### BEFORE THE INTERIM LEGISLATIVE COMMITTEE ON MENTAL HEALTH AND SUBSTANCE ABUSE

September 19, 2006

Testimony of Kathleen P. Allyn, Administrator **Division of Behavioral Health** 

## BEHAVIORAL HEALTH

From Fragments to a System

### Three sets of proposals:

- to improve current services Immediate actions that have already been initiated
- Proposals to be taken to the Legislature to build a behavioral health system during SFY 2008
- Longer term proposals to build a behavioral health system

# "GOOD" SYSTEM CHARACTERISTICS

- Client focus and engagement
- Commitment to recovery/resiliency
- Clarity of system design
- Clinical and service excellence
- Sufficiency of resources

# "GOOD" SYSTEM CHARACTERISTICS

- Attention to human resources
- Equity of access and continuity
- Integration of care
- Community-based solutions
- Accountability for public funds

# BEHAVIORAL HEALTH SERVICE CONTINUUM

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Diversion	Early
Case   Manageme	Assessment
- III.	Recovery
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## DEPARTMENT ACTIONS UNDERWAY

- Partner with Health Districts in Mental Illness and **Substance Abuse Primary Prevention**
- Partner with the Courts in Co-occurring Disorder Training
- Increase the Number of Children Receiving Wraparound Services
- Improve the Mental Health Data System

### Transition to State Priorities

		21X 5000
	SFY 2007	SFT ZUUU
State Substance Ahuse	\$19.071,900	\$20,369,900
Program	•	New SGF \$6,500,000
Prevention/Ed	\$2,973,000	\$2,949,000
Early Intervention		New SGF\$1,671,300
Assess/Case Mng	\$1,780,238	New SGF\$1,940,000
Direct Treatment	\$8,727,738	\$9,188,600 New SGF\$800,000
Treatment Admin	\$3,467,200	\$2,465,700 New SGF\$593,500
Quality Improve	\$135,000	New SGF\$135,000
Recovery Support	\$2,123,624	\$2,020,300 New SGF\$1,360,200 <sup>8</sup>

### Co-locate Clinicians with County Juvenile Justice Programs

Increase capacity to serve clients

clients in case management	338 additional	1	assessments	525 additional		Change in 2008
				14	FTEs	New
			(\$1.16 SGF)	\$1.3 Million	(DU)	Cost

## Expand Wrap Around Services

Triple the number of children with SED served

210 additional clients	Change in 2008
0	New FTEs
\$130,000 SGF	Cost (DU)

### Increase Capacity of Community MH Centers

#### Increase local services

360 clients in ongoing treatment	250 screenings	Change in 2008
	15	New FTEs
SGF)	\$1.24 M	Cost (DU)

#### Integrated Mental Health and Substance Abuse Training

Provide training at local level

Local training in Mental Health and Substance Abuse	Change in 2008
7	New
\$561,000 (\$533,000 SGF)	Cost (DU)

### Resources Necessary for JCAHO Accreditation of SHN

Determine needs to get JCAHO accreditation

JCAHO accreditation	Change in 2008
• •	New FTEs
\$40,000 (\$40,000 SGF)	Cost (DU)

#### Quality Assurance of Medicaid Mental Health Clinic Services

Local visits, audits & training for service providers

Review of MH clinic services including partial care	Change in 2008
15	New FTEs
\$1.1 M (\$558,000 SGF)	Cost (DU)

### LONGER TERM DEPARTMENT ACTIONS

- Behavioral Health System Implementation Plan.
- Coordinate and Integrate Behavioral Health Services
- Integrate Mental Health and Substance Abuse **Advisory Groups**
- Address the Estimé Report to:
- Improve Recruitment and Retention of Professional Staff.
- **Develop Community-based Crisis Respite** Facilities.
- Care For People Dangerous To Themselves
- Operate New Facilities through Public-Private **Partnerships**

Or Others.

## LONGER TERM DEPARTMENT ACTIONS

- Implement an Integrated System of Care Model for Co-occurring Disorders.
- Review Medicaid Funding of Mental Health and Substance Abuse Services.
- Work with Partners to Adopt Uniform **Assessment Tools.**

## LONGER TERM DEPARTMENT ACTIONS

- Broaden the Definition of Serious Emotional Disturbance Used for Children and Adolescents.
- **Negotiate Reduced Rates for Community** Hospitalization.
- Conduct a Community and Family Psycho-education Pilot.
- Work With Other Agencies To Clearly Establish **Agency Responsibilities**

# BEHAVIORAL HEALTH SERVICE CONTINUUM

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	Crisis Intervention
	3

	Integrated Mental Health Substance Abuse Training Psycho-education Pilot	Education  Partner with  District Health	Prevention C
·			on Early Intervention   Diversion
		Management	Assessment   Case
			Treatment
		Malikiano	Recovery
			Crisis

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	Pഭ്യന്റ്റ-education Pilot	பர்ச்தூated Mental Health Substance Abuse Training	Partner with District Health	Education	Prevention
		Intervention for Children of Addicts	Adolescent Intervention	Diversion	Early Intervention
				Case Management	Assessment
<u></u>		- <del></del>			Treatment
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					Crisis Intervention

ORGANIZATIONAL INFRASTRUCTURE

	Payano-education Pilot	Integrated Mental Health Substance	Partner with District Health	Education	Prevention
		Intervention for Children of Addicts	Adolescent Intervention	Diversion	Early Intervention
to SA Services	Clinicians with County Localize Access	Co-occurring Disorder Training with Courts Co-locate	Uniform Assessment Tools	Case Management	Assessment
- <del></del>					Treatment
				Maintenance	Recovery
					Crisis

	Pഭychp-education Pilot	Integrated Mental Health Substance	Education  Partner with  District Health		Prevention	
 		Intervention for Children of Addicts	Adolescent Intervention	UVersion	Early Intervention	
 to SA Services	Co-locate Clinicians with County	Co-occurring Disorder Training with Courts	Uniform Assessment Tools	Management	Assessment	Accompat
		Evaluate JCAHO Accreditation of SHN	Negotiate Reduced Rates for Hospitalization			Treatment
			or an annual section of the section	Maintenance		Recovery
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			Psycho-education Pilot	]நுச்துrated Mental Health Substance Abylse Training	Partner with District Health		Prevention
	<u></u>			Intervention for Children of Addicts	Adolescent Intervention	Diversion	Early Intervention
 5	Increase th	Localize Access to SA Services	Co-locate Clinicians with County	Co-occurring Disorder Training with Courts	Uniform Assessment Tools	Case   Management	Assessment
Increase Wrap Ar	Increase the Capacity of Community MH Centers			Evaluate JCAHO Accreditation of SHN	Negotiate Reduced Rates for Hospitalization		Treatment
Wrap Around Services	community MH					Maintenance	Recovery
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Dravania	Farly Intervention	Assessment	Treatment	Recovery	Crisis
	Diversion	Case			Intervention
Education		Management			00000000000000000000000000000000000000
Partner with District Health	Adolescent Intervention	Uniform Assessment Tools	Negotiate Reduced Rates for Hospitalization		
Integrated Mental	Intervention for Children of Addicts	Co-occurring Disorder Training with Courts	Evaluate JCAHO Accreditation of SHN		
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		Localize Access to SA Services			
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		Broaden	Broaden the Definition of SED	SED	
		Implement a Co	Implement a Co-occurring Disorders Model	ders Model	
		Review	Review Medicaid Funding	ing	

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					Intervention for Children of Addicts	Adolescent Intervention	Diversion	Early Intervention
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the Definition of SED	Increase Wrap A	Increase the Capacity of Community MH Centers	- <del></del> -		Evaluate JCAHO Accreditation of SHN	Negotiate Reduced Rates for Hospitalization		Treatment
f SED	Wrap Around Services	Community MI					Maintenance	Recovery
	S	1 Centers	)		,			Crisis

Implement a Co-occurring Disorders Model

Review Medicaid Funding

Develop a Behavioral Health System Implementation Plan ORGANIZATIONAL INFRASTRUCTURE

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	Education	Prevention	
	Diversion	Intervention	Early
ORGANIZATIONAL INFRASTRUCTURE	Management	Case	Assessment
NERASTR		Treatment	
UCTURE	Waintenance		Recovery
		Intervention	

Improve the Mental Health Data System Clearly Establish Agency Responsibilities **Contract for Quality Improvement Quality Assurance of MH Clinics** 

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Develop a Beh		<b></b> ·						Intervention for Children of Addicts	Adolescent Intervention	Diversion	Early Intervention
Develop a Behavioral Health System Implementation Plan	Review	Implement a Co-occurri	Broaden	 	Increase th	Localize Access to SA Services	Co-locate Clinicians with County	Co-occurring Disorder Training with Courts	Uniform Assessment Tools	Case Management	Assessment
ystem Implemer	Review Medicaid Funding	)-occurring Diso	Broaden the Definition of SED	Increase Wrap Around Services	Increase the Capacity of Community MH Centers	- <b></b>		Evaluate JCAHO Accreditation of SHN	Negotiate Reduced Rates for Hospitalization		Treatment
ntation Plan	ling	ing Disorders Model	SED	ound Service	Community MI					Maintenance	Recovery
27				S	1 Centers	·					Crisis

ORGANIZATIONAL INFRASTRUCTURE

## BEHAVIORAL HEALTH SYSTEM

QUESTIONS?