 and 2005 are as follows:

	<u>2006</u>	<u>2005</u>
Satisfaction of program restrictions for		
Administrative and general	\$ 447,237	\$ 456,701
Academic programs	1,296,942	1,612,663
Library	186,768	211,772
Student financial aid	944,020	675,477
Operation and maintenance of physical plant	111,042	25,712
Auxiliary enterprises	-	135,851
Satisfaction of time restrictions	<u>12,439</u>	<u>-</u>
Total net assets released from restrictions	<u>\$ 2,998,448</u>	<u>\$ 3,118,176</u>

NOTE 8 – RENT EXPENSE

The Seminary has various operating leases, primarily for office equipment, that expire between 2007 and 2010. Total rent expense under cancelable and non-cancelable operating leases was approximately \$165,000 and \$168,000 for 2006 and 2005, respectively.

At July 31, 2006, the future minimum lease payments under non-cancelable operating leases are as follows:

2007	\$ 80,524
2008	78,156
2009	28,636
2010	<u>1,766</u>
Total future minimum lease payments	<u>\$189,082</u>

NOTE 9 – INTERFUND BORROWINGS

Interfund borrowings at July 31, 2006 and 2005 from Board-designated funds functioning as endowment consisted of the following:

	<u>2006</u>	<u>2005</u>
Johnson Controls Energy Management System – Amounts due to funds functioning as endowment, bearing interest at 9%, to be repaid from utility savings in monthly installments of principal and interest of \$9,700. Interest payments were made during 2006 and 2005. No principal payments were made in either year.	\$ 466,565	\$ 466,565
LG&E Entertech Energy Savings Program – Amounts due to funds functioning as endowment, bearing no interest, to be repaid from utility and operations maintenance savings. No principal payments were made during 2006 or 2005.	904,287	904,287
Broadus Hall, Norton Hall, Sampey Hall and Mullins Lounge Renovation and Springdale Apartments Loan Refinancing – Amounts due to funds functioning as endowment, bearing interest at 8.0%, to be repaid from budgeted current funds expenditures in monthly installments of principal and interest of \$22,200. Interest payments were made during 2006 and 2005. No principal payments were made in either year.	2,827,794	2,827,794
W. O. Carver Building Renovation – Amounts due to funds functioning as endowment, bearing interest at 8.0%, to be repaid from budgeted current funds expenditures in monthly installments of principal and interest of \$13,507. Interest payments were made during 2006 and 2005. No principal payments were made in either year.	<u>1,831,802</u>	<u>1,831,802</u>
Total interfund borrowings	<u>\$6,030,448</u>	<u>\$6,030,448</u>

NOTE 10 – NOTES PAYABLE

Notes payable at July 31, 2006 and 2005 consisted of the following:

	<u>2006</u>	<u>2005</u>
By an agreement dated January 25, 2005, the Seminary assumed from Village Manor Partners, Ltd., a bank term loan with an outstanding principal balance of \$4,513,596. This agreement was made in connection with the sale by Village Manor, Inc. of its general partner interest in Village Manor, Ltd. (see Note 14). The agreement also provided for a principal reduction of \$4,513,596 on January 25, 2005 on the Seminary's term loan dated October 20, 2003 (see below). The terms of the loan require monthly payments of \$39,798 through December 2007, including interest at 5.93% on the outstanding principal balance. Beginning January 2008, monthly principal payments of \$21,102 plus accrued interest in arrears at a variable rate of LIBOR plus 1.75% on the unpaid principal balance are required. The loan matures January 1, 2009 and is collateralized by the Seminary's campus real estate.	\$4,214,925	\$4,430,549
Bank term loan dated June 30, 2004, in the original amount of \$1,700,000, the proceeds of which were used for renovations to three Seminary buildings and to construct three new parking lots. Its provisions require monthly principal repayments of \$5,667 plus accrued interest on the outstanding principal balance. The loan bears interest at a variable rate (7.25% at July 31, 2006) based upon either (i) a 30-, 60- or 90-day London Interbank Offered Rate (LIBOR) plus 1.75%, or (ii) the prime rate minus 1.00%, at the option of the Seminary, and matures June 30, 2009 with a balloon payment due for the balance outstanding. This loan is collateralized by the Seminary's campus real estate and the loan's provisions require the Seminary to maintain unrestricted marketable securities in an amount equal to or greater than the greater of either (i) \$1,500,000, or (ii) two years of scheduled payments of principal and interest on all of the Seminary's borrowed funds.	1,563,992	1,631,996
Bank term loan (capitalized lease) dated May 28, 2004, in the original amount of \$150,000, the proceeds of which were used by the Seminary to acquire telephone equipment. The loan is secured by the telephone equipment. The repayment provisions of the loan require monthly payments of principal and interest of \$4,474 through April 2007. The effective interest rate of the loan is 4.87%.	\$ 39,443	\$ 89,816

Bank term loan (capitalized lease) dated February 24, 2006 in the original amount of \$642,655. The proceeds of this loan were for the acquisition and conversion of an upgrade to the Seminary's administrative computing system. The loan is secured by the computing system. The repayment provisions of the loan require monthly payments of principal and interest of \$19,887 through February 2009. The effective interest rate on the loan is 6.96%. The balance at July 31, 2005 of \$542,674 was on a bank line of credit for the same purpose that was dated February 27, 2004, and was repaid in full from the proceeds of this 2006 term loan.

561,874 542,674

Bank term loan dated October 20, 2003, in the original amount of \$5,000,000. The proceeds of this loan of the Seminary were used to repay a \$1,500,000 term loan of Seminary Properties dated November 19, 2002 and a \$3,500,000 line of credit of the Seminary dated July 31, 2000. Its original provisions required monthly principal repayments of \$16,667 plus accrued interest on the outstanding principal balance. The terms of this loan were amended on January 25, 2005 to require only the monthly payment of accrued interest. The loan matures November 1, 2008 with a balloon payment due for the outstanding balance. The loan bears interest at a variable rate (7.25% at July 31, 2006) based upon the Eurodollar rate plus 1.75%. This loan is also collateralized by the Seminary's campus real estate.

\$ 236,400 \$ 236,400

Bank line of credit dated April 25, 2003, in the amount of \$250,000. This line of credit of Grinstead Housing bears a variable rate of interest based on prime minus 1.50% (6.75% at July 31, 2006) and matures on March 31, 2007.

\$ 60,000 \$ 230,072

Total notes payable

\$6,676,634 \$7,161,507

The following is a summary of scheduled principal repayments on the above notes payable:

2007	\$ 604,826
2008	4,271,541
2009	<u>1,800,267</u>
	<u>\$6,676,634</u>

NOTE 11 - BONDS PAYABLE

On December 19, 2001, Grinstead Housing Taxable Variable Rate Revenue Bonds Series 2001 (Series 2001 Bonds) were issued in the amount of \$4,600,000 for construction of Grinstead South Apartments for lease to students of the Seminary. The Series 2001 Bonds (1) are registered bonds maturing on October 1, 2031; (2) bear interest at a taxable variable "weekly rate" as determined by the remarketing agent, payable monthly (5.35% at July 31, 2006); (3) are subject to redemption prior to maturity in whole on any date or in part on any interest payment date at redemption prices equal to 100% of the principal amount redeemed plus accrued interest to the redemption date; and (4) contain restrictive covenants which include maintenance of financial ratios. In addition, the Series 2001 bonds are guaranteed by the Seminary. Among other stipulations, this guaranty agreement requires the Seminary to maintain unrestricted marketable securities in an amount equal to or greater than the greater of either (i) \$3,000,000 or (ii) two years of scheduled payments of principal and interest on all of the Seminary's borrowed funds.

At the time of the issuance of the Series 2001 Bonds, Grinstead Housing entered into an interest rate swap agreement, pursuant to which it receives a variable interest amount based upon one-month LIBOR and pays a fixed interest rate of 4.79% on an initial notional amount of \$4,600,000. The swap agreement expired October 1, 2006. The excess of amounts paid over amounts received under the swap agreement amounted to \$18,511 in 2006 and \$109,343 in 2005 and are included in interest expense. The fair market value of the swap agreement was \$5,435 and \$(17,108) at July 31, 2006 and 2005, respectively. These amounts are included in deferred income, deposits, and other liabilities in the consolidated statement of financial position, while the change in the market value of the swap agreement during each year is included in interest expense.

On May 27, 2005, Grinstead Housing entered into an additional interest rate swap agreement that became effective on October 1, 2006. The swap agreement provides that Grinstead Housing will receive a variable interest amount based upon one-month LIBOR and will pay a fixed interest amount based upon an interest rate of 4.78% on an initial notional amount of \$4,229,000. The fair market value of the swap agreement was \$108,547 and \$(26,867) at July 31, 2006 and 2005, respectively, which amount is included in deferred income, deposits, and other liabilities in the consolidated statement of financial position, while the change in the market value of the swap agreement during each year is included in interest expense.

The following is a schedule of the future principal payments of the Series 2001 Bonds:

Year ending July 31,	
2007	\$ 92,000
2008	84,000
2009	90,000
2010	96,000
2011	98,000
Thereafter	<u>3,819,000</u>
	<u>\$4,279,000</u>

The carrying amounts of the variable rate bonds approximate fair value as of July 31, 2006 and 2005, respectively.

NOTE 12 – PENSION PLAN

The Seminary has a contributory defined contribution pension plan for substantially all of its full-time employees. The Seminary contributes 10% of each participant's salary and will contribute up to an additional 5% if matched by the participant. Pension plan contributions were approximately \$964,000 and \$991,000 for 2006 and 2005, respectively.

NOTE 13 – POSTRETIREMENT BENEFITS

Prior to 2000, the Seminary had sponsored a postretirement health care and term life insurance benefits plan for all full-time employees who retired after attaining age 65 prior to July 31, 1995. For employees who retired subsequent to July 31, 1995, the Seminary did not provide health care or life insurance benefits. During 2000, the Seminary initiated sponsorship of postretirement health care and term life insurance benefits to all full-time employees who retired after attaining their Social Security Normal Retirement Age and had attained at least 15 years of service at the Seminary. Effective January 1, 2006, the Seminary amended its plan to coordinate benefits with Medicare Part D by providing retired participants with Medicare supplement coverage similar to that previously offered except that it did not include a prescription drug benefit; however, the Seminary's plan provides a Medicare Part D prescription drug benefit. The impact of these plan changes was a reduction of \$506,458 in the Plan's unrecognized prior service cost at July 31, 2005, and a reduction in the 2005-06 net periodic postretirement benefit cost of \$104,868.

The postretirement benefits provided by the Seminary for covered retirees range between 50% and 100% of the participants' health care and term life premiums. The Seminary reserves the right to change or terminate the benefits at any time.

Following is a summary of the components of the postretirement health care and term life insurance benefits plan and a reconciliation to the amounts recognized in accrued expenses in the accompanying statements of financial position for 2006 and 2005:

	<u>2006</u>	<u>2005</u>
Change in benefit obligations		
Benefit obligation at beginning of year	\$ 2,467,894	\$ 2,526,464
Service cost	191,098	214,772
Interest cost	135,390	166,521
Actuarial (gain) loss	(664,423)	210,463
Benefits paid	(123,963)	(143,868)
Reduction in unrecognized prior service cost resulting from plan changes to coordinate benefits with Medicare Part D	-	(506,458)
Benefit obligation at end of year	2,005,996	2,467,894
Unrecognized transition obligation	(60,360)	(120,721)
Unrecognized prior service cost	(324,027)	(343,087)
Unrecognized net actuarial gain	795,051	130,628
Net amount recognized in the consolidated statement of financial position	<u>\$ 2,416,660</u>	<u>\$ 2,134,714</u>
Funded status	<u>\$(2,005,996)</u>	<u>\$(2,467,894)</u>
Weighted average assumption as of July 31		
Discount rate	<u>6.25%</u>	<u>5.25%</u>

The assumed health care cost trend rate used in measuring the accumulated postretirement benefit obligation was 9.50% in 2006 and 2005, declining gradually thereafter to an ultimate rate of 5.00% in the year 2012.

	<u>2006</u>	<u>2005</u>
Components of net periodic benefit cost		
Service cost	\$ 191,098	\$ 214,772
Interest cost	135,390	166,521
Net amortization cost	79,421	107,558
Actuarial gain recognized	-	(4,422)
Total net periodic benefit cost	<u>\$ 405,909</u>	<u>\$ 484,429</u>

The Seminary estimates that its contribution to its postretirement benefit plan will be \$80,000 in 2007.

The following estimated future benefits are expected to be paid:

<u>Year</u>	<u>Amount</u>
2007	\$121,000
2008	123,000
2009	126,000
2010	129,000
2011	129,000
2012-2016	675,000

In September 2006, the FASB issued SFAS No. 158, "Employers' Accounting for Defined Benefit Pension and Other Postretirement Plans." SFAS No. 158 requires employers to recognize the overfunded or underfunded status of a defined

benefit postretirement plan as an asset or liability in its statement of financial position, to recognize changes in the funded status in the year in which the changes occur through changes in unrestricted net assets, to measure defined benefit plan assets and obligations as of the date of the employer's fiscal year-end statement of financial position, and to disclose in the notes to the financial statements additional information about certain effects on net periodic benefit cost for the next fiscal year that arise from delayed recognition of the gains or losses, prior service cost or credits, and the transition asset or obligation. For the Seminary, the Statement is effective for the fiscal year beginning August 1, 2006 and implementation is not expected to have a significant impact on the financial statements.

NOTE 14 – VILLAGE MANOR APARTMENTS

As discussed in Note 1, the Seminary has a wholly owned subsidiary corporation, Village Manor, Inc. In January 2005, it sold its 1% general partner interest in Village Manor Partners, Ltd. (VMPL). VMPL was established to renovate buildings it purchased from the Seminary in 1991 and operate them as rental property. The approximate \$11 million cost of the renovation, completed in October 1993, was financed with bank debt, of which the Seminary was a guarantor. In conjunction with the sale of the general partner interest in VMPL, the Seminary's guarantee was terminated, its investment trust fund (see Note 3) was released as collateral for the guarantee, and it assumed a bank term loan from VMPL (see Note 10). Also, Village Manor, Inc. sold certain equipment in use at the apartment complex to VMPL in exchange for a promissory note in the amount of \$75,000 and the Seminary sold land that it had leased to VMPL since 1991. A loss in the amount of approximately \$1,764,000 was incurred on the sale of the general partner interest, the equipment and the land. The loss is included in net realized and unrealized gains on investments in the statement of activities.

Revenues earned by the Seminary under the above land lease were approximately \$51,000 during 2005. The Seminary also had provided various services to VMPL under a management agreement, which was terminated upon the sale of the general partner interest. Revenues earned by the Seminary under this agreement were approximately \$52,000 in 2005.

Also in conjunction with the sale of the general partner interest of Village Manor, Inc. in VMPL, the Seminary indemnified the bank that provided new financing to VMPL against costs that may be incurred by the bank directly or indirectly resulting from the Seminary's noncompliance or alleged noncompliance with any environmental laws related to the land and buildings at the apartment complex. Based on current information, management does not believe a material obligation exists under this indemnification agreement.

NOTE 15 – INCOME TAXES

Pursuant to a determination letter by the Internal Revenue Service, the Seminary is exempt from federal income taxes under Section 501(c)(3) of the Internal Revenue Code.

Seminary Properties is a single member limited liability company, wholly owned by the Seminary. Seminary Properties is a disregarded entity treated as part of the Seminary for federal income tax purposes although it is treated under state law as a separate legal entity.

Grinstead Housing is a for-profit organization which is treated as a partnership for income tax purposes. The income that is passed through to Seminary Properties is related business income and is not taxable to the Seminary.

REPORT OF INDEPENDENT AUDITORS

Board of Trustees
The Southern Baptist Theological Seminary
Louisville, Kentucky

We have audited the accompanying consolidated statements of financial position of The Southern Baptist Theological Seminary (the Seminary) as of July 31, 2006 and 2005, and the related consolidated statements of activities and cash flows for the years then ended. These financial statements are the responsibility of the Seminary's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the consolidated financial statements referred to above present fairly, in all material respects, the consolidated financial position of the Seminary at July 31, 2006 and 2005, and the consolidated changes in its net assets and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

Our audits were conducted for the purpose of forming an opinion on the consolidated financial statements taken as a whole. The consolidating information is presented for purposes of additional analysis of the consolidated financial statements rather than to present the financial position, changes in net assets, and cash flows of the individual entities. The consolidating information has been subjected to the auditing procedures applied in the audit of the consolidated financial statements and, in our opinion, is fairly stated in all material respects in relation to the consolidated financial statements taken as a whole.

The Report of Executive Committee of the Southern Baptist Convention – Distribution by States of Cooperative Program Receipts for the year ended July 31, 2006 (below) is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we express no opinion on it.

Crowe Chizek and Company LLC
Louisville, Kentucky
January 25, 2007

**REPORT OF EXECUTIVE COMMITTEE OF THE SOUTHERN BAPTIST CONVENTION
DISTRIBUTION BY STATES OF COOPERATIVE PROGRAM RECEIPTS**

Year ended July 31, 2006 (Unaudited)

Churches	\$304,879	Kentucky	352,953	South Carolina	554,866
Miscellaneous/individuals	6,050	Louisiana	308,491	Tennessee	639,243
Alabama	777,661	Maryland-Delaware	80,679	Texas–BGCT	575,627
Alaska	9,311	Michigan	23,577	Texas-SBTC	467,194
Arizona	34,226	Minnesota-Wisconsin	2,711	Utah-Idaho	7,050
Arkansas	343,465	Mississippi	461,379	Virginia-BGAV	87,374
California	92,993	Missouri	255,924	Virginia-SBCV	175,137
Colorado	27,311	Montana	4,411	West Virginia	19,270
Dakota	1,235	Nevada	12,598	Wyoming	7,107
District of Columbia	4,659	New England	5,904	Puerto Rico/ U. S. Virgin Islands	<u>158</u>
Florida	677,634	New Mexico	50,115	Total Cooperative Program	8,413,374
Georgia	868,569	New York	9,577	Total designations	<u>69,541</u>
Hawaii Pacific	14,918	North Carolina	428,258	Total distribution	<u>\$8,482,915</u>
Illinois	114,526	Northwest	30,285		
Indiana	38,593	Ohio	80,936		
Iowa	3,532	Oklahoma	399,910		
Kansas-Nebraska	42,684	Pennsylvania-South Jersey	10,394		

SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY

Consolidated Statement of Financial Position
July 31, 2006 and 2005

ASSETS	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Permanently Restricted</u>	<u>2006 Total</u>	<u>2005 Total</u>
Cash and cash equivalents	\$ 2,770,832	\$ 70,252	\$ 17,630	\$ 2,858,714	\$ 5,578,417
Accounts receivable, net	1,306,650	33,959	145,562	1,486,171	910,769
Other assets	600,605	-	-	600,605	960,733
Endowment funds	35,366,895	-	35,111,220	70,478,115	66,520,142
Other	<u>16,157,308</u>	<u>2,556,032</u>	<u>689,944</u>	<u>19,403,284</u>	<u>22,923,947</u>
	51,524,203	2,556,032	35,801,164	89,881,399	89,444,089
Investments held in trust by third parties					
Endowment funds	-	1,220,626	48,083,395	49,304,021	45,972,140
Annuity funds	-	58,886	4,511,847	4,570,733	5,331,849
		1,279,512	52,595,242	53,874,754	51,303,989
Due from (to) other funds	(7,108,250)	5,728,125	1,380,125	-	-
Property, plant and equipment, net	<u>57,523,563</u>	<u>6,618,987</u>	<u>-</u>	<u>64,142,550</u>	<u>63,077,174</u>
Total assets	<u>\$106,617,603</u>	<u>\$16,286,867</u>	<u>\$89,939,723</u>	<u>\$212,844,193</u>	<u>\$211,275,171</u>
LIABILITIES AND NET ASSETS					
Accounts payable	\$ 653,239	\$ -	\$ -	\$ 653,239	\$ 735,193
Accrued salaries and benefits	170,576	-	-	170,576	533,314
Deposits and agency funds	192,022	-	-	192,022	171,229
Deferred income	535,923	-	-	535,923	801,148
Accrued postretirement benefit obligation	22,133,460	-	-	22,133,460	20,539,425
Accrued postemployment benefit obligation	465,767	-	-	465,767	527,590
Total liabilities	<u>24,150,987</u>	<u>-</u>	<u>-</u>	<u>24,150,987</u>	<u>23,307,899</u>
Net Assets					
Unrestricted	82,466,616	-	-	82,466,616	83,936,358
Temporarily restricted	-	16,286,867	-	16,286,867	18,308,195
Permanently restricted	-	-	<u>89,939,723</u>	<u>89,939,723</u>	<u>85,722,719</u>
Total net assets	<u>82,466,616</u>	<u>16,286,867</u>	<u>89,939,723</u>	<u>188,693,206</u>	<u>187,967,272</u>
Total liabilities and net assets	<u>\$106,617,603</u>	<u>\$16,286,867</u>	<u>\$89,939,723</u>	<u>\$212,844,193</u>	<u>\$211,275,171</u>

The accompanying notes are an integral part of these financial statements.

Consolidated Statement of Activities
For the Years Ended July 31, 2006 and 2005

Revenues and other additions	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Permanently Restricted</u>	<u>2006 Total</u>	<u>2005 Total</u>
Tuition and fees	\$ 8,896,972	\$ -	\$ -	\$ 8,896,972	\$ 8,059,203
Scholarships and fellowships	(2,846,261)	-	-	(2,846,261)	(3,021,973)
Gifts					
Cooperative Program	9,652,412	-	-	9,652,412	9,981,586
Student aid	-	2,067,721	-	2,067,721	2,020,609
Endowment	-	-	3,169,681	3,169,681	796,654
Other	103,422	1,031,428	-	1,134,870	1,101,868
Investment return	7,597,620	1,361,630	-	8,959,250	11,376,787
Auxiliary enterprises	6,017,994	-	-	6,017,994	5,339,248
Change in value of third-party trusts	-	-	1,046,473	1,046,473	5,324,271
Other	1,805,761	18,965	850	1,825,576	1,767,839
Net assets released from restriction	<u>6,501,072</u>	<u>(6,501,072)</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u>37,729,012</u>	<u>(2,021,328)</u>	<u>4,217,004</u>	<u>39,924,688</u>	<u>42,746,092</u>

Expenses and other deductions

Instructional	21,306,363	-	-	21,306,363	21,378,940
Institutional support	7,189,362	-	-	7,189,362	2,825,971
Student services	1,923,926	-	-	1,923,926	1,913,050
Institutional advancement	2,201,926	-	-	2,201,926	1,814,442
Auxiliary enterprises	<u>6,577,177</u>	-	-	<u>6,577,177</u>	<u>6,130,095</u>
Total operating expenses	<u>39,198,754</u>	-	-	<u>39,198,754</u>	<u>34,062,498</u>
Change in net assets	(1,469,742)	(2,021,328)	4,217,004	725,934	8,683,594
Net assets at beginning of the year	<u>83,936,358</u>	<u>18,308,195</u>	<u>85,722,719</u>	<u>187,967,272</u>	<u>179,283,678</u>
Net assets at end of the year	<u>\$82,466,616</u>	<u>\$16,286,867</u>	<u>\$89,939,723</u>	<u>\$188,693,206</u>	<u>\$187,967,272</u>

The accompanying notes are an integral part of these financial statements.

Consolidated Statements of Cash Flows
For the Years Ended July 31, 2006 and 2005

	2006	2005
Cash Flows from Operating Activities		
Increase in Net Assets	\$ 725,934	\$8,683,594
Adjustments to reconcile increase in net assets to net cash provided by operating activities		
Depreciation	2,487,764	2,138,908
Loss (gain) on retirement of assets	277,189	(17,435)
Contributions restricted for endowment and acquisition of long-term assets	(3,890,295)	(1,668,623)
Net unrealized gains on investments	(2,069,427)	(4,025,038)
Net realized gains on investments	(1,267,706)	(1,633,121)
Change in value of third party trusts	(1,046,473)	(5,324,271)
Decrease (increase) in operating assets:		
Receivables	(575,402)	(171,983)
Pledge receivables	369,418	517,136
Other assets	(9,290)	(36,241)
Investments held in trust by third parties	(1,524,292)	443,429
Increase (decrease) in operating liabilities:		
Accounts payable	(81,954)	207,824
Other accrued liabilities	(362,738)	(188,238)
Deferred income	(244,432)	(69,889)
Accrued postretirement benefit obligation	1,594,035	1,958,773
Accrued postemployment benefit obligation	<u>(61,823)</u>	<u>33,734</u>
Net cash provided (utilized) by operating activities	<u>(5,679,492)</u>	<u>848,559</u>
Cash Flows from Investing Activities		
Proceeds from sales and maturities of investments	3,595,454	717,827
Purchase of investments	(695,631)	(1,602,066)
Purchase of property, plant and equipment	<u>(3,830,329)</u>	<u>(2,221,054)</u>
Net cash utilized by investing activities	<u>(930,506)</u>	<u>(3,105,293)</u>
Cash Flows from Financing Activities		
Contributions restricted for endowments and acquisition of long-term assets	<u>3,890,295</u>	<u>1,668,623</u>
Net (decrease) in cash and cash equivalents	(2,719,703)	(588,111)
Cash and cash equivalents at beginning of year	<u>5,578,417</u>	<u>6,166,528</u>
Cash and cash equivalents at end of year	<u>\$2,858,714</u>	<u>\$5,578,417</u>

The accompanying notes are an integral part of these financial statements.

Notes to Consolidated Financial Statements
July 31, 2006 and 2005

1 - Nature of Organization

Southwestern Baptist Theological Seminary (the "Seminary") is incorporated under the laws of the State of Texas as a non-profit religious organization. The Seminary's primary activities are to provide theological education for individuals engaging in Christian ministry. The Seminary's primary location is in Fort Worth, Texas.

The Seminary is supported by the Southern Baptist Convention ("SBC") and is an integrated auxiliary of that Convention. The Seminary is economically dependent on the SBC and others for financial support.

2 - Summary of Significant Accounting Policies

A summary of the Seminary's significant accounting policies consistently applied in the preparation of the accompanying consolidated financial statements follows:

Principles of Consolidation - The Seminary consolidates the accounts of The Southwestern Baptist Seminary Development Foundation (the "Foundation"), a Texas nonprofit corporation. The Foundation was formed to aid the Seminary in realizing its religious educational responsibility by acquiring and providing proper facilities and student housing to meet the needs of the Seminary. In the event of dissolution of the Foundation, any assets which it may have shall vest in the Seminary. The Foundation is exempt from federal income tax under Section 501(c)(3) of the Internal Revenue Code. All significant intercompany accounts and transactions have been eliminated.

Basis of Accounting - The consolidated financial statements of the Seminary have been prepared on the accrual basis of accounting. Accordingly, revenues are recognized when earned and expenses are recorded when incurred.

Revenues and Support - Revenues and support for the Seminary are primarily derived from tuition, fees and contributions from the donors and supporters of the Seminary. Contributions received are recorded as unrestricted, temporarily restricted, or permanently restricted support depending on the existence and/or nature of donor restrictions.

Recognition of Donor Restrictions - The Seminary reports gifts of cash and other assets as temporarily restricted support if they are received with donor stipulations limiting the use of the donated assets if the restrictions are not met in the period of receipt. A donor restriction expires when a stipulated time restriction ends or a purpose restriction is accomplished. At that time temporarily restricted net assets are reclassified to unrestricted net assets. If a stipulated time restriction ends or a purpose restriction is accomplished during the year the donation is received, the donation is recognized as unrestricted revenue.

The Seminary reports gifts of cash and other assets as permanently restricted support if they are received with donor stipulations that resources be maintained permanently but permits the Seminary to use part or all of the income derived from the donated asset for general or restricted purposes.

Contributions are recognized as revenues in the period when unconditional promises to give are received. Conditional promises to give are not recognized until they become unconditional, that is when the conditions on which they depend are substantially met. Contributions to be received after one year are discounted at an appropriate discount rate commensurate with the risks involved. Amortization of discount is recorded as additional contribution revenue in accordance with donor-imposed restrictions, if any, on the contributions. An allowance for uncollectible receivables is provided based upon management's judgment including such factors as prior collection history, type of contribution and nature of fund raising activity.

Income and investment gains and losses on endowment and similar funds are reported as follows:

- as changes in permanently restricted net assets if the terms of the gift require that they be added to the principal of a permanent endowment fund;
- as changes in temporarily restricted net assets if the terms of the gift impose a time or purpose restriction on the use of the income;
- as changes in unrestricted net assets in all other cases.

Donated Assets - Donated property is recorded at fair market value on the date of receipt in the appropriate investment, equipment or expense account. In the absence of donor restrictions, donated assets are reported as unrestricted revenue.

Donated Services - The Seminary receives substantial support in the form of donated services. Contributed services are recognized as unrestricted revenues if the services received (a) create or enhance non-financial assets or (b) require specialized skills, are provided by individuals possessing those skills, and would typically need to be purchased if not provided by contribution. Contributed services that do not meet these criteria are not recognized as revenue. No such amounts were recorded in the financial statements for the years ended July 30, 2006 and 2005.

Estimates - The preparation of financial statements in conformity with United States generally accepted accounting principles requires management to make estimates and assumptions that affect certain reported amounts of assets and liabilities, disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the reporting period. Accordingly, actual results could differ from those estimates.

Programs - Southwestern Seminary's core values are exemplified in its efforts to be Christ-centered, grounded in Scripture, globally minded, supportive of the local church, encouraging of Godly character, pursuit of lifelong relationships, and dedicated to professional excellence and lifelong learning. The Seminary pursues its mission through the execution of these major programs:

Instructional - providing a seminary education for postgraduate degrees in theology, evangelism and missions, church music, and educational ministries.

Institutional support - providing support for the general operations of the Seminary.

Student services - providing placement and employment services to Seminary students.

Institutional advancement - facilitating giving from alumni, corporations and friends of the Seminary.

Auxiliary enterprises - providing housing, dining, recreational and other services to Seminary students.

Cash Equivalents - For purposes of the Statement of Cash Flows, the Seminary considers all short-term investments, with an original maturity of three months or less, to be cash equivalents.

Concentration of Credit Risk - Financial instruments that potentially subject the Seminary to credit risk include cash on deposit with a financial institution exceeding \$100,000 at various times during the year. The U.S. Federal Deposit Insurance Corporation insures amounts for up to \$100,000.

Accounts Receivable - The Seminary's accounts receivable are due primarily from students. Credit is extended to students and collateral is not required. Accounts receivable are due at the beginning of the semester and are stated at amounts due from students net of an allowance for doubtful accounts. Accounts outstanding beyond the beginning of the semester are considered past due. The Seminary determines its allowance by considering a number of factors, including the length of time student receivables are past due and the Seminary's previous loss history. The Seminary writes off accounts receivable when they become uncollectible, and payments subsequently received on such receivables are credited to the allowance for doubtful accounts. Students whose accounts are not current are not allowed to enroll in classes. Allowance for doubtful accounts for the years ended July 31, 2006 and 2005 was approximately \$403,888 and \$187,000, respectively.

Investments - Investments in debt, equity securities and mineral rights are stated at fair value. The net realized and unrealized gains and losses of investments are reflected in the statement of activities. Investments received by gift or bequest are recorded at fair value at the date of acquisition. If fair value is not determinable at date of acquisition, assets received by gift or bequest are recorded at a nominal value until such time as the fair value is determinable. Purchased investments or debt securities which are not marketable with readily determinable fair values are carried at cost unless there has been an impairment of value considered to be other than temporary.

Investments Held in Trust by Third Parties - The Seminary has split-interest agreements which are irrevocable charitable remainder trusts held by others and charitable gift annuities. At the dates these trusts are established, assets and contribution revenues are recognized for the present value of the estimated future benefits to be received when the trust assets are distributed. The receivables are adjusted during the term of the trusts for changes in the value of assets, accretions of the discount and other changes in the estimates of future benefits which are reflected in the statement of activities as a change in value of third-party trusts. Liabilities under split-interest agreements are calculated based upon current actuarial assumptions using a discount rate of 3.8% to 10.6%.

The Seminary is also the beneficiary of certain perpetual trusts held and administered by others. The present values of the estimated future cash receipts from the trusts (as measured by the fair value of the underlying investments at the Seminary's fiscal year end) are recognized as assets and contribution revenues at the dates the trusts are established. Distributions from the trusts are recorded as endowment income and the carrying value of the assets is adjusted for changes in the estimates of future receipts.

Property Plant and Equipment - Property, plant and equipment are recorded at acquisition cost. Donated assets are recorded at fair market value at the time of receipt. The Seminary capitalizes assets with a cost greater than \$3,000. Betterments and renewals are capitalized. Maintenance and repairs are charged to operations when incurred. Depreciation is computed using the straight-line method over the following estimated useful lives:

Buildings	30 - 40 years
Equipment	3 - 10 years
Improvements other than buildings	10 years
Library books/microfilm	20 years

Functional Allocation of Expenses - The costs of providing the various programs and other activities have been summarized on a functional basis in the statement of activities. Accordingly, certain expenses have been allocated among the programs and supporting services benefited.

Pledge Receivables - The Seminary records pledge receivables when a promise to give is communicated in writing with specific amounts and due dates for those donors with an established history of giving. Pledge receivables are evaluated annually as to collectibility and reserves for doubtful pledges are provided for estimated uncollectible accounts. Pledge receivables are written off when determined to be uncollectible.

Compensated Absences - Employees of the Seminary are entitled to paid vacation leave depending upon the length of service and other factors. The Seminary's policy is to recognize the cost of compensated absences when earned by employees.

Income Tax Status - The Seminary is a not-for-profit organization that is exempt from federal income taxes under Section 501(c)(3) of the Internal Revenue Code as other than a private foundation. The Seminary is subject to unrelated business income tax on certain rental activities. The Seminary paid no taxes for unrelated business income tax.

3 - Pledge Receivables

Pledge receivables are included in Other Assets in the Statement of Financial Position at July 31, 2005. There were no balances of pledge receivables at July 31, 2006. Pledge receivables at July 31, 2005 consist of the following unconditional promises to give:

	<u>2005</u>
Capital projects	\$ 775,945
Endowment	306,444
Scholarships	<u>23,198</u>
	1,105,587
Less: allowance for uncollectible pledges	<u>(719,122)</u>
	386,465
Less: unamortized discount (at 2.1% to 5.2%)	<u>(17,047)</u>
Net unconditional promises to give	<u>\$ 369,418</u>

Changes in the Seminary's allowance for doubtful accounts related to pledge receivables are as follows:

	<u>2006</u>	<u>2005</u>
Beginning balance	\$ 719,122	\$ 160,355
Bad debt provision	-	558,767
Accounts written off	<u>(719,122)</u>	<u>-</u>
Ending balance	<u>\$ -</u>	<u>\$ 719,122</u>

4 - Investments

The Seminary carries marketable securities at fair market value and realized and unrealized gains and losses are recorded in the Statement of Activities. Investments consist of the following at July 31:

	<u>2006</u>	<u>2005</u>
Domestic equity securities	\$ 49,285,222	\$ 51,068,500
Fixed income	21,509,275	22,147,534
International equity securities	13,797,896	12,440,733
Short-term investments	1,303,394	614,276
Oil and gas interests	2,298,166	1,879,915
Real estate	1,455,481	1,284,056
Other	<u>231,965</u>	<u>9,075</u>
	<u>\$ 89,881,399</u>	<u>\$ 89,444,089</u>

The following schedule summarizes investment return for the years ended July 31:

	<u>2006</u>	<u>2005</u>
Dividend and interest income	\$ 5,622,117	\$ 5,718,628
Net realized gains on investments	1,267,706	1,633,121
Net unrealized gains on investments	<u>2,069,427</u>	<u>4,025,038</u>
	<u>\$ 8,959,250</u>	<u>\$ 11,376,787</u>

Investment fees are netted against investment return.

5 - Property and Equipment

Property and equipment at July 31, 2006 and 2005 consist of the following:

	<u>2006</u>	<u>2005</u>
Land	\$ 2,423,438	\$ 2,423,438
Buildings	75,041,047	72,651,342
Equipment	12,019,025	12,144,181
Improvements other than buildings	5,011,521	4,858,380
Library books/microfilm	<u>6,567,945</u>	<u>6,350,119</u>
	101,062,976	98,427,460
Less: accumulated depreciation	<u>(36,920,426)</u>	<u>(35,350,286)</u>
Total	<u>\$ 64,142,550</u>	<u>\$ 63,077,174</u>

6 - Employee Benefits

Defined Contribution Retirement Plan

The Seminary provides its officers, permanent faculty and career employees with a defined contribution retirement plan which is administered by GuideStone Financial Resources of the Southern Baptist Convention under Internal Revenue Code Section 403(b) and Treasury regulations related thereto. The Seminary contributes 10% of the participant's salary to the plan and also matches the participant's contributions up to a maximum of 5% of their salary. The Seminary's contribution for the years ended July 31, 2006 and 2005 was approximately \$734,735 and \$967,000, respectively.

Postretirement and Postemployment Benefits

Although no formal plan exists, the Seminary has a practice of providing postretirement benefits to retired employees. The Seminary does not fund past or future postretirement obligations, and future payments will be dependent upon sufficient funds being available to pay these obligations. Because the Seminary has paid benefits in the past, and intends to pay future benefits, the Seminary accrues the estimated cost of retiree benefits other than pensions during the employee's service period, and the estimated cost of benefits provided by an employer to former or inactive employees after employment but before retirement.

The following table sets forth the future obligations at July 31:

	2006	2005
Benefit obligation	\$ 18,133,826	\$ 21,420,268
Fair value of plan assets	-	-
Future obligation	<u>\$ 18,133,826</u>	<u>\$ 21,420,268</u>
Amount recognized in the statement of financial position as accrued benefit liability	\$ (22,599,227)	\$ (21,067,015)
Employer contributions	\$ 734,735	\$ 1,012,019
Benefits paid	\$ 734,735	\$ 1,012,019
Net periodic benefit cost	<u>\$ 3,004,526</u>	<u>\$ 3,004,526</u>
Weighted average assumptions		
Discount rate	6.25%	5.25%
Expected long-term rate of return on plan assets	N/A	N/A
Rate of compensation increase	N/A	N/A

For measurement purposes, a 9.5% and 9.5% annual rate of increase in the per capital cost of covered health care benefits was assumed for preretirement coverage and 9.5% and 9.5% for postretirement coverage for July 31, 2006 and 2005, respectively. As of July 31, 2006 and 2005, these rates are expected to decrease 0.75% and 0.50%, respectively, every year until they reach a target rate of 5%.

The following pension benefit payments are expected to be paid in the following fiscal years:

2006-2007	\$ 861,811
2007-2008	926,878
2008-2009	965,562
2009-2010	1,045,560
2010-2011	1,122,175
2011-2016	6,431,499

7 - Net Assets

Unrestricted net assets at July 31, 2006 and 2005 consist of the following:

	2006	2005
For current operations	\$ 3,365,663	\$ 2,787,601
Designated for specific purposes	8,809,723	8,775,701
Endowment	35,366,894	36,980,376
Invested in property, plant and equipment	57,523,563	56,459,695
Unfunded postretirement and postemployment benefits	(22,599,227)	(21,067,015)
Total	<u>\$ 82,466,616</u>	<u>\$ 83,936,358</u>

Temporarily restricted net assets consist of the following:

Capital projects	\$ 2,031,718	\$ 4,733,846
Scholarships	2,757,214	2,268,097
Other	11,439,049	10,833,261
Annuity and life income funds	58,886	472,991
Total	<u>\$ 16,286,867</u>	<u>\$ 18,308,195</u>

Permanently restricted net assets consist of the following:

Loan funds	\$ 1,793,304	\$ 1,683,134
Annuity and life income funds	4,812,380	4,858,858
Endowment funds	83,334,039	79,180,727
Total	<u>\$ 89,939,723</u>	<u>\$ 85,722,719</u>

8 - Fund Raising Activities

Fund raising expense for the years ended July 31, 2006 and 2005 was approximately \$1,321,000 and \$1,217,000, respectively. These expenses are included in institutional advancement in the accompanying consolidated statement of activities.

9 - Cooperative Program

The Seminary's primary source of revenue is from the SBC. Churches giving through the Cooperative Program contribute to the SBC, which passes funds to the Seminary and other institutions. The Seminary received approximately \$9,652,000 and \$9,982,000 from the SBC for the years ended July 31, 2006 and 2005, respectively.

10 - Lease Commitments

The Seminary has a noncancelable operating lease for copier services expiring November 2010. Lease expense was \$243,600 and \$235,000 for the years ended July 31, 2006 and 2005, respectively. The Seminary's future minimum lease payments under this lease agreement are as follows for the years ended July 31:

2007	\$ 245,500
2008	245,500
2009	223,500
2010	<u>70,500</u>
Future minimum lease payments	<u>\$ 785,000</u>

11 – Prior Period Reclassification

During fiscal year 2006, management identified certain accounts previously classified as unrestricted that were permanently restricted. The reclassifications had no impact on reported revenues and expenses for the years ended 2006 and 2005. Accordingly, the following reclassification was made to net assets as of August 1, 2005:

	<u>Unrestricted</u>	<u>Temporarily restricted</u>	<u>Permanently restricted</u>
Net assets at August 1, 2005	\$ 91,462,158	\$ 18,308,195	\$ 72,196,919
Prior period reclassifications	<u>(7,525,800)</u>	<u>-</u>	<u>7,525,800</u>
Net assets at August 1, 2005, reclassified	<u>\$ 83,936,358</u>	<u>\$ 18,308,195</u>	<u>\$ 85,722,719</u>

INDEPENDENT AUDITORS' REPORT

To the Board of Trustees,
Southwestern Baptist Theological Seminary:

We have audited the accompanying consolidated statements of financial position of Southwestern Baptist Theological Seminary (the "Seminary") (a Texas not-for-profit corporation) as of July 31, 2006 and 2005, and the related consolidated statements of activities, and cash flows for the years then ended. These financial statements are the responsibility of the Seminary's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the consolidated financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe our audit provides a reasonable basis for our opinion.

In our opinion, the consolidated financial statements referred to above present fairly, in all material respects, the financial position of Southwestern Baptist Theological Seminary as of July 31, 2006 and 2005, and the changes in its net assets and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

Ratliff & Sommerville, P.C.
October 6, 2006

DISTRIBUTION BY STATES OF COOPERATIVE PROGRAM RECEIPTS
August 1, 2005 - July 31, 2006

Churches	\$ 343,924.30	Kentucky	398,154.96	South Carolina	625,926.73
Misc./Individuals	6,896.63	Louisiana	347,998.95	Tennessee	721,109.70
Alabama	877,254.80	Maryland-Delaware	91,010.97	Texas-BGCT	649,346.44
Alaska	10,503.33	Michigan	26,596.55	Texas-SBTC	527,026.72
Arizona	38,609.51	Minnesota-Wisconsin	3,057.85	Utah-Idaho	7,953.32
Arkansas	387,452.36	Mississippi	520,466.54	Virginia-BGAV	98,563.84
California	104,902.01	Missouri	288,700.18	Virginia-SBCV	197,565.97
Colorado	30,808.43	Montana	4,975.78	West Virginia	21,737.63
Dakota	1,393.41	Nevada	14,211.14	Wyoming	8,017.50
District of Columbia	5,255.58	New England	6,660.14	Puerto Rico/ U.S. Virgin Islands	<u>178.10</u>
Florida	764,417.95	New Mexico	56,532.86	Total Cooperative Program	9,490,930.96
Georgia	979,805.33	New York	10,803.25	Total Designations	<u>115,897.04</u>
Hawaii Pacific	16,828.43	North Carolina	483,104.66	Total Distribution	<u>\$9,606,828.00</u>
Illinois	129,192.99	Northwest	34,164.04		
Indiana	43,535.25	Ohio	91,301.04		
Iowa	3,984.02	Oklahoma	451,126.31		
Kansas-Nebraska	48,150.72	Pennsylvania-S. Jersey	11,724.72		

COUNCIL OF SEMINARY PRESIDENTS HISTORICAL LIBRARY AND ARCHIVES DIVISION

Statements of Financial Position July 31, 2006 and 2005

ASSETS		
	2006	2005
Cash and cash equivalents	\$ 213,130	\$ 187,810
Accounts receivable	462	4,364
Funds on deposit with Southern Baptist Foundation (note 2 and 5)	492,085	521,305
Prepaid expenses	7,166	4,637
Library and historical archives at cost	688,900	680,482
Property and equipment (net of accumulated depreciation of \$462,687 for 2006 and \$447,889 for 2005)	<u>55,610</u>	<u>53,237</u>
Total assets	<u>\$1,457,353</u>	<u>\$1,451,835</u>
LIABILITIES AND NET ASSETS		
Liabilities:		
Accounts payable	\$ 3,271	\$ 7,576
Accrued expenses	8,130	11,978
Accrued post-retirement benefits (note 3)	<u>382,670</u>	<u>330,974</u>
Total liabilities	<u>394,071</u>	<u>350,528</u>
Net assets:		
Unrestricted:		
Undesignated	571,197	580,003
Designated for:		
Permanent contingency reserve	115,256	111,339
Operating reserve	333,562	337,779
Capital maintenance repair	<u>-</u>	<u>30,417</u>
Total unrestricted net assets	1,020,015	1,059,538
Temporarily restricted (note 4)	11,113	10,867
Permanently restricted (note 4)	<u>32,154</u>	<u>30,902</u>
Total net assets	<u>1,063,282</u>	<u>1,101,307</u>
Total liabilities and net assets	<u>\$1,457,353</u>	<u>\$1,451,835</u>

The accompanying notes are an integral part of these financial statements.

Statements of Activities Years Ended July 31, 2006 and 2005

	2006			
	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Permanently Restricted</u>	<u>Total</u>
Revenues and other support:				
Southern Baptist Convention				
Executive Committee:				
Cooperative Program	\$ 449,138	\$ -	\$ -	\$ 449,138
Designated gifts	<u>1,061</u>	<u>-</u>	<u>-</u>	<u>1,061</u>
Total funds from Southern Baptist Convention (note 5)	<u>450,199</u>	<u>-</u>	<u>-</u>	<u>450,199</u>
Interest income	20,048	246	-	20,294
Net unrealized and realized gains on investments	941	-	1,252	2,193
Microfilm and other sales	<u>10,021</u>	<u>-</u>	<u>-</u>	<u>10,021</u>
Total revenues and other support	<u>481,209</u>	<u>246</u>	<u>1,252</u>	<u>482,707</u>
Expenses (note 6):				
Program support expenses	250,114	-	-	250,114
General operating expenses	<u>270,618</u>	<u>-</u>	<u>-</u>	<u>270,618</u>
Total expenses	<u>520,732</u>	<u>-</u>	<u>-</u>	<u>520,732</u>
CHANGE IN NET ASSETS	(39,523)	246	1,252	(38,025)
NET ASSETS, BEGINNING OF YEAR	<u>1,059,538</u>	<u>10,867</u>	<u>30,902</u>	<u>1,101,307</u>
NET ASSETS, END OF YEAR	<u>\$1,020,015</u>	<u>\$11,113</u>	<u>\$32,154</u>	<u>\$1,063,282</u>

	<u>2005</u>			
	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Permanently Restricted</u>	<u>Total</u>
Revenues and other support:				
Southern Baptist Convention Executive Committee:				
Cooperative Program	\$ 458,697	\$ -	\$ -	\$ 458,697
Designated gifts	<u>6,066</u>	<u>-</u>	<u>-</u>	<u>6,066</u>
Total funds from Southern Baptist Convention (note 5)	<u>464,763</u>	<u>-</u>	<u>-</u>	<u>464,763</u>
Interest income	15,745	1,975	1,248	18,968
Net unrealized and realized gains on investments	13,919	-	-	13,919
Microfilm sales	<u>18,760</u>	<u>-</u>	<u>-</u>	<u>18,760</u>
Total revenues and other support	<u>513,187</u>	<u>1,975</u>	<u>1,248</u>	<u>516,410</u>
Expenses (note 6):				
Program support expenses	238,227	-	-	238,227
General operating expenses	<u>342,542</u>	<u>-</u>	<u>-</u>	<u>342,542</u>
Total expenses	<u>580,769</u>	<u>-</u>	<u>-</u>	<u>580,769</u>
CHANGE IN NET ASSETS	(67,582)	1,975	1,248	(64,359)
NET ASSETS, BEGINNING OF YEAR	<u>1,127,120</u>	<u>8,892</u>	<u>29,654</u>	<u>1,165,666</u>
NET ASSETS, END OF YEAR	<u>\$1,059,538</u>	<u>\$10,867</u>	<u>\$30,902</u>	<u>\$1,101,307</u>

The accompanying notes are an integral part of these financial statements.

Statements of Cash Flows
Years Ended July 31, 2006 and 2005

	<u>2006</u>	<u>2005</u>
Cash flows from operating activities:		
Decrease in net assets	\$(38,025)	\$(64,359)
Adjustments to reconcile decrease in net assets to net cash provided (used) by operating activities:		
Depreciation	14,788	20,089
Investment income reinvested and net unrealized and realized gain on investments	(1,359)	(12,478)
Changes in operating assets and liabilities:		
(Increase) decrease in accounts receivable	3,902	(3,313)
(Increase) decrease in prepaid expenses	(2,529)	730
Increase (decrease) in accounts payable	(4,305)	4,372
Increase (decrease) in accrued expenses	(3,848)	4,831
Increase in accrued post-retirement benefits	<u>51,696</u>	<u>38,384</u>
Net cash provided (used) by operating activities	<u>20,320</u>	<u>(11,744)</u>
Cash flows from investing activities:		
Proceeds from funds on deposit with Southern Baptist Foundation	30,579	-
Additions to equipment and library	<u>(25,579)</u>	<u>(43,801)</u>
Net cash provided (used) by investing activities	<u>5,000</u>	<u>(43,801)</u>
NET INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS	25,320	(55,545)
CASH AND CASH EQUIVALENTS, BEGINNING OF YEAR	<u>187,810</u>	<u>243,355</u>
CASH AND CASH EQUIVALENTS, END OF YEAR	<u>\$213,130</u>	<u>\$187,810</u>

The accompanying notes are an integral part of these financial statements.

Notes to Financial Statements
Years Ended July 31, 2006 and 2005

NOTE 1 - ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Nature of Activities

The Historical Library and Archives Division (the "Division") of the Council of Seminary Presidents was chartered in 1951 to serve as a world center for the study and research of Baptist history. The Division collects, preserves and makes available for use resources related to Baptist life, and in particular, Southern Baptist life and history. The Division serves as the depository for the archives of the Southern Baptist Convention. The Division is primarily funded through the gifts of churches through the Cooperative Program of the Southern Baptist Convention.

Basis of Accounting

The financial statements of the Division have been prepared on the accrual basis of accounting in conformity with accounting principles generally accepted in the United States of America.

Financial Statement Presentation

Financial statement presentation follows the recommendations of the Financial Accounting Standards Board in its Statement of Financial Accounting Standards (SFAS) No. 117, *Financial Statements of Not-for-Profit Organizations*. Under SFAS No. 117, the Division is required to report information regarding its financial position and activities according to three classes of net assets: unrestricted, temporarily restricted and permanently restricted net assets.

Cash and Cash Equivalents

For purposes of the statements of cash flows, the Division considers its cash and cash equivalents to include cash on hand, cash in checking and savings accounts, certificates of deposit and money market accounts which are readily available for current operations. Cash and cash equivalents may exceed Federal Deposit Insurance Corporation (FDIC) limits.

Funds on Deposit with Southern Baptist Foundation

Funds on deposit are stated at fair market value of the underlying investments.

Property and Equipment

Property and equipment are recorded at cost. Depreciation is provided on a straight-line method at rates which amortize the cost of such assets over their estimated useful lives. Maintenance and repairs are expensed as incurred.

Library and Historical Archives

Books, pamphlets, microfilm and other historical materials purchased by the Library and Archives Division are recorded at cost. Items which are acquired by gift have been valued on a basis of the average value of comparable items. As these assets are materially inexhaustible, no depreciation has been provided. Replacements of defective materials are expensed as incurred.

Revenues and Accounts Receivable

The Division recognizes revenue from sales when the amounts are earned and revenues from the cooperative programs as they are received. Accounts receivable primarily represent amounts due from churches for revenue earned through sales. All amounts are due immediately and are classified as current. The Division considers the amounts to be fully collectible; accordingly, there is no allowance for uncollectible balances.

Income Taxes

The Division is exempt from federal income tax under section 501 (c) (3) of the Internal Revenue Code; accordingly, no provision for income taxes has been made in the financial statements.

Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

NOTE 2 - FUNDS ON DEPOSIT WITH SOUTHERN BAPTIST FOUNDATION

The Division has designated three funds as reserves against future contingencies: the Permanent Contingency Reserve Fund, the Capital Maintenance Repair Fund and the Operating Reserve Fund. During 2006, the Capital Maintenance Repair Fund was closed and the balance was transferred to undesignated funds.

The Lynn E. May, Jr. Study Grant Endowment Fund was established by the Historical Commission in 1989. The earnings from the fund will be used to provide study grants for research in Baptist history.

The Library Endowment Fund was established by contributions to provide income for the purpose of operating the Historical Library and Archives.

The market value of the funds on deposit with the Southern Baptist Foundation at July 31, 2006 and 2005, was as follows:

	2006		
	<u>Market</u>	<u>Cost</u>	<u>Yield</u>
Permanent Contingency Reserve Fund	\$ 115,256	\$ 72,894	3.25%
Lynn E. May, Jr. Study Grant Endowment Fund	27,351	20,198	3.46%
Historical Library and Archives Endowment Fund	15,916	11,956	3.46%
Operating Reserve Fund	<u>333,562</u>	<u>336,984</u>	4.90%
Total	<u>\$ 492,085</u>	<u>\$ 442,032</u>	
	2005		
	<u>Market</u>	<u>Cost</u>	<u>Yield</u>
Permanent Contingency Reserve Fund	\$ 111,339	\$ 69,690	2.69%
Capital Maintenance Repair Fund	30,417	29,893	3.85%
Lynn E. May, Jr. Study Grant Endowment Fund	26,405	19,407	2.73%
Historical Library and Archives Endowment Fund	15,365	11,495	2.73%
Operating Reserve Fund	<u>337,779</u>	<u>336,984</u>	3.95%
Total	<u>\$ 521,305</u>	<u>\$ 467,469</u>	

NOTE 3 - EMPLOYEE BENEFITS

The Division participates in the defined contribution annuity retirement program administered by the Annuity Board of the Southern Baptist Convention, which covers all full time employees. The Division's contribution amounted to \$31,046 and \$29,908, respectively for the years ended July 31, 2006 and 2005.

The Division provides certain post-retirement health care and life insurance benefits for retired employees and accounts for such benefits in accordance with Statement of Financial Accounting Standards No. 106, *Employers Accounting for Post-retirement Benefits Other than Pensions*, and accrues benefits as they are earned. The following table presents the Plan's funded status reconciled with amounts recognized in the Division's statements of financial position at July 31, 2006 and 2005:

	2006	2005
Accumulated post-retirement benefit obligation:		
For retirees	\$ 391,184	\$ 372,556
For active fully-eligible participants	172,121	163,925
For other active participants	<u>219,063</u>	<u>208,631</u>
	<u>782,368</u>	<u>745,112</u>
Less:		
Unrecognized net loss	(355,386)	(364,764)
Unrecognized prior service cost	<u>(44,312)</u>	<u>(49,374)</u>
Accrued post-retirement benefits	<u>\$ 382,670</u>	<u>\$ 330,974</u>

Net periodic post-retirement benefit costs for July 31, 2006 and 2005, include the following components:

	2006	2005
Service cost	\$ 31,388	\$ 27,439
Interest cost	37,256	35,482
Amortization of unrecognized prior service cost	5,063	5,063
(Gain) or loss to the extent recognized	<u>3,126</u>	<u>(2,161)</u>
Net periodic post-retirement benefit cost	<u>\$ 76,833</u>	<u>\$ 65,823</u>

For measurement purposes, a 5% annual rate of increase in health care cost was assumed for July 31, 2006 and 2005.

NOTE 4 - NET ASSETS

Temporarily restricted net assets were available at July 31, 2006 and 2005, for the following purposes:

	2006	2005
Library endowment funds	\$ 3,960	\$ 3,870
Lynn E. May, Jr., study grant endowment funds	<u>7,153</u>	<u>6,997</u>
	<u>\$ 11,113</u>	<u>\$ 10,867</u>

Permanently restricted net assets are available at July 31, 2006 and 2005, for the following purposes:

	2006	2005
Library endowment funds	\$ 11,956	\$ 11,495
Lynn E. May, Jr. study grant endowment funds	<u>20,198</u>	<u>19,407</u>
	<u>\$ 32,154</u>	<u>\$ 30,902</u>

NOTE 5 - RELATED PARTY TRANSACTIONS

The Division received \$450,199 and \$464,763 during the years ended July 31, 2006 and 2005, respectively, from the Southern Baptist Convention Executive Committee.

The Division invests all excess operating funds and restricted funds with the Southern Baptist Foundation, an affiliated organization.

The Southern Baptist Convention is a party related to the Division due to the Convention's ability to significantly influence the management or operating policies of the Division by the restrictions on their contributions. The Executive Committee of the Southern Baptist Convention holds title to the Southern Baptist Convention building as trustee for the beneficial use by the Division. The Division pays for shared utilities on a square footage pro rata basis. The approximate fair value of the benefit received from foregone rent amounted to \$211,173 for the years ended July 31, 2006 and 2005.

NOTE 6 - EXPENSES

The tables below represent expenses by both their functional and natural classifications:

	2006		
	Program Support Expenses	General Operating Expenses	Total Expenses
Salaries	\$ 131,200	\$ 121,107	\$ 252,307
Provision for post-retirement benefits	39,953	36,880	76,833
Employee insurance	24,361	22,487	46,848
Office space and utilities	-	31,773	31,773
Employee retirement	16,144	14,902	31,046
Travel	-	16,281	16,281
Library internet and website	15,337	-	15,337
Depreciation	7,690	7,098	14,788
Social Security	6,796	6,273	13,069
Supplies, postage and printing	-	7,956	7,956
Other operating expenses	-	6,523	6,523
Study grant	-	5,260	5,260
Microfilm	4,052	-	4,052
General insurance	-	3,798	3,798
Professional services	-	3,300	3,300
Library and archives	2,996	-	2,996
Maintenance and repairs	-	1,986	1,986
Telephone	-	1,783	1,783
Employee development	-	1,605	1,605
Publicity and promotion	1,585	-	1,585
Software updates and training	-	806	806
Less reimbursement for financial services provided Seminary Extension Division	-	(19,200)	(19,200)
	<u>\$ 250,114</u>	<u>\$ 270,618</u>	<u>\$ 520,732</u>

	2005		
	Program Support Expenses	General Operating Expenses	Total Expenses
Salaries	\$ 129,132	\$ 119,199	\$ 248,331
Software updates and training	-	83,438	83,438
Provision for post-retirement benefits	34,228	31,595	65,823
Employee insurance	22,779	21,026	43,805
Employee retirement	15,552	14,356	29,908
Office space and utilities	-	27,932	27,932
Depreciation	10,446	9,643	20,089
Social Security	6,657	6,145	12,802
Other operating expenses	-	12,415	12,415
Maintenance and repairs	-	8,789	8,789
Supplies, postage and printing	-	7,096	7,096
Library internet and website	6,955	-	6,955
Travel	-	6,764	6,764
Microfilm	6,099	-	6,099
Library and archives	3,635	-	3,635
Study grant	-	3,425	3,425
General insurance	-	3,424	3,424
Professional services	-	3,387	3,387
Publicity and promotion	2,744	-	2,744
Telephone	-	2,583	2,583
Employee development	-	525	525
Less reimbursement for financial services provided Seminary Extension Division	-	(19,200)	(19,200)
	<u>\$ 238,227</u>	<u>\$ 342,542</u>	<u>\$ 580,769</u>

INDEPENDENT AUDITORS' REPORT

To the Council of Seminary Presidents –
Historical Library and Archives Division

We have audited the accompanying statements of financial position of Council of Seminary Presidents – Historical Library and Archives Division as of July 31, 2006 and 2005, and the related statements of activities and cash flows for the years then ended. These financial statements are the responsibility of the Council of Seminary Presidents – Historical Library and Archives Division's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Council of Seminary Presidents – Historical Library and Archives Division as of July 31, 2006 and 2005, and the changes in its net assets and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

Blankenship CPA Group, PLLC
August 23, 2006

SOUTHERN BAPTIST FOUNDATION

Statements of Financial Position
September 30, 2006 and 2005

Assets		
	2006	2005
Agency funds held for others	\$184,999,710	\$175,301,577
Cash	12,142	14,025
Investments, at fair value:		
Capital maintenance reserve	253,315	245,984
Insurance reserve	3,450	19,989
Operating reserve	<u>1,104,003</u>	<u>508,738</u>
Investments, at fair value	1,360,768	774,711
Furniture and equipment, at cost, less accumulated depreciation of \$115,800 in 2006 and \$124,836 in 2005	<u>26,037</u>	<u>29,414</u>
Total assets	<u>\$186,398,657</u>	<u>\$176,119,727</u>
Liabilities and Net Assets		
Agency funds held for others	\$184,999,710	\$175,301,577
Accrued post-retirement benefit obligation	792,825	732,605
Other liabilities	<u>6,869</u>	<u>4,572</u>
Total liabilities	185,799,404	176,038,754
Unrestricted net assets	<u>599,253</u>	<u>80,973</u>
Total liabilities and net assets	<u>\$186,398,657</u>	<u>\$176,119,727</u>

Statements of Activities
Years ended September 30, 2006 and 2005

	2006	2005
Unrestricted support and revenue:		
Southern Baptist Convention Executive Committee appropriations	\$ 402,000	\$ 448,000
Interest and dividend income	19,374	19,894
Gain on investments, net	27,356	31,108
Administrative fee income	526,658	524,851
Gifts from individuals and trusts	<u>514,436</u>	<u>44,400</u>
Total unrestricted support and revenue	1,489,824	1,068,253
Total program and administrative expenses	<u>971,544</u>	<u>913,445</u>
Increase in unrestricted net assets	518,280	154,808
Unrestricted net assets (deficit) at beginning of year	<u>80,973</u>	<u>(73,835)</u>
Unrestricted net assets at end of year	<u>\$ 599,253</u>	<u>\$ 80,973</u>

Statements of Cash Flows
Years ended September 30, 2006 and 2005

	2006	2005
Cash flows from operating activities:		
Increase in unrestricted net assets	\$ 518,280	\$ 154,808
Adjustments to reconcile increase in unrestricted net assets to net cash provided by operating activities:		
Depreciation	18,550	17,787
Unrealized gain on investments	(26,813)	(16,610)
(Increase) decrease in operating assets:		
Capital maintenance reserve	(7,331)	(7,723)
Insurance reserve	16,539	(15,116)
Operating reserve	(568,452)	(190,839)
Increase in operating liabilities:		
Accrued post-retirement benefit obligation	60,220	65,356
Other liabilities	<u>2,297</u>	<u>1,182</u>
Total adjustments	<u>(504,990)</u>	<u>(145,963)</u>
Net cash provided by operating activities	<u>13,290</u>	<u>8,845</u>
Cash flows from investing activities:		
Purchases of furniture and equipment	<u>(15,173)</u>	<u>(4,074)</u>
Net cash used by investing activities	<u>(15,173)</u>	<u>(4,074)</u>
Net increase (decrease) in cash	(1,883)	4,771
Cash at beginning of year	<u>14,025</u>	<u>9,254</u>
Cash at end of year	<u>\$ 12,142</u>	<u>\$ 14,025</u>

See accompanying notes to the financial statements.

Notes to the Financial Statements
September 30, 2006 and 2005

(1) Nature of operations

Southern Baptist Foundation (the "Foundation") was established by the Southern Baptist Convention to provide a wide range of investment services to Convention agencies and institutions. The Foundation also provides fiduciary services to individuals who wish to benefit Southern Baptist causes. The Executive Committee of the Southern Baptist Convention provides substantial funding for the services of the Foundation. Gifts from individuals and trusts represent unrestricted gifts and support afforded the Foundation.

(2) Summary of significant accounting policies

(a) Basis of presentation

Net assets and revenues, expenses, gains and losses are classified based on the existence or absence of donor-imposed restrictions. All assets held in trust represent agency funds which are classified as funds held for others. All net assets of the Foundation are classified as unrestricted. Portions of the net assets have been designated by the Board of Trustees (as described below in Note 2c).

(b) Agency funds

The agency funds held for others are comprised of funds placed on deposit with the Foundation by the agencies of the Southern Baptist Convention and various individuals and other organizations. The agency funds are comprised of the pooled funds (as described in Note 3) and individual trust funds.

(c) Operations

The Foundation is supported primarily through administration charges for the management of pooled funds and the Executive Committee of the Southern Baptist Convention. Gifts from individuals and trusts, included in the accompanying statements of activities, represents bequests from estates, income from endowments designated in support of the activities of the Foundation, and gifts from individuals. All such gifts are unrestricted as to use. All expenses incurred consist of management and other support of the program activities. The following designations have been made:

Capital Maintenance Reserve – An unrestricted stock bequest received in 1984 and related accumulated income and gains designated by the Trustees for capital expenditures.

Insurance Reserve – Funds designated by the Trustees for insurance claims in excess of available insurance coverage.

Operating Reserve – Funds designated by the Trustees for future operations.

Invested in Office Furniture and Equipment – The depreciated cost of office furniture and equipment.

Post-retirement Benefits Obligation – The unfunded estimated cost of future post-retirement benefits.

Undesignated – The funds that are not designated for a specific purpose.

(d) Investments

All investments are stated at fair value. Fair value for a majority of these investments is based on quoted market prices. The fair values of remaining investments are based on appraised value or their carrying value approximates fair value. Investment securities, in general, are exposed to various risks, such as interest rate, credit, and overall market volatility. Due to the level of risk associated with certain investment securities, it is reasonably possible that changes in the values of investment securities will occur in the near term and that such changes could materially affect the amounts reported in the statement of financial position.

Investments held as agency funds for others include U.S. Government and agency securities, corporate bonds, stocks, real estate, mortgage notes and other notes receivable. Purchases and sales of investments are recorded as of the trade date and are allocated to specific accounts. Gains or losses on sales of securities are determined primarily based on the average cost method. Transfers between funds are accounted for at market value, with gains or losses accruing in the fund from which the assets were transferred.

The Foundation's investments consist primarily of short-term investments, common stocks, and fixed income investments.

(e) Depreciation

Depreciation of office furniture and equipment is computed using the straight-line method over the estimated useful lives of the respective assets, ranging from 3 to 10 years.

(f) Income taxes

The Foundation has received a determination letter from the Internal Revenue Service stating that it qualifies as an exempt organization under the provisions of Internal Revenue Code Section 501(c)(3). Accordingly, no provision for federal income taxes is reflected in the financial statements.

(g) Use of estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

(h) Allocation of expenses

The estimated costs of providing the various programs and other activities have been summarized on a functional basis. Accordingly, certain costs have been allocated among the programs and supporting services benefited. The Foundation allocates 60% of salaries and related benefits, 100% of Trust System expenses and 100% of travel and client expenses to program services. The functional allocation of expenses for the years ended September 30, 2006 and 2005 is as follows:

	2006	2005
Program	\$529,697	\$504,082
General and administrative	441,847	409,363
	<u>\$971,544</u>	<u>\$913,445</u>

(i) New accounting standard

Financial Accounting Standard No. 158, *Employers' Accounting for Defined Benefit Pension and Other Postretirement Plans* ("FAS 158"), was issued in September 2006. FAS 158 changes financial reporting by requiring an employer to recognize the overfunded or underfunded status of a defined benefit postretirement plan (other than a multiemployer plan) as an asset or liability in its statement of financial position and to recognize changes in that funded status in the year in which the changes occur in unrestricted net assets of a not-for-profit organization. FAS 158 also changes financial reporting by requiring an employer to measure the funded status of a plan as of the date of its year-end statement of financial position, with limited exceptions. This pronouncement is effective for the year ended September 30, 2007.

(3) Agency funds held for others

Investments held as agency funds for others, including investments held by the Foundation, for the years ended September 30, 2006 and 2005, are summarized as follows:

	2006		2005	
	Fair value	Cost	Fair value	Cost
U.S Government and agency Securities	\$ 71,152,462	\$ 70,990,996	\$ 81,268,048	\$ 81,732,456
Corporate and municipal bonds	15,809,595	15,734,469	15,476,581	15,520,561
Stocks	47,716,557	43,391,152	47,294,113	41,129,679
Short-term investments	50,403,832	50,403,832	29,787,454	29,787,454
Real estate	342,720	342,720	531,200	531,200
Mortgage notes and other notes receivable	528,700	528,700	955,959	955,959
Cash and other	406,611	406,611	762,933	762,933
	<u>\$186,360,477</u>	<u>\$181,798,480</u>	<u>\$176,076,288</u>	<u>\$170,420,242</u>
Allocated to:				
Agency funds held for others	\$184,999,710	\$180,518,843	\$175,301,577	\$169,699,848
Foundation investments	<u>1,360,768</u>	<u>1,279,637</u>	<u>774,711</u>	<u>720,394</u>
	<u>\$186,360,478</u>	<u>\$181,798,480</u>	<u>\$176,076,288</u>	<u>\$170,420,242</u>

The change in agency funds held for others, including investments held by the Foundation, for the years ended September 30, 2006 and 2005, are summarized as follows:

	2006	2005
Cash and securities received for investment	\$ 39,582,362	\$ 37,646,401
Gain on sale of investments, net	5,623,242	3,763,032
Unrealized gain (loss) on investments, net	(1,094,051)	446,620
Investment income	<u>6,812,915</u>	<u>5,444,833</u>
Total additions	50,924,468	47,300,886
Less funds remitted to individuals and agencies	<u>40,640,278</u>	<u>44,705,427</u>
Excess of additions over funds remitted	10,284,190	2,595,459
Agency funds held for others, including Foundation investments, at beginning of year	<u>176,076,288</u>	<u>173,480,829</u>
Agency funds held for others, including Foundation investments, at end of year	<u>\$186,360,478</u>	<u>\$176,076,288</u>

A substantial portion of the agency funds held for others are invested in the following pooled funds:

(a) Annuity fund

Foundation receives charitable gift annuities and makes payments to annuitants at rates established by the Committee on Charitable Gift Annuities. The income rates of return for 2006 and 2005 were 3.04% and 2.68%, respectively, based on average cost.

(b) **Short-term investment pool**

A pooled fund to facilitate the management of short-term funds for the various accounts. The funds are invested in top quality commercial paper, government agencies with a maturity of one year or less and certificates of deposit. The income rates of return (which approximate total rates of return) based upon the daily average invested balance, at cost, which approximates market, were 4.75% and 2.63% for 2006 and 2005, respectively.

(c) **Balanced funds**

The Foundation maintains two pooled funds to provide diversification for smaller funds with a long-term growth objective. Assets of these funds include bonds, common stocks, and cash equivalents. The total rates of return for the quarterly Balanced Fund, computed in accordance with guidelines established by the Association of Investment Management and Research (AIMR), were 6.13% and 6.05% for 2006 and 2005, respectively. The total rates of return for the monthly Balanced Fund computed in accordance with guidelines established by the AIMR, were 6.16% in 2006 and 6.08% in 2005.

(d) **Growth fund**

A pooled fund with the objective of long-term growth. Assets of the fund include common stocks and cash equivalents. The total rates of return computed in accordance with AIMR guidelines were 9.88% in 2006 and 10.73% in 2005.

(e) **Income fund**

A pooled fund with the objective of maximizing income. Assets of the fund include U.S. Government and government agencies, corporate bonds, preferred stocks and cash equivalents. The total rates of return computed in accordance with AIMR guidelines were 4.26% in 2006 and 2.82% in 2005.

(f) **Total return income fund**

A pooled fund with both income and long-term growth objectives. Assets of the fund include U.S. Government and corporate bonds, other fixed income instruments and cash equivalents. The Foundation terminated the fund effective July 31, 2006. The total rates of return computed in accordance with AIMR guidelines were 1.79% for the ten months ended July 31, 2006 and 1.99% in 2005.

(g) **Flexible income fund**

The Foundation established the flexible income fund August 1, 2006 to provide both income and long-term growth. Assets of the fund include U.S. Government and government agencies, corporate bonds and cash equivalents. The total rates of return computed in accordance with AIMR guidelines were 2.06% for the two months ended September 30, 2006.

(4) **Investments**

Investments at September 30, 2006 and 2005 are summarized as follows:

	<u>2006</u>		<u>2005</u>	
	<u>Fair value</u>	<u>Cost</u>	<u>Fair value</u>	<u>Cost</u>
Short-term investments	\$ 147,526	\$ 147,526	\$ 96,852	\$ 96,852
Southern Baptist Foundation Balanced Fund	<u>1,213,242</u>	<u>1,132,111</u>	<u>677,859</u>	<u>623,542</u>
	<u>\$1,360,768</u>	<u>\$1,279,637</u>	<u>\$774,711</u>	<u>\$720,394</u>

(5) **Employee benefits**

The Foundation has a defined contribution plan administered by GuideStone Financial Resources of the Southern Baptist Convention. The plan provides an employer contribution in an amount equal to 10% of each participant's compensation, as defined in the plan, and an additional employer matching contribution of up to 5% of the employee's compensation based on years of service with the Foundation. The Foundation's contribution amounted to \$68,675 and \$65,259 for 2006 and 2005, respectively.

The Foundation provides certain post-employment Christmas bonuses, dental care, health care, and life insurance benefits for retired employees. Employees become eligible for partial early retirement benefits upon reaching age 55.

The following table presents the plan's funded status, actuarially calculated, reconciled with amounts recognized in the Foundation's statement of financial position at September 30, 2006 and 2005:

	<u>2006</u>	<u>2005</u>
Accumulated post-retirement benefit obligation:		
For retirees	\$405,657	\$374,845
For active fully-eligible participants	102,952	102,952
For other active participants	<u>344,631</u>	<u>344,631</u>
	853,240	822,428
Plan assets, at fair value	-	-
Accumulated post-retirement benefit obligation in excess of plan assets	853,240	822,428
Unrecognized prior service cost	(17,327)	(15,165)
Unrecognized net loss	<u>(43,088)</u>	<u>(74,658)</u>
	<u>\$792,825</u>	<u>\$732,605</u>

Net period post-retirement benefit costs for 2006 and 2005 include the following components:

	<u>2006</u>	<u>2005</u>
Service costs	\$ 41,215	\$ 40,037
Interest costs	49,573	50,540
Amortization of unrecognized prior service costs	2,162	2,162
Amortization of net gain or loss	<u>-</u>	<u>4,374</u>
Net periodic post-retirement benefit cost	<u>\$ 92,950</u>	<u>\$ 97,113</u>

This cost reflects the estimated reimbursement that the Foundation will receive due to the Medicare Prescription Drug Act.

The following benefit payments, which reflect expected future services, as appropriate, are expected to be paid:

<u>Year</u>	<u>Amount</u>
2007	\$ 30,832
2008	32,147
2009	57,024
2010	42,964
2011	49,603
2012 through 2016	369,001

For measurement purposes, an annual rate of increase in the per capita cost of benefits (health care cost trend) of 7.5% at September 30, 2006 and 2005 was assumed. This rate was assumed to decrease 1.0% per year until reaching an ultimate level of 5.0%. The dental care annual cost increase was 5.0% at September 30, 2006 and 2005. The discount rate used in determining the accumulated post-retirement benefit obligation was 6.50% at September 30, 2006 and 6.25% at September 30, 2005.

The health care cost trend rate assumption has a significant effect on the amounts reported. Increasing the assumed health care cost trend by one percentage point in each year would increase the accumulated post-retirement benefit obligation by \$91,880 at September 30, 2006 and would increase the net periodic post-retirement benefit cost by \$10,969 for the year ended September 30, 2006.

INDEPENDENT AUDITORS' REPORT

Board of Trustees of Southern Baptist Foundation:

We have audited the accompanying statements of financial position of Southern Baptist Foundation (the "Foundation") as of September 30, 2006 and 2005, and the related statements of activities and cash flows for the years then ended. These financial statements are the responsibility of the Foundation's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Foundation's internal control over financial reporting. Accordingly, we express no such opinion. An audit also includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements, assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Southern Baptist Foundation as of September 30, 2006 and 2005, and the changes in its net assets and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

Lattimore Black Morgan & Cain, P.C.
Brentwood, Tennessee
October 26, 2006

ETHICS AND RELIGIOUS LIBERTY COMMISSION

STATEMENTS OF FINANCIAL POSITION

ASSETS

	September 30,	
	2006	2005
Cash and cash equivalents (Note B)	\$ 447,636	\$ 94,746
Accounts receivable, no allowance for doubtful accounts considered necessary	4,808	11,239
Postretirement benefit asset on deposit in trust with GuideStone Financial Resources of the Southern Baptist Convention (Note G)	71,272	69,340
Inventory	5,145	18,204
Prepaid expenses and other assets	23,327	9,993
Plant and equipment, net (Note D)	<u>524,423</u>	<u>565,970</u>
Total assets	<u>\$ 1,076,611</u>	<u>\$769,492</u>

LIABILITIES AND NET (DEFICIT) ASSETS

Accounts payable and accrued liabilities	\$ 128,488	\$ 75,935
Note payable (Note E)	-	58,200
Accrued postretirement benefit cost (Note G)	<u>989,660</u>	<u>824,254</u>
Total liabilities	<u>1,118,148</u>	<u>958,389</u>
Net (deficit) assets:		
Unrestricted	(88,098)	(201,147)
Temporarily restricted (Note I)	<u>46,561</u>	<u>12,250</u>
Total net (deficit) assets	<u>(41,537)</u>	<u>(188,897)</u>
Total liabilities and net (deficit) assets	<u>\$ 1,076,611</u>	<u>\$ 769,492</u>

**STATEMENTS OF ACTIVITIES
YEARS ENDED SEPTEMBER 30, 2006 AND 2005**

	2006			2005		
	Unrestricted	Temporarily Restricted	Total	Unrestricted	Temporarily Restricted	Total
Support and revenue:						
Southern Baptist Convention:						
Cooperative Program	\$ 2,988,943	\$ -	\$ 2,988,943	\$ 2,729,706	\$ -	\$ 2,729,706
Designated	13,744	-	13,744	16,725	-	16,725
Products, royalties and commissions	99,376	-	99,376	101,752	-	101,752
Special event (Note K)	-	-	-	41,690	-	41,690
Gifts and designated receipts	24,980	34,311	59,291	24,140	17,924	42,064
Radio and magazines	37,330	-	37,330	30,948	-	30,948
Interest and investment income	11,483	-	11,483	7,480	-	7,480
Other income	71	-	71	240	-	240
Net assets released from restrictions (Note I)	<u>-</u>	<u>-</u>	<u>-</u>	<u>5,674</u>	<u>(5,674)</u>	<u>-</u>
Total support and revenue	<u>3,175,927</u>	<u>34,311</u>	<u>3,210,238</u>	<u>2,958,355</u>	<u>12,250</u>	<u>2,970,605</u>
Expenses						
Staff and commission	1,841,316	-	1,841,316	1,826,281	-	1,826,281
Program and promotion	999,408	-	999,408	1,078,264	-	1,078,264
General	<u>222,154</u>	<u>-</u>	<u>222,154</u>	<u>396,167</u>	<u>-</u>	<u>396,167</u>
Total expenses	<u>3,062,878</u>	<u>-</u>	<u>3,062,878</u>	<u>3,300,712</u>	<u>-</u>	<u>3,300,712</u>
Increase (decrease) in net assets	113,049	34,311	147,360	(342,357)	12,250	(330,107)
Net (deficit) assets, beginning of year	<u>(201,147)</u>	<u>12,250</u>	<u>(188,897)</u>	<u>141,210</u>	<u>-</u>	<u>141,210</u>
Net (deficit) assets, end of year	<u>\$(88,098)</u>	<u>\$46,561</u>	<u>\$(41,537)</u>	<u>\$(201,147)</u>	<u>\$ 12,250</u>	<u>\$(188,897)</u>

See accompanying notes to financial statements.

STATEMENTS OF CASH FLOWS

	Year Ended September 30,	
	2006	2005
OPERATING ACTIVITIES		
Increase (decrease) in net assets	\$ 147,360	\$(330,107)
Adjustments to reconcile increase (decrease) in net assets to net cash provided by operating activities:		
Depreciation	41,547	45,763
Decrease in accounts receivable	6,431	20,307
Decrease in inventory	13,059	121,989
Increase in prepaid expenses and other assets	(13,334)	(9,993)
Increase in accounts payable	52,553	59,848
Increase in postretirement benefits, net	163,474	216,199
Total adjustments	<u>263,730</u>	<u>454,113</u>
Net cash provided by operating activities	<u>411,090</u>	<u>124,006</u>
INVESTING ACTIVITIES		
Purchases of plant and equipment	-	(53,669)
Net cash used in investing activities	<u>-</u>	<u>(53,669)</u>
FINANCING ACTIVITIES		
Repayment of note payable	(58,200)	(50,476)
Net cash used in financing activities	<u>(58,200)</u>	<u>(50,476)</u>
Increase in cash	352,890	19,861
Cash at beginning of year	94,746	74,885
Cash at end of year	<u>\$ 447,636</u>	<u>\$ 94,746</u>
Supplemental information:		
Cash paid for interest:	<u>\$ 2,143</u>	<u>\$ 5,148</u>
Non-cash investing activity:		
Total plant and equipment	\$ -	\$ 59,471
Less:		
Traded asset book value	-	(5,802)
Total cash paid for investing activity	<u>\$ -</u>	<u>\$ 53,669</u>

See accompanying notes to financial statements.

NOTES TO FINANCIAL STATEMENTS
SEPTEMBER 30, 2006 AND 2005

A. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Organization

The Ethics and Religious Liberty Commission (the "Commission") operates under the auspices of the Southern Baptist Convention. The Commission aims to assist Southern Baptists in applying Christian principles in their lives and to coordinate the impact of Southern Baptists concerning private and public moral concerns.

Basis of Accounting

The financial statements of the Ethics and Religious Liberty Commission have been prepared on the accrual basis.

Basis of Presentation

The Commission classifies its financial position and activities according to three classes of net assets: unrestricted, temporarily restricted and permanently restricted, depending on the existence and nature of restrictions placed on contributions by donors.

The assets, liabilities and net assets of the Commission are reported as follows:

Unrestricted net assets – Includes unrestricted resources and represents expendable funds available for support of operations.

Temporarily restricted net assets – Represents donations restricted by the donor for a specified use or period of time.

Permanently restricted net assets – Net assets subject to donor-imposed stipulations require that the assets be maintained permanently by the Commission. Generally, the donors of these assets permit the Commission to use all or part of the income earned on related investments for general or specific purposes.

The amount, if any, for each of these classes of net assets is displayed in the statement of financial position and the amount of change in each class of net assets is displayed in the statements of activities. The Commission had no permanently restricted net assets as of September 30, 2006 and 2005.

Certain reclassifications have been made to the financial statements for fiscal 2005 to conform to the presentation adopted for fiscal year 2006.

Inventory

Inventory is reported at the lower of cost (specific identification) or market.

Plant and Equipment

Plant and equipment are reported at cost, or if contributed, at fair market value at date of receipt. Depreciation is provided under the straight-line method based on estimated service lives of 5 to 10 years for equipment and 20 to 40 years for buildings and improvements. Costs of major additions and improvements are capitalized. Expenditures for maintenance and repairs are charged to operations as incurred.

Contributions

The Commission reports gifts of cash and other assets as restricted support if they are received with donor stipulations that limit the use of the donated assets. When a donor restriction expires, that is, when a stipulated time restriction ends or purpose restriction is accomplished, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions.

The Commission reports gifts of long-lived assets as unrestricted support unless explicit donor stipulations specify how the donated assets must be used. Gifts of long-lived assets with explicit restrictions that specify how the assets are to be used and gifts of cash or other assets that must be used to acquire long-lived assets are reported as restricted support. Absent explicit donor stipulations about how long those long-lived assets must be maintained, the Commission reports expirations of donor restrictions when the donated or acquired long-lived assets are placed in service.

Income Taxes

The Commission is exempt from federal income taxes under Section 501(c)(3) of the Internal Revenue Code; accordingly, no provision for income taxes has been made in the accompanying financial statements.

Use of Estimates in the Preparation of Financial Statements

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures of contingent assets and liabilities at the date of the financial statements and reported amounts of revenues and expenses during the reporting period. The most significant areas include the recovery period for plant and equipment and accrued postretirement benefit cost. Actual results could differ from those estimates.

Cash and Cash Equivalents

Cash and cash equivalents consist primarily of cash on deposit and short-term marketable securities that are readily convertible into cash and purchased with original maturities of three months or less.

Fair Value of Financial Instruments

The carrying value of cash, receivables, accounts payable, and accrued expenses approximate fair value because of the short maturity of these instruments. The carrying values of other liabilities and long-term debt are not materially different from the estimated fair values of these instruments.

B. DEPOSITED FUNDS WITH THE SOUTHERN BAPTIST FOUNDATION

The Commission has designated funds on deposit with the Southern Baptist Foundation as reserves against future contingencies as follows:

	<u>2006</u>		
	<u>Market</u>	<u>Cost</u>	<u>Yield</u>
Operating Savings Fund	\$200,734	\$200,734	4.99%
Contingency Reserve Fund	<u>62,764</u>	<u>62,662</u>	5.02%
	<u>\$263,498</u>	<u>\$263,396</u>	
	<u>2005</u>		
	<u>Market</u>	<u>Cost</u>	<u>Yield</u>
Operating Savings Fund	\$ 65,681	\$ 65,681	3.47%
Contingency Reserve Fund	<u>60,808</u>	<u>60,930</u>	3.47%
	<u>\$126,489</u>	<u>\$126,611</u>	

Such funds are highly liquid short-term investments; accordingly, they are included in cash and cash equivalents in the accompanying statement of financial position.

C. OFFICE FACILITIES

The Ethics and Religious Liberty Commission occupies its office facilities on the 5th floor of the Southern Baptist Convention Building at 901 Commerce Street in Nashville. Title is held by the Executive Committee of the Southern Baptist Convention as "trustee for the beneficial use of the Ethics and Religious Liberty Commission" and for the other entities occupying the premises.

The Commission owns a building for its Washington, D.C. office (See Notes D and E).

D. PLANT AND EQUIPMENT

Plant and equipment consist of the following as of September 30, 2006 and 2005:

	<u>2006</u>	<u>2005</u>
Building and leasehold improvements	\$ 884,691	\$ 884,691
Furniture and fixtures	659,155	659,155
Automobiles	59,471	59,471
Less: Accumulated depreciation	<u>(1,078,894)</u>	<u>(1,037,347)</u>
Plant and equipment, net	<u>\$ 524,423</u>	<u>\$ 565,970</u>

E. NOTE PAYABLE

Note payable at September 30, 2005 totaled \$58,200, and consisted of a term note payable to an individual, due in monthly installments of \$4,635, including interest at 6%, through October 2006. The note was collateralized by the Commission's Washington, D.C. office facility. The note was paid in full during fiscal 2006.

F. RETIREMENT PLAN

The Commission participates in the retirement program of GuideStone Financial Resources of the Southern Baptist Convention. The plan is a defined contribution plan that provides a contribution-matching program to its employees. Contributions to the plan for the years ended September 30, 2006 and 2005, were \$131,486 and \$130,763, respectively.

G. POSTRETIREMENT BENEFITS

The Commission provides certain healthcare, life insurance, retirement gift and Christmas bonus benefits for all retired employees that meet certain eligibility requirements. The Commission follows Financial Accounting Standards Board Statement No. 106 "Employer's Accounting for Postretirement Benefits other than Pensions" to account for the costs of those benefits. Under the Statement, the estimated costs that will be paid after retirement are generally accrued by charges to expenses over the employees' active service periods to the dates they are fully eligible for benefits. The Commission elected to amortize the cost of the accumulated postretirement benefit obligation over 20 years rather than recognize the entire cost immediately. The cost of providing these benefits was previously recognized on a pay-as-you-go basis.

The accrued postretirement benefit cost, which is unfunded at September 30, 2006 and 2005, is as follows:

	<u>2006</u>	<u>2005</u>
Accumulated postretirement benefit obligation	\$(1,233,353)	\$(1,118,470)
Fair value of plan assets at September 30	<u>71,272</u>	<u>69,340</u>
Unfunded status	<u>\$(1,162,081)</u>	<u>\$(1,049,130)</u>
Accrued Postretirement Benefit Cost Recognized	<u>\$(989,660)</u>	<u>\$(824,254)</u>

The net periodic postretirement benefit costs recognized during the year which are included in salaries and related benefits are comprised of the following components:

	<u>Amount</u>
Service cost (benefits earned during the period)	\$ 80,829
Interest cost on accumulated postretirement benefit obligation	88,157
Amortization of transition obligation	15,695
Amortization of prior service cost	1,447
Amortization of gain or loss	<u>1,215</u>
	<u>\$ 187,343</u>

The net periodic postretirement benefit costs recognized were determined using the weighted-average of assumed annual increases as follows:

Healthcare costs	9.00%
Future compensation levels.....	5.75%
Discount rate	7.50%

The net periodic postretirement benefit costs of \$187,343 represent the actuarial present value of projected future benefits attributable to employee service rendered during the year ended September 30, 2006.

For measurement purposes, a 9% annual rate of increase in the cost of covered healthcare benefits was assumed for 2005. The rate was assumed to decrease gradually to 5% over the next eight years and remain at that level thereafter.

H. LONG-TERM LEASES

The Commission leases certain equipment under a lease which expires in June 2010. Rent expense for the year ended September 30, 2006 and 2005 under all leases accounted for as operating leases amounted to \$9,275 and \$9,266, respectively.

The following is a schedule by year of future minimum lease payments required under all noncancelable leases in effect as of September 30, 2006.

<u>Years Ended September 30</u>	<u>Operating Lease</u>
2007	\$4,305
2008	1,560
2009	1,560
2010	<u>1,170</u>
	<u>\$8,595</u>

I. NET ASSETS AND NET ASSETS RELEASED FROM DONOR RESTRICTIONS

Temporarily restricted net assets at September 30, 2006 and 2005 of \$46,561 and \$12,250, respectively, are restricted for the Psalm 139 program.

Net assets of \$5,674 for the year ended September 30, 2005 were released from donor restrictions by incurring costs and expenses satisfying the restricted purposes or by occurrence of other events specified by donors. The purpose restrictions accomplished were for the Psalm 139 program. No temporarily restricted net assets were released from restriction in 2006.

J. CONTINGENCIES

Concentration of Support

The Commission receives a substantial amount of its support from the Southern Baptist Convention. A significant reduction in the level of this support, if this were to occur, may have an affect on the Commission’s programs and activities.

K. SPECIAL EVENT

During the 2005 fiscal year, the Commission marketed an “I Vote Values.com” campaign that promoted voter awareness and voter registration throughout the United States for the 2004 Presidential election. Revenues for the year ended September 30, 2005 totaled \$41,690, which include donations and sales of materials and goods. Expenses for the campaign for the year ended September 30, 2005 totaled \$21,946. These expenses are reflected in the program and promotion expenses in the statements of activities. The Commission did not conduct the program during 2006.

L. CONCENTRATION OF CREDIT RISK

The Commission maintains its cash and cash equivalents in financial institutions and the Southern Baptist Foundation at balances which, at times, may be uninsured or may exceed federally insured limits. The Commission has not experienced any losses in such accounts. Credit risk also extends to uncollateralized receivables.

M. RELATED PARTY

Substantial assistance is received from the Southern Baptist Convention. The Commission is an independent organization, but acts under the auspices of the Convention. Total Cooperative Program contributions from the Convention were \$2,988,943 and \$2,729,706 for the years ended September 30, 2006 and 2005, respectively.

INDEPENDENT AUDITOR’S REPORT

The Executive Committee
 Ethics and Religious Liberty Commission of the Southern Baptist Convention
 Nashville, Tennessee

We have audited the accompanying statements of financial position of the Ethics and Religious Liberty Commission of the Southern Baptist Convention (“Commission”), as of September 30, 2006 and 2005, and the related statements of activities and cash flows for the years then ended. These financial statements are the responsibility of the Commission’s management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Ethics and Religious Liberty Commission of the Southern Baptist Convention, as of September 30, 2006 and 2005, and the changes in its net assets and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

Crosslin, Vaden & Associates, P.C.
 October 27, 2006
 Nashville, Tennessee

STATEMENT OF COOPERATIVE PROGRAM INCOME
YEAR ENDED SEPTEMBER 30, 2006

Churches	107,104.30	Missouri	90,237.67
Miscellaneous/Individual	2,148.39	Montana	1,577.12
Alabama	275,062.49	Nevada	4,567.45
Alaska	3,283.22	New England	2,053.19
Arizona	12,349.56	New Mexico	17,931.77
Arkansas	122,940.42	New York	3,439.15
California	34,196.42	North Carolina	151,569.27
Colorado	8,586.01	Northwest	10,756.20
Dakota	444.1	Ohio	28,751.26
D. C.	1,519.96	Oklahoma	142,264.22
Florida	241,334.65	Pennsylvania-South Jersey	4,252.51
Georgia	305,179.22	South Carolina	195,592.56
Hawaii Pacific	5,312.47	Tennessee	228,246.71
Illinois	40,235.70	Texas - BGCT	205,822.07
Indiana	14,502.25	Texas - SBTC	166,479.92
Iowa	1,552.43	Utah - Idaho	2,474.82
Kansas-Nebraska	15,430.31	Virginia - BGAV	30,648.52
Kentucky	125,651.79	Virginia - SBCV	63,068.28
Louisiana	111,562.14	West Virginia	6,953.18
Maryland-Delaware	28,843.37	Wyoming	2,356.97
Michigan	8,550.48	Puerto Rico/Virgin Islands	<u>46.29</u>
Minnesota-Wisconsin	756.32	Grand Total:	<u>2,988,962.38</u>
Mississippi	163,327.21		

WOMAN'S MISSIONARY UNION
 AUXILIARY TO SOUTHERN BAPTIST CONVENTION

STATEMENT OF FINANCIAL POSITION, SEPTEMBER 30, 2006

ASSETS	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Cash and cash equivalents	\$ 617,245	\$ 53,389	\$ -	\$ 670,634
Investments	9,710,337	841,937	959,561	11,511,835
Accounts receivable:				
LifeWay Christian Resources	440,388	-	-	440,388
Southern Baptist Agencies	236,095	-	-	236,095
Trade	<u>264,700</u>	<u>-</u>	<u>-</u>	<u>264,700</u>
	941,183	-	-	941,183
Literature and supplies inventory, less reserve for obsolescence and returns of \$471,000	521,092	45,168	-	566,260
Deposits and prepaid expenses	304,413	-	-	304,413
Property and Equipment, net	3,359,526	-	-	3,359,526
Collections of Works of Art and Historical Treasures (Note A)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u>\$15,453,796</u>	<u>\$940,494</u>	<u>\$959,561</u>	<u>\$17,353,851</u>
LIABILITIES AND NET ASSETS				
Liabilities				
Note payable	\$ 250,000	\$ -	\$ -	\$ 250,000
Accounts payable and accrued expenses	1,050,916	-	-	1,050,916
Deferred income on unexpired subscriptions	4,137,099	-	-	4,137,099
Deferred income on conferences	9,800	-	-	9,800
Grants payable	-	616	-	616
Related party payable	<u>23,814</u>	<u>-</u>	<u>-</u>	<u>23,814</u>
Total Liabilities	5,471,629	616	-	5,472,245
Net Assets				
Unrestricted	9,982,167	-	-	9,982,167
Temporarily restricted	-	939,878	-	939,878
Permanently restricted	<u>-</u>	<u>-</u>	<u>959,561</u>	<u>959,561</u>
	<u>9,982,167</u>	<u>939,878</u>	<u>959,561</u>	<u>11,881,606</u>
	<u>\$15,453,796</u>	<u>\$940,494</u>	<u>\$959,561</u>	<u>\$17,353,851</u>

STATEMENT OF FINANCIAL POSITION, SEPTEMBER 30, 2005

ASSETS	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Cash and cash equivalents	\$ 1,149,973	\$ 73,185	\$ -	\$ 1,223,158
Investments	9,950,506	765,633	959,561	11,675,700
Accounts receivable:				
LifeWay Christian Resources	480,431	-	-	480,431
Southern Baptist Agencies	243,144	-	-	243,144
Trade	<u>393,594</u>	<u>-</u>	<u>-</u>	<u>393,594</u>
	1,117,169	-	-	1,117,169
Literature and supplies inventory, less reserve for obsolescence and returns of \$689,000	314,222	26,229	-	340,451
Deposits and prepaid expenses	188,196	-	-	188,196
Property and Equipment, net	3,578,700	-	-	3,578,700
Collections of Works of Art and Historical Treasures (Note A)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u>\$16,298,766</u>	<u>\$865,047</u>	<u>\$959,561</u>	<u>\$18,123,374</u>
LIABILITIES AND NET ASSETS				
Liabilities				
Note payable	\$500,000	\$ -	\$ -	\$ 500,000
Accounts payable and accrued expenses	1,065,111	-	-	1,065,111
Deferred income on unexpired subscriptions	4,439,463	-	-	4,439,463
Deferred income on conferences	40,775	-	-	40,775
Grants payable	-	11,399	-	11,399
Related party payable	<u>51,650</u>	<u>-</u>	<u>-</u>	<u>51,650</u>
Total Liabilities	6,096,999	11,399	-	6,108,398

Net Assets

Unrestricted	10,201,767	-	-	10,201,767
Temporarily restricted	-	853,648	-	853,648
Permanently restricted	-	-	959,561	959,561
	<u>10,201,767</u>	<u>853,648</u>	<u>959,561</u>	<u>12,014,976</u>
	<u>\$16,298,766</u>	<u>\$865,047</u>	<u>\$959,561</u>	<u>\$18,123,374</u>

STATEMENT OF ACTIVITIES FOR THE YEAR ENDED SEPTEMBER 30, 2006

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Revenues				
Periodical subscriptions	\$ 6,760,037	\$ -	\$ -	\$ 6,760,037
Sales of literature and supplies	2,769,292	-	-	2,769,292
Net investment income	124,408	50,327	-	174,735
Realized investment gain	104,777	1,697	-	106,474
Unrealized investment gain	567,444	33,823	-	601,267
North American Mission Board	50,000	-	-	50,000
International Mission Board	250,000	-	-	250,000
Contributions	142,285	194,350	-	336,635
Conferences	263,751	-	-	263,751
Other income	50,034	-	-	50,034
Total revenues	11,082,028	280,197	-	11,362,225
Net assets released from restrictions	193,967	(193,967)	-	-
Reclassifications	-	-	-	-
	<u>11,275,995</u>	<u>86,230</u>	<u>-</u>	<u>11,362,225</u>
Expenses				
Cost of production	3,417,703	-	-	3,417,703
Payroll costs and services	7,741,737	-	-	7,741,737
Scholarships and grants	14,500	-	-	14,500
Contributions	321,655	-	-	321,655
Total expenses	11,495,595	-	-	11,495,595
Change in Net Assets	(219,600)	86,230	-	(133,370)
Net Assets - beginning of year	<u>10,201,767</u>	<u>853,648</u>	<u>959,561</u>	<u>12,014,976</u>
Net Assets - end of year	<u>\$ 9,982,167</u>	<u>\$939,878</u>	<u>\$959,561</u>	<u>\$11,881,606</u>

STATEMENT OF ACTIVITIES FOR THE YEAR ENDED SEPTEMBER 30, 2005

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Revenues				
Periodical subscriptions	\$ 7,020,127	\$ -	\$ -	\$ 7,020,127
Sales of literature and supplies	2,700,703	-	-	2,700,703
Net investment income	119,817	38,261	-	158,078
Realized investment gain	190,020	1,152	-	191,172
Unrealized investment gain	820,960	73,405	-	894,365
North American Mission Board	50,000	-	-	50,000
International Mission Board	250,000	-	-	250,000
Contributions	98,822	276,734	-	375,556
Conferences	307,819	-	-	307,819
Other income	69,067	-	-	69,067
Total revenues	11,627,335	389,552	-	12,016,887
Net assets released from restrictions	176,250	(176,250)	-	-
Reclassifications	-	(6,686)	6,686	-
	<u>11,803,585</u>	<u>206,616</u>	<u>6,686</u>	<u>12,016,887</u>
Expenses				
Cost of production	3,415,840	-	-	3,415,840
Payroll costs and services	7,530,872	-	-	7,530,872
Scholarships and grants	5,000	-	-	5,000
Contributions	330,361	-	-	330,361
Total expenses	11,282,073	-	-	11,282,073
Change in Net Assets	521,512	206,616	6,686	734,814
Net Assets - beginning of year	<u>9,680,255</u>	<u>647,032</u>	<u>952,875</u>	<u>11,280,162</u>
Net Assets - end of year	<u>\$10,201,767</u>	<u>\$ 853,648</u>	<u>\$ 959,561</u>	<u>\$12,014,976</u>

See notes to financial statements.

STATEMENTS OF CASH FLOWS
FOR THE YEARS ENDED SEPTEMBER 30, 2006 AND 2005

	2006	2005
Cash Flows from Operating Activities		
Change in net assets	\$ (133,370)	\$ 734,814
Adjustments to reconcile change in net assets to net cash used by operating activities:		
Depreciation	266,717	362,189
(Reduction in) provision for returns	(61,000)	2,000
Reduction in inventory obsolescence	(218,000)	(45,000)
Unrealized gain	(601,267)	(894,365)
Realized gain	(106,474)	(191,172)
Change in accounts receivable	236,986	(270,428)
Change in literature and supplies inventory	(7,809)	162,999
Change in deposits and prepaid expenses	(116,217)	17,424
Change in accounts payable and accrued expenses	(14,195)	(125,862)
Change in deferred income on unexpired subscriptions	(302,364)	(66,306)
Change in deferred conference income	(30,975)	(15,488)
Change in grants payable	(10,783)	(7,386)
Change in related party payable	(27,836)	19,052
Net Cash Used by Operating Activities	<u>(1,126,587)</u>	<u>(317,529)</u>
Cash Flows from Investing Activities		
Payments for the purchase of property and equipment	(47,543)	(75,810)
Purchases of investments	(1,746,872)	(3,804,665)
Proceeds from sale of investments	<u>2,618,478</u>	<u>3,602,914</u>
Net Cash Provided (Used) by Investing Activities	824,063	(277,561)
Cash Flows from Financing Activities		
Net change in note payable	<u>(250,000)</u>	<u>(150,000)</u>
Net Cash Used by Financing Activities	<u>(250,000)</u>	<u>(150,000)</u>
Decrease in Cash and Cash Equivalents	(552,524)	(745,090)
Cash and Cash Equivalents - beginning of year	<u>1,223,158</u>	<u>1,968,248</u>
Cash and Cash Equivalents - end of year	<u>\$ 670,634</u>	<u>\$ 1,223,158</u>
SUPPLEMENTAL DISCLOSURE OF CASH FLOW INFORMATION		
Cash paid for interest	<u>\$ 46,158</u>	<u>\$ 31,797</u>

See notes to financial statements.

NOTES TO FINANCIAL STATEMENTS, SEPTEMBER 30, 2006

NOTE A - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Nature of Operations

Woman's Missionary Union, Auxiliary to Southern Baptist Convention (WMU) is a national nonprofit religious society established to provide religious education. WMU sells magazines, books and other religious products throughout the United States.

Basis of Financial Statement Preparation

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of certain contingent assets and liabilities at the reporting date and revenues and expenses during the reporting period. Actual results could differ from those estimates.

Financial Statement Presentation

WMU reports information regarding its financial position and activities according to three classes of net assets: unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets.

Unrestricted net assets are not restricted by donors, or the donor-imposed restrictions have expired.

Temporarily restricted net assets contain donor-imposed restrictions that permit WMU to use or expend the donated assets as specified and are satisfied either by the passage of time or by actions of WMU.

Permanently restricted net assets contain donor-imposed restrictions that stipulate that resources be maintained permanently but permit WMU to use or expend part or all of the income derived from the donated assets for specified purposes.

When a donor restriction expires, that is, when a stipulated time restriction ends or purpose restriction is accomplished, restricted net assets are reclassified to unrestricted net assets and are reported in the statements of activities as net assets released from restrictions.

Investments

Investments in equity securities with readily determinable fair values and all investments in debt securities are reported at fair value with unrealized gains and losses included in the statements of activities. The fair values of marketable equity and debt securities traded on securities exchanges are as of the last sales price on the valuation date. The fair values of investments in nonmarketable mutual funds are determined by the trustee of the funds.

Accounts Receivable - Trade

The allowance for doubtful accounts on accounts receivable is maintained in amounts estimated to provide adequate reserves to cover anticipated losses based on evaluation of periodic aging of the accounts. If an account is determined to be uncollectible, it is written off against an existing allowance account or against operations. Based on management's review of current accounts receivable, no allowance for doubtful accounts has been reflected in the accompanying financial statements as of September 30, 2006 and 2005.

Accounts Receivable - LifeWay Christian Resources

WMU sells books and periodicals to customers, primarily churches, who may charge their purchases using a credit card from LifeWay Christian Resources of the Southern Baptist Convention. Payment of the receivables related to such credit card sales are guaranteed by LifeWay Christian Resources. WMU also sells to various bookstores and allows the bookstores to return items for a period of time which can be subsequent to payment being made by the bookstores. An allowance for returns in the amount of \$181,000 and \$242,000 at September 30, 2006 and 2005, respectively, has been established which represents management's estimate of potential returns. The allowance for returns is reflected in accounts payable and accrued expenses in the accompanying statements of financial position.

Sales of literature and supplies, net of returns, to LifeWay Christian Resources bookstores amounted to approximately \$945,000 and \$1,126,000 in 2006 and 2005, respectively.

Literature and Supplies Inventory

Inventories of literature, books, and supplies are stated at the lower of cost or market with cost calculated using the first-in, first-out (FIFO) method.

Property and Equipment

Property and equipment is carried at cost less accumulated depreciation and includes expenditures which substantially increase the useful lives of existing property and equipment. Maintenance, repairs, and minor renovations are charged to operations as incurred. When property and equipment is retired or otherwise disposed of, the related costs and accumulated depreciation are removed from their respective accounts, and any gain or loss on the disposition is credited or charged to operations.

WMU provides for depreciation of property and equipment using the straight-line method to amortize costs over estimated useful lives as follows:

Item	Useful Life
Land improvements	5-10 years
Buildings and improvements	10-40 years
Equipment and furnishings	3-10 years

Tax Status

WMU is a nonprofit religious organization exempt from income tax under Section 501(c)(3) of the U.S. Internal Revenue Code. Accordingly, no provision for federal income taxes has been made in the accompanying financial statements.

Deferred Income on Unexpired Subscriptions

The portion of periodical subscription revenues applicable to periodicals to be delivered in the future is deferred until the time those periodicals are shipped.

Donated Materials and Services

In accordance with Financial Accounting Standards Board Statement No. 116, *Accounting for Contributions Received and Contributions Made*, no amounts have been reflected in the financial statements for donated services inasmuch as these materials and services do not create or enhance nonfinancial assets or require specialized skills.

Collections of Works of Art and Historical Treasures

The collections which were acquired through contributions since WMU's inception are not recognized as assets in the accompanying statements of financial position. The collections are held for public education rather than financial gain.

Internally Designated Funds

WMU has internal funds designated for particular use by the board of directors and are thus restricted in their use. Because these funds are not legally restricted, they are included in unrestricted net assets.

Cash and Cash Equivalents

For purposes of the statements of cash flows, WMU considers cash on hand and deposits with banks or other financial institutions to be cash and cash equivalents.

WMU maintains cash in depository accounts which, at times, may exceed federally insured limits. WMU has not experienced any losses in such accounts.

Shipping Costs

Shipping costs are expensed as incurred and are included in the cost of production in the accompanying statements of activities.

NOTE B - INVESTMENTS

Investments at September 30, 2006 and 2005, and related investment income for the years ended September 30, 2006 and 2005, for WMU consisted of the following:

	2006			
	Net Interest and Dividends	Net Realized Gains (Losses)	Net Unrealized Gains	Fair Value
Cash in money markets	\$ 8,396	\$ -	\$ -	\$ 175,060
Corporate stock securities	14,692	81,585	349,402	4,311,487
Mutual funds	<u>151,647</u>	<u>24,889</u>	<u>251,865</u>	<u>7,025,288</u>
	<u>\$ 174,735</u>	<u>\$ 106,474</u>	<u>\$ 601,267</u>	<u>\$ 11,511,835</u>

	2005			
	Net Interest and Dividends	Net Realized Gains (Losses)	Net Unrealized Gains	Fair Value
Cash in money markets	\$ 7,099	\$ -	\$ -	\$ 130,526
Corporate stock securities	22,825	202,006	317,203	4,110,342
Mutual funds	<u>128,154</u>	<u>(10,834)</u>	<u>577,162</u>	<u>7,434,832</u>
	<u>\$ 158,078</u>	<u>\$ 191,172</u>	<u>\$ 894,365</u>	<u>\$ 11,675,700</u>

The cash in money markets listed above is included in investments in the accompanying statements of financial position as this cash is being reinvested by money managers and is not used for current cash requirements.

NOTE C - PROPERTY AND EQUIPMENT

At September 30, property and equipment consisted of the following:

	2006	2005
Land	\$ 503,741	\$ 503,741
Land improvements	181,607	181,607
Buildings and improvements	6,851,758	6,845,963
Equipment and furnishings	4,586,099	4,542,758
Work in progress	-	<u>1,593</u>
	<u>12,123,205</u>	<u>12,075,662</u>
Less accumulated depreciation	<u>8,763,679</u>	<u>8,496,962</u>
	<u>\$ 3,359,526</u>	<u>\$ 3,578,700</u>

Depreciation expense for 2006 was \$266,717 (\$362,189 for 2005).

NOTE D - RELATED PARTY TRANSACTIONS

During fiscal year 1995, the Woman's Missionary Union Foundation (the Foundation), an affiliate nonprofit organization, was formed. The Foundation was formed for the purpose of motivating and facilitating the making of gifts, donations, and benefactions for the advancement, promotion, and maintenance of WMU and the various causes fostered, approved, endorsed, promoted, or officially sanctioned by WMU, including, but not limited to, missions education, and for any other purpose within the scope of the Foundation. The Foundation also manages investments for several other organizations and may make grants to other organizations at its discretion.

During fiscal years 2006 and 2005, WMU requested Vision Fund grants from the Foundation in the amounts of \$100,000 and \$70,092, respectively.

WMU charges the Foundation \$1,000 per month for the use of shared facilities and personnel.

WMU maintains funds with the Foundation which are invested in mutual funds and money market funds. For its asset management services, the Foundation receives a fee of one percent for total assets under management. Total investments under the Foundation's management for WMU were \$7,025,787 and \$7,434,832 as of September 30, 2006 and 2005, respectively.

As of September 30, 2006, WMU has a net payable to the Foundation in the amount of \$23,814. As of September 30, 2005, WMU had a net payable to the Foundation in the amount of \$51,650.

NOTE E - TEMPORARILY AND PERMANENTLY RESTRICTED NET ASSETS

The temporarily restricted net assets include cash and cash equivalents and investments restricted by the donor for specific purposes. Income earned on the temporarily restricted investments is maintained in temporarily restricted net assets, to be

expended for purposes specified by the donor. Temporarily restricted net assets are available for the Pure Water Pure Love Fund in the amounts of \$939,878 and \$853,648 as of September 30, 2006 and 2005, respectively. The Pure Water Pure Love Fund was established to provide clean water to missionaries and to the communities in which they serve.

The permanently restricted net assets amounted to \$959,561 as of September 30, 2006 and 2005. Income from these funds is to be expended in accordance with the donor's wishes for the benefit of missions, missions education or scholarships.

NOTE F - ANNUITY PLAN

WMU participates in the Southern Baptist Protection Program Convention Annuity Plan (the Plan), which is a defined contribution retirement plan. Each year, WMU contributes 10 percent of the employee's compensation into the Plan. Employee contributions are not required; however, voluntary contributions are allowed. WMU matches between one percent and five percent of the voluntary contributions depending on years of service by the employee. Total expense recognized under the Plan amounted to \$477,357 and \$489,342 in fiscal 2006 and 2005, respectively.

NOTE G - NOTES PAYABLE

WMU entered into a line-of-credit agreement with a local bank providing for a maximum availability of 75 percent of the investments listed as collateral on the agreement. At September 30, 2006, the maximum availability on this line was \$1,052,976 (\$1,052,976 in 2005). WMU's interest rate was 6.75 percent at September 30, 2006, which is 1.5 percent below the bank's prime interest rate. The agreement is subject to renewal on February 13, 2007. As of September 30, 2006, there is an outstanding balance of \$250,000 under this agreement (\$500,000 at September 30, 2005).

NOTE H - FUNCTIONAL EXPENSES

For the years ended September 30, 2006 and 2005, WMU's expenses incurred, by function, are estimated as follows (in thousands):

	2006			2005		
	Program Services	Supporting Activities	Total	Program Services	Supporting Activities	Total
Cost of production						
Periodicals	\$ 2,251	\$ -	\$ 2,251	\$ 2,188	\$ -	\$ 2,188
Literature and supplies	<u>1,167</u>	<u>-</u>	<u>1,167</u>	<u>1,228</u>	<u>-</u>	<u>1,228</u>
	3,418	-	3,418	3,416	-	3,416
Payroll costs						
Salaries	2,820	1,288	4,108	2,724	1,253	3,977
Retirement and other benefits	609	278	887	617	284	901
Employee health benefits	<u>292</u>	<u>133</u>	<u>425</u>	<u>287</u>	<u>132</u>	<u>419</u>
	3,721	1,699	5,420	3,628	1,669	5,297
Services						
Promotion and public relations	345	158	503	264	122	386
Depreciation	183	84	267	248	114	362
Building operations and maintenance	295	134	429	270	124	394
Office expense	365	167	532	345	159	504
Meetings	88	40	128	72	33	105
Travel	121	55	176	113	52	165
Research and program design	7	-	7	6	-	6
Conferences	223	-	223	265	-	265
WMU Vision Fund projects	36	-	36	34	-	34
Furniture, fixtures and equipment expense	<u>14</u>	<u>6</u>	<u>20</u>	<u>9</u>	<u>4</u>	<u>13</u>
	1,677	644	2,321	1,626	608	2,234
Scholarships and grants	15	-	15	5	-	5
Contributions	<u>322</u>	<u>-</u>	<u>322</u>	<u>330</u>	<u>-</u>	<u>330</u>
	<u>\$ 9,153</u>	<u>\$ 2,343</u>	<u>\$ 11,496</u>	<u>\$ 9,005</u>	<u>\$ 2,277</u>	<u>\$ 11,282</u>

INDEPENDENT AUDITORS' REPORT

November 17, 2006

To Executive Board
Woman's Missionary Union,
Auxiliary to Southern Baptist Convention
Birmingham, Alabama

We have audited the statements of financial position of Woman's Missionary Union, Auxiliary to Southern Baptist Convention as of September 30, 2006 and 2005, and the related statements of activities and cash flows for the years then ended. These financial statements are the responsibility of the Organization's management. Our responsibility is to express an opinion on these financial statements based on our audits.

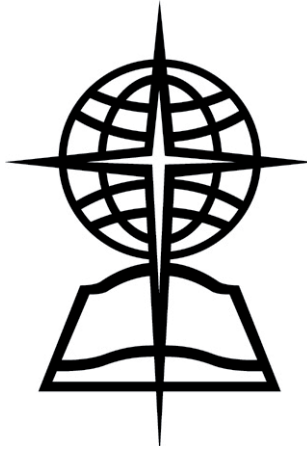
We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Woman's Missionary Union, Auxiliary to Southern Baptist Convention as of September 30, 2006 and 2005, and the results of its activities and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

Warren, Averett, Kimbrough & Marino, LLC
Birmingham, Alabama

Part 5

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* Indicates non-church/denomination-related vocation

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* Indicates non-church/denomination-related vocation

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Elected June 12, 2007

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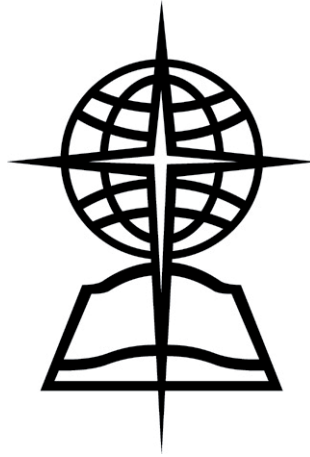
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* Indicates non-church/denomination-related vocation

Part 6

Directories of Corporations Related to the Southern Baptist Convention



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Chartered in 1947

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 Glenda Diehl, Administrative Assistant

CHURCH EVANGELISM DIVISION

Thomas Hammond, Senior Director
 Lisa Leathers, Administrative Secretary
 Dick Church, Church Evangelism Resource Manager

Chaplaincy Evangelism Team

Keith Travis, Director
 Robin Cartee Porter, Administrative Secretary
 Dave Mullis, Chaplaincy Evangelism Manager (Military)
 John Samb, Chaplaincy Evangelism Associate (Vocational--Health Care, Counselors, Institutional, Corporate, and Public Safety)
 Steve Dyess, Chaplaincy Evangelism Associate (Volunteer Chaplains)
 Endel Lee, National Coordinator for Crisis Response Chaplaincy
 Noolie Yoon, Secretary

Children's & Student Evangelism Team

Chad Childress, Director
Lyn Waldron, Administrative Secretary
Skip Arnhart, Children's Evangelism Associate
Norman Flowers, Student Evangelism Associate

Ministry & Servant Evangelism Team

Richard Leach, Director
Donna Puckett, Administrative Secretary
Jeff Wagner, Ministry & Servant Evangelism Manager
(Resort & Special Ministries)

Kendale Moore, Ministry & Servant Evangelism Associate
(Literacy & Refugee Resettlement)

Jean White, Ministry & Servant Evangelism Associate
(Church & Community Ministries)

Sandy Wood, Ministry Coordinator
Lane Davis, Secretary

Personal & Event Evangelism Team

Jerry Pipes, Director
Cathy Cumming, Administrative Secretary
_____, Personal & Event Evangelism Associate
Victor Benavides, Personal & Event Evangelism Associate

CULTURAL EVANGELISM DIVISION

Gary Hollingsworth, Senior Director
Connie Blanchette, Administrative Secretary
Cathy Thero, Secretary

National Missionaries

Kenneth Welborn, Urban Outreach Missionary
(United Nations)

Apologetics & Interfaith Evangelism Team

Mike Licona, Director
Jeannie Hope, Administrative Secretary
Rob Bowman, Apologetics & Interfaith
Evangelism Manager
_____, Apologetics & Interfaith Evangelism
Associate

Black Church Evangelism Team

Ken Ellis, Director
Cathy Thero, Administrative Secretary

Collegiate Evangelism Team

Mark Lydecker, Director
Ethel Stewart, Administrative Secretary
John Ramirez, Collegiate Evangelism Senior Associate

Evangelism Response Center (ERC)

N.S.R.K. Ravi, Director
Linda Trambley, Administrative Secretary
Bill Gordon, ERC Associate

International & Multiethnic Evangelism Team

Josué (Joshua) Del Risco, Director
Carmen Pacheco, Administrative Secretary
Jason Kim, International & Multiethnic Evang. Assoc.

**STRATEGIC EVANGELISM
COORDINATION DIVISION**

Toby Frost, Senior Director
Sylvia Agee, Administrative Secretary
Barbara Clark, Secretary
Elaine Helms, Prayer & Spiritual Awakening Manager
Tal Davis, Strategic Mentoring Manager

National Missionaries

_____, National Evangelism Missionary
(Strategic Mentor)

Cky Carrigan, National Evangelism Missionary
(Strategic Mentor)
Jaye Martin, National Evangelism Missionary
(Strategic Mentor)

**PARTNERSHIP MISSIONS &
MOBILIZATION GROUP**

_____, Vice President,
Partnership Missions & Mobilization
_____, Administrative Assistant

PARTNERSHIP MISSIONS DIVISION

David Powell, Senior Director

Associational Strategies Team

Bill Agee, Director
Marilyn Dodson, Administrative Secretary
Hugh Townsend, Associational Initiatives Coordinator
Patricia Hughes, Associational Initiatives Associate

Next Level Leadership Team

_____, Director
Susan Wolff, Administrative Secretary
Bert Ross, Next Level Leadership National Coordinator

People Groups Team

_____, Director

Strategic Focus Cities Team

Dave Howard, Director
Debby High, Administrative Secretary
Rich Carney, Strategic Focus Cities (SFC) Coordinator
_____, SFC Coordinator

National Missionaries

Randy Chestnut, National SFC Missionary (Cleveland)
Bob Mackey, National SFC Missionary (Baltimore)
Mike Carlisle, National SFC Missionary (San Diego)

Urban Strategies Team

_____, Director

PARTNERSHIP MOBILIZATION DIVISION

Jim Burton, Senior Director
Paula Russell, Administrative Secretary
Pam Powell, Project Specialist
Gary Sims, Volunteer Mobilization Logistics Specialist

Adult Volunteer Mobilization (AVM) Team

Mickey Caison, Director
Jerrie Berry, Support Services
Randy Creamer, Construction Associate
Terry Henderson, Disaster Relief Associate
Rick Head, AVM Senior Associate

Church Relations Team

Tim Yarbrough, Director
Lonette Godwin, Administrative Secretary
Larry Aultman, Mobilization Specialist
(Global Focus)

Beth Bootz, Mobilization Specialist
(On Mission Celebrations)

Carol Baker, Mobilization Specialist
(Missionary Enlistment)

Ethel Taylor, Secretary

Mission Education Team

Mark Snowden, Director
Kay Keisler, Administrative Secretary
David Nelms, Content Development Manager
Susan Childress, Content Specialist

Melissa Williams, Content Specialist
 Matt Carson, Content Specialist
 Joe Conway, Network Development Manager
 Jean Potter, Secretary (also assists Content Development)
 _____, Senior Network Development Specialist
 Rob Carr, Network Development Specialist
 Sandy Lenahan, Network Development Specialist

Student Volunteer Mobilization Team

John Bailey, Director
 Ashley Tucker, Student Volunteer Coordinator
 Jonathan Wilson, Student Volunteer Mobilization Associate
 Allison Rickard, Secretary
 Bryant Laird, Student Volunteer Mobilization Associate
 Susan Peugh, Student Volunteer Mobilization Associate
 Susan Whitley, Secretary
 Joe Swann, Student Volunteer Mobilization Associate
 Reba Tippens, Assistant
 Ruth Burkhead, Student Volunteer Specialist

National Missionaries

Jonathan Hodge, National Mobilization Missionary (Student)
 Steve Eddleman, National Mobilization Missionary (Student)
 Bill Kagay, National Mobilization Missionary (Student)
 Bill Kisner, National Mobilization Missionary (Student)

Volunteer Mobilization Center

Peggy Colbert, Director
 Terri Curry, Volunteer Mobilization Specialist

MISSIONARY SERVICES SECTION

Carlos Ferrer, Interim Executive Vice President
 Marjorie Bowman, Administrative Assistant

COMMUNICATIONS DIVISION

Mike Ebert, Senior Director
 Jill Owen, Administrative Secretary
 Brent Moxey, Business Manager

Communications Consulting Team

_____, Director
 Kerry Jackson, Design Specialist
 Heather Brooks, Media Asset Coordinator
 James Dotson, Content Manager
 Robbie Hall, Electronic Publishing Coordinator

Promotion Team

Carmon Keith, Director
 Diane Smith, Coordinator
 Mickey Noah, News Specialist
 Debbie Sills, Promotion Specialist

Publications Team

Carol Pipes, Director
 Adam Miller, Associate Editor
 Jami Becher, Editorial Assistant/Secretary

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Mitch Crowe, Interim Vice President, Organizational Services, & Chief Financial Officer
 Shari McCoy, Administrative Assistant

CHURCH FINANCE MINISTRY DIVISION

Karl Dietz, Senior Director

Church Finance Administration Team

Jimmy Thompson, Director
 Rebecca Law, Administration Coordinator

Cheryl Williams, Loan Coordinator
 _____, Servicing Coordinator
 Dee Hamm, Servicing Coordinator

Church Finance Consulting Team

Ty Salter, Director
 Matthew Carter, Senior Church Finance Consultant (Southeast)
 _____, Church Finance Consultant (West)
 Chris Emery, Senior Church Finance Consultant (Midwest)
 Shawn Powers, Senior Church Finance Consultant (South)
 Loren Russell, Church Finance Consultant (Northeast)

DONOR DEVELOPMENT DIVISION

_____, Director
 Carolyn Beck, Administrative Assistant

FACILITIES & EVENTS SERVICES DIVISION

Lesley Wetherington, Director
 _____, Administrative Secretary
Events and Guests Services Team
 Debra Parrish, Events and Guests Services (EGS) Supervisor
 Judy Gillette, EGS Assistant
 Theo Wilkie, Switchboard Operator
 Lee Head, Receptionist

Facilities Services Team

Bruce Mundell, Facilities Services Manager
 Alice Wilson, Facilities Coordinator
 John Reeves, Mail Clerk
 Bill Johnson, Shipping Clerk
 Marty Jones, Audiovisual Engineer
 Angelo Pearson, Maintenance Supervisor
 Cassanova Lee, Maintenance/Grounds Specialist
 Carlton Butler, Maintenance Specialist
 Kevin Lyons, Maintenance Specialist
 _____, Maintenance Technician

FINANCIAL SERVICES DIVISION

Terry Burr, Senior Director and Controller
 Marilyn Taylor, Senior II Accountant
 Sylvia Buice, Senior II Accountant
 Skider Chatham, Business Administrator, New Orleans Baptist Ministries

Accounting Team

Donna Petteys, Director
 Brenda Hendrickson, Accounting Associate
 Sara Morgan, Senior Accountant
 Lezlie Wallace, Staff II Accountant
 Debbie Peterman, Staff Accountant
 Kara Rae Hawks, Accounting Specialist
 Bobbie Wood, Business Assistant

INFORMATION SERVICES DIVISION

Tom Wigginton, Senior Director
 Dianna Shark, Administrative Secretary
 Paula Link, Project Resource Coordinator

Network Services Team

Steve Bean, Director
 Paul Money, Senior Operations Engineer
 David McNair, Application Analyst
 Vince Beebe, Security Systems Engineer

Project Services Team

Dawn Henderson, Director
 _____, Senior Project Manager
 Clark Berryman, Project Manager
 _____, Project Manager
 Darren Pyle, Project Manager
 _____, Project Manager
 _____, Project Manager

VENDOR SERVICES DIVISION

Mark Boyd, Director
 Sandra Morrison, Vendor Services Manager
 Lois Mitchell, Vendor Services Manager
 Nellie More, Vendor Services Manager

SENDING MISSIONARIES GROUP

Joe Outlaw, Interim Vice President, Sending Missionaries
 Sandra Killebrew, Administrative Assistant

MISSIONARY DEVELOPMENT DIVISION

Jane Bishop, Senior Director
 Gail Jones, Missionary Care Coordinator
 Betty Ferguson, Missionary Training Coordinator
 Elaine Ham, Pregnancy Care Ministries Associate

Leadership Greenhouse Team

Steve Kersh, Director
 Cheryl Hayes, Leadership Greenhouse Coordinator

MISSIONARY PERSONNEL DIVISION

Randy Nessly, Senior Director

Missionary Deployment Team

Mike Riggins, Director
 Kimberly Haney, Mission Service Corps
 Deployment Specialist
 Peter Kendrick, Senior Regional Consultant
 Debbie Griffiths, Missionary Deployment Specialist
 Tina Choi, Regional Consultant
 Renee Rego, Missionary Deployment Specialist
 Paul Brewer, Regional Consultant
 Tahnya Sherwood, Missionary Deployment Specialist

Student Missionary Deployment Team

Van Simmons, Director
 Amy Signaigo, Student Missionary Coordinator
 Jill Noga, Student Missionary Specialist
 Donald King, Missions Prep Network (MPN)
 National Consultant
 Pam Ortego, MPN National Coordinator
 Gayle Swanburg, MPN Specialist

MISSIONARY SUPPORT DIVISION

Chris Camp, Senior Director

Employment & Benefits Services Team

Gail Dover, Director
 Michele Rosich, Benefits Associate
 Evelyn Waugh, Wellness Coordinator
 Connie Anthony, Employment & Benefits Associate

HRIS/Payroll Services Team

Charles Williamson, Director
 Brenda Webb, HRIS/Payroll Assistant
 Candy Elliott, PAF Coordinator

North American Missionaries

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ALABAMA

ABLES, Raymond E; ADAMS, Gaylene G; ALEXANDER, Willie E; ALFORD JR, Boyce Richard; BROWN, Linda S; CARRELL, Joycelyn L; COOK, Fred J; CORBITT III, Otis H; DAVIS, Charlie J; DAVIS, Ronald L; DE SOUZA SR, Aias R; FORD, Jeffery B; GUNTER, John C; JACKSON, Joel M; JONES, Galen W; LOWE, Dianne; MCGRAW, Grace O; MERRITT, J Marcus; MILFORD, John R; PEAUV, Robin L; SNYDER, Deborah M; SWAFFORD, Gary K; THOMAS, John R; VERNON, Glenn L; YI, Chun Woo

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SOVEA, Joeli

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GASTON, Matthew J; GAYONGALA, Allen C; GEIGER, Ronald F; GILBERT, Michael D; HAYNES, Chad O; HERRERA, Jorge M; HOUCHIN, David W; HUCKABA, Danny K; JAUREQUI, Marco; LARM, Allen L; MARTIN, Jerry W; MCCABE, Jimmie; MCCONNELL, Phillip D; MCDONALD, Mitchell A; MCDUFFIE, Jeremiah; MONTALVO, Rudy W; NORWOOD, Aaron D; PRUIT, Timothy L; REEVES, Wayne; SCOTT, Mark D; SHEPPARD, Wayne Joseph; SORRELLS, Arnold L; SPEARS JR, Louis E; STEVENS JR, Albert T; STEWART, Kent W; THOMAS, Tommy L; TREJO, Jose B; WILES, Ricky D; WOODS, Eric; ZIMMERMAN, John L

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CONNECTICUT

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FLORIDA

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HAWAII

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IOWA

ANDERSON, Jay A; BERRY, Tyrone C; CHAVEZ, Antonio E; GRAVES, Roger K; GREEN, Mitchell D; HANKINS, Darol D; JAMISON, Jon P; JONES, Wesley A; JOUNG, Young C; KALLEM, Ronald D; LOZANO, Carlos; MURDOCK, Steven E; NEEDHAM, Joseph W; O., Hyong Sik; RAINS, Rex Alan; ROBINSON JR, James M; SCIRANKO SR, Richard L; SHAULL, John L; SMITH, Robert E; STACY, Gregory L; STILES, Roger T; ULMER, Darin W; VAN ARKEL, Rayn D

IDAHO

BALLARD JR, Ophir J; BONEY, Joseph C; BOYD, James Matthew; DIAZ, Jose L; HANBERRY, Lawrence S; HAWS, Ted C; HAYHURST, Don N; KARNES, Michael W; LUNA, Juan F; MAGEE, Thomas Mark; OTERO, Juan Carlos; OZUNA, Daniel; RODRIGUEZ, Paul; SPARKMAN, Ray L; TERRY, Mike R; URIAS, Frank

ILLINOIS

ALLEN, Michael N; BUTLER, Serena L; CAMPBELL, Charles W; CANTRELL, Douglas C; COBB, Thomas L; DAVIS, Duane R; DAWSON, Dennis E; DRAPER, Keith I; GARDNER, Joe L; GAY, Robert E; HAIL JR, Jewell E; HERRON, James P; HESTER, Daniel L; HODGE, Jonathan L; HOLLIS, Shunelle A; INMAN, Mark Delbert; KICKLIGHTER, Van R; KOBARI, Yugo; LARKIN, Timothy M; MATTINGLY, John J; MELENDEZ, Jorge A; MORGAN JR, Leonard C; MULLINAX, Randy; RICHMOND, Lawrence M; SAKAS, Alison; SMITH, James D; SOK, James J; STAGG, Daryl R; STARZEBA, Piotr

INDIANA

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Angela Baker, Key Account Team Lead Specialist
Jill Jackson, Territory Customer Contact Rep.
Deborah Boutwell, Territory Customer Contact Rep.
Shelley Richardson, Territory Customer Contact Rep.
Susan Dawson, Territory Customer Contact Rep.
Sandra Yates, Territory Customer Contact Rep.
Shemika Small, Territory Customer Contact Rep.

Nancy Temple, Territory Customer Contact Rep.
 Barbara Ann Morgan, Trade Sales Assistant
 Pamela Wiley, Key Account Team Assistant
 Cheryl Frazier, Key Account Team Assistant
 Phill Burgess, Manager, Ministry Sales
 James Baird, Manager, B&H Academic Sales & Mktg.
 George Williams, Sales Representative, SBC
 Kurt Wallace, Sales Representative, HBOI
 Shaun Helton, Ministry Sales Representative
 Lisa Jenette, B&H Ministry Telesales Consultant
 Matthew West, Manager, General Market Sales
 James Phillips, Sales Rep., Gen. Mkt. Trade Sales
 Chelsea Sanchez, Key Account Sales Assistant

TRADE MARKETING OFFICE

John Thompson, Director
 Tonia Sanders, Administrative Assistant
 Bonnie Batey, Specialist, Key Brands Marketing
 Jennifer McAfee, Specialist, Adv. & Trade Show
 Robin Patterson, Manager, Promotions, Trade Books
 Kristen Polk, Graphic Designer
 Julie Gwinn, Publicity Administrator
 Andrea Irwin, Promotions Administrator
 Miriam Evans, Publicity Coordinator/Asst.
 Timothy Jordan, Manager, Promotions, Bibles/Ref.
 Andrew Van Huss, Publicity Administrator
 Stephen NeSmith, Manager, B&H E-Business Sales
 David Woodard, Marketing Design Administrator
 Sherry Rodriguez, Internet Sales Specialist
 David Schrader, Copywriter/Electronic Editor

OPERATIONS & BUSINESS DEPARTMENT

Dewayne McFarlin, Director
 Debbie Walters, Administrative Assistant
 Gary Wiggins, Analyst, Financial & Inventory
 Cecil Boswell, Excess Inventory Specialist
 Chris Koffman, Manager, Business Analysis
 Benjamin Todd, Market Research Analyst
 Michael Warren, Account Reconciliation Associate
 Jack Sanborn, Manager, Production & Inventory Control
 John Nehlig, Senior Bible Buyer
 Kevin Kunce, Bible Buyer
 Laura Dunkley, Buyer & Inventory Control, Supplies
 David Chandler, Manager, Book Purchasing
 Kay Whitley, Book Buyer
 Emily Ryan, Book Buyer / System Administrator
 Vickie Catoe, Promotional Buyer/Production Coord.

FINANCE & BUSINESS SERVICES DIVISION

Jerry Rhyne, Vice-President and Chief Financial Officer
 Rachel Hatcher, Executive Assistant to the Vice-President
 Kimberly Phegley, Director, Internal Audit
 Chuck Webber, Lead Retail Internal Auditor
 Kristin Parks, Corporate Internal Auditor
 Christy Cross, Internal Auditor
 Billy Johnson, Internal Audit Associate
 Miles Shackelford, Director, Investment Services
 Phyllis Kelley, Lead Portfolio Accountant
 Joan Stroud, Investment Services Assistant
 Larry Cannon, Director, Legal Services
 Lena Whittington, Staff Assistant
 Alan Phillips, Attorney
 Mark Absher, Attorney
 Laura Jernigan, Risk & Insurance Specialist
 Jennifer Consiglio, Paralegal
 Diane Rivers, Legal Services Assistant

CAPITAL RESOURCES DEVELOPMENT DEPARTMENT

Linda Kephart, Administrative Assistant
 Knox Pittard, Specialist, Regional Development
 William Keesling, Specialist, Regional Development

FINANCE DEPARTMENT

Joe Walker, Director and Corporate Controller
 Beth Douglas, Administrative Assistant
 Emmett Wood, Business Analyst
 David Grant, Senior Manager, General Accounting Section
 Tracy Avery, Financial Systems Specialist
 Mike Stoops, Corporate Financial Specialist
 Ray Baggett, Staff Accountant, Tax
 Tim Slocum, Staff Accountant, SBU & Product Report
 Sue Carpenter, Staff Acct., SBU & Corporate Support
 Teresa Walters, Staff Accountant, SBU & Fixed Assets
 Jo Ann Nix, Royalty Administrator
 Tommie Jo Callis, Royalty Administrator
 Scott Baker, Manager, Budget & Financial Analysis
 Craig Cox, Lead Budget & Financial Analyst
 Angela Cain, Analyst II
 Pam Adair, Manager, Finance Services Section
 Candace McGreevy, Finance Security Administrator
 Shayne Gilpin, Manager, Accounts Payable Section
 Wendell Jones, Supervisor, Retail Accounts Payable
 Linda Jakes, Supervisor, Corporate Accounts
 Carol Pinkston, Travel Audit Associate
 Lea Ann White, Supervisor, Retail Accounts Payable
 Mike Hamblin, Manager, Accounts Receivable Section
 James Jordan, Manager, Credit & Collection Unit
 Marty Bilbrey, Key Account Credit & Collection
 Mercy Swander, Bilingual Credit & Collection
 Brenda West, Senior Credit & Collection Associate
 Karen Sharp, Manager, Customer Accounts Unit
 Sherri Galbreath, Spec., Key Acct. Credit and Collect
 Tamera Rives, Collection Associate
 Cynthia Rivera, Credit and Collection Associate
 Terri Atkins, Credit and Collection Associate
 Christy Rogers, Lead Customer Account Representative
 Connie Halderman, Lead Customer Account Rep.
 Steve Fox, Manager, Retail Financial Services
 Charlotte Bradford, Specialist, Retail Accounting

CORPORATE SERVICES DEPARTMENT

Russell Vance, Director
 Collene Hall, Administrative Assistant
 Charles Businaro, Facilities Planner/Designer
 Don Austin, Manager, Print and Mail Production
 David Bryan, Supervisor, Scheduler, Print Production
 Jerry King, Customer Coordinator / Jr. Buyer
 Mark Hill, Press Operator
 Larry Tomlin, Press Operator
 Kathleen Petty, Scanner Operator
 Ernest Fenn, Digital Prepress Technician
 Bernadette Eichorn, Digital Prepress Technician
 Randy Hughes, Photographer
 Christy Adkins, Supervisor / Scheduler, Mail Services
 Robin Tenpenny, Manager, Travel and Administration
 Cindy Buck, Travel Services Meeting Coordinator
 Ruth Smith, Team Leader, Admin. Services
 Tracy Cothran, Travel Services Assistant
 Mike Whittle, Senior Mgr., Engineering and Admin. Serv.
 Rick Robinson, Manager, Facility Operations
 Scott Sullivan, Security Admin. Analyst

Kenny Spurlin, Facilities Supervisor
 George Jankowski, Mechanic, Prev. Maintenance
 Tim Hicks, Mechanic, Prev. Maintenance
 Larry Norris, Mechanic, Prev. Maintenance
 Bobby Nees, Mechanic, Building Automation
 Beverly Malone, Manager, Facility Services Section
 Mary Ann Prewitt, Office Coordinator
 Chad Browning, Team Coordinator
 Michelle Marentette, Furnishings Coordinator
 Michael Yarber, Audiovisual Technician
 Jeff Anderson, Audiovisual Technician

HUMAN RESOURCES DEPARTMENT

Steve Lawrence, Director
 Jackie Atwood, Administrative Assistant
 Bill Cooper, Specialist, Employee Relations
 Jennifer Hunnicutt, Coordinator, Policy & Procedure
 Butch Savage, Sr. Mgr., Compensation, Benefits & HRT
 Ron Samuels, Specialist, Employee Benefits
 Ed Clark, Specialist, Compensation
 Cindy Croley, Specialist, HR Technology
 Charlie Hawkins, Senior Manager, Recruiting and Staffing
 Erin Freshwater, Staffing Assistant
 Merrilyn Evans, Department Assistant
 Gary Maggart, Consultant, Recruiting
 Clark Wright, Consultant, Recruiting
 Linda Davis, Consultant, Recruiting
 Tricia Murphy, Senior Specialist, Recruiting & Staffing
 Cheryl Littleton, Recruiter, Temporary Employment
 John McClendon, Manager, Training & Development
 Marlane Peak, Corporate Trainer
 Amy Thompson, Corporate Trainer
 Traci Webb, Corporate Trainer
 Tawni Dedman, Training & Development Associate
 Bethany Vantrease, Training Associate, Telework
 Kirk Weimer, Manager, Payroll Section
 Ellen Kidwell, Payroll Coordinator II
 Shvonne Petty, Payroll Coordinator I

LOGISTICS DEPARTMENT

Michael Harry, Director
 Linda Kay Clark, Administrative Assistant
 Rodney Cathey, General Manager, Lebanon Distribution
 Owen Jones, Assistant Manager, Distribution Ctr.
 Chad Price, Supervisor, Distribution (Undated)
 Ted Wolfer, Supervisor, Distribution (Undated)
 Phillip Brown, Supervisor Distribution (Undated)
 William Holder, Supervisor, Distribution (Undated)
 Michael Moon, Assistant Manager, Distribution
 Joe Carlton, Supervisor, Distribution

LOGISTICS SUPPORT & PLANNING

Randy Brough, General Manager
 Marcia McCord, Strategic Information Engineer
 Alice Johnson, Third Party Relationship Specialist
 Cherish Sears, Supply Chain Analyst
 Emily Watson, Industrial Engineer, Level 2
 Nicole Hudson, Industrial Engineer, Level 1
 Bill Buckles, Supervisor, Industrial Engineer
 Robert Peterson, Industrial Engineer, Level 3
 Joel Smith, Material Handling Technician
 Terry Thurman, Maintenance Technician
 Michael Hamby, Material Handling Technician
 Rick Mathis, Supervisor, Corporate Procurement
 Dan Manning, Specialist, Procurement/Production
 Cindy Kim, Purchasing Agent

Rhonda Brown, Purchasing Agent
 Tracy Brooks, Purchasing Agent
 Nathan Adams, Purchasing Agent, Procurement
 Kelly Pickett, Buyer, Corporate Procurement
 Sue England, Junior Buyer, Corporate Procurement
 Tammy Bryant, Supervisor, Distribution
 Diane Bean, Manager, Inbound Transportation
 Brian Seagraves, Manager, Transportation Unit
 Donald Potts, Traffic Specialist
 Trenton Meng, Specialist, Intl Transportation
 Gena Deere, Manager, Operations
 Davida Rutherford, Supervisor, Inventory Control
 Jennifer Painter, Supervisor, Inventory Control
 John Pippin, Manager, Production

LIFEWAY CONFERENCE CENTERS

Byron Hill, Director
 Ron Pratt, National Events Planner
 Blake Morgan, Lead Creative Artist
 Melissa Inman, Marketing Specialist

**LIFEWAY CAMPS AND
 GLORIETA CONFERENCE CENTER**

Hal Hill, Director
 Joyce Martinez, Administrative Assistant
 Anita Lucero, Sales Representative
 Mark Heckle, Sales Representative
 Randal Egan, Sales Representative
 Bruce Rector, Specialist, Sales and Event
 Jim Strickland, Program Manager
 Fred Laird, Manager, Security and Guest Housing
 Art Snead, Manager, Business Operations
 Kristin Varela, Front Desk Coordinator
 Jim Hansen, Manager, Maintenance Section
 James Chaddick, Leader, Maintenance
 Randy Bates, Manager, Dining and Conference Services
 Jody Poe, Manager, Technical Services
 Leroy Ortiz, Manager, Kitchen
 Jane Roybal, Chef / Shift Supervisor
 Dora Gallegos, Supervisor, Banquet Administration
 Billy Joe Roberts, Manager, CW Grill/HG Coffee Shop
 Terry Vigil, Manager Conference Services
 Ron Springs, Manager, Camp Operation
 Chris Maslin, Staff and Program Coordinator
 Connie Spitzley, Camps Administrative Assistant

RIDGECREST CONFERENCE CENTER

Bill Bowman, General Manager
 Melissa Marlowe, Administrative Associate
 Robin Hawkins, Sales Representative
 John Baker, Sales Representative
 Annette Frisby, Sales Representative
 James Dalton, Sales Coordinator
 Deborah Priest, Sales Administrative Assistant
 Ed Barnes, Manager, Recreation Program
 Kenneth Turbyfill, Manager, Business Section
 Thomas Huntley, Assistant General Manager
 Bill Vickery, Event Services Unit Leader
 Rose Verlander, Manager, Event Coordination
 Stephanie Grooms, Coordinator, Event Services
 Becky Freeman, Satellite Unit Leader
 Peggy Yoder, Service Unit Leader
 Mark Ricketts, Prod Leader, Purchasing and Admin.
 Randy Bagamary, Manager, Facility Management
 Cynthia Cannington, Senior Manager, Rooms

LIFEWAY CHRISTIAN STORES DIVISION

Mark Scott, Vice-President

Fonda Kopski, Executive Assistant to the Vice-President

MARKETING & BUSINESS SUPPORT

Terry Gant, Associate to the Vice-President

Cindy Kernagis, Administrative Assistant to the Associate Vice-President

Matthew Ladisa, Manager, Supply Chain

Art Tennille, Special Projects Manager

Carl Thompson, Manager, Merchandise Planning

Bob Morrison, Merchandise Planner II

Rachel Spears, Merchandise Planner I

John Babb, Director, Store Development

Monica Palmer, Manager's Assistant

Jack Keller, Manager, Store Planning and Construction

Thomas Courtney, Construction Coordinator

Ryan Musser, Store Planning Designer

Bob Pless, Manager, Property Management & Leasing

James Graham, Specialist, Maintenance, LCS

Melita Browning, Lease Administrator

Harold King, Manager, Retail Training

Kris Seidenkranz, Specialist, Store Operations Training

David Tiller, Senior Specialist, Organizational Develop.

Tracie Raymer, Manager's Assistant

John Jared, Manager, Knowledge Management

Lori Adams, Customer Information Management

CHRISTIAN STORE MARKETING DEPARTMENT

Scott Chancey, Director

Angela Stafford, Administrative Assistant

Greg Womack, Manager, Visual Merchandising

Misty Cooper, Specialist, Visual Merchandising

Stacie Hurst, Visual Merchandising Spec. II

James Carlton, Manager, Creative Services

Cooper Kandler, Editor, Retail Mktg. Comm.

Linda Bowen, Lead Designer

Jerry Mayhew, Advertising Artist

Guy Johnson, Advertising Artist

Staci Sarkowski, Advertising Artist

Dan Newsom, Production Artist

Nathan Magness, Creative Writer

Greg Freeman, Manager, Customer Information Marketing

Darrell Turner, Analyst, Customer Information Mktg.

Fred Evans, Manager, Marketing Planning

Amanda Nelson-Sloan, Mktg. and Promotions Coord.

Shanna Bauman, National Mktg. Promotions Coord.

David Ecrement, Manager, Media and Events

Barbara Hamilton, Lead Print Adv. & Prod. Coord.

Ronald Young, Buyer, Corp. Procurement

Virginia Ross, Local Store Marketing Coord.

Matthew Morris, Local Store Marketing Coord.

Ellen Hairr, National Marketing Project Coord.

Celia Bryant, Local Store Marketing Coord.

Sherry Ivy, Production Coordinator

DIRECT MARKETING DEPARTMENT

Mark King, Director

Gelita Kelley, Administrative Assistant

Mike Wilkins, Manager, Music Sales Unit

Susan Jarrett, Telephone Sales Representative

Heather Burczynski, Office Coordinator/Buyer

Cathy Brown, Marketing Coordinator, Spec Imprints

Kim Harrison, Buyer / Inventory Associate

Ray Sadler, Manager, E-Commerce Section

Keith Hatton, Internet Merchandising Buyer

Lauren Murrell, Internet Graphic Designer

Bill Peter, Special Projects Coordinator

Stefanie Dillon, Coordinator, Customer Care Team

Ron Chandler, Manager, Direct Sales Section

Jennie Taylor, Marketing Coordinator

Lisa Seiner, Buyer/Inventory Associate

Ben Stroup, Marketing Coordinator, Envelope Service

Vacant, Supervisor, Church Sales Unit

Sonya Jones, Market Force Specialist

Teresa Julian, Buyer/Church Sales Unit

Harry Jester, Telephone Sales Representative

Larry Harper, Telephone Sales Representative

Rhonda Shelton, Telephone Sales Representative

Sharon Johnson, Telephone Sales Representative

Gay Dean, Telephone Sales Representative

Shelia Brown, Telephone Sales Representative

Debbie Stewart, Telephone Sales Representative

Bruce Baber, Telephone Sales Representative

Jeff Gilliam, Manager, Consumer Sales

David Edmonds, Coordinator, Catalog Store

CHRISTIAN STORE FINANCIAL DEPARTMENT

Joe Edmondson, Director

Vivian Abernathy, Administrative Assistant

Barry Harms, Manager, Business Analysis Section

J. C. Haynes, Financial Analyst

Beth Sanderson, Analyst IV

Andrew Hughes, Business Analyst

Kimberly Garner, Business Analyst III

Kerrie Ledbetter, Business Analyst II

Jake Judd, Manager, Inventory Control

Joan Hoffman, Inventory Control Analyst I

Janice Schneidt, Inventory Control Analyst I

Charles Layne, Inventory Control Analyst I

Cynthia Floyd, Inventory Control Analyst I

RETAIL STORE OPERATIONS

Bruce Munns, Director

Marilyn Leonard, Administrative Assistant

Betty Goff, Manager in Training

Terry Braswell, Manager in Training

Scott Bailey, Manager in Training

Joel Shearon, Manager in Training

Jonathan Walworth, Manager in Training

Mark McMillan, Manager in Training

Shelley Mijares, Manager in Training

Scott Reed, Manager in Training

Lance Marrs, Manager in Training

Melissa Mitchell, Director, Loss Prevention

Donald Faires, Loss Prevention Analyst

Heidi Reed, Loss Prevention Investigator

RETAIL STORE OPERATIONS – ASSOC DIRECTOR

Gary Eaton, Associate to the Director

Alice Gossage, Admin. Assistant to the Associate Director

Don Murray, Growth Manager

Larry Wright, Project Manager, New Concept Stores

SOUTHWESTERN REGION

Eddy Perry, Director

Jann Greene, Administrative Assistant

Paul Herman, Manager, Tyler, Texas

Christopher Marks, Assistant Manager

Susan Mouser, Assistant Manager

Drew Altom, Manager, Austin, Texas
 Patrick Knighten, Assistant Manager
 Mark Qualls, Manager, Longview, Texas
 Justin Langley, Assistant Manager
 Crystal Aills, Assistant Manager
 David Elliott, Manager, Monroe, Louisiana
 Mary Aswell, Assistant Manager
 Michele Pray, Assistant Manager
 Danny Stone, Manager, Katy, Texas
 Byron Jones, Assistant Manager
 Roger Wise, Manager, Alexandria, Louisiana
 Pamela Williamson, Assistant Manager
 Barbara Trimbur, Assistant Manager
 Martha Poe, Manager, El Paso, Texas
 Miriam Gamboa, Assistant Manager
 Olga Maynard, Assistant Manager
 Jonathan Gallegly, Manager, Webster, Texas
 Michael Hernandez, Assistant Manager
 Janet Burton, Assistant Manager
 Michael Bickett, Manager, Lubbock, Texas
 Angelica Torres, Assistant Manager
 Larry Wilson, Manager, Conroe, Texas
 Charmaine Erney, Assistant Manager
 Jamie Blalock, Assistant Manager
 Ruth Farmer, Manager, Temple, Texas
 Lenora Luce, Assistant Manager
 Sadie Burton, Manager, San Antonio, Texas
 Michael Trevino, Assistant Manager
 Kristin Davila, Assistant Manager
 James Mencer, Manager, Shreveport, Louisiana
 Shelley Wilson, Assistant Manager
 Dustin Bridges, Assistant Manager
 Mark Rodgers, Manager, Baton Rouge, Louisiana
 Gary Brown, Assistant Manager
 James Peterson, Manager, Beaumont, Texas
 Robin Dossier, Assistant Manager
 Kelly Etheridge, Assistant Manager
 Joshua Whetstine, Manager, Amarillo, Texas
 Carrie Kallgren, Assistant Manager
 Cindy Blake, Assistant Manager
 Deborah Begley, Manager, Texarkana, Texas
 Greg Card, Assistant Manager
 Scott Doughty, Manager, Houston NW Store
 Stephen Griffis, Assistant Manager
 Cynthia McDonald, Assistant Manager
 Christie Keeton, Manager, Abilene, Texas
 Susan Tedford, Assistant Manager
 Gary Loftin, Manager, Houston SW, Texas
 Noe Ortiz, Assistant Manager
 David Scheffer, Assistant Manager

CAMPUS REGION

Walker Downs, Director
 Timothy Harrelson, Academic Buyer
 Stuart Swicegood, Academic, Buyer 1
 Andy Morris, Manager, Union University Store
 William Eldridge, Assistant Manager
 William Forester, Assistant Manager
 Jeff Mayfield, Manager, Southern Seminary Store
 James Williams, Assistant Manager
 Gretchern Neisler, Assistant Manager
 Darren Draeger, Manager, Golden Gate Seminary Store
 Brantley Scott, Manager, New Orleans Seminary Store
 Lesley Branscum, Assistant Manager

William Jackson, Assistant Manager
 Robert Walker, Manager, Southeastern Seminary Store
 Michele Shinholser, Assistant Manager
 Heath German, Manager, Southwestern Seminary Store
 Tamara Currie, Assistant Manager
 Thomas Walters, Assistant Manager
 Debra Richerson, Manager, Midwestern Seminary Store
 Evodio Rios, Manager, Glorieta, New Mexico Store
 Verlynn White, Assistant Manager
 Ken Bugh, Manager, Chicago, Illinois Store
 Jae Kelton, Assistant Manager
 Johan Wessels, Assistant Manager
 Elaine Sisk, Manager, Ridgecrest, North Carolina Store
 Ann Dillingham, Assistant Manager

WESTERN REGION

David Pigg, Director
 Lindy Sullivan, Administrative Assistant
 Carla Hausmann, Manager in Training
 Kyle Gomez, Assistant Manager
 Charles Dark, Manager, Springfield, Missouri
 Rebecca Bennett, Assistant Manager
 Kyle Wilson, Manager, Lewisville, Texas
 Sheila Staats, Assistant Manager
 Clark McNatt, Manager, Plano, Texas
 Suzanne Hicks, Assistant Manager
 Robert Romney, Manager, Salt Lake City, Utah
 Russel Brockmeier, Assistant Manager
 Janet Ledford, Manager, Dallas, Texas
 Rachel Batchelor, Assistant Manager
 Bill Stahler, Manager, Fort Worth, Texas
 Christopher May, Assistant Manager
 Stephanie Forsyth, Assistant Manager
 Diana Bellew, Manager, Independence, Missouri
 Rebecca McGinnis, Assistant Manager
 Travis May, Manager, Oklahoma City, Oklahoma
 Charles Janssen, Assistant Manager
 Stephanie O'Dell, Assistant Manager
 Charles Gaines, Manager, Tulsa, Oklahoma
 Sharlotte Boling, Assistant Manager
 Linda Burghard, Assistant Manager
 Ron Bartoo, Manager, Arlington, Texas
 Sondra Watson, Assistant Manager
 Sam Colletti, Manager, Mesquite, Texas
 Amanda Williams, Assistant Manager
 William McGregor, Manager, Hurst, Texas
 Neal Clary, Assistant Manager
 Greg Stinnett, Manager, Little Rock, Arkansas
 Kevin Sterling, Assistant Manager
 Rose Gantz, Assistant Manager
 Michael Lechleitner, Manager, Denver, Colorado
 Karol Marquez, Assistant Manager
 Vacant, Manager, Brea, California
 Karl Freeman, Assistant Manager
 Jeff Verlander, Manager, Sherman, Texas
 Jerry Dowd, Assistant Manager
 Jan Watkins, Manager, Bellevue, Washington
 Thana Packard, Assistant Manager
 Tim Weltz, Assistant Manager
 Anthony Strieby, Assistant Manager
 Debra Self, Manager, Shoreline, Washington
 Tricia Anderson, Assistant Manager
 Jeff Sparks, Manager, Rogers, Arkansas
 George Brown, Assistant Manager

SOUTHEASTERN REGION

Zach Lang, Director

Vacant, Manager, Morrow, Georgia
 Velma Wilson, Assistant Manager
 Marc Amason, Manager, Kennesaw, Georgia
 Richard Bowers, Assistant Manager
 Sara Baker, Assistant Manager
 Dean Rominger, Manager, Dothan, Alabama
 Linda Singletary, Assistant Manager
 Gina Ready, Assistant Manager
 Kreg Cheshire, Manager, Brandon, Florida
 David Rowson, Assistant Manager
 Christine Orlosky, Assistant Manager
 Kenneth English, Manager, Conyers, Georgia
 John Elliott, Assistant Manager
 Nancy Sanders, Assistant Manager
 Rick Stevens, Manager, Buford, Georgia
 Stacy Ervin, Assistant Manager
 Margaret Weiss, Assistant Manager
 Kevin Jackson, Manager, Columbus, Georgia
 Pam Moore, Assistant Manager
 Minnie Besaw, Assistant Manager
 John Dalton, Manager, Alpharetta, Georgia
 Bryan Jones, Assistant Manager
 Vanessa Herbert, Assistant Manager
 David Forister, Manager, Tallahassee, Florida
 Ron Randolph, Assistant Manager
 Janet Jacques, Assistant Manager
 Jeffrey Lynn, Manager, Douglasville, Georgia
 Terri Bowens, Assistant Manager
 Daren Dubose, Manager, Macon, Georgia
 David Forrester, Assistant Manager
 Gloria Nicholson, Assistant Manager
 Mike Bertram, Manager, Albany, Georgia
 Karole Stroud, Assistant Manager
 Sandra O'Stean, Assistant Manager
 Maggie Wright, Manager, Tampa, Florida
 Melisa Pollack, Assistant Manager
 Kimon Woosley, Manager, Ft. Lauderdale, Florida
 David Torres, Assistant Manager
 Carolyn Bonner, Assistant Manager
 Wayne Richardson, Manager, Jacksonville, Florida
 Dale Nixon, Assistant Manager
 Beverly Bachara, Assistant Manager
 Richard Ivester, Manager, Orlando, Florida
 Sheryl Jensen, Assistant Manager
 Chyrrl McCulley, Assistant Manager
 Kevin Forbes, Manager, Savannah, Georgia
 Betty Elkins, Assistant Manager
 Billie Jo Tillman, Assistant Manager
 Johnny Smith, Manager, Chattanooga, Tennessee
 Keith Hall, Assistant Manager
 James May, Assistant Manager
 Adam Farris, Manager, Atlanta, Georgia
 Jeremy Wadlow, Assistant Manager
 Paul Hampton, Assistant Manager
 Hal Perdue, Manager, Augusta, Georgia
 Jerrod Moore, Assistant Manager
 Laura Wilson Kerr, Assistant Manager

CENTRAL REGION

Mick Houston, Director

Michael Bayly, Manager, Franklin, Tennessee
 Rebecca Miller, Assistant Manager

Anna Murdock, Assistant Manager
 Roger Tarver, Manager, Huntsville, Alabama
 William Hampton, Assistant Manager
 Sue Morgan, Assistant Manager
 Patton Graham, Manager, Murfreesboro, Tennessee
 Rachel Fee, Assistant Manager
 Emily Johnson, Assistant Manager
 Roger Smith, Manager, Pensacola, Florida
 Michelle Ralston, Assistant Manager
 Toni McCoy, Assistant Manager
 Chris McCormick, Manager, Tupelo, Mississippi
 David Walls, Assistant Manager
 Mary Walton, Assistant Manager
 Rex Williams, Manager, Memphis E, Tennessee
 Clifford VanNostrand, Assistant Manager
 Karen Bonar, Manager, Memphis S, Tennessee
 Matthew Jagers, Manager, Nashville Tennessee
 Dianne King, Assistant Manager
 Rebecca Brooks, Assistant Manager
 Gabrielle Maxner, Manager, Birmingham, Alabama
 Thomas Craig, Assistant Manager
 Gertrude Sykes, Assistant Manager
 Jerry Sager, Manager, Birmingham NE, Alabama
 Christopher Malone, Assistant Manager
 Ronald Kegley, Assistant Manager
 Christina Petit, Manager, Florence, Alabama
 Karyn Yerbey, Assistant Manager
 Alicia Lowery, Manager, Gulfport, Mississippi
 Ray Duplessie, Assistant Manager
 Teresa Finch, Assistant Manager
 Sandra Corbin, Manager, Clarksville, Tennessee
 Jeaniene Burney, Assistant Manager
 Brenda Fye, Assistant Manager
 Johnny Jolly, Manager, Jackson, Mississippi
 Aaron Bilbo, Assistant Manager
 Helen Fortenberry, Assistant Manager
 Grace Quarles, Assistant Manager
 Sherry Parnell, Manager, Southaven Store
 John Street, Associate Manager
 Mary Gowen, Associate Manager
 Stephanie Hodges, Manager, Hendersonville Store
 Hugh Hunter, Assistant Manager
 Darwin Harp, Assistant Manager
 Ben Blasingame, Manager, Mobile, Alabama
 Virginia Beachboard, Assistant Manager
 Justin Staton, Assistant Manager
 David Lawrence, Manager, Montgomery, Alabama
 Cassandra Pierce, Assistant Manager
 Susan Winn, Assistant Manager
 Steven Blake, Manager, Hattiesburg, Mississippi
 Lisa Madaris, Assistant Manager
 Scott Jones, Assistant Manager
 Christine Greiner, Manager, Oxford, Alabama
 Paula Harlan, Assistant Manager
 Robert Mooneyhan, Assistant Manager
 Richard Hudson, Manager, Birmingham SE, Alabama
 Jenny Riddle, Assistant Manager
 Teresa Renfroe, Assistant Manager
 Ralph Capps, Manager, Mt. Juliet, Tennessee
 Clinton Weavil, Assistant Manager
 Janice Stone, Assistant Manager

NORTHEASTERN REGION

Bob Fuller, Director
 Melany Moore, Administrative Assistant
 Timothy Cremean, Manager in Training
 Patricia Ratliff, Assistant Manager
 Scott Zaborowski, Manager, Toledo North, Ohio
 Rebecca Woodward, Assistant Manager
 Maurice Baker, Assistant Manager
 Ryan Westbrooks, Manager, Paducah, Kentucky
 Roxanne Yates, Assistant Manager
 Pauletta Smoot, Assistant Manager
 Sharon Frossard, Manager, Carterville, Illinois
 Lynette Yates, Assistant Manager
 Dana Cooper, Manager, Owensboro, Kentucky
 Joshua Baldwin, Assistant Manager
 Mark Donohue, Manager, Louisville, Kentucky
 Mary Middlebrooks, Assistant Manager
 Karen Meredith, Senior Assistant Manager
 Briana Mueller, Manager, Bridgeton, Missouri
 Barbara Brooks, Assistant Manager
 Francine Evans, Assistant Manager
 Mark Reiss, Manager, Lexington, Kentucky
 Melody Benton, Assistant Manager
 Barbara Walker, Assistant Manager
 Louis Johnson, Manager, Elizabethtown, Kentucky
 James Cornett, Assistant Manager
 Ron Brady, Manager, Dublin, Ohio
 James Rees, Assistant Manager
 Sharen Rice, Assistant Manager
 Scott Glover, Manager, Columbus East, Ohio
 Janet Washburn, Assistant Manager
 Scott Earley, Manager, Bowling Green, Kentucky
 Lory Payne, Assistant Manager
 Marsha Somerville, Assistant Manager
 Doug Wilkinson, Manager, Indianapolis, Indiana
 Roberta Carlson, Assistant Manager
 Angela Roberts, Assistant Manager
 Bill Lynn, Manager, Springfield, Virginia
 Connie Coates, Assistant Manager
 Rebecca Arthur, Assistant Manager
 David Love, Manager, Baltimore, Maryland
 Heather Velte, Assistant Manager
 Cynthia Stewart, Assistant Manager
 Leigh Ann Armstrong, Manager, Chesapeake, Virginia
 Walter VanDavier, Assistant Manager
 Janet Shaw, Assistant Manager
 Bob Solomon, Manager, Glen Allen, Virginia
 Shelley Harris, Assistant Manager
 Melanie Wood, Assistant Manager
 Robert French, Manager, Roanoke, Virginia
 Jack Carawan, Assistant Manager
 Lisa Shelor, Assistant Manager
 Eugenia Ederly, Manager, Fredericksburg, Virginia
 Phyllis Marcom, Assistant Manager
 George Barth, Manager, Lynchburg, Virginia
 Steve Gilliatt, Assistant Manager

EAST CENTRAL REGION

Chris Rodgers, Director
 April Clodfelter, Manager, Hickory, North Carolina
 Chris Thomas, Assistant Manager
 Gordon Christian, Manager, Johnson City, Tennessee
 Derek Suggs, Assistant Manager
 Wayne Fortner, Assistant Manager

Christina Yarbrough, Manager, Charlotte, NE, NC
 Jamie Ferguson, Assistant Manager
 Carolyn Dorsey, Assistant Manager
 Steve Strobel, Manager, Winston-Salem, North Carolina
 Tiffany Elliott, Assistant Manager
 Mike McAfee, Manager, Gastonia, North Carolina
 Susan Young, Assistant Manager
 Laura Moss, Assistant Manager
 Charles Moore, Manager, Cary, North Carolina
 Laura Curry, Assistant Manager
 Beverly Mabe, Assistant Manager
 Gary Rolan, Manager, Anderson, South Carolina
 Andrea Adams, Assistant Manager
 Rosemary McAbee, Assistant Manager
 Bill Barenkamp, Manager, West Knoxville, Tennessee
 Ruby Callis, Assistant Manager
 Jason Littlejohn, Assistant Manager
 Daniel Dulaney, Manager, Florence, South Carolina
 Daisy Barr, Assistant Manager
 Amanda Bateman, Assistant Manager
 Daniel Dulaney, Manager, Rocky Mountain, NC
 Deborah Winstead, Assistant Manager
 Carolyn Lynch, Assistant Manager
 Barbara Jo Minton, Manager, Charleston, South Carolina
 Armenda Moss, Assistant Manager
 Barbara Skipper, Assistant Manager
 Bryan Eckardt, Manager, Myrtle Beach
 Deborah Carroll, Assistant Manager
 Edwin Poindexter, Senior Manager, Greensboro, NC
 James Wright, Assistant Manager
 Ramona Tucker, Assistant Manager
 Ed Page, Manager, Pineville, North Carolina
 Marie Foad, Assistant Manager
 Bill Longshore, Manager, Raleigh, North Carolina
 Susan Turner, Assistant Manager
 Erik Coore, Assistant Manager
 Greg Sessoms, Manager, Asheville, North Carolina
 Adrienne Harris, Assistant Manager
 Russ Evans, Manager, Columbia, South Carolina
 Barbara White, Assistant Manager
 Bryan Boone, Manager, Greenville, South Carolina
 Brandon Corley, Assistant Manager
 Rebecca Beard, Assistant Manager
 Richard Hall, Manager, Knoxville, Tennessee
 Steve Hall, Assistant Manager
 Robert Crawford, Manager, Fayetteville, North Carolina
 Robin Macanas, Assistant Manager
 Deborah Malloy, Assistant Manager

CHRISTIAN STORE MERCHANDISING

Bill Nielsen, Director
 Sherian Denton, Administrative Assistant

DIVISION MERCHANDISING I

Michael Hupp, Manager
 Terri Norris, Manager's Assistant
 Becky Wilson, Buyer III
 Mark Beyer, Buyer III, Music
 Sherry Hodge, Manager, Retail Merchandise
 Alison Stacey, Buyer, Gifts
 Jeffrey Revlett, Buyer
 Angela Bauer, Buyer
 Kirsten Hicks, Buyer, Cards & Stationery
 Nancy Turkington, Merchandiser III

DIVISION MERCHANDISING 2

Troy Donaldson, Director

Terri Solorio, Manager's Assistant
 Michael Robbins, Buyer III
 Donnie Baldwin, Buyer III, Programs/Supplies
 John Redding, Buyer 2, Spanish Product
 Rachel McRae, Buyer, Level One

CHRISTIAN STORE MERCHANDISE ADMINISTRATION

Mick Rowland, Director

Pauline Brumit, Manager's Assistant
 Johnna Hill, Lead Merchandising Coordinator
 Tommy Baggott, Lead Merchandising Coordinator
 Mark Garrison, Merchandiser II
 Joey Hammond, Mer I, Program / Supplies
 Jody Holmes, Merchandiser I
 Patricia Harris, Merchandiser I
 Polly Harding, Specialty Store Merchandiser
 David Tanner, Merchandiser I, Bibles/Ref.
 Myra McMahan, Inventory Associate
 Ana Pinto, Inventory Associate
 Lorene Lindsey, Inventory Associate
 Richard Winskie, Inventory Associate
 Bob Osburn, Manager, Merchandise DB, Sys. Events
 Teresa Edwards, Database Assistant
 Janie Ralph, Buyer
 James Hale, Data Development Specialist
 Neil Miller, Associate Buyer, New Stores
 Craig Bitterling, Merchandising Retail Analyst
 Alma Holland, Database Coordinator
 Brenda Adams, Store Communications Associate
 Rena Link, Inventory Associate

LIFEWAY CHURCH RESOURCES DIVISION

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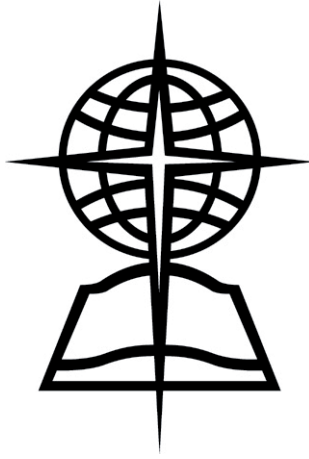
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Alaska	Sept. 25-26	Birchwood Community Church Gary Cox, president P.O. Box 670489 Chugiak, AK 99567	Colleen Cannon	Debra Long
Arizona	Nov. 13-14	Little America, Flagstaff, AZ Jim Loui, president	Amy Medley	
Arkansas	Nov. 6-7	First Baptist church, Van Buren Harry Black, president Washington-Madison Baptist Association 1925 Green Acres Rd. Fayetteville, AR 72703	Marty Davis	Don Pucik
California	Nov. 13-14	Russian Baptist Church, Sacramento Paul Wilkerson, president 11029 Rockaway Glen Rd. Apple Valley, CA 92308	Beth Downey	Steve Foss
Colorado	Oct. 15-16	Steamboat Grand Resort Hotel, Steamboat Springs Charlie Jones, president Fellowship of the Rockies 3892 W. Northern Ave. Pueblo, CO 81005	Ginger LeBlanc	Ginger LeBlanc
Dakotas	Nov. 8-9	Cross Plains Baptist Church, Sioux Falls, S. Dakota Bill Savery, president P.O. Box 426 Custer City, SD 57730	Kathy Osborne	
District of Columbia	Oct. 22-23	Pennsylvania Avenue Baptist Church David McElveen, president c/o Fort Foote Baptist Church 8310 Fort Foote Rd. Fort Washington, MD 20744-5527	LaTricia D. Jones	Margarita Pinto
Florida	Nov. 13-14	Daytona Beach William Rice, president 110 N. McMullen Booth Rd. Clearwater, FL 33759	Ronald C. Hobbs	Lonnie D. Wright
Georgia	Nov. 12-13	Augusta Civic Center, Augusta Wayne Hamrick, president Wayne Hamrick Ministries, Inc. P.O. Box 200337 Cartersville, GA 30120-9006	Billy Britt	Billy Britt
Hawaii	Nov. 8-9	FSBC Pearl Harbor, Oahu Duane McDaniel, president Hawaii Kai Church 265 Lunalilo Home Rd. Honolulu, HI 96825		Faith McFtridge
Illinois	Nov. 6-8	Hilton, Springfield Fred Winters, president First Baptist Church 7110 St. Rt. 162 Maryville, IL 62062-0309	Tommy Cupples	Drew Heironimus
Indiana	Oct. 29-30	Calvary Baptist Church, Greenwood Butch Tanner, president Calvary Baptist Church 200 Sunset Blvd. Greenwood, IN 46142	Sara Burk	

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Kansas- Nebraska	Oct. 15-16	West Bellevue Baptist Church, Bellevue, NE Steve Dighton, president Lenexa Baptist Church 15320 W. 87th St. Plowly. Lenexa, KS 66219	Bryan Jones	
Kentucky	Nov. 14-15	Severns Valley Baptist Church, Elizabethtown Darren Gaddis, president Central Baptist Church 201 West 4th St. Corbin, KY 40701-1601	Wilma Simmons	
Louisiana	Nov. 12-13	Alexandria Riverfront Center, Alexandria Bill Robertson, president Temple Baptist Church 287 Taylor Ave. Winnsboro, LA 71295	Carolyn Sterne	
Maryland- Delaware	Nov. 12-13	Clarion Hotel, Ocean City, MD Rick Hancock, president Dunkirk Baptist Church 11275 Southern MD Blvd. Dunkirk, MD 20754	Gayle Clifton	Carol Moore
Michigan	Oct. 30-Nov. 1	Sunrise Baptist Church (Midland) Herb Harbaugh, president Memorial Baptist Church 12651 Clinton River Road Sterling Heights, MI 48313	Arthur Werry	
Minnesota- Wisconsin	Nov. 9-10	Jacob's Well Church Shelby Alcott, president 9221 W. Bernard Ave. Greenfield, WI 53228	Wes Shemwell	
Mississippi	Oct. 30-31	First Baptist Church, Jackson Clarence Cooper, president First Baptist Church P.O. Box 250 Jackson, MS 39205-0250	Gus Merritt	
Missouri	Oct. 30-Nov. 1	Show Me Center, Cape Girardeau Ralph Sawyer, president First Baptist Church, Wentzville 653 N. Business Hwy. 61 Wentzville, MO 63385	Jason Rogers	Marcia Patridge
Montana	Oct. 3-4	Yellowstone Baptist College, Billings Darwin Scofield, president 1515 S. Shiloh Rd. Billings, MT 59106		Rhonda Blankenship
Nevada	Oct. 16-17	Foothills Southern Baptist Church Theodore Kern, president Crescent Valley Baptist Church 1229 Thomas Jefferson Ave. Battle Mountain, NV 89820-4045	Sandy Farnham	Donna L. Campbell
New England	Nov. 8-10	First Baptist Church, Manchester Paul Kim, president 240 Hillstown Rd. Manchester, CT 06040	Sandy Coelho	Sandy Coelho
New Mexico	Oct. 23-24	First Baptist Church Sandia, Albuquerque Rick Sullivan, president 9429 Constitution NE Albuquerque, NM 87112	Nancy Faucett	Nancy Faucett

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Northwest	Nov. 13-14	Western Washington Tim Crownover, president Northside Baptist Church 5201 NE Minnehaha St. Vancouver, WA 98661	Marsha Gray	Twyla Outhier
Ohio	Nov. 7-8	Cuyahoga Valley Church, Broadview Heights David Gray, president 10561 Freedom St. Garrettsville, OH 44231	Faye Rodgers	
Oklahoma	Nov. 12-13	First Baptist Church, Moore Alton Fannin, president First Baptist Church 225 First Ave. S.W. Ardmore, OK 73401	Pat Wagstaff	Sam Vinall
Penn.- S. Jersey	Nov. 3-4	Hotel Brunswick Lancaster, PA Jimmie Knox, president Chambersburg Baptist Church PO Box 4317201-0043	Melba Boudreaux	
South Carolina	Nov. 13-14	Florence Civic Center, Florence Mike Moody, president Honea Path First 103 Hillcrest Circle Honea Path, SC 29654	Linda Hite	Bill Lutz
Tennessee	Nov. 14-15	MeadowView Conference Center, Kingsport Ronald Stewart, president Grace Baptist Church 7171 Oak Ridge Hwy. Knoxville, TN 37931	Elizabeth Holmes	Eilizabeth Holmes
Texas (BGCT)	Oct. 30-31	Amarillo Stephan Vernon, president First Baptist Church 401 Houston St. Levelland, TX 79336	David Nabors	Clay Price
Texas (SBTC)	Nov. 12-13	Arlington Convention Center Steve Swafford, president 610 South Goliad Rockwall, TX 75087	Yolanda McPherson	
Utah-Idaho	Oct. 23-24	First Baptist Church, Burley, ID Rodger Russell, president 6296 So. Jamestown Circle Salt Lake City, UT 84121	Ruth Burch	Judy Baker
Virginia (BGAV)	Nov. 13-14	Greater Richmond Convention Center, Richmond Boyce Brannock, president 41 Fallon St. Staunton, VA 24401	Fred Anderson	Wayne Hannah
Virginia (SBCV)	Nov. 12-13	Liberty Baptist Church, Hampton Dennis Culbreth, president River Oak Baptist Church 140 Kempsville Rd. Chesapeake, VA 23320	Steve Markel	

2007 STATE CONVENTIONS AND OFFICERS

State	Date	Place and President	Recording Secretary	Statistical Secretary
West Virginia	Nov. 2-3	Westview Baptist, Martinsburg C.J. Adkins, president 3401 Hughes St. Huntington, WV 25704	Fred Morgan	
Wyoming	Nov. 8-9	Boyd Avenue Baptist Church Quin Williams, president 1930 Boyd Ave. Casper, WY 82604	Hope Reynolds	Ruth Barber
Canada	July 3-4	Richmond, BC Jeff Christopherson, president The Sanctuary 1011 Upper Middle Road East Oakville, ON L6H 5Z9	Joan Bruce	Joan Bruce

STATE CONVENTIONS, STATE OFFICES, AND STATE OFFICERS

State	Name of State Body	Convention Offices	Date Founded	Executive Director	Assistant or Associate Director
Alabama	Alabama Baptist State Convention	P.O. Box 11870 (36111-0870) 2001 E. South Blvd. Montgomery, AL 36116-2463	1823	Rick Lance (334) 288-2460	W. Robert DuBois, Jr.
Alaska	Alaska Baptist Convention	1750 O'Malley Road Anchorage, AK 99507	1946	David Baldwin (907) 344-9627	
Arizona	Arizona Southern Baptist Convention	2240 N. Hayden Road, Ste. 100 Scottsdale, AZ 85257	1928	Steve Bass (480) 945-0880	
Arkansas	Arkansas Baptist State Convention	P.O. Box 552 Little Rock, AR 72203	1848	Emil Turner (501) 376-4791	Don Pucik (501) 376-4791
California	California Southern Baptist Convention	678 East Shaw Avenue Fresno, CA 93710-7704	1940	Fermin A. Whittaker (559) 229-9533	Michael B.McCullough
Colorado	Colorado Baptist General Convention	7393 S. Alton Way Centennial, CO 80112-2302	1956	Mark H. Edlund (303) 771-2480	Douglas B. Lohrey (303) 771-2480
D.C.	District of Columbia Baptist Convention	1628 Sixteenth Street, NW Washington, DC 20009	1877	Jeffrey Hagggray (202) 265-1526	Robert D. Cochran (202) 265-1526
Dakotas	Dakota Baptist Convention	PO Box 2616 Bismarck, ND 58502	2004	James Hamilton (701) 255-3765	
Florida	Florida Baptist Convention	1230 Hendricks Avenue Jacksonville, FL 32207	1854	John Sullivan (904) 596-3016	Glen E. Owens
Georgia	Executive Committee of the Baptist Convention of the State of Georgia	6405 Sugarloaf Parkway Duluth, GA 30097-4092	1822	J. Robert White (770) 455-0404	J. Michael Williams/ Robert A. Boswell
Hawaii	Hawaii Pacific Baptist Convention	2042 Vancouver Drive Honolulu, HI 96822	1952	Veryl Henderson (808) 946-9581	
Illinois	Illinois Baptist State Association	P.O. Box 19247 Springfield, IL 62794-9247 (3085 Stevenson Drive 62703-4440)	1907	Nate Adams (217) 786-2600	
Indiana	State Convention of Baptists in Indiana	900 North High School Road Indianapolis, IN 46214	1958	Stephen P. Davis (317) 481-2400	
Iowa	Baptist Convention of Iowa	2400 86th St., Suite 27 Des Moines, IA 50322	1995	Jimmy Barrentine (515) 278-1566	
Kansas-Nebraska	Kansas-Nebraska Convention of Southern Baptists	5410 SW 7th Street Topeka, KS 66606-2398	1945	R. Rex Lindsay (785) 228-6800	

STATE CONVENTIONS, STATE OFFICES, AND STATE OFFICERS

State	Name of State Body	Convention Offices	Date Founded	Executive Director	Assistant or Associate Director
Kentucky	Kentucky Baptist Convention	P.O. Box 43433 13420 Eastpoint Centre Dr. (40223) Middletown, KY 40253-0433	1837	Bill F. Mackey (502) 245-4101	Stephen E. Thompson
Louisiana	Louisiana Baptist Convention	P.O. Box 311 (71309) 1250 MacArthur Drive Alexandria, LA 71303	1848	David E. Hankins (318) 448-3402	Beau Colle
Maryland-Delaware	Baptist Convention of Maryland/Delaware	10255 Old Columbia Road Columbia, MD 21046-1736	1836	David Lee (410) 290-5290	
Michigan	Baptist State Convention of Michigan	8420 Runyan Lake Rd. Fenton, MI 48430-9290	1957	Michael Collins (810) 714-1907	
Minnesota-Wisconsin	Minnesota-Wisconsin Baptist Convention	519 16th Street SE Rochester, MN 55904	1983	Leo Endel (507) 282-3636	
Mississippi	Mississippi Baptist Convention	515 Mississippi Street P.O. Box 530 Jackson, MS 39205-0530	1836	James R. Futral (601) 292-3201	
Missouri	Missouri Baptist Convention	400 E. High Jefferson City, MO 65101-3253	1834	David Tolliver, Interim (573) 636-0400	Roy Spannagel
Montana	Montana Southern Baptist Convention	P.O. Box 99 Billings, MT 59103-0099	2002	Joseph Pickard, Interim (406) 252-7537	
Nevada	Nevada Baptist Convention	406 California Avenue Reno, NV 89509-1520	1978	Thane E. Barnes (775) 786-0406	
New England	Baptist Convention of New England	87 Lincoln Street Northborough, MA 01532	1983	James Wideman	
New Mexico	The Baptist Convention of New Mexico	P.O. Box 94485 Albuquerque, NM 87199	1912	Joseph Bunce (505) 924-2325	
New York	Baptist Convention of New York	6538 Baptist Way East Syracuse, NY 13057	1969	Terry Robertson (315) 433-1001	
North Carolina	Baptist State Convention of North Carolina	P.O. Box 1107 205 Convention Drive Cary, NC 27512-1107	1830	Milton A. Hollifield, Jr. (919) 467-5100	Brian K. Davis
Northwest	Northwest Baptist Convention	3200 NE 109th Avenue Vancouver, WA 98682	1948	William (Bill) Crews (360) 882-2100	Frank Shope
Ohio	State Convention of Baptists in Ohio	1680 East Broad Street Columbus, OH 43203	1954	Jack P. Kwok (614) 258-8491	Bruce Smith
Oklahoma	Baptist General Convention of the State of Oklahoma	3800 North May Avenue Oklahoma City, OK 73112	1906	Anthony L. Jordan (405) 942-3800	Ron Fannin Bill Green
Penn.-S. Jersey	Baptist Convention of Pennsylvania-South Jersey	4620 Fritchey Street Harrisburg, PA 17109	1970	David C. Waltz (717) 652-5856	
Puerto Rico	Puerto Rico/Virgin Islands Southern Baptist Conv.	Road 505 Km.1.2 Ent. La Yuca Ponce, PR 00731-9661	2003	(787) 843-6400	
South Carolina	South Carolina Baptist Convention	190 Stoneridge Drive Columbia, SC 29210-8254	1821	Jim Austin (803) 765-0030	James A. Wright Jr.
Tennessee	Tennessee Baptist Convention	P.O. Box 728 5001 Maryland Way Brentwood, TN 37024-0728	1874	James M. Porch (615) 371-2090	
Texas	The Baptist General Convention of Texas	333 North Washington Dallas, TX 75246-1798	1885	Charles R. Wade (214) 828-5301	
Texas	Southern Baptists of Texas Convention	P.O. Box 1988 Grapevine, TX 76099-1988	1998	James W. Richards (817) 552-2500	

STATE CONVENTIONS, STATE OFFICES, AND STATE OFFICERS

State	Name of State Body	Convention Offices	Date Founded	Executive Director	Assistant or Associate Director
Utah-Idaho	Utah-Idaho Southern Baptist Convention	P.O. Box 1347 Draper, UT 84020	1964	Timothy Clark (801) 572-5350	
Virginia (BGAV)	Baptist General Association of Virginia	P.O. Box 8568 2828 Emerywood Pkwy. Richmond, VA 23226	1823	John V. Upton, Jr. (804) 915-5000	Glenn Akins Paige Peak
Virginia (SBCV)	Southern Baptist Conservatives of Virginia	4101 Cox Road, Ste. 100 Glen Allen, VA 23060	1996	H. Doyle Chauncey (804) 270-1848	
West Virginia	West Virginia Convention of Southern Baptists	Number One Mission Way Scott Depot, WV 25560	1970	Terry L. Harper (304) 757-0944	John Adams
Wyoming	Wyoming Southern Baptist Convention	3925 Casper Mountain Rd. Casper, WY 82601	1984	Lynn Nikkel, Interim (307) 472-4087	
Canada	Canadian Convention of Southern Baptists	100 Convention Way Cochrane, Alberta T4C 2G2-CANADA	1985	Gerry Taillon (403) 932-5688	D. K. Hale

STATE PAPERS, SOUTHERN BAPTIST CONVENTION

State and Frequency of Issue	Name and Address of Paper	Editor	Associate Editor(s)	Circulation	Subscription per Year	Year Founded
Alabama Weekly	<i>The Alabama Baptist</i> 3310 Independence Drive Birmingham 35209	Bob Terry (205) 870-4720	Jennifer Rash Managing Editor	109,101	\$16.95 individual \$11 church	1835
Alaska Monthly	<i>The Alaska Baptist Messenger</i> 1750 O'Malley Rd., Anchorage 99507	David Baldwin (907) 344-9627		2,000	\$ 6.00	1945
Arizona Monthly	<i>Portraits</i> 2240 N. Hayden Rd., Ste. 100, Scottsdale, AZ 85257	Elizabeth Young (480) 945-0880		20,000	\$10.00	1933
Arkansas Biweekly	<i>Arkansas Baptist News</i> 601 West Capitol Ave., Suite A, Little Rock 72201 P.O. Box 552, Little Rock 72203	Charlie Warren (501) 376-4791 Ext. 5153	Stella Praher	27,484	\$ 10.50	1901
California Monthly	<i>California Southern Baptist</i> 678 E. Shaw Avenue, Fresno 93710	Terry Barone (559) 229-9533, Ext. 218	Holly Smith Managing Editor	10,000	\$ 9.50	1941
Colorado Bimonthly	<i>Rocky Mountain Baptist</i> 7393 S. Alton Way, Centennial 80112	Mark Edlund (303) 771-2480		4,000		1956
District of Columbia Bimonthly	<i>Capital Baptist</i> 1628 Sixteenth St., NW Washington 20009	Jeffrey Haggrey (202) 465-1526		4,200	\$ 6.00	1954
Florida Weekly	<i>Florida Baptist Witness</i> 1230 Hendricks Avenue Jacksonville 32207	James A. Smith, Sr. (904) 396-2351 Ext. 8300	Joni B. Hamnigan Managing Editor	40,454	\$16.95	1884
Georgia Fortnightly	<i>6405 Sugarloaf Pkwy.</i> Duluth 30097-4092	Gerald Harris (770) 455-0404	Joe Westbury, Managing Editor Scott Barkley, Production Editor	50,000	\$12 individual \$8.00 church	1822
Hawaii Monthly	<i>Hawaii Pacific Baptist</i> 2042 Vancouver Drive, Honolulu 96822	Veryl Henderson (808) 946-9581	Faith McFaridge Assistant Editor	4,000	\$ 12.00	1952
Illinois Biweekly	<i>The Illinois Baptist</i> P.O. Box 19247, Springfield 62794-9247	Marty King (217) 786-2600	Lisa Sargent Managing Editor	5,471	\$ 8.00	1905
Indiana Monthly	<i>Indiana Baptist Monthly</i> 900 N. High School Rd. Indianapolis 46214	Stephen P. Davis (317) 481-2400		9,500	Free	1959
Iowa Monthly	<i>Iowa Baptist</i> 2400 86th Street, Suite 27, Des Moines 50322	Richard Nations (515) 278-1566		1,936		1962

Kansas-Nebraska Monthly	<i>The Baptist Digest</i> 5410 SW Seventh Street, Topeka, KS 66606-2398	Tim Boyd (785) 228-6800	Eva Wilson, Derek Taylor,	5,434	\$ 0.00	1954
Kentucky Weekly	<i>Western Recorder</i> Box 43969, Louisville 40253	Trennis Henderson (502) 489-3535		33,896	\$ 12.19	1826
Louisiana Weekly	<i>The Baptist Message</i> P.O. Box 311, Alexandria 71309	Kelly Boggs (318) 442-7728	Karen Willoughby	31,368	\$ 13.00	1886
Maryland/Delaware Monthly	<i>Baptist Life</i> 10255 Old Columbia Road, Columbia 21046	Robert Simpson (410) 290-5290	Iris White	20,721	\$ 0.00	1917
Michigan Monthly	<i>Baptist Beacon</i> 8420 Runyan Lake Rd. Fenton, MI 48430-9290	Michael Collins (810) 714-1907	Julie Scheving	9,400	\$ 2.50	1957
Minnesota Monthly	<i>The Minnesota-Wisconsin Baptist</i> 519 Sixteenth St., SE Rochester, MN 55904	David Williams (507) 282-3636		2,954	\$ 5.50	1985
Mississippi Weekly	<i>The Baptist Record</i> P.O. Box 530, Jackson 39205-0530	William H. Perkins, Jr. (601) 292-3218	Tony Martin	95,000	\$ 9.35	1877
Missouri Biweekly	<i>The Pathway</i> 400 East High, Jefferson City 65101-3253	Don Hinkle (573) 636-0400, ext. 230		14,992	\$ 10.00	2002
Montana Monthly	<i>The Montana Baptist</i> P.O. Box 99, Billings, 59103-0099	Jim Edlin (406) 252-7537	Nell Edlin	3,500	\$ 6.00	1988
Nevada Monthly	<i>The Nevada Baptist</i> 406 California Avenue, Reno 89509	Sandy Farham (775) 786-0406		3,100	\$ 5.00	1979
New Mexico Weekly	<i>Baptist New Mexican</i> 5325 Wyoming Blvd. NE, P.O. Box 94485 Albuquerque 87199	John Loudat (505) 924-2311	Linda Prescott	14,028	\$ 5.50	1912
New York Quarterly	<i>The New York Baptist</i> 6538 Baptist Way, East Syracuse 13057	Terry Robertson		3,000	\$ 12.00	1968
North Carolina Weekly	<i>Biblical Recorder</i> P.O. Box 18808, Raleigh 27619-8808	Norman Jameson (919) 847-2128	Laura T. Rich, Graphics Editor Steve DeVane, Managing Ed.	46,859	\$ 14.00	1833
North Dakota/ South Dakota Monthly	<i>Dakota Connection</i> (discontinued) P.O. Box 2616 Bismarck, ND 58502	James Hamilton (701) 255-3765		1,200	\$ 9.00	1987
Northwest Monthly	<i>Northwest Baptist Witness</i> 3200 NE 109th Avenue, Vancouver, WA 98682	Cameron Crabtree (560) 882-2100	Shelita Allen	14,000	\$ 12.00	1931
Ohio Monthly	<i>Ohio Baptist Messenger</i> 1680 East Broad, Columbus 43203	Jack Kwok (614) 258-8491		28,000	\$ 12.00	1952

STATE PAPERS, SOUTHERN BAPTIST CONVENTION

State and Frequency of Issue	Name and Address of Paper	Editor	Associate Editor(s)	Circulation	Subscription per Year	Year Founded
Oklahoma Weekly	<i>Baptist Messenger</i> 3800 North May, Oklahoma City 73112-6506	Ray Sanders (405) 942-3800	Bob Nigh Dana Williamson	79,251	\$ 13.75	1912
Pennsylvania-South Jersey Monthly	<i>Penn-Jersey Baptist</i> 4620 Fritchey Street, Harrisburg, PA 17109	David C. Waltz (717) 652-5856	Glenna Hegenbart	6,200	\$ 7.00	1971
South Carolina Biweekly	<i>The Baptist Courier</i> 100 Manly Street, Greenville 29602	Don Kirkland (864) 232-8736	Todd Deaton Managing Editor	80,000	\$ 14.00	1869
Tennessee Weekly	<i>Baptist and Reflector</i> P.O. Box 728, Brentwood 37024-0728 5001 Maryland Way, Brentwood 37027	Lonnie Wilkey (615) 371-2046	Connie Davis (615) 371-7928	60,000	\$ 12.00	1835
Texas (BGCT) Biweekly	<i>Baptist Standard</i> P.O. Box 660267, Dallas, 75266-0267	Marv Knox (214) 630-4571	Ken Clump	86,207	\$ 12.50	1888
Texas (SBTC) Biweekly/Quarterly	<i>Texas Crossroads</i> P.O. Box 1988, Grapevine 76099	Gary Ledbetter (817) 552-2500	Jerry Pierce (817) 552-2500	36,811	\$ 10.00	1999
Utah-Idaho Monthly	<i>Utah-Idaho Southern Baptist Witness</i> P.O. Box 1347, Draper, UT 84020	Timothy Clark (801) 572-5350	Bill Pepper (801) 572-5350	1,300	\$ 7.00	1965
Virginia (BGAV) Weekly	<i>Religious Herald</i> 2828 Emerywood Parkway, Richmond 23294 Mailing Address: P.O. Box 8377 Richmond 23226	James E. White (804) 672-1973	Robert H. Dilday	17,600	\$ 18.00	1828
Virginia (SBCV) 6 issues per year	<i>Proclaimer</i> 4101 Cox Rd., Ste. 100, Glen Allen 23060	(804) 270-1848		16,000	N/A	1996
West Virginia 10 issues per year	<i>The West Virginia Southern Baptist</i> Number One Mission Way, Scott Depot 25560	John Adams (304) 757-0944		8,000	N/A	1970
Wyoming Monthly	<i>WSBC Horizons</i> 3925 Casper Mountain Rd., Casper 82601	Lynn Nikkel (307) 472-4087	Pam Hans	2,000	\$ 4.00	1985
Canada 8 issues per year	<i>The Baptist Horizon</i>	Debbie Shelton		3,000	\$ 10.00	1988
TOTAL CIRCULATION*				1,011,967		

* Circulation supplied by newspaper or, when applicable, the 2006 USPS statement of ownership, average number of copies.

STAFF OF STATE BAPTIST CONVENTIONS

State	Public Relations Director	Foundation Director	Race Relations Director	Church Building Consultant	Missions Director	Minister-Church Relations Director	GuideStone Representative	Business Manager
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Alaska	David Baldwin	David Baldwin	Michael Procter		Michael Procter	David Baldwin	David Baldwin	David Baldwin
Arizona	Elizabeth Young			Lynn Riley	Steve Bass	Keith Henry	Kathy Keller	Kathy Keller
Arkansas		David Moore	Darwin Bacon		Derwin Bacon	Denny Wright	Denny Wright	Dan Jordan
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Colorado	Doanna Guillott	Jim Hamilton			Bobby Dean	Tommy Chapman	Doug Lohrey	Jim Hamilton
D.C.		Joseph M. Smith		John Boone	Robert D. Cochran	Jeffrey Haggay	John Guillott	LaTricia Jones
Florida	Don S. Hepburn	Eddie McClelland		Tim Smith	Cecil W. Seagle	Robert L. Mounts	Gary Townsend	Septentius Baumgardner
Georgia	Diane Reasoner	Paul Rochert		Clayde Kakuchi	Frank Nuckolls	Danny Waters	Keith Hamilton	J. Michael Williams
Hawaii	Yeryl Henderson	Paul Oyer	Sung Ho Kang		Sung Ho Kang	Clyde Kakuchi	Gerard Sullivan	Gerard Sullivan
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Indiana	Stephen P. Davis	Ray Barrett	John Rogers	Richard Naitons	John Rogers	Richard Naitons	Stephen P. Davis	Ray Barrett
Iowa	R. Rex Lindsay	Doyle Smith	Jimmy Barrentine		Steve Mardock	David Manner	J. Barrentine/B. Thies	Bobbie Thies
Kan-Neb	Robert Reeves	Barry Allen	Lincoln Bingham	French Harmon	Bob Mills	David Manner	Becky Holt	Becky Holt
Kentucky	John L. Yeats	Wayne Taylor			Eric Allen	Karl Babb	Becky Holt	Lowell Ashby
Louisiana	Robert Simpson	John Paris	James Dixon	Michael R. Collins	David Jackson	Bill Robertson	Donald Spencer	Dale Lingensfelder
Mid-Del		Michael R. Collins	P. Dexter Hardy	Clint Calvert	Eric Canady	Ken Jordan	John Paris	Tom Stoffle
Michigan		Leo Endel		Keith Gordon	Ted J. Stephens	Michael R. Collins	Michael R. Collins	Michael R. Collins
Minn-Wisc	William H. Perkins, Jr.	Daniel C. Hall		Spencer Hutson	Glen Land	Bill Williamson	Leo Endel	Leah Smith
Mississippi				Terry Arnold	David Michel	Frank Harmon	Robin Nichols	Barri A. Shirley
Missouri	Jim Edlin	Grant Jackson			Ray Spammigel	George Roach	Gene Foster	Margo Mader
Montana		Thane E. Barnes			Pamela D. Smith	Eddie Hancock	Margo Mader	Connie Vaughn
Nevada		Paul Gallier			James Vaughn		Thane E. Barnes	Jesse Smith
New England	John Loudat	B. Lee Black		Joseph Buncce	Stan Albright		James Wideman	
New York		Terry Robertson		Tommy Edahls	Vozant	Terry Robertson	Terry Robertson	Jane Highlan
North Carolina	Cameron Crabree	Thane E. Barnes	J. Edward Richardson	Phil Stone	Don McCutcheon	Wayne Oakes	John Butler	John Butler
Northwest	Jack Kwok	Tom Fifson		Bob Flegal	Bevan McWhirter	Frank Shope	John Butler	Septent Langston
Ohio	Heidi Wilburn	Robert K. Kellogg	Jack Kwok	Duane Floro	Duane Floro	Steve Hopkins	Dave Watson	Dave Watson
Oklahoma		Weldon Fallaw		Bob Mayfield	Ted Lam	Brett Selby	Sam Vinal	Kerry Russell
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South Carolina		Lynn Craft	Suzi Paynter	Robert E. Grant	Gary Rickman	Bill Northcott	Gary Horton	James A. Wright Jr.
Tennessee	Ferrell Foster	Joe Davis	Mike Gonzales	Keith D. Crouch	Robby Parrain	Resgie Thomas	Richard Skidmore	William Maxwell
Texas (BGCT)	Gary Ledbetter	Timothy Clark	Wayne Faison	Jim Wolfe		Troy Brooks	Troy Brooks	David Nabors
Texas (SRTC)		Ronald C. Hall	Doyle Chauncy	Rodney J. Hale	Clem Atkins	N/A	Bill Pepper	Joe Davis
Utah-Idaho	Patge Peak	Doyle Chauncy	Doyle Chauncy	Steve Bradshaw	Greg Wigley	Jim Vaughn	Bill Pepper	Joe Davis
Virginia (BCAV)	Doyle Chauncy	John Adams		C. Thomas Young		Steve Bradshaw	Jeff Cranford	Eddie Stratton
Virginia (SBCV)		Lynn Nikked				Terry Harper	Doyle Chauncy	Doyle Chauncy
West Virginia		Ben Marshall				Lynn Nikked	John Adams	Terry L. Harper
Wyoming							Lynn Nikked	Lynn Harper
Canada							Lynn Nikked	Joan Bruce

ADDITIONAL STAFF MEMBERS

ALABAMA

Mary Sue Bennett	Special Assistant to Executive Director
Reginald Quimby	Director, Global Partnerships/Volunteers in Missions
Joe Bob Mizzell	Director, Christian Ethics/Chaplaincy Ministries
Ray Baker	Coordinator, Prison Ministry
Marcus Merritt	Associate, Evangelism
Teman Knight	Director, Leadership & Church Health
Rick Ellison	Associate, Sunday School, Educational Ministries Leadership
Jamie Baldwin	Associate, Sunday School, Youth and Adult
James Blakeney	Associate, Sunday School, Preschool and Children
Mike Jackson	Director, Discipleship & Family Development
Eileen M. Wright	Associate, Discipleship & Family Development
Sonya Tucker	Associate, Discipleship & Family Development
Julian E. Stephens	Associate, Men's Ministries
Scotty Goldman	Associate, Collegiate & Student Ministries
Keith Loomis	Associate, Collegiate & Student Ministries
Keith Hinson	Associate, Communications – Marketing & Webmaster
Jesse Conte	Media Assistant, Communications
Curry Evans	Part-time Media Assistant, Communications
Jo Ellen Johnson	Coordinator, Accounting
Virginia Hancock	Associate, Accounting/Human Resources
Jeff Hammack	Associate, Computer Services
Mickey Crawford	Statistical Technician, Computer Services
Vacant	Consultant, Computer Programmer Support
Scott Whittington	Consultant, Computer Technology Support
Ronald Parnell	Associate, Buildings and Grounds
Brittney Gardner	Communications Specialist, WMU
Lucretia Mobbs	Consultant, E-Ministries and Women's Ministry
Faith McDonald	Consultant, Students & Ministries, WMU
Pat Ingram	Consultant, Women on Mission and WMU
Cindy Wilson	Assistant to Executive Director, WMU

ALASKA

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Lance Kramer	Native Work Church Planter
Bill Mikewski	Far East Russia/Alaska Patnership Director
Stewart Pickle	Multi-Ethnic Church Starter Strategist
Linda Hokit	CCM Ministry Starter Strategist

ARIZONA

Ken Bellflower	Church Planting Resource Facilitator
Fernando Amaro	Hispanic Church Facilitator
Mark Gibson	Church Ministries (Program) Facilitator
Keith Henry	Church Ministries (Leadership Development) Facilitator
Mitch McDonald	Church Evangelism Facilitator

ARKANSAS

Al Farmer	Computer Services Manager, Business Affairs Team
Jeff Corley	Controller, Accounting, Business Affairs Team
Diane Parker	International Students/Collegiate Missions, Collegiate Ministry Team
George Sims	Building & Property Endowment/Personnel, Collegiate Ministry Team
John Caddy	Young Adults/Youth Sunday School, Evangelism & Church Growth Team
Randy Brantley	Youth Evangelism, Evangelism & Church Growth Team
Toby Talley	Adult Evangelism, Evangelism & Church Growth Team
Lynn Riley	Adult Sunday School, Evangelism & Church Growth Team
Dave McClung	Church Growth & Discipleship/Bible Drills/40 Days of Purpose, Evangelism & Church Growth Team
Allison Kizzia	Preschool-Children's Sunday School & Discipleship, Evangelism & Church Growth Team
Tim Deahl	Theological Education, Executive Support Team
Bill Bullington	Cooperative Program Promotion, Executive Support Team
Jan Kelley	Information and Communication, Executive Support Team

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 Jimmie Sheffield
 J. D. Stake
 Bill Cantrell
 Phill Hall
 Chris Copeland
 Gary Fulton
 Bill Howse
 Diana Lewis
 Marvin Peters
 Marion Reynolds
 Bob Williford
 Bob Fielding
 Vacant
 Vacant

CALIFORNIA

Steve Foss
 Jeffrey Curtis
 Thomas Blackwell
 Eugene Bryant, Jr.
 Don Conley
 Joshua Smith
 Michael Henson
 Keith (K.B.) Williams
 Howard Burkhart
 Hugo L. Campos
 Richard Cano
 Andrew Chan
 Sal Fernandez
 Khalil (Charlie) Hanna
 Song Sik Kim
 Rodolfo Martinez
 Joe Robledo
 Romulo Soy
 Linda Bergquist
 Daniel Cookson
 Darren Hulbert
 Doug Hutcherson
 Don Overstreet
 Ross Shephard
 Tom Belew
 Tim Gentry
 Chris Fletcher
 Daryl Watts
 Mike McGuffee
 Roger Byrd
 Rod Willtrout
 Charles McClung
 Oscar Sanchez
 Eric Bergquist
 Ron Climer
 Tammy Cookson
 Ken Dean
 Dorothy Rowell
 Julie Shockey
 Steve Weaver

 Steve Hughes
 Fred Weatherly
 Debbie Wohler
 Monta Jo Erikson
 Wendell Foss

COLORADO

Ron Clement
 Steve Hoekstra
 Dallas Speight
 Larry and Pat Walker

DAKOTAS

Jim Hamilton
 John Guillott
 Myron Grueneich
 Donna Guillott

Partnership Missions, Executive Support Team
 Consultant, Leadership & Worship Team
 Ministry of Crisis Support, Leadership & Worship Team
 Missions Mobilization Strategist, Missions Ministries Team
 Church Starting Strategist, Missions Ministries Team
 Chaplaincy & Inclusion Ministries, Missions Ministries Team
 Church Planter Strategist, Missions Ministries Team
 Church & Community Ministries, Missions Ministries Team
 Church & Community Ministries, Missions Ministries Team
 Assoc. Missions Strategist, Missions Ministries Team
 Chaplaincy, Missions Ministries Team
 Director, Hope Migrant Missions Center, Missions Ministries Team
 Men and Boys Missions Education Strategist, Missions Support Team
 Women on Mission, Missions Support Team
 Children and Youth Missions Education, Missions Support Team

Information Technology Specialist
 African-American Church Starting Specialist
 African-American Church Starting Strategist
 African-American Church Starting Strategist
 African-American Church Starting Strategist
 African-American Church Starting Strategist
 African-American Church Starting Strategist
 African-American Church Starting Strategist
 Language Church Starting Strategist (Deaf)
 Language Church Starting Strategist (Hispanic)
 Language Church Starting Strategist (Hispanic)
 Language Church Starting Strategist (Chinese)
 Language Church Starting Strategist
 Language Church Starting Strategist (Middle Eastern)
 Language Church Starting Strategist (Korean)
 Language Church Starting Strategist (Hispanic)
 Language Church Starting Strategist (Hispanic)
 Language Church Starting Strategist (Filipino)
 New Church Starting Strategist
 New Church Starting Strategist
 New Church Starting Strategist
 New Church Starting Strategist
 New Church Starting Strategist
 New Church Starting Strategist
 New Church Starting Strategist
 Small Group & Childhood Specialist
 Evangelism Specialist
 Youth Evangelism Specialist
 Student & Family Specialist
 Ministerial Leadership Specialist
 Music & Worship Specialist
 Stewardship & Annuity Specialist
 Ministry Evangelism Specialist
 Migrant Ministries Field Specialist
 Page Street Baptist Center Director
 Community Ministries Field Specialist
 Community Ministries Field Specialist
 Community Ministries Field Specialist
 Community Ministries Field Specialist
 Community Ministries Field Specialist
 Community Ministries Field Specialist
 Telegraph Avenue Baptist Center Director &
 Community Ministries Field Specialist
 Resort Ministries Field Specialist
 Resort Ministries Field Specialist
 Resort Ministries Field Specialist
 State Literacy Coordinator
 Volunteer Mobilization Specialist

 Director, Prayer & Evangelism
 Director, Resort Church Planting and Director, Western Colorado Office
 Director, Pastoral Care and Chaplaincy
 Volunteer Ministries Coordinators

Executive Director/Treasurer
 State Dir. of Missions; Worship Consultant/CP/Language Missions/Partnership
 Church Health and Leadership; LifeWay Director
 Administrative Secretary/WMU/Missions Ed./Sr. Adults

FLORIDA

Berna Miller
 Garvon Golden
 Buck Hill
 Maxie Miller
 Ray Campbell
 Glenn Pollock
 Charles E. Davis
 Brad Crawford
 Eddie L. Gilley
 Lee Howell
 Larry Hunt
 Tony C. Olesky
 Ben Smith
 Rahul Agarwal
 Jeffrey Gnann
 Don Sawyer
 Gary N. Nichols
 Roy Lee Saint
 Dennis Wilbanks
 William Montgomery
 Lewis Miller
 David C. Moore
 John G. McInnis, Jr.
 Aldalberto Fernandez
 Andrea Hall
 Sue Johns
 Mike Hoffmann
 Rick Lawrence
 Keith Lancaster
 Dwight Williams
 Brenda McCollum
 Scott D. Holt
 Barbara L. Denman
 Fritz Wilson
 Jerry White
 Lonnie D. Wright
 Daniel Paixao
 Herman Rios
 Tyrus C. Wood, Jr.
 Hugh S. Cater
 Craig Culbreth
 Jeff Hessinger
 Rick Shepherd
 Mark D. Stephens
 David Lema
 Joseph Gaston
 Amaury Santos
 Misael Castillo
 Emmanuel Roque
 Richard Wheeler
 Jim Robinett
 Bob Bumgarner
 Frank Moreno
 Francisco Tola
 Mark Mayhew
 Douglas Watkins
 Enoc Toby
 Eugene McCormick
 Rebecca Crandall

ACP Director
 Evangelism/Collegiate/Prayer Coordinator
 Church Starter Strategist
 Director, African-American Church Planting Department
 African-American Church Planting Field Missionary
 African-American Church Planting Field Missionary
 Associate, Church Music Department
 Associate, Collegiate Ministries Department
 Associate, Collegiate Ministries Department
 Associate, Collegiate Ministries Department
 Associate, Collegiate Ministries Department
 Associate, Collegiate Ministries Department
 Associate, Collegiate Ministries Department
 Associate, Collegiate Ministries Department
 Associate, Convention Facilities Department
 Associate, Convention Facilities Department
 Associate, Discipleship and Family Department
 Associate, Discipleship and Family Department
 Associate, Partnership Missions Department
 Associate, Stewardship Department
 Associate, Sunday School Department
 Associate, Sunday School Department
 Associate, Sunday School Department
 Associate, Urban Impact Ministries
 Associate, Women's Missions and Ministries Department
 Associate, Women's Missions and Ministries Department
 Church Planting Field Missionary
 Director, Church Planting Department
 Church Planting Field Missionary
 Church Planting Field Missionary
 Director of Strategic Endowed Giving
 Director, Accounting Department
 Director, Communications Department
 Director, Disaster Relief and Recovery Department
 Director, Human Resources Office
 Director, Information Support Services Department
 Director, Language Church Development Department
 Director, Language Evangelism and Stewardship Department
 Director, Media Services Department
 Director, New Work Assistance Department
 Director, Partnership Missions Department
 Director, Personal Evangelism Department
 Director, Prayer/Spiritual Awakening Department
 Director, Theological Education and Distance Learning
 Associate, Theological Education and Distance Learning
 Associate, Language Church Development Department
 Language Church Planting Field Missionary
 Migrant Ministries Field Missionary
 Director, Language Church Planting Department
 Director, Office of Leadership Development
 Director, Church Planning and Revitalization Department
 Director, Church Development Division
 Director, Language Division
 Language Church Planting Field Missionary
 African-American Church Planting Field Missionary
 Associate, Sunday School Department
 Associate, Language Church Planting Department
 Director, African-American Church Development Department
 Area Director, BSU Miami

GEORGIA

Rod Hampton
 Laurel Davis
 Ray Newman
 Eddy Oliver
 Charles Carter
 Kevin Smith
 Sherry Keil
 Tim Huggins
 Kevin Wilson
 Tom Crites
 Bryan Nowak

Associate Consultant, Communications
 Associate Consultant, Communications
 Convention Meeting Planning & Conference Center Promotion
 Consultant, Cooperative Program, Stewardship, and State Missions Development
 Contract Consultant, Cooperative Program, Stewardship, and State Missions Dev.
 Director, Employee Services
 Employee Benefits Administrator
 Specialist, Information Services
 Consultant, Information Services
 Specialist, Research Services
 Associate Consultant, Research Services

Toby Howell	Vice President for Finance
Michelle Eller	Associate Consultant, Convention Financial Services
Keith Hamilton	Specialist, Church Financial Services
Tony Neal	Consultant, Church Financial Services
Frank Nuckolls	Specialist, Associational Missions Ministries
Judy Hinesley	Assistant Director, Support Services
Mark Sterling	Consultant, Prayer & Spiritual Awakening Ministry
Kenneth Keene	Consultant, Church Minister Relations
Robertson Anderson	Consultant, Church Minister Relations
Mary Cox	Coordinator, Ministers' Wives Ministry
Alan Folsom	Consultant, Bible Study Ministries
Patrick Thompson	Consultant, Bible Study Ministries
Tim Smith	Consultant, Bible Study Ministries
Ron Little	Consultant, Collegiate Ministries
Warren Skinner	Consultant, Collegiate Ministries
Greg Abercrombie	Consultant, Healthy Kingdom Churches
Dana Sharitt	Associate Consultant, Discipleship Ministries
Gordon Davidson	Consultant, Discipleship Ministries
Maria Brannen	Consultant, Discipleship Ministries
John Burnett	Consultant, Discipleship Ministries
Steve Foster	Consultant, Evangelism Ministries
David Harrill	Consultant, Evangelism Ministries
Derek Leman	Messianic Language Missionary
Angela Popovici	European Language Missionary
Norma Charles	Asian Indian Language Missionary
Fayiz Saknini	Middle Eastern Language Missionary
Ricky Thrasher	Consultant, Associational Missionaries
Mike Flowers	Consultant, Men's Ministries
Moses Valdes	Hispanic Language Missionary
Dennis Rivera	Hispanic Language Missionary
An Van Pham	Asian Language Missionary
Jay Vineyard	Consultant, Leadership Development Ministries
Benny Pate	Specialist, Leadership Development Ministries
Stuart Lang	Consultant, Associational Missions Ministries, Disaster Relief
Mike Gravette	Specialist, Mission Volunteers Ministries
Chris Boltin	Associate Consultant, Mission Volunteers Ministries
John Tarrer	Consultant, Mission Volunteers Ministries
George Barnett	Ministry Resource Consultant
Mike Branderburg	Ministry Resource Consultant
Charles Drummond	Ministry Resource Consultant
Ted Kandler	Ministry Resource Consultant
Phil Pilgrim	Ministry Resource Consultant
Clay Turner	Ministry Resource Consultant
Clyde Evans	Ministry Resource Consultant
Harris Malcom	Ministry Resource Consultant
Stanley Luke	Ministry Resource Consultant
Gerald Colbert	Planting Missionary, New Church Development
Ben Lang	African American Rep., New Church Development
Jim Millirons	Specialist, New Church Development
Daryl Price	Church Planting Missionary, New Church Development
Ken Miller	Engineer Representative, New Church Development
Shuford Jones	Church Properties & Loan Services Mgr., New Church Development
Paul Montgomery	Church Properties and Loan Services Consultant, New Church Development
Carol Jennings	Regional Representative, New Church Development
Bryant Miller	Consultant, Special Missions
Douglas Couch	Specialist Youth Ministries
Scott Kindig	Consultant, Youth Ministries
Cindy Fruitticher	Administrator, Youth Ministries
Janet Speer	Consultant, WMU
Karen Pace	Consultant, WMU
ILLINOIS	
Vacant	Director, Student and Discipleship Ministries
Marty King	Associate Executive Director, Communications
Randy Mullinax	Director, Evangelism
Doug Devore	Executive Director, Baptist Children's Home and Family Services
Drew Heironimus	Director, Information Services
Rick Heironimus	Executive Director, Baptist Foundation
Sylvan Knobloch	Director, Church Staff Development Ministries
Mark Lee	Manager, Lake Sallateeska Baptist Camp
Allen Mashbern	Director, Worship & Church Music and Senior Adult Ministries
Melisa Phillips	Director, Human Resources
Lisa Sergent	Director, Communications

	Larry Walter	Manager, Streater Baptist Camp
	Bob Dickerson	Associate Executive Director, Church Strengthening Team
	Van Kicklighter	Associate Executive Director, Church Planting Team
	Larry Toller	Associate Executive Director, Business Team
	Sandy Wisdom-Martin	Director, Missions Involvement
	Charles Campbell	Director, Next Generation Ministries
	Ken McCune	Director, People Group Church Planting
	Dennis Dawson	Associate Executive Director, Missions Team
	Nate Adams	Executive Director, Illinois Baptist State Association
INDIANA	Jaye Copeland	Children's and Women's Ministry
	Cary Hanks	Language Strategist
	Steve Blanchard	Partnership Missions
	Brian Christy	Camp Director
	Glen Flowers	Mission Service Corp Coordinator
	Allen Haynes	Disaster Relief Coordinator
IOWA	Jon Jamison	Church & Community Ministries Consultant & Friendship Center Director
	Mindy Jamison	Church & Community Ministries Consultant & Friendship Center Director
KANSAS- NEBRASKA	Tim Boyd	Editor, <i>The Baptist Digest</i>
	Bob Mills	Christian Social Ministries
KENTUCKY	Richard Adams	Leadership Development Department Director
	David Aker	Mountain Missions Director
	Eric Allen	Mission Service & Ministries Director
	Lowell Ashby	Business Services Team Leader & Business Manager
	Karl Babb	Leadership Development Team Leader & Pastoral/Marriage Ministries Director
	Larry Baker	New Work & Associational Missions Department Director
	Joe Ball	Youth Sunday School & Ministries Department Director
	Ross Bauscher	Evangelism Growth Team Leader & Evangelism Director
	Larry Brannin	Partnership Missions Department Director
	Glen Cummins	Media Production Associate
	Wendy Dever	Church Development Strategist
	Jim Donnell	Preschool/Children's Ministry/Sunday School Department Director
	Cheryl Doty	Administrative Services Department Director & Assistant Business Manager
	Randy Foster	Archivist
	Troy Fulkerson	Baptist Men on Mission Department Director
	Tog Goodson	Information Services Department Director
	French Harmon	Worship/Music Department Director
	Michael Hendricks	Church Development Team Leader
	Keith Inman	LAN Administrator
	Shelly Johns	Collegiate/Young Adult Ministries Group Director
	Randy Jones	Women's Ministry/Senior Adult Associate
	Larry Koch	Missions Growth Team Leader
	Bill F. Mackey	Disaster Relief Associate
	Jim McGee	Executive Director-Treasurer
	Brandon McGrew	Church Development Strategist
	Tonya Penich	Assistant LAN Administrator
	Rick Pryor	Senior Accountant
	Kristie Randolph	Systems Specialist
	Robert Reeves	Communications Associate
	Steve Rice	Communications Department Director
	Cathi Roy-Sanders	Discipleship/Assimilation Director
	Ronnie Sivells	Accounting Services Department Director
	Brenda Smith	Church Development Strategist
	Tom Smoot	Web Specialist
	Lizzi-beth Spence	Creative Ministries Department Director
	Don Spencer	Collegiate Ministry Specialist
	Steve Thompson	Annuity Department Director
	Darryl Wilson	Executive Office Team Leader & Assistant Executive Director
	Alan Witham	Associate Team Leader for Church Development
	Denise Withers	Church Development Strategist & Coordinator
		Communications Specialist
LOUISIANA	Russell Johnson	Accounting Director
	Janie Wise	Associate for WMU Missions & Ministries
	Carolle Green	Preschool/Children's Sunday School - Discipleship Strategist
	Danny Nation	Video Production Manager
	Kevin Boles	Youth Sunday School - Discipleship Strategist
	John Ammons	Digital Media Strategist
	Gary Mitchell	Bivocational/Smaller Church Strategist

**MINNESOTA/
WISCONSIN**

Richard DeBusk
Karon McCartney

Prayer Ministry Strategist
Media/Archives Coordinator

Steve Melvin

Director, Church Extension

MISSISSIPPI

Paul Pinson
Tony Martin
Wayne Pinkerton
Alan Woodward
Jimmy Porter
Lee Yancey
Susan Luttrell
Jimmy McCaleb
Wyndy South
Jerry Talley
Sarah Talley
David Young
Don Hicks
Glenn Shows
Don Gann
Jim Ray
Jane Earnest
Ken Rhodes
Paul Harrell
Harry Raley
Ed Deuschle
David Alexander
Bill Duncan
Ernest Sadler
Jim Booth
Angie Boydston
John Clendinning
Huey Dedmon
Tammy Anderson
Kathy Burns
Robin Keels
Roddy Reed
Paula Smith

Director, Accounting & Personnel Services
Associate Editor, *Baptist Record*
Procurement Officer, Business Office
Director, Church Administration/Pastoral Ministries
Executive Director, Christian Action Commission
Consultant, Christian Action Commission
Contract Consultant, Church Music
Contract Consultant, Church Music
Contract Consultant, Church Music
Contract Consultant, Church Music
Contract Consultant, Church Music
Contract Consultant, Church Music
Contract Consultant, Church Music
Consultant, Discipleship & Family Ministry
Consultant, Discipleship & Family Ministry
Consultant, Men's Ministry
Manager, Central Hills Baptist Retreat
Associate Director, MS Baptist Foundation
Director, Mission Mobilization
Consultant, Mission Mobilization
Consultant, Prayer Ministry
Director, Church Planting
Consultant, Church Planting
Acts 1:8 Strategist, Church Planting
Acts 1:8 Strategist, Church Planting
Deaf Ministry Contract Consultant, Mission Strategy
Consultant, Sunday School
Consultant, Sunday School
Consultant, Sunday School
Consultant, WMU
Consultant, WMU
Consultant, WMU
Manager, Camp Garaywa, WMU
Consultant, WMU

MISSOURI

Mike Cooper
Sondi Scroggins
Dean Finley
Gene Austin
Jerry Carmichael
Bob Houchins
Jason Allen
Matt Kearns
Ron Barker
Rick Biesiadeck
Ed Moncada
Jerry Field
Ken McCune
Allen Palmeri
Brian Koonce
David Tolliver
Jim Thorne
Kari Wiens
Jay Hughes
Kenny Shaw
Gene Foster
David Ellis
Jody Burkett
Norm Howell
Joe Ulvering
Lyle Witcher

Discipleship Specialist
Preschool/Children's Sunday School Specialist
Campus Minister
Campus Minister
Campus Minister
Campus Minister
Campus Minister
Student Ministries Team Leader
Spiritual Awakening Specialist
Anglo Catalytic Missionary
International Collegiate Minister
Director of Church Planting
Anglo Catalytic Missionary
Reporter, *The Pathway*
Reporter, *The Pathway*
Cooperative Program Specialist
Print Graphics Specialist
Web Graphics Specialist
Controller
Building & Properties Manager
Human Resources Specialist
Media & Technology Specialist
Information Systems Specialist
Partnership Missions Specialist
Family Ministries Specialist
Student Evangelism Specialist

MONTANA

Mark Langley
Pamela D. Smith
Jim Edlin
Margo Mader
Jim/Nell Edlin
Doug Hutcheson
Steve Fowler
Jeremy Copeland
Joseph Pickard

Church Health Team Leader
Missions and Ministries Team Leader
Communications Team Leader
Director, Business/Accounting Unit
Montana Coordinators - Volunteers in Missions
Leadership Development Team Leader
Church Planting Team Leader & SDOM
Disaster Relief & Men's Ministry
Interim Executive Director

NEW ENGLAND

Justin Cathey	Technical Services
Allyson Clark	Youth Leadership Development
Neal Davidson	Consultant – Pastoral Leadership
Robby Pitt	Consultant – Church Planting
Roberto Souza	Seminary Extension
Randy Sprinkle	Transformational Leadership Development
Greg Torres	Consultant – Church Planting

NEW MEXICO

Dan Rupp	Church Planter Strategist
Wynette Klopfer	Camp Manager
Ron Samp	Camp Manager
Richard Gomez	Mission Service Corp Coordinator
Ted With	Campus Minister, UNM
David Englehart	Campus Minister, NMSU
Brian Townsend	Campus Minister, ENMU

NEW YORK

Dwain Gregory	Campus Minister, West Point (USMA)
Michael McQuitty	Campus Minister, Syracuse University
David Buschman	Campus Minister, Princeton
Susan Field	Campus Minister, New York City
Heather Ruiz	Associate Director, Community Evangelism
Derek Spain	Resort Ministry Consultant
Brad Veitch	Church Planting Director
Tim Bissell	Church Planter Strategist, Central New York Association
David Williams	Church Planter Strategist, Fingerlakes Association

NORTH
CAROLINA

Abernathy, Mark D	Baptist Men Consultant
Autry, Judy	Ministry Assistant, Information Services
Bagwell, Devon	Ministry Assistant, Office of Prayer and Spiritual Awakening
Beam, Thomas	Baptist Men Consultant
Bissette, Kay	Executive Leader Assistant
Bowen, Barbara	Accounting Coordinator
Branch, Judy H.	WMU Administrative Assistant
Brown, K	Senior Consultant, Audio & Video
Brunson, Richard	Baptist Men Executive-Director Treasurer
Butler, John	Executive Leader, Business Services
Carson, Kathryn	Senior Graphic Designer
Childress, Jay	WMU Camp Mundo Vista - Maintenance
Copper, Bill	Director, Hollifield Leadership Center
Costilow, Pam	Accounts Receivable
Cozadd, Penny	Accounting Technician
Creswell, Mike	Senior Consultant, Cooperative Program & NCMO Promotion
Daniel, Cheryl	WMU Accountant
Davis, Brian	Executive Leader, Administration & Convention Relations
Dupree, Martin H.	Team Leader, Evangelism & Church Growth
Edwards, Faye	Ministry Assistant, Congregational Services
Edwards, Wendy	Senior Consultant, Office of Prayer & Spiritual Awakening
Eller, Neal	Team Leader, Congregational Services
Evans, Lester	Senior Consultant, Associational Partnerships
Foy, Bob	Senior Consultant, Lay Renewal
Fulbright, Ruby	WMU Executive Director-Treasurer
Garay, Ralph	Senior Consultant, Asian Island-Pacific Church Planting
Garrison, Cathy	WMU Project Coordinator
Gentry, Barbara	Ministry Assistant, Campus Ministry
Gray, Markus	Team Leader, Church Planting
Hammett, Eddie	Senior Consultant, Congregational Services
Harbinson, Rebecca	Ministry Assistant, Evangelism & Church Growth
Harding, Margaret	WMU Consultant
Haywood, Janice	Team Leader, Congregational Services
Heavener, David Mike	Food Services Director
High, Jan	WMU Consultant
Holbrook, Rick	Director, Camp Caswell
Honeycutt, Joanne	Baptist Men Medical Dental Bus Coordinator
Hopkins, Cathy	Senior Consultant, Congregational Services
Hottell, Lauren	Ministry Assistant, Evangelism & Church Growth
Howard, Kelvin	Webmaster
Howell, Cynthia C	Ministry Assistant, Music & Worship
Hudson, Linda	Director of Human Resources
Huffman, Jimmy	Director, Caraway Conference Center
Hughes, Rick	Senior Consultant, Congregational Services
Johnson, Judy	Ministry Assistant, Public Relations
Johnson, Merrie	Senior Consultant, Youth Evangelism
Johnson, Norma Jean	Executive Leader Assistant, Business Services
Johnson, Tommy	Facilities Manager

Jolaoso, Tayo
 Jones, John
 Jones, Larry E
 Jones, Teresa
 Joo, Sammy
 Kessler, Ken
 King, Cynthia
 Knight III, Thomas W
 Kreiter, Linda
 Luoni, Maria
 McClintock, Daniel G
 McCutcheon, Don
 Moore, David
 Morgan, Kecia
 Moss, Gaylon
 Mountz, Mary
 Mungo, Pamela
 Oakes, Wayne
 Parker, Wendy
 Phillips, Larry R
 Pleasant, Betty
 Pleasants, Ann
 Rasberry, Ron
 Renfrow, Jay
 Richardson, J. Edward
 Ridings, Kenneth
 Ridley, Dan
 Ridley, John
 Roberson, Charity
 Roland, Betsy
 Roma, Fatima
 Ross, Johnny
 Sanders, Ronald
 Sasser, M. Lynn
 Schofield, Chris
 Schwab, Russell D.
 Seering, Elizabeth
 Self, Kelli
 Shankles, Sheryl
 Simons, Robert
 Soriano, Guillermo
 Stevenson, Erin
 Stone, David
 Stone, Phil
 Strickland, Rosanna
 Tan, Kenneth
 Tate, Tammy
 Tharrington, Lynn
 Trexler, John R. (Rick)
 Tucker, Cynthia
 Vogel, Cara L.
 Volz, Beverly
 Walton, JoAnn S
 Wilson, Lorene
 Wiltshire, Donnie Gene
 Young, Pam

NORTHWEST

Ken Houston
 Danny Kuykendall
 Millie Burkett

OKLAHOMA

Ron Fannin
 Bill Green
 Greg Frizzell
 Gary Fielding
 Alan McCoy
 Scott Phillips
 Brett Selby
 Sheri Babb
 Andy Harrison
 Bob Mayfield
 Keith Haygood
 Randall Adams
 Paul Bettis

Graphic Designer
 Team Leader, Information Services
 Senior Consultant, Congregational Services
 Executive Assistant for Administration
 Senior Consultant, International Campus Ministry
 Team Leader, Associational Partnerships
 Executive Leader Assistant, Administration & Convention Relations
 Senior Consultant, Campus Ministry
 Executive Leader Assistant, Congregational Services
 Ministry Assistant, Congregational Services
 Senior Consultant, Campus Ministry
 Executive Leader, Mission Growth Evangelism
 Team Leader, Congregational Services
 Baptist Men Financial Secretary
 Baptist Men Consultant
 Baptist Men Project Assistant
 Senior Consultant, Church Planting
 Senior Consultant, Congregational Services
 Baptist Men Project Assistant
 Senior Consultant, Congregational Services
 Insurance Specialist
 Ministry Assistant, Church Planting
 Network Manager - Administrator
 Accounts Payable
 Senior Consultant, African-American Ministries
 President, Fruitland Bible Institute
 Senior Consultant, Congregational Services
 Senior Consultant, Campus Ministry
 Senior Consultant, Campus Ministry
 Ministry Assistant, Associational Partnerships
 Baptist Men Project Assistant
 Senior Consultant, GuideStone
 Senior Consultant, Campus Ministry
 Executive Leader, Congregational Services
 Director, Office of Prayer & Spiritual Awakening
 System Administrator
 Executive Leader Assistant, Mission Growth Evangelism
 Ministry Assistant, Church Planting
 Ministry Assistant, Congregational Services
 Comptroller
 Senior Consultant, Multi-cultural Evangelism
 Production Manager
 Senior Consultant, Congregational Services
 Senior Consultant, Congregational Services
 Resource Center Manager
 Team Leader, Congregational Services
 WMU Camp Mundo Vista Program Director
 Baptist Men Administrative Assistant
 Team Leader, Campus Ministry
 Ministry Assistant
 WMU Consultant
 Accountant
 Ministry Assistant, Congregational Services
 Ministry Assistant, Congregational Services
 Senior Consultant, Congregational Services
 Executive Assistant to Executive Director-Treasurer

Technology Manager
 Youth Ministry Strategist
 Preschool/Children's Ministry Strategist

Senior Associate Executive Director
 Associate Executive Director
 Specialist, Prayer & Spiritual Awakening
 Manager, Falls Creek Baptist Conference Center
 Director, Technology
 Team Leader - Church & Family Equipping
 Specialist, Leadership Development
 Specialist, Preschool Ministries
 Specialist, Student Ministries/Education
 Specialist, Adult Ministries
 Specialist, Worship/Music Ministries
 Team Leader - Church Outreach
 Specialist, Chaplaincy/Community Ministries

Ted Lam	Specialist, Church Planting
Jim Brunk	Specialist, Smaller in Attendance Church Ministries
John Strappazon	Specialist, Collegiate Ministries
Alan Quigley	Specialist, Personal Evangelism
Chris Forbes	Specialist, Evangelism Marketing
James Lankford	Specialist, Student Ministries/Evangelism
Cris Lowery	Specialist, Campus Ministries
Sam Porter	Specialist, Partnership & Volunteer Missions
Kelly King	Specialist, Women's Missions/Ministries
Ray Sanders	Team Leader - Communications/Editor, <i>Baptist Messenger</i>
Bob Nigh	Managing Editor, <i>Baptist Messenger</i>
Dana Williamson	Associate Editor, <i>Baptist Messenger</i>
Rob Miller	Specialist, Print Communications
Bob Shelton	Specialist, Stewardship/Cooperative Program
Jim Reimer	Director, Church Capital Stewardship Services
Kerry Russell	Team Leader - Finance/Chief Financial Officer
Sam Vinall	Specialist, Information Services
Mark Jones	Specialist, Children's Ministries
Ramon Aleman	Director, Robert Haskins School of Leadership
Denny Freeman	Associate, Baptist Collegiate Ministries
Charles Loper	Assistant, Technical Support
Heidi Wilburn	Specialist, Communications

**PENNSYLVANIA/
SOUTH JERSEY**

Hal Hopkins	Director, Church Planting - East
Tim Bailey	Director, Church Planting - West
Esther Strader	Associate, Church Development (singles ministries)
Barry Whitworth	Director, Church Planting, Central
John Kovalchuck	Director, Church Planting, Ethnic
John Richardson	Youth Evangelism Associate

**SOUTH
CAROLINA**

Roger Acton	Associate Director, Adult Ministry Group
Gary Anderson	Director, Cooperative Program Office
Evelyn Blount	Executive Director-Treasurer, WMU
Donna Britt	WMU Associate
Bill Collins	Director, Business Management Team
Ronnie Cox	Mobilization Strategist, Missions Mobilization Group
Kendal Danford	Collegiate Minister, Francis Marion University
Marshall Fagg	Director, Evangelism & Missions Team
Laslene Glymph	Associate, Women's Ministry
Robert Grant	Director, Church Administration & Buildings Office
Herbert E. Griffin Jr.	Director, Accounting Group
Monty Hale	Director, Associational Services & Pastoral Ministries Group
Gary Horton	Director, Retirement & Insurance Services Group
Tim Hughes	Director, White Oak Conference Center
Peter Hyatt	Collegiate Minister, Charleston Schools
Bobby Jackson	Director, Lifestyle Evangelism Group
Mark Jeffcoat	Director, Building Services Group
Belinda Jolley	Director, Adult Ministry Group
Dena Lucy	Collegiate Minister, Winthrop University
Joe Mack	Director, Office of Public Policy Issues
Debbie McDowell	Director, Missions Mobilization Group
Cynthia Morris	Director, Childhood Ministry Group
Rosevelt Morris	Director, Office of Prayer and Spiritual Awakening
Rodney Norvell	Collegiate Minister, Furman University
Roger Orman	Director, Church Development Team
Ken Owens	Director, Collegiate Ministry Group
Jack Partridge	Director, Personal Evangelism
Russell Patterson	Director, Stewardship Development Office
Eddie Pettit	McCall RA Camp Manager/Director
John Pitzer	Director, Computer Technology Services Group
Jane Young Poster	Collegiate Minister, Columbia schools
Laurie Register	WMU Associate
Tim Rice	Mobilization Strategist, Missions Mobilization Group
Steve Rohrlack	Director, Youth Ministry Group
Dave Rogers	Learning Development Director, Associational Services & Pastoral Min. Group
N. Clifton Satterwhite	Director, Disaster Relief Group
Dino Senesi	Director, Church Multiplication Group
Jim Simpson	Associate Director, Adult Ministry Group
Cory Singleton	Associate Director, Youth Ministry Group
Cindy Skelton	WMU Associate
Scott Smith	Collegiate Minister, Lander University
Chad Stillwell	Associate Director, Collegiate Ministry Group

TENNESSEE

Sandra Tapp
Tracy Turner
Ali Velasquez
Stephen Watson

Phyllis Bates
Tim Holcomb
Raymond Smith
Tommy Griffin
Rob Davenport
Mark LeMay
Shelia Darden
Deborah Taylor
Dan Ferrell
Roger Johnson
Keith McKinney
Chris Morton
Bill George
Beverly Smothers
Chuy Avila
Tim Hill
Fred Davis
Kent Shingleton
Tony Rankin
Mark Miller
Mark Miller
Bruce Edwards
Vicki Hulsey
Stacy Murphee
Vicki Anderson
Andrea Knight
Denise Bronaugh
Paul Clark
Lana Rose
Bill Northcott
Ray Gilder
Kim Margrave
Don Pierson
Lonnie Wilkey
Connie Bushey
Nicki Brooks
Wayne Terry
Steve Pearson
Larry Gilmore
Nancy Hamilton
Jerry Essary
Steve Holt
Trent Bowden
Willie McLaurin
David Acres
Libby Eaton

WMU Associate Executive Director
Collegiate Minister, Spartanburg Schools
Associate Church Starting Strategist (Hispanic), Church Multiplication Group
Collegiate Minister, Clemson

Executive Assistant to the Executive Director-Treasurer
Organizational Development/Staff Care
Technologies Manager
Software Administrator
Network Technician
Facilities Manager
Human Resources Manager
Accounting Manager
Production Manager
Maintenance Specialist
Manager, Carson Springs Baptist Conference Center
Manager, Linden Valley Baptist Conference Center
West Tennessee Church Planting Strategist
Strategic Ministries Specialist
Hispanic Church Strategist
Ethnic Church Specialist
East Tennessee Church Planting Strategist
Youth Evangelism Specialist
Family Preservationist
Middle Tennessee Cluster Strategist
State Sunday School Director
Youth Sunday School/Discipleship Specialist
Childhood Sunday School/Discipleship Specialist
Summer Collegiate Missions Specialist
WMU Leadership/Growth Specialist
WMU Preschool/Children/Youth Specialist
WMU Adult Specialist
Worship Specialist
Annuity/Church Secretaries Specialist
Church Ministers Relations Specialist
Bivocational Leader Specialist
Church Missions Specialist
Prayer Specialist
Editor, Baptist & Reflector
News Editor, *Baptist & Reflector*
Marketing Consultant
Middle Tennessee Church Planting Strategist
Evangelism Specialist
State Evangelism Director
Camping Ministry Specialist
West Tennessee Cluster Strategist
East Tennessee Cluster Strategist
Assistant Manager, Carson Springs Baptist Conference Center
Leadership Specialist
Disaster Relief Director
Information Specialist

TEXAS (SBTC)

Jim Richards
Joe Davis
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 Bruhn, Angela 1920 NE 98th St Vancouver WA 98665
 Burnett Kimbra
 Clark J 7023 N Albina Ave Portland OR 97217
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 Keller Adam 3570 N 7th St Tacoma WA 98406
 Knudson Corey 281 Catron St N Monmouth OR 97361
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 Sanders James 2537 W Falls Avenue Kennewick WA 99336
 Sellers Alyssa 7742 SE 15th Ave Portland OR 97202
 Tomasini Ashley & Von 281 Catron St N Monmouth OR 97361
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 Wieser Keith & Paige 215 NW Thomas St Pullman WA 99163
 Wright Josh Community Baptist Church 810 Samish Way Bellingham WA 98229
 Young Matthew & April 1315 Blake Ave Moscow ID 8384

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 Burg Matt 2050 Brandt Pike Dayton 45404
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 Dillard Ken 2715 Clifton Ave Cincinnati 45220

Dryer Andrew & Amy 4183 Beaver Creek Cir Sharonville 45241
 Frye Brian 8239 State Route 64 Waterville 43566
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 Henderson Ron 719 N Bradley Weatherford 73096
 Hill Bentley 1507 S McKenna Poteau 74953
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 Owen Morgan 112 Hurl St Martin 38237
 Roebuck Denise 1475 Norman Chapel Rd Cleveland 37312
 Roper Steve 540 Vine St Chattanooga 37403
 Taylor Randall 316 Oak Circle Winchester 37398
 Tramel Kenneth 135 S Hatton Lebanon 37087
 Vaden Amber 619 N Tennessee Blvd Murfreesboro 37130
 Walker Roosevelt 1104 33rd Ave North Nashville 37209
 Wiles Joe PO Box 45 Cookeville 38503
 Wilson Jim Box 71913 Jefferson City 37760
 Wilson Rick 3091 Highway 39 W Athens 37303
 Works Becky 323 Patton St Harriman 37748

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 Brown Susan 204 Eastland Dr Twin Falls ID 83301
 Drake Dan 30008 Arthur Boise ID 83703
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 Jenkins Jared 1438 E 1700 S Salt Lake City UT 84105
 Keith John 4277 N Wagon Wheel Dr Cedar City UT 84720
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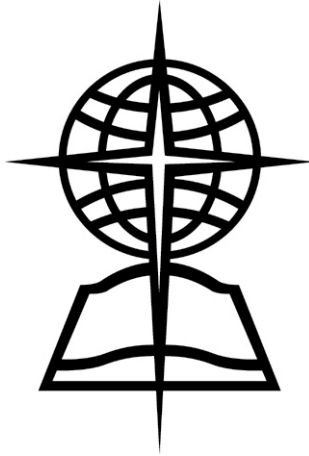
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Ku Victor #119 - 6040 Iona Dr Vancouver BC V6T 2E8
Little Oscar 2496 Rte 101 Beaver Dam NB E3B 7V3
Lowen Horst 2353 Drummond Ct Kamloops BC V1S 1T8
Manire Kelly #500-9390 University Crescent Burnaby BC V5A 4X9
Mask Joey 3696 Granada Crescent Westbank BC V4T 1J9
Neal Bo 7 Seminary Ridge Cochrane AB T4C 2E8
Pinkston Robert 190 Chemin Gendron Johnville PQ J0B2A0
Plavnick Scott 3800 Ridgepoint Way Mississauga ON L5N 7T8
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Rollings Laurelle #205 329 Highlands Blvd W Lethbridge AB T1J 4W7
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Part 8

Historical Table



HISTORICAL TABLE Of the Southern Baptist Convention Since Its Organization

Date	Place of Meeting	Registration	President	Secretaries	Preacher
1845	Augusta, GA	293*	William B. Johnson, SC	Jesse Hartwell, AL; James C. Crane, VA	Richard Fuller, MD
1846	Richmond, VA	162	William B. Johnson, SC	Jesse Hartwell, AL; James C. Crane, VA	W. B. Johnson, SC
1849	Charleston, SC	104	William B. Johnson, SC	James C. Crane, VA; Basil Mainly, Jr., AL	J. B. Jeter, VA; J. L. Reynolds, SC
1851	Nashville, TN	123	R. B. C. Howell, VA	James C. Crane, VA; William Carey Crane, MS	R. B. C. Howell, VA; S. Baker, KY
1853	Baltimore, MD	154	R. B. C. Howell, VA	H. K. Ellyson, VA; William Carey Crane, MS	A. D. Sears, KY
1855	Montgomery, AL	235	R. B. C. Howell, VA	William Carey Crane, MS; James M. Watts, AL	William Carey Crane, MS
1857	Louisville, KY	184	R. B. C. Howell, VA	William Carey Crane, MS; George B. Taylor, MD	Duncan R. Campbell, KY
1859	Richmond, VA	580	Richard Fuller, MD	William Carey Crane, MS; George B. Taylor, MD	William H. McIntosh, AL
1861	Savannah, GA	177	Richard Fuller, MD	William Carey Crane, MS; George B. Taylor, MD	J. L. Burrows, VA
1863	Augusta, GA	181	P. H. Mell, GA	George B. Taylor, VA; Sylvanus Landrum, GA	Richard Fuller, MD
1866	Russellville, KY	244	P. H. Mell, GA	George B. Taylor, VA; Pope Yeammann, KY	W. T. Brantley, MD
1867	Memphis, TN	250	P. H. Mell, GA	A. Fuller Crane, MD; A. P. Abell, VA	T. E. Skinner, TN
1868	Baltimore, MD	327	P. H. Mell, GA	A. P. Abell, VA; A. F. Crane, MD	E. T. Winkler, SC
1869	Macon, GA	266	P. H. Mell, GA	J. Russell Hawkins, KY; E. C. Williams, MD	J. L. Burrows, VA
1870	Louisville, KY	399	P. H. Mell, GA	E. Calvin Williams, MD; Truman S. Sumner, AL	William Williams, SC
1871	St. Louis, MO	360	P. H. Mell, GA	E. Calvin Williams, MD; Truman S. Sumner, AL	J. W. M. Williams, MD
1872	Raleigh, NC	304	James P. Boyce, SC	M. B. Wharton, KY; W. O. Tuggle, GA	T. G. Jones, TN
1873	Mobile, AL	259	James P. Boyce, SC	G. R. McCall, GA; W. O. Tuggle, GA	B. H. Carroll, TX
1874	Jefferson, TX	222	James P. Boyce, KY	W. O. Tuggle, GA; W. O. Tuggle, GA	E. G. Taylor, LA
1875	Charleston, SC	302	James P. Boyce, KY	C. E. W. Dobbs, KY; W. E. Tanner, VA	T. H. Pritchard, NC
1876	Richmond, VA	289	James P. Boyce, KY	C. E. W. Dobbs, KY; O. F. Gregory, SC	George C. Lorimer, MA
1877	New Orleans, LA	164	James P. Boyce, KY	C. E. W. Dobbs, KY; Lansing Burrows, KY	Henry McDonald, KY
1878	Nashville, TN	253	James P. Boyce, KY	Lansing Burrows, KY; O. F. Gregory, NC	J. G. Furman, SC
1879	Atlanta, GA	313	James P. Boyce, KY	Lansing Burrows, KY; O. F. Gregory, NC	P. H. Mell, GA
1880	Lexington, KY	370	P. H. Mell, GA	Lansing Burrows, GA; O. F. Gregory, LA	Sylvanus Landrum, GA
1881	Columbus, MS	260	P. H. Mell, GA	Lansing Burrows, GA; O. F. Gregory, LA	T. T. Eaton, KY
1882	Greenville, SC	335	P. H. Mell, GA	Lansing Burrows, GA; O. F. Gregory, MD	John A. Broadus, KY
1883	Waco, TX	612	P. H. Mell, GA	Lansing Burrows, GA; O. F. Gregory, MD	Lansing Burrows, GA
1884	Baltimore, MD	637	P. H. Mell, GA	Lansing Burrows, KY; O. F. Gregory, NC	J. L. M. Curry, VA; J. L. Burrows
1885	Augusta, GA	528	P. H. Mell, GA	Lansing Burrows, GA; O. F. Gregory, LA	J. B. Hawthorne, GA
1886	Montgomery, AL	488	P. H. Mell, GA	Lansing Burrows, GA; O. F. Gregory, MD	George Cooper, VA
1887	Louisville, KY	689	P. H. Mell, GA	Lansing Burrows, GA; O. F. Gregory, MD	Francis M. Ellis, MD
1888	Richmond, VA	835	James P. Boyce, KY	Lansing Burrows, GA; O. F. Gregory, MD	J. P. Greene, MO
1889	Memphis, TN	706	Jonathan Haralson, AL	Lansing Burrows, GA; O. F. Gregory, MD	J. W. Carter, NC
1890	Fort Worth, TX	901	Jonathan Haralson, AL	Lansing Burrows, GA; O. F. Gregory, MD	Carter H. Jones, TN
1891	Birmingham, AL	815	Jonathan Haralson, AL	Lansing Burrows, GA; O. F. Gregory, MD	J. B. Gambrell, MS
1892	Atlanta, GA	978	Jonathan Haralson, AL	Lansing Burrows, GA; O. F. Gregory, MD	W. E. Hatcher, VA
1893	Nashville, TN	818	Jonathan Haralson, AL	Lansing Burrows, GA; O. F. Gregory, MD	F. H. Kerfoot, KY
1894	Dallas, TX	772	Jonathan Haralson, AL	Lansing Burrows, GA; O. F. Gregory, MD	

*See *History of Baptist Conventions*, page 29, footnote 35.

HISTORICAL TABLE – Continued

Date	Place of Meeting	Registration	President	Secretaries	Preacher
1895	Washington, DC	870	Jonathan Haralson, AL	Lansing Burrows, GA; O. F. Gregory, MD	Geo. B. Eager, AL; W. H. Whitsitt, KY
1896	Chattanooga, TN	819	Jonathan Haralson, AL	Lansing Burrows, GA; O. F. Gregory, MD	Chas. A. Siakely, DC
1897	Wilmington, NC	724	Jonathan Haralson, AL	Lansing Burrows, GA; O. F. Gregory, MD	R. A. Venable, MS
1898	Norfolk, VA	857	Jonathan Haralson, AL	Lansing Burrows, GA; O. F. Gregory, MD	B. L. Whitman, DC
1899	Louisville, KY	869	W. J. Northen, GA	Lansing Burrows, GA; O. F. Gregory, MD	Geo. W. Truett, TX
1900	Hot Springs, AR	646	W. J. Northen, GA	Lansing Burrows, TN; O. F. Gregory, MD	J. J. Taylor, VA
1901	New Orleans, LA	787	W. J. Northen, GA	Lansing Burrows, TN; O. F. Gregory, MD	E. Y. Mullins, KY
1902	Ashville, NC	1,093	James P. Eagle, AR	Lansing Burrows, TN; O. F. Gregory, MD	F. C. McConnell, GA
1903	Savannah, GA	1,136	James P. Eagle, AR	Lansing Burrows, TN; O. F. Gregory, AL	W. J. Williamson, MO
1904	Nashville, TN	1,095	James P. Eagle, AR	Lansing Burrows, TN; O. F. Gregory, AL	W. W. Landram, GA
1905	Kansas City, MO	816	E. W. Stephens, MO	Lansing Burrows, TN; O. F. Gregory, AL	W. H. Felix, KY
1906	Chattanooga, TN	1,451	E. W. Stephens, MO	Lansing Burrows, TN; O. F. Gregory, VA	W. R. L. Smith, VA
1907	Richmond, VA	1,411	E. W. Stephens, MO	Lansing Burrows, TN; O. F. Gregory, VA	A. J. Dickson, AL
1908	Hot Springs, AR	1,258	Joshua Levering, MD	Lansing Burrows, TN; O. F. Gregory, VA	Henry W. Battle, NC
1909	Louisville, KY	1,547	Joshua Levering, MD	Lansing Burrows, GA; O. F. Gregory, VA	Edwin C. Dargan, GA
1910	Baltimore, MD	1,641	Joshua Levering, MD	Lansing Burrows, GA; O. F. Gregory, VA	E. L. Pickard, GA
1911	Jacksonville, FL	1,558	Edwin C. Dargan, GA	Lansing Burrows, GA; O. F. Gregory, VA	C. S. Gardner, KY
1912	Oklahoma City, OK	1,228	Edwin C. Dargan, GA	Lansing Burrows, GA; O. F. Gregory, VA	Z. T. Cody, SC
1913	St. Louis, MO	1,403	Edwin C. Dargan, GA	Lansing Burrows, GA; O. F. Gregory, MD	T. W. O'Kelley, NC
1914	Nashville, TN	1,930	Lansing Burrows, GA	O. F. Gregory, MD; Hight C. Moore, NC	Geo. W. McDaniel, VA
1915	Houston, TX	1,408	Lansing Burrows, GA	O. F. Gregory, MD; Hight C. Moore, NC	J. W. Porter, KY
1916	Ashville, NC	2,125	Lansing Burrows, GA	O. F. Gregory, MD; Hight C. Moore, NC	Chas. W. Daniel, GA
1917	New Orleans, LA	1,683	J. B. Gambrell, TX	O. F. Gregory, MD; Hight C. Moore, NC	C. W. Duke, FL
1918	Hot Springs, AR	2,043	J. B. Gambrell, TX	O. F. Gregory, MD; Hight C. Moore, TN	W. H. Geistweit, MO
1919	Atlanta, GA	4,224	J. B. Gambrell, TX	Hight C. Moore, TN; J. Henry Burnett, GA	M. E. Dodd, LA
1920	Washington, DC	8,359	J. B. Gambrell, TX	Hight C. Moore, TN; J. Henry Burnett, GA	Jno. E. White, SC
1921	Chattanooga, TN	5,313	E. Y. Mullins, KY	Hight C. Moore, TN; J. Henry Burnett, GA	H. L. Winburn, AR
1922	Jacksonville, FL	4,272	E. Y. Mullins, KY	Hight C. Moore, TN; J. Henry Burnett, GA	S. J. Porter, OK
1923	Kansas City, MO	4,193	E. Y. Mullins, KY	Hight C. Moore, TN; J. Henry Burnett, TN	R. G. Bowers, TX
1924	Atlanta, GA	5,622	Geo. W. McDaniel, VA	Hight C. Moore, TN; J. Henry Burnett, TN	F. F. Gibson, KY
1925	Memphis, TN	5,600	Geo. W. McDaniel, VA	Hight C. Moore, TN; J. Henry Burnett, TN	Len G. Broughton, FL
1926	Houston, TX	4,268	Geo. W. McDaniel, VA	Hight C. Moore, TN; J. Henry Burnett, TN	F. F. Brown, TN
1927	Louisville, KY	4,424	Geo. W. Truett, TX	Hight C. Moore, TN; J. Henry Burnett, TN	Wallace Basset, TX
1928	Chattanooga, TN	3,810	Geo. W. Truett, TX	Hight C. Moore, TN; J. Henry Burnett, TN	J. R. Hobbs, AL
1929	Memphis, TN	3,999	Geo. W. Truett, TX	Hight C. Moore, TN; J. Henry Burnett, GA	W. I. Ball, SC
1930	New Orleans, LA	3,342	W. J. McGlothlin, SC	Hight C. Moore, TN; J. Henry Burnett, GA	Robt. G. Lee, TN
1931	Birmingham, AL	3,195	W. J. McGlothlin, SC	Hight C. Moore, TN; J. Henry Burnett, GA	John W. Phillips, AL
1932	St. Petersburg, FL	2,178	W. J. McGlothlin, SC	Hight C. Moore, TN; J. Henry Burnett, GA	W. Marshall Craig, TX
1933	Washington, DC	2,765	F. F. Brown, TN	Hight C. Moore, TN; J. Henry Burnett, GA	J. L. White, FL
1934	Fort Worth, TX	4,435	M. E. Dodd, LA	Hight C. Moore, TN; J. Henry Burnett, GA	T. L. Holcomb, OK
1935	Memphis, TN	4,268	M. E. Dodd, LA	Hight C. Moore, TN; J. Henry Burnett, GA	J. B. Weatherspoon, KY

HISTORICAL TABLE – Continued

Date	Place of Meeting	Registration	President	Secretaries	Preacher
1936	St. Louis, MO	3,702	John R. Sampsey, KY	Hight C. Moore, TN; J. Henry Burnett, GA	John A. Huff, LA
1937	New Orleans, LA	4,507	John R. Sampsey, KY	Hight C. Moore, TN; J. Henry Burnett, GA	Solon B. Cousins, VA
1938	Richmond, VA	5,785	John R. Sampsey, KY	Hight C. Moore, TN; J. Henry Burnett, GA	E. P. J. Garratt, AR
1939	Oklahoma City, OK	4,598	L. R. Scarborough, TX	Hight C. Moore, TN; J. Henry Burnett, NC	Perry F. Webb, TX
1940	Baltimore, MD	3,776	L. R. Scarborough, TX	Hight C. Moore, TN; J. Henry Burnett, NC	W. R. White, OK
1941	Birmingham, AL	5,884	W. W. Hamilton, LA	Hight C. Moore, TN; J. Henry Burnett, NC	J. Clyde Turner, NC
1942	San Antonio, TX	4,774	W. W. Hamilton, LA	Hight C. Moore, TN; J. Henry Burnett, NC	Ellis A. Fuller, GA
1944	Atlanta, GA	4,301	Pat M. Neff, TX	Hight C. Moore, NC; J. Henry Burnett, NC	John H. Buchanan, AL
1946	Miami, FL	7,973	Pat M. Neff, TX	Hight C. Moore, NC; J. Henry Burnett, NC	J. W. Storer, OK
1947	St. Louis, MO	8,508	Louie D. Newton, GA	Porter Routh, TN; Joe W. Burton, TN	W. A. Criswell, TX
1948	Memphis, TN	8,843	Louie D. Newton, GA	Porter Routh, TN; Joe W. Burton, TN	W. R. Pettigrew, KY
1949	Oklahoma City, OK	9,393	Robert G. Lee, TN	Porter Routh, TN; Joe W. Burton, TN	Norman W. Cox, MS
1950	Chicago, IL	8,151	Robert G. Lee, TN	Porter Routh, TN; Joe W. Burton, TN	R. C. Campbell, NC
1951	San Francisco, CA	6,493	Robert G. Lee, TN	Porter Routh, TN; Joe W. Burton, TN	C. Roy Augell, FL
1952	Miami, FL	10,960	J. D. Grey, LA	Porter Routh, TN; Joe W. Burton, TN	Ramsley Pollard, TN
1953	Houston, TX	12,976	J. D. Grey, LA	George B. Fraser, DC; Joe W. Burton, TN	J. H. Landes, TX
1954	St. Louis, MO	10,962	J. W. Storer, OK	Joe W. Burton, TN	Slater A. Murphy, TN
1955	Miami, FL	10,837	J. W. Storer, OK	James W. Merritt, GA; Joe W. Burton, TN	Monroe F. Swilley, GA
1956	Kansas City, MO	12,254	C. C. Warren, NC	James W. Merritt, GA; Joe W. Burton, TN	Harry P. Stagg, NM
1957	Chicago, IL	9,109	C. C. Warren, NC	James W. Merritt, GA; Joe W. Burton, TN	Herschel H. Hobbs, OK
1958	Houston, TX	11,966	Brooks Hays, AR	James W. Merritt, GA; Joe W. Burton, TN	Robert E. Naylor, TX
1959	Louisville, KY	12,326	Brooks Hays, AR	James W. Merritt, GA; Joe W. Burton, TN	R. Paul Caudill, TN
1960	Miami Beach, FL	13,612	Ramsley Pollard, TN	James W. Merritt, GA; Joe W. Burton, TN	Ralph A. Herring, NC
1961	St. Louis, MO	11,140	Ramsley Pollard, TN	James W. Merritt, GA; Joe W. Burton, TN	A. B. Van Arsdale, AL
1962	San Francisco, CA	9,396	Herschel H. Hobbs, OK	James W. Merritt, GA; Joe W. Burton, TN	H. Franklitz Paschall, TN
1963	Kansas City, MO	12,971	Herschel H. Hobbs, OK	James W. Merritt, GA; Joe W. Burton, TN	Carl Bates, NC
1964	Allantate City, NJ	13,136	K. Owen White, TX	James W. Merritt, GA; Joe W. Burton, TN	Enoch C. Brown, SC
1965	Dallas, TX	16,053	W. Wayne Dehoney, TN	Joe W. Burton, TN; W. Fred Kendall, TN	John H. Haldeman, FL
1966	Detroit, MI	10,414	W. Wayne Dehoney, TN	Clifton J. Allen, TN; W. Fred Kendall, TN	Ray E. Roberts, OH
1967	Miami Beach, FL	14,794	H. Franklitz Paschall, TN	Clifton J. Allen, TN; W. Fred Kendall, TN	Landrum P. Leavelle II, TX
1968	Houston, TX	15,071	H. Franklitz Paschall, TN	Clifton J. Allen, TN; W. Fred Kendall, TN	W. Douglas Hudgins, MS
1969	New Orleans, LA	16,678	W. A. Criswell, TX	Clifton J. Allen, TN; W. Fred Kendall, TN	Scott L. Tatum, LA
1970	Denver, CO	13,692	W. A. Criswell, TX	Clifton J. Allen, TN; W. Fred Kendall, TN	Grady C. Cothen, OK
1971	St. Louis, MO	13,716	Carl E. Bates, NC	Clifton J. Allen, TN; W. Fred Kendall, TN	John R. Claypool, KY
1972	Philadelphia, PA	13,153	Carl E. Bates, NC	Clifton J. Allen, TN; W. Fred Kendall, TN	E. Hermond Westmoreland, TX
1973	Portland, OR	8,871	Owen Cooper, MS	Clifton J. Allen, NC; W. Fred Kendall, TN	Dotsom M. Nelson, Jr., AL
1974	Dallas, TX	18,190	Owen Cooper, MS	Clifton J. Allen, NC; W. Fred Kendall, TN	R. J. Robinson, GA
1975	Miami Beach, FL	16,421	Jaroy Weber, TX	Clifton J. Allen, NC; W. Fred Kendall, TN	Jimmy Allen, TX
1976	Norfolk, VA	18,637	Jaroy Weber, TX	Clifton J. Allen, NC; W. Fred Kendall, TN	Warren Hultgren, OK
1977	Kansas City, MO	16,271	James L. Sullivan, TN	Clifton J. Allen, NC; W. Fred Kendall, TN	William Self, GA
1978	Atlanta, GA	22,872	Jimmy R. Allen, TX	Martin B. Bradley, TN; Lee Porter, TN	Jesse Fletcher, TX
1979	Houston, TX	15,760	Jimmy R. Allen, TX	Martin B. Bradley, TN; Lee Porter, TN	William Hinson, LA

HISTORICAL TABLE – Continued

Date	Place of Meeting	Registration	President	Secretaries	Preacher
1980	St. Louis, MO	13,844	Adrian P. Rogers, TN	Martin B. Bradley, TN; Lee Porter, TN	H. Edwin Young, TX
1981	Los Angeles, CA	13,529	Bailey E. Smith, OK	Martin B. Bradley, TN; Lee Porter, TN	James L. Monroe, FL
1982	New Orleans, LA	20,456	Bailey E. Smith, OK	Martin B. Bradley, TN; Lee Porter, TN	William E. Hull, LA
1983	Pittsburgh, PA	13,740	James T. Draper, Jr., TX	Martin B. Bradley, TN; Lee Porter, TN	James L. Pleitz, TX
1984	Kansas City, MO	17,101	James T. Draper, Jr., TX	Martin B. Bradley, TN; Lee Porter, TN	Russell H. Dilday, Jr., TX
1985	Dallas, TX	45,519	Charles F. Stanley, GA	Martin B. Bradley, TN; Lee Porter, TN	Charles G. Fuller, VA
1986	Atlanta, GA	40,987	Charles F. Stanley, GA	Martin B. Bradley, TN; Lee Porter, TN	Adrian P. Rogers, TN
1987	St. Louis, MO	25,607	Adrian P. Rogers, TN	Martin B. Bradley, TN; Lee Porter, TN	Jerry Vines, FL
1988	San Antonio, TX	32,727	Adrian P. Rogers, TN	Martin B. Bradley, TN; Lee Porter, TN	Joel Gregory, TX
1989	Las Vegas, NV	20,411	Jerry Vines, FL	Martin B. Bradley, TN; Lee Porter, TN	Morris Chapman, TX
1990	New Orleans, LA	38,403	Jerry Vines, FL	Martin B. Bradley, TN; Lee Porter, TN	Fred Wolfe, AL
1991	Atlanta, GA	23,465	Morris H. Chapman, TX	David W. Atchison, TN; Lee Porter, TN	Tom D. Elliff, OK
1992	Indianapolis, IN	17,956	Morris H. Chapman, TX	David W. Atchison, TN; Lee Porter, TN	Lewis A. Drummond, NC
1993	Houston, TX	17,768	H. Edwin Young, TX	David W. Atchison, TN; Lee Porter, TN	Jack N. Graham, TX
1994	Orlando, FL	20,370	H. Edwin Young, TX	David W. Atchison, TN; Lee Porter, FL	Bobby N. Boyles, OK
1995	Atlanta, GA	20,654	James B. (Jim) Henry, FL	David W. Atchison, TN; Lee Porter, FL	R. Albert Mohler, Jr., KY
1996	New Orleans, LA	13,706	James B. (Jim) Henry, FL	David W. Atchison, TN; Lee Porter, GA	Ronnie W. Floyd, AR
1997	Dallas, TX	12,420	Thomas D. (Tom) Elliff, OK	David W. Atchison, TN; Lee Porter, GA	Richard D. Land, TN
1998	Salt Lake City, UT	8,582	Thomas D. (Tom) Elliff, OK	John L. Yeats, OK; Lee Porter, GA	James G. Merritt, GA
1999	Atlanta, GA	11,608	Paige Patterson, NC	John L. Yeats, OK; Lee Porter, GA	Ralph Smith, TX
2000	Orlando, FL	11,951	Paige Patterson, NC	John L. Yeats, OK; Lee Porter, GA	Bailey E. Smith, GA
2001	New Orleans, LA	9,584	James Merritt, GA	John L. Yeats, OK; Lee Porter, GA	Fred Luter, Jr., LA
2002	St. Louis, MO	9,645	James Merritt, GA	John L. Yeats, OK; Lee Porter, GA	Claude Thomas, TX
2003	Phoenix, AZ	7,077	Jack Graham, TX	John L. Yeats, OK; Jim Wells, MO	O.S. Hawkins, TX
2004	Indianapolis, IN	8,600	Jack Graham, TX	John L. Yeats, OK; Jim Wells, MO	Steve Gaines, AL
2005	Nashville, TN	11,641	Bobby Welch, FL	John L. Yeats, OK; Jim Wells, MO	Ken Whitten, FL
2006	Greensboro, NC	11,639	Bobby Welch, FL	John L. Yeats, LA, Jim Wells, MO	Donald Wilton, SC
2007	San Antonio, TX	8,630	Frank Page, SC	John L. Yeats, LA, Jim Wells, MO	Rob Zinn, CA
2008	Indianapolis, IN		Frank Page, SC	John L. Yeats, LA, Jim Wells, MO	Al Gilbert, NC
2009	Louisville, KY		Frank Page, SC	John L. Yeats, LA, Jim Wells, MO	
2010	Orlando, FL				
2011	Phoenix, AZ				
2012	New Orleans, LA				

The following persons were the elected treasurers of the Southern Baptist Convention for the year or years indicated: M. T. Mendenhall (SC) – 1845-52; B. C. Pressley (SC) – 1853-56; J. J. Toon (SC) – 1857-60; W. Y. Leitch (SC) – 1861-62; C. Y. Elford (SC) – 1863-66; George Washington Norton (KY) – 1866*-89; George Washington Norton II (KY) – 1890-1924; George Washington Norton III (KY) – 1925-28; Hight C. Moore (TN) – 1929-33; Walter M. Gilmore (TN) – 1934-46; Duke Kimbrough McCall (TN) – 1947-51; Porter Wroe Routh (TN) – 1952-79; Harold Clark Bennett (TN) – 1979-1992; Morris H. Chapman (TN) – 1993-present.

*After 1866, the Southern Baptist Convention met annually.

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