UPDATED BUDGET



January 30, 2009

Vancouver Organizing Committee for the 2010 Olympic and Paralympic Winter Games

Revenue	(\$M)
IOC Contribution	447.0
Sponsorship:	
IOC International Sponsorship	196.4
Domestic Sponsorship	756.8
Marketing Royalties	(197.3)
VIK transfers to venues, net	(11.8)
Ticketing	260.4
Licensing and Merchandising	53.8
Paralympic revenue	40.0
Other	237.5
Revenue contingency	(27.0)
Total Revenue	1,755.8

Expenditures

Revenue, marketing and communications	170.4
Sport and Games operations	247.0
Services and Games operations	616.0
Technology	391.9
Workforce and Sustainability	140.2
Finance	126.6
Total Expenses	1,692.1
Net foreign exchange loss	13.6
Project Contingency	50.1
Total Expenses and Contingency	1,755.8

vancouver 2010

XII OLYMPIC WINTER GAMES I X PARALIMPIC WINTER GAMES XXIP (SUX OLYMPIQUES D'HINEI I X⁴ (SUX ANRACHPIQUES D'HINE).

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