ARAB REP, BANK STRIP AMMAN GAZA AVE.	FIGURES AS OF 30 June 2009		UNRWA	IN FIGUR	ES				
ARAB REP, BANK STRIP AMMAN GAZA AVE.									
CENTERAL	ALL REFERENCES ARE TO AGENCY INSTALLATIONS	JORDAN	LEBANON	SYRIAN	WEST	GAZA	HQ	HQ	TOTAL/
RESISTEND PERUSCES (PR) 1.95 / 19				ARAB REP.	BANK	STRIP	AMMAN	GAZA	AVE.
MICHAELS IN INSIGURE PREVIOUS YEAR IN]	GENERAL			1	•				
RRASS OF TOTAL RRS 42 9 10 0 16 23	REGISTERED REFUGEES (RR)	1,967,414	421,993	467,417	771,143	1,090,932			4,718,899
ENSTING CAMPS 10 12 9 110 9 10 9 9 58 RR N CAMPS SINCID 17 30 27 17 26 40 125.53.16 RR N CAMPS SINCID 17 30 27 17 26 40 125.53.16 EDUCATION - 2009/2010 ACADEMIC YEAR 17 30 27 17 26 40 125.53.16 EDUCATION - 2009/2010 ACADEMIC YEAR 17 30 27 17 27 27 26 40 125.53.16 EDUCATION - 2009/2010 ACADEMIC YEAR 17 3 11 119 94 22 1 6 68 EDUCATION - 2009/2010 ACADEMIC YEAR 17 2.07 2.170 2.270 3.000 7.552 7 8 21.217 EDUCATION - 2009/2010 ACADEMIC YEAR 123.017 34.516 6.6.470 6.6.384 105.800 4 79.516 EDUCATIONAL SIAPH	INCREASE IN RRs OVER PREVIOUS YEAR (%)	1.9	1.3	2.3	2.2	3.0			2.2
RRIN CAMPS (RRCA) 339,688 224,194 126,433 77 25 46 78 27 25 46 78 28 2000CAS (SELAN, RREP + 6 SECONDARY IN LEBANON) 174 811 119 844 221 848 849 8400CAS (SELAN, RREP + 6 SECONDARY IN LEBANON) 174 871 871 871 871 872 872 872 872	RR AS % OF TOTAL RRs	42	9	10	16	23			100
RECLAS OF PRES EDUCATION - 2000/2010 ACADEMIC YEAR SCHOOLS (ELLIN PREP + 6 SECONDARY IN LEBANON) 174 81 119 94 221 8688 EDUCATION, STAFF 5.6.07 2,770 2,702 3,0099 7,562 78 2,1217 PUPILE INFOLMENT 12,9191 3,4516 65,479 56,384 189,880 479,518 PUPILE INFOLMENT 12,9191 3,4516 65,479 56,384 189,880 479,518 PUPILE INFOLMENT 12,9191 3,4516 65,607 2,770 2,702 3,0099 7,562 79 2,1217 PUPILE INFOLMENT 12,9191 3,4516 65,607 3,711 3 675.0 673.0 COST FER PEREPRAY PUPIL (USS) 572 61,050 3 572.8 675.0 573.0 44.0 9.573 COST FER PEREPRAY PUPIL (USS) 552 2 1,500.3 52.8 8 853.0 956.0 956.0 874.0 90.0 VOCATIONAL TECHNICAL TRAINING CHITES (VITC) 2 2 2 1 1 3 2 2 1 10 VOCATIONAL SCHOOLS FER ALLIES (**exame course)** 1 1 1 2 1,394 1,488 8 .8.399 PUPIL TO TRAINING CHITES (**exame course)** 1 1 1 2 2 2 1 3 3 2 9 90.0 RUBBER OF IN SECRET FEACHERS IN TRAINING 248 1102 1102 1300 70 300 90.0 HEALTH PUPILS PUPILS (N) 5 500 5 500 5 100 5 100 5 100 5 100 5 100 90.0 HEALTH PUPILS PUPILS (N) 5 500 5 100 5 100 5 100 5 100 1 1,350 5 100 90.0 HEALTH PUPILS PUPILS (N) 5 500 5 100 5 100 5 100 1 1,350 5 100 90.0 HEALTH PUPILS PUPILS (N) 5 500 5 100 5 100 5 100 1 1,350 5 100 90.0 HEALTH PUPILS PUPILS (PUPILS (PUPILS) THE PUPILS PUPILS (PUPILS) THE PUPILS P	EXISTING CAMPS	10	12	9	19	8			58
BOUCATION	RR IN CAMPS (RRCs)	339,668	224,194	126,453	195,770	499,231			1,385,316
SCHOOLS (ELEM, PREP + 0 SECONDARY IN LEBANDON)	RRCs AS % OF RRs	17	53	27	25	46			29
EDUCATIONAL STAFF 5.607 2.178 2.702 3.088 7.562 76 2.1217	EDUCATION - 2009/2010 ACADEMIC YEAR			1	T				
PUPIL ENROLMENT 123,017 34,516 65,479 56,384 198,860 479,156 FEMALE PUPILS (%) 49,3 53,2 49,9 57,3 46,0 50 SOST PER ELEMENTARY PUPIL (USS) 572 6711,3 675,0 6733 COST PER ELEMENTARY PUPIL (USS) 572 1,035,0 372,8 711,3 675,0 6733 COST PER ELEMENTARY PUPIL (USS) 572 1,035,0 372,8 711,3 675,0 6733 COST PER ELEMENTARY PUPIL (USS) 586,2 1,500,3 523,8 883,9 938,0 784,0 787,4 787,0 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 787,4 7	SCHOOLS (ELEM, PREP + 6 SECONDARY IN LEBANON)	174	81	119	94	221			689
FEMALE PUPILS (%) 49.3 53.2 48.9 57.3 48.0 50.0 50.0 COST PER ELEMENTARY PUPIL (USS) 572.0 1,03.6 9 372.8 771.3 675.6 673.8 COST PER PERPENATORY PUPIL (USS) 572.0 1,03.6 9 372.8 771.3 775.0 575.0 573.8 673.8 573.8 930.0 6 787.4 0 10.0 575.8 1 1.0 573.8 1 1.0 573.8 1 1.0 573.8 93.8 93.0 0 70.0 574.0 1 1.0 575.0 1 1.0 575.8 1 1.0 573.8 1 1.0 573.8 93.8 93.0 0 70.0 574.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1 1.0 1.0	EDUCATIONAL STAFF	5,607	2,179	2,702	3,099	7,552		78	21,217
COST PER ELEMENTARY PUPIL (USS)	PUPIL ENROLMENT	123,917	34,516	65,479	56,384	198,860			479,156
COST PER PREPARATORY PUPIL (USS) S56.2 1,500.3 S23.8 S53.9 S96.0 R74.0 VOCATIONAL STECHNICAL TRAINING CENTRES (VTTC) 2 2 1 1 3 2 1 3 2 1 10 TYPE TRAINING CENTRES (STTC) 10 PRE-SERVICE PLACES 1,356 1,002 FRE 1,172 1,172 1,134 1,488 1,488 1,358 S60.0 R74.0 PRE-SERVICE PLACES 560 100 100 100 600 1,350 NUMBER OF IN-SERVICE TRAINING (PMCF) R74.8 R74.0 R74	FEMALE PUPILS (%)	49.3	53.2	48.9	57.3	48.0			50
VOCATIONALETECHNICAL TRAINING CENTRES (VTTC)	COST PER ELEMENTARY PUPIL (US\$)	572.9	1,035.9	372.8	711.3	675.0			673.6
VTTC TRAINING PLACES 1,356 1,025 1,172 1,354 1,488 6,385 EDUCATIONAL SCIENCES FACULTIES (# yeers course)*** 1	COST PER PREPARATORY PUPIL (US\$)	556.2	1,500.3	523.8	853.9	936.0			874.0
EDUCATIONAL SCIENCES FACULTIES (4 years course) ¹⁰ PRE-SERVICE PLACES 650 100 600 1,360 NUMBER OF INSERVICE TEACHERS IN TRAINING 248 192 139 79 302 130 NUMBER OF INSERVICE TEACHERS IN TRAINING 248 192 139 767 1,268 17 4,087 PHCFS WITH CARTE FACILITIES (PHCF) 24 29 23 41 20 119 PHCFS WITH DENTAL SERVICES (Incl. 13 mobile units) 31 23 20 22 119 PHCFS WITH DENTAL SERVICES (Incl. 13 mobile units) 31 23 20 23 38 20 134 17 119 PHCFS OFFERING MCH ²⁷ AND FAMILY PLANNING 24 29 23 38 20 134 17 119 PHCFS OFFERING MCH ²⁷ AND FAMILY PLANNING 24 29 23 38 20 134 17 119 ANNUAL PATIENT WISTS (1 JANTO 30 JUNE 2009) ²⁰ 1,272,981 544,298 592,540 946,257 2,121,449 5,477,516 503 CONNECTED TO WATER NE WIGHORS (%) 90.0 82.0 90.0 82.0 96.0 96.0 96.0 96.0 96.0 97.0 88.0 88.0 88.0 88.0 88.0 88.0 88.0 88.0 88.0 88.0 88.0 88.0 88.0 88.0 88.0 88.0 88.0 88.0 88.0 88.0 88.0 88.0 88.0 88.0 88.0 88.0 88.0 88.0 88.0 88.0 88.0 88.0 88.0 88.0 88.0 88.0 88.0 88.0 88.0 88.0 88.0 88.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0 98.0	VOCATIONAL&TECHNICAL TRAINING CENTRES (VTTC)	2	2	1	3	2			10
PRE-SERVICE PLACES 650 100 600 13,350 960 LUMBER OF IN-SERVICE TRACHERS IN TRAINING 248 192 139 79 302 960 HEALTH HEALTH PRIMARY HEALTH CARE FACILITIES (PHCF) 24 29 23 41 20 137 HEALTH STAFF 1,029 513 493 767 1,268 17 4,087 HEALTH STAFF 1,029 513 493 767 1,268 17 4,087 HEALTH STAFF 1,029 513 493 767 1,268 17 4,087 PHCFS WITH DENTAL SERVICES (Incl. 13 mobile units) 31 23 20 23 22 119 PHCFS WITH DENTAL SERVICES (Incl. 13 mobile units) 24 29 23 38 20 119 PHCFS OFFERING MCM ²⁷ AND FAMILY PLANNING 24 29 23 38 20 119 PHCFS OFFERING MCM ²⁷ AND FAMILY PLANNING 24 29 23 40 17 1 19 PHCFS OFFERING LABORATORY SERVICES 24 17 21 40 17 1 19 ANNUAL PATIENT WITST (1 ANX TO 30 JUNE 2009) ³⁰ 1,272,881 544,285 592,540 946,257 2,121,449 5,547,516 CS ²⁰ CONNECTED TO WATER NETWORKS (%) 99.3 99.8 100.0 100.0 100.0 100.0 99.8 CS CONNECTED TO SEWERAGE NETWORKS (%) 90.0 82.0 96.0 63.0 84.0 88.0 RELIEF & SOCIAL SERVICES STAFF 3 12 7 4 9 9 6 6 COMMUNITY REHABILITATION CENTRES 14 9 16 10 0 65 COMMUNITY REHABILITATION CENTRES 10 1 1 5 5 15 6 6 1 37 RELIEF AND SOCIAL SERVICES STAFF 112 16 89 115 201 16 649 MICROCREDIT COMMUNITY SUPPORT PROGRAMME 4,921 5,670 4,921 100 1 15,812 MICROCREDIT COMMUNITY SUPPORT PROGRAMME (10,12) SINCE PROGRAMME INCEPTION N 1981/92 In Gaza, 1986 in West Bank, 2003 Syria and Jordan) NUMBER OF LOANS AWARDED USS) (cumulative) 24,540,820 16,833 12,774 4 9,955 116,000 15,812 MICROCREDIT COMMUNITY SUPPORT PROGRAMME (10,12) SINCE PROGRAMME INCEPTION N 1981/92 In Gaza, 1986 in West Bank, 2003 Syria and Jordan) NUMBER OF LOANS AWARDED USS) (cumulative) 24,540,820 16,833 12,778 4 8,9955 1 180,003 AULE OF LOANS AWARDED WISS) 12,339 9,3385 24,494 58,544 113,137 5,111 - 318,489 PLEDES S CONTRIBUTIONS MILLIONS OF USS) 12,339 9,339,35 24,494 58,544 113,137 5,111 - 318,489 PLEDES S CONTRIBUTIONS MILLIONS OF USS) 20 6 6 7.2 2 6 10.4 0.2 1.3 28.5 2009 GENERAL FUND BUDGET (CASHADIN HIND HIND HIND HIND HIND HIND HIND H	VTTC TRAINING PLACES	1,356	1,025	1,172	1,354	1,488			6,395
NUMBER OF IN-SERVICE TEACHERS IN TRAINING ### 139	EDUCATIONAL SCIENCES FACULTIES (4 years course) ⁽¹⁾	1			2				3
REMARY HEALTH CARE FACILITIES (PHCF)	PRE-SERVICE PLACES	650	100		600				1,350
PRIMARY HEALTH CARE FACILITIES (PHCF) 24 29 23 41 20 137 HEALTH STAFF 1,029 513 493 767 1,268 17 4,4,087 PHCFs WITH DENTAL SERVICES (incl. 13 mobile units) 31 23 20 23 22 1119 PHCFs OFFERING MCH ^{OP} AND FAMILY PLANNING 24 29 23 3 38 20 134 PHCFS OFFERING DIABETESHYPERTENSION CARE 23 29 23 40 117 1 119 PHCFS OFFERING LABORATORY SERVICES 24 17 21 40 17 1 119 PHCFS OFFERING LABORATORY SERVICES 24 17 21 40 17 1 119 SANNILL PATERINY SURS (1 JAN.TO 30 JUNE 2000) ⁵⁰ 1,272,981 544,298 592,540 946,257 2,121,449 1 5,477,518 GS GONNECTED TO WATER NETWORKS (%) 99,3 99,8 10,0.0 10,0.0 10,0.0 10,0.0 99,8 GS CONNECTED TO SEWERAGE NETWORKS (%) 90,0 82,0 96,0 63,0 84,0 10,0.0 99,8 SECOLAL HARDSHIP CASES (SHCd) SEPCIAL HARDSHIP CASES (SHCd) SECOLAL SERVICES SEPCIAL HARDSHIP CASES (SHCd) STAFF, SOCIAL SERVICES 10 1 5 5 15 6 6 3,37 RELIEF & SOCIAL SERVICES STAFF 112 116 89 115 201 16 6 649 MICROCREDIT COMMUNITY SUPPORT PROGRAMME 4,921 5,870 4,921 100 100 100 100 15,812 MICROFINANCE & MICROENTERPRISE (G22 & WOST Bank) MICR	NUMBER OF IN-SERVICE TEACHERS IN TRAINING	248	192	139	79	302			960
HEALTH STAFF HEALTH STAFF 1,029 513 493 767 1,266 17 4,087 PHOFS WITH DENTAL SERVICES (Incl. 13 mobile units) 31 23 20 23 22 119 PHOFS OFFERING DABETESHYPERTENSION CARE 23 29 23 40 17 132 PHOFS OFFERING LABORATORY SERVICES 24 17 21 40 17 1132 PHOFS OFFERING LABORATORY SERVICES 24 17 21 40 17 119 ANNUAL PATIENT VISITS (1 JANATO 30 JUNE 2009) 1,272,981 544,288 552,540 946,257 2,121,449 5,477,516 6,307 80,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000 60,000	HEALTH								
PHCFs WITH DENTAL SERVICES (incl. 13 mobile units) 31 23 20 23 22 119 PHCFs OFFERING MCH ^(A) AND FAMILY PLANNING 24 29 23 38 20 134 17 132 PHCFs OFFERING AND FAMILY PLANNING 23 29 23 40 17 11 119 ANNUAL PATIENT VISITS (1 JAN.TO 30 JUNE 2009) ⁽³⁾ 1,272,981 544,298 592,540 946,257 2,121,449 5,5477,516 CS ⁽⁴⁾ CONNECTED TO WATER NETWORKS (%) 99.3 99.8 100.0 100.0 100.0 100.0 99.8 CS ⁽⁴⁾ CONNECTED TO SEWERAGE NETWORKS (%) 99.3 99.8 100.0 100.0 100.0 100.0 99.8 RELIEF & SOCIAL SERVICES SPECIAL HARDSHIP CASES (SHCIS) SPECIAL HARDSHIP	PRIMARY HEALTH CARE FACILITIES (PHCF)	24	29	23	41	20			137
PHOFS OFFERING MCH ²⁰ AND FAMILY PLANNING 24 29 23 28 20 23 38 20 134 PHOFS OFFERING DIABETESHYPERTENSION CARE 23 29 23 40 17 17 19 192 PHOFS OFFERING LABORATORY SERVICES 24 17 21 40 17 19 193 544.298 582.540 946.257 2,121,449 5,477,516 656° CONNECTED TO WATER NETWORKS (%) 99.3 99.8 100.0 100.0 100.0 100.0 99.8 CS CONNECTED TO SEWERAGE NETWORKS (%) 90.0 82.0 96.0 63.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 84.0 85.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.0 86.	HEALTH STAFF	1,029	513	493	767	1,268	17		4,087
PHOFS OFFERING DIABETES/HYPERTENSION CARE 23 29 23 40 17 1132 PHOFS OFFERING LABORATORY SERVICES 24 17 21 40 17 119 ANNUAL PATIENT VISITS (1 JAN TO 30 JUNE 2009) ¹⁰ 1,272,981 544,298 592,540 946,257 2,121,449 5,477,516 505 CONNECTED TO WATER NETWORKS (%) 99.3 99.8 100.0 100.0 100.0 100.0 99.8 CS CONNECTED TO SEWERAGE NETWORKS (%) 99.3 99.8 100.0 100.0 100.0 100.0 99.8 CS CONNECTED TO SEWERAGE NETWORKS (%) 99.3 99.8 100.0 100.0 100.0 100.0 99.8 CS CONNECTED TO SEWERAGE NETWORKS (%) 99.3 99.8 100.0 100.0 100.0 100.0 99.8 CS CONNECTED TO SEWERAGE NETWORKS (%) 99.3 99.8 100.0 100.0 100.0 100.0 99.8 CS CONNECTED TO SEWERAGE NETWORKS (%) 99.3 99.8 100.0 100.0 100.0 100.0 99.8 CS CONNECTED TO SEWERAGE NETWORKS (%) 99.3 99.8 100.0 100.0 100.0 100.0 99.8 CS CONNECTED TO SEWERAGE NETWORKS (%) 99.3 99.8 100.0 100.0 100.0 100.0 99.8 CS CONNECTED TO SEWERAGE NETWORKS (%) 99.3 99.8 100.0 100.0 100.0 100.0 99.8 CS CONNECTED TO SEWERAGE NETWORKS (%) 99.3 99.8 100.0 100.0 100.0 100.0 99.8 CS CONNECTED TO SEWERAGE NETWORKS (%) 99.3 99.8 100.0 100.0 100.0 100.0 99.8 CS CONNECTED TO SEWERAGE NETWORKS (%) 99.3 99.8 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0	PHCFs WITH DENTAL SERVICES (incl. 13 mobile units)	31	23	20	23	22			119
PHORS OFFERING LABORATORY SERVICES 24 17 21 40 17 119 ANNUAL PATIENT VISITS (1 JAN TO 30 JUNE 2009) ⁶⁰ 1,272,981 544,298 592,540 946,257 2,121,449 5,477,516 CS ⁶¹ CONNECTED TO WATER NETWORKS (%) 99.3 99.8 100.0 100.0 100.0 100.0 99.8 CS CONNECTED TO SEWERAGE NETWORKS (%) 99.0 82.0 96.0 63.0 84.0 83.0 RELIEF & SOCIAL SERVICES SPECIAL HARDSHIP CASES (SHCs) 51,217 50,469 33,795 33,851 94,142 263,474 SHCS a 5% OF RR 3 12 77 4 9 9 66 WOMEN'S PROGRAMME CENTRES 14 9 16 16 10 656 WOMEN'S PROGRAMME CENTRES 10 1 5 5 6 37 RELIEF AND SOCIAL SERVICES STAFF 112 116 89 115 201 16 649 MICROCREDIT COMMUNITY SUPPORT PROGRAMME 4,921 5,870 4,921 100 16 649 MICROCREDIT COMMUNITY SUPPORT PROGRAMME 4,921 5,870 4,921 100 16 649 MICROCREDIT COMMUNITY SUPPORT PROGRAMME 4,921 5,870 4,921 100 16 649 MICROCREDIT COMMUNITY SUPPORT PROGRAMME 5,820 23,557 47,671 89,955 190,003 PROJECTS NO. OF PROJECTS FUNDED (no 2009) 2 3 10 4 7 1 1 11 38 PLEOGES CONTRIBUTIONS (MILLIONS OF USS) 20,2 64,494 58,544 113,137 5,111 38,489 HEALTH 26,142 16,633 12,701 23,696 35,525 1,260 - 115,957 RELIEF AND SOCIAL SERVICES 12,399 9,183 7,784 8,179 16,501 1,397 - 55,983 OPERATIONAL SERVICES 8,8110 7,991 4,080 10,710 11,257 2,6572 40,609 119,352 STAFF POSTS AREA POSTS 7,150 3,238 3,676 4,725 10314 315 145 29,563	PHCFs OFFERING MCH ⁽²⁾ AND FAMILY PLANNING	24	29	23	38	20			134
ANNUAL PATIENT VISITS (1 JAN.TO 30 JUNE 2009) ⁽⁵⁾ 1,272,981 544,298 592,540 946,257 2,121,449 5,477,516 55° CONNECTED TO WATER NETWORKS (%) 99.3 99.8 100.0 100.0 100.0 99.8 30.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 83.0 84.0 84.0 84.0 85.477,516 85.0 85.477,516 85.0 85.477,516 85.0 85.477,516 85.0 85.477,516 85.0 85.477,516 85.0 85.477,516 85.0 85.477,516 85.0 85.0 85.477,516 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0 85.0	PHCFs OFFERING DIABETES/HYPERTENSION CARE	23	29	23	40	17			132
Section Sect	PHCFs OFFERING LABORATORY SERVICES	24	17	21	40	17			119
SCONNECTED TO SEWERAGE NETWORKS (%) 90.0 82.0 96.0 63.0 84.0 83.0 RELIEF & SOCIAL SERVICES SPECIAL HARDSHIP CASES (SHCs) 51,217 50,469 33,795 33,851 94,142 263,474 SHCS AS % OF RR 3 12 7 4 9 6 6 WOMEN'S PROGRAMME CENTRES 114 9 16 16 10 6 69 WOMEN'S PROGRAMME CENTRES 112 116 89 115 201 16 6 649 MICROCREDIT COMMUNITY SUPPORT PROGRAMME 4,921 5,870 4,921 100 16 6 649 MICROCREDIT COMMUNITY SUPPORT PROGRAMME 4,921 5,870 4,921 100 16 622,8 West Bank) MICROFINANCE & MICROENTERPRISE (Gaza & West Bank) MICROFINANCE & MICROENTERPRISE (Gaza & West Bank) MUMBER OF LOANS AWARDED 18,820 23,557 47,671 89,955 1180,003 VALUE OF LOANS AWARDED (US\$) (cumulative) 24,540,820 16,289,586 64,004,482 94,720,233 199,555,121 PROJECTS NO. OF PROJECTS FUNDED (in 2009) 2 3 10 4 7 1 11 38 PLEDGES & CONTRIBUTIONS MILLIONS OF US\$) O. 2 6.6 7.2 2.6 10.4 0.2 1.3 28.5 2009 GENERAL FUND BUDGET (CASH AND IN-KIND - THOUSANDS OF US\$) EDUCATION 77,818 39,385 24,494 58,544 113,137 5,111 - 318,489 HEALTH 26,142 16,633 12,701 23,696 35,525 1,260 - 115,957 RELIEF AND SOCIAL SERVICES 8,110 7,991 4,080 10,710 11,257 26,572 40,609 169,352 TOTAL GENERAL FUND BUDGET 12,7479 76,662 55,004 107,863 199,144 43,191 40,609 649,952 STAFF POSTS AREA POSTS 7,150 3,238 3,676 4,725 10314 315 145 29,563	ANNUAL PATIENT VISITS (1 JAN.TO 30 JUNE 2009) ⁽³⁾	1,272,981	544,298	592,540	946,257	2,121,449			5,477,516
RELIEF & SOCIAL SERVICES SPECIAL HARDSHIP CASES (SHCs) 51,217 50,469 33,795 33,851 94,142 263,474 SHCS AS % OF RR 3 12 7 4 9 9 6 WOMEN'S PROGRAMME CENTRES 14 9 16 16 10 6 55 COMMUNITY REHABILITATION CENTRES 10 1 5 15 6 33 MICROFINANCE & MICROENTERS 1112 116 89 1115 201 16 6 649 MICROCREDIT COMMUNITY SUPPORT PROGRAMME 4,921 5,870 4,921 100 15,812 MICROFINANCE & MICROENTERPRISE (Gaza & West Bank) (TOTALS SINCE PROGRAMME INCEPTION IN 1991/92 in Gaza, 1996 in West Bank, 2003 Syria and Jordan) NUMBER OF LOANS AWARDED 18,820 23,557 47,671 89,955 180,003 VALUE OF LOANS AWARDED (USS) (cumulative) 24,540,820 16,289,586 64,004,482 94,720,233 199,555,121 PROJECTS NO. OF PROJECTS FUNDED (in 2009) 2 3 10 4 7 1 11 38 PLEDGES & CONTRIBUTIONS (MILLIONS OF USS) 0.2 6.6 7.2 2.6 10.4 0.2 1.3 28,5 2009 GENERAL FUND BUDGET (CASH AND IN-KIND - THOUSANDS OF USS) EDUCATION 77,818 39,385 24,494 58,544 113,137 5,111 - 318,489 HEALTH 26,142 16,633 12,701 23,696 35,525 1,260 - 115,957 RELIEF AND SOCIAL SERVICES 12,939 9,183 7,784 8,179 16,501 1,397 - 55,935 RELIEF AND SOCIAL SERVICES 8,110 7,991 4,080 10,710 11,257 26,572 40,609 109,329 TOTAL GENERAL FUND BUDGET 127,479 76,662 55,004 107,863 199,144 43,191 40,609 649,952 STAFF POSTS AREA POSTS 7,150 3,228 3,3676 4,725 10314 315 145 29,563	CS ⁽⁴⁾ CONNECTED TO WATER NETWORKS (%)	99.3	99.8	100.0	100.0	100.0			99.8
SPECIAL HARDSHIP CASES (SHCs) 51,217 50,469 33,795 33,851 94,142 263,474 SHCs AS % OF RR 3 12 7 4 9 6 WOMEN'S PROGRAMME CENTRES 14 9 16 16 10 65 COMMUNITY REHABILITATION CENTRES 10 1 5 15 6 37 RELIEF AND SOCIAL SERVICES STAFF 112 116 89 115 201 16 649 MICROCREDIT COMMUNITY SUPPORT PROGRAMME 4,921 5,870 4,921 100 166 649 MICROFINANCE & MICROENTERPRISE (Gaza & West Bank) (TOTALS SINCE PROGRAMME INCEPTION IN 1991/92 in Gaza, 1996 in West Bank, 2003 Syria and Jordan) NUMBER OF LOANS AWARDED 18,820 22,557 47,671 89,955 180,003 VALUE OF LOANS AWARDED (US\$) (cumulative) 24,540,820 16,289,586 64,004,482 94,720,233 199,555,121 PROJECTS NO. OF PROJECTS FUNDED (in 2009) 2 3 10 4 7 1 11 38	CS CONNECTED TO SEWERAGE NETWORKS (%)	90.0	82.0	96.0	63.0	84.0			83.0
SHCS AS % OF RR 3 12 7 4 9 6 WOMEN'S PROGRAMME CENTRES 14 9 16 16 10 6 55 COMMUNITY REHABILITATION CENTRES 10 1 5 15 6 337 RELIEF AND SOCIAL SERVICES STAFF 112 116 89 115 201 16 649 MICROFINANCE & MICROENTERPISE (Gaza & West Bank) MICROFINANCE & MICROENTERPRISE (Gaza & West Bank) NUMBER OF LOANS AWARDED 18,820 23,557 47,671 89,955 180,003 VALUE OF LOANS AWARDED (US\$) (cumulative) 24,540,820 16,289,586 64,004,482 94,720,233 199,555,121 PROJECTS NO. OF PROJECTS FUNDED (in 2009) 2 3 10 4 7 1 11 38 PLEDGES & CONTRIBUTIONS (MILLIONS OF US\$) C(CASH AND IN-KIND - THOUSANDS OF US\$) EDUCATION 77,818 99,985 24,494 58,544 113,137 5,111 - 318,489 HEALTH 26,142 16,633 12,701 23,696 35,525 1,260 - 115,957 CHELLEF AND SOCIAL SERVICES 2,2470 3,470 5,945 6,734 22,724 8,851 - 50,913 COMMON SERVICES 8,110 7,991 4,080 10,710 11,257 26,572 40,609 199,329 TOTAL GENERAL FUND BUDGET 127,479 76,662 55,004 107,863 199,144 43,191 40,609 649,952 STAFF POSTS AREA POSTS 7,150 3,238 3,676 4,725 10314 315 145 29,563	RELIEF & SOCIAL SERVICES								
WOMEN'S PROGRAMME CENTRES 14 9 16 16 10 65 COMMUNITY REHABILITATION CENTRES 10 1 5 15 6 37 RELIEF AND SOCIAL SERVICES STAFF 112 116 89 115 201 16 649 MICROCREDIT COMMUNITY SUPPORT PROGRAMME 4,921 5,870 4,921 100 15,812 MICROFINANCE & MICROENTERPRISE (Gaza & West Bank) TOTALS SINCE PROGRAMME INCEPTION IN 1991/92 in Gaza, 1996 in West Bank, 2003 Syria and Jordan) NUMBER OF LOANS AWARDED 18,820 23,557 47,671 89,955 180,003 VALUE OF LOANS AWARDED (USS) (cumulative) 24,540,820 16,289,586 64,004,482 94,720,233 199,555,121 PROJECTS NO. OF PROJECTS FUNDED (in 2009) 2 3 10 4 7 1 11 38 PLEDGES & CONTRIBUTIONS (MILLIONS OF USS) 0.2 6,6 7.2 2,6 10,4 0,2 1.3 28,5 2009 GENERAL FUND BUDGET (CASH AND IN-KIND - THOUSANDS OF USS) EDUCATION 77,818 39,385 24,494 58,544 113,137 5,111 - 318,489 HEALTH 26,142 16,633 12,701 23,696 35,525 1,260 - 115,957 RELIEF AND SOCIAL SERVICES 12,939 9,183 7,784 8,179 16,501 1,397 - 55,983 OPERATIONAL SERVICES 2,470 3,470 5,945 6,734 22,724 8,851 - 50,194 COMMON SERVICES 8,110 7,991 4,080 10,710 11,257 26,572 40,609 109,329 TOTAL GENERAL FUND BUDGET 127,479 76,662 55,004 107,863 199,144 43,191 40,609 649,952 STAFF POSTS AREA POSTS 7,150 3,238 3,676 4,725 10314 315 145 29,563	SPECIAL HARDSHIP CASES (SHCs)	51,217	50,469	33,795	33,851	94,142			263,474
COMMUNITY REHABILITATION CENTRES 10	SHCs AS % OF RR	3	12	7	4	9			6
RELIEF AND SOCIAL SERVICES STAFF 112 116 89 115 201 16 649 MICROCREDIT COMMUNITY SUPPORT PROGRAMME 4,921 5,870 4,921 100 100 15,812 MICROFINANCE & MICROENTERPRISE (Gaza & West Bank) NUMBER OF LOANS AWARDED 18,820 23,557 47,671 89,955 180,003 VALUE OF LOANS AWARDED (US\$) (cumulative) 24,540,820 16,289,586 64,004,482 94,720,233 199,555,121 PROJECTS NO. OF PROJECTS FUNDED (in 2009) 2 3 10 4 7 1 11 38 PLEDGES & CONTRIBUTIONS (MILLIONS OF US\$) 0.2 6.6 7.2 2.6 10.4 0.2 1.3 28.5 2009 GENERAL FUND BUDGET (CASH AND IN-KIND - THOUSANDS OF US\$) EDUCATION 77,818 39,385 24,494 58,544 113,137 5,111 - 318,489 HEALTH 26,142 16,633 12,701 23,696 35,525 1,260 - 115,957 RELIEF AND SOCIAL SERVICES 12,939 9,183 7,784 8,179 16,501 1,397 - 55,983 OPERATIONAL SERVICES 2,470 3,470 5,945 6,734 22,724 8,851 - 50,194 COMMON SERVICES 8,110 7,991 4,080 10,710 11,257 26,572 40,609 109,329 TOTAL GENERAL FUND BUDGET 127,479 76,662 55,004 107,863 199,144 43,191 40,609 649,952 STAFF POSTS REAP POSTS 7,150 3,238 3,676 4,725 10314 315 145 29,563	WOMEN'S PROGRAMME CENTRES	14	9	16	16	10			65
MICROCREDIT COMMUNITY SUPPORT PROGRAMME 4,921 5,870 4,921 100 15,812 MICROFINANCE & MICROENTERPRISE (Gaza & West Bank) (TOTALS SINCE PROGRAMME INCEPTION IN 1991/92 in Gaza, 1996 in West Bank, 2003 Syria and Jordan) NUMBER OF LOANS AWARDED 18,820 23,557 47,671 89,955 180,003 VALUE OF LOANS AWARDED (US\$) (cumulative) 24,540,820 16,289,586 64,004,482 94,720,233 199,555,121 PROJECTS NO. OF PROJECTS FUNDED (in 2009) 2 3 10 4 7 1 11 38 PLEDGES & CONTRIBUTIONS (MILLIONS OF US\$) 2009 GENERAL FUND BUDGET (CASH AND IN-KIND - THOUSANDS OF US\$) EDUCATION 77,818 39,385 24,494 58,544 113,137 5,111 - 318,489 HEALTH 26,142 16,633 12,701 23,696 35,525 1,260 - 115,957 RELIEF AND SOCIAL SERVICES 12,939 9,183 7,784 8,179 16,501 1,397 - 55,983 OPERATIONAL SERVICES 2,470 3,470 5,945 6,734 22,724 8,851 - 50,194 COMMON SERVICES 8,110 7,991 4,080 10,710 11,257 26,572 40,609 109,329 TOTAL GENERAL FUND BUDGET 127,479 76,662 55,004 107,863 199,144 43,191 40,609 649,952 STAFF POSTS AREA POSTS 7,150 3,238 3,676 4,725 10314 315 145 29,563	COMMUNITY REHABILITATION CENTRES	10	1	5	15	6			37
MICROFINANCE & MICROENTERPRISE (Gaza & West Bank) NUMBER OF LOANS AWARDED 18,820 24,540,820 16,289,586 64,004,482 94,720,233 199,555,121 110 18,820 24,540,820 16,289,586 64,004,482 94,720,233 199,555,121 180,003 180,003 180,003 180,003 180,003 180,003 180,003 180,003 180,003 180,003 180,003 180,003 180,003 180,003 180,003 180,003 180,003 180,003 180,003 180,003 180,003 180,003 180,003 180,003 180,003 180,003 180,003 180,003 180,003 180,003 180,003 180,003 180,003 180,003 199,555,121 101 101 101 101 103 103 104 105 104 107 105 104 105 104 105 105 105 106 107 107 107 107 107 107 107	RELIEF AND SOCIAL SERVICES STAFF	112	116	89	115	201	16		649
NUMBER OF LOANS AWARDED 18,820 23,557 47,671 89,955 180,003 VALUE OF LOANS AWARDED (US\$) (cumulative) 24,540,820 16,289,586 64,004,482 94,720,233 199,555,121 PROJECTS NO. OF PROJECTS FUNDED (in 2009) 2 3 10 4 7 1 11 38 PLEDGES & CONTRIBUTIONS (MILLIONS OF US\$) 2009 GENERAL FUND BUDGET (CASH AND IN-KIND - THOUSANDS OF US\$) EDUCATION 77,818 39,385 24,494 58,544 113,137 5,111 - 318,489 HEALTH 26,142 16,633 12,701 23,696 35,525 1,260 - 115,957 RELIEF AND SOCIAL SERVICES 12,939 9,183 7,784 8,179 16,501 1,397 - 55,983 OPERATIONAL SERVICES 2,470 3,470 3,470 5,945 6,734 22,724 8,851 - 50,194 COMMON SERVICES 8,110 7,991 4,080 10,710 11,257 26,572 40,609 109,329 TOTAL GENERAL FUND BUDGET 127,479 76,662 55,004 107,863 199,144 43,191 40,609 649,952 STAFF POSTS AREA POSTS 7,150 3,238 3,676 4,725 10314 315 145 29,563	MICROCREDIT COMMUNITY SUPPORT PROGRAMME	4,921	5,870	4,921	100				15,812
VALUE OF LOANS AWARDED (US\$) (cumulative) 24,540,820 16,289,586 64,004,482 94,720,233 199,555,121 PROJECTS NO. OF PROJECTS FUNDED (in 2009) 2 3 10 4 7 1 11 38 PLEDGES & CONTRIBUTIONS (MILLIONS OF US\$) 0.2 6.6 7.2 2.6 10.4 0.2 1.3 28.5 2009 GENERAL FUND BUDGET (CASH AND IN-KIND - THOUSANDS OF US\$) EDUCATION 77,818 39,385 24,494 58,544 113,137 5,111 - 318,489 HEALTH 26,142 16,633 12,701 23,696 35,525 1,260 - 115,957 RELIEF AND SOCIAL SERVICES 12,939 9,183 7,784 8,179 16,501 1,397 - 55,983 OPERATIONAL SERVICES 2,470 3,470 5,945 6,734 22,724 8,851 - 50,194 COMMON SERVICES 8,110 7,991 4,080 10,710 11,257 26,572 40,609 109,329 TOTAL GENERAL FUND BUDGET 127,479 76,662 55,004 107,863 199,144 43,191 40,609 649,952 STAFF POSTS AREA POSTS 7,150 3,238 3,676 4,725 10314 315 145 29,563	MICROFINANCE & MICROENTERPRISE (Gaza & West Bank)	(TOTALS SIN	CE PROGRAM	IME INCEPTIO	N IN 1991/92 in	Gaza, 1996 in W	est Bank, 2003	Syria and Jor	dan)
PROJECTS NO. OF PROJECTS FUNDED (in 2009) 2 3 10 4 7 1 11 38 PLEDGES & CONTRIBUTIONS (MILLIONS OF US\$) 0.2 6.6 7.2 2.6 10.4 0.2 1.3 28.5 2009 GENERAL FUND BUDGET (CASH AND IN-KIND - THOUSANDS OF US\$) EDUCATION 77,818 39,385 24,494 58,544 113,137 5,111 - 318,489 HEALTH 26,142 16,633 12,701 23,696 35,525 1,260 - 115,957 RELIEF AND SOCIAL SERVICES 12,939 9,183 7,784 8,179 16,501 1,397 - 55,983 OPERATIONAL SERVICES 2,470 3,470 5,945 6,734 22,724 8,851 - 50,194 COMMON SERVICES 8,110 7,991 4,080 10,710 11,257 26,572 40,609 109,329 TOTAL GENERAL FUND BUDGET 127,479 76,662 55,004 107,863 199,144 43,191 40,609 649,952 STAFF POSTS AREA POSTS 7,150 3,238 3,676 4,725 10314 315 145 29,563	NUMBER OF LOANS AWARDED	18,820		23,557	47,671	89,955			180,003
NO. OF PROJECTS FUNDED (in 2009) 2 3 10 4 7 1 11 38 PLEDGES & CONTRIBUTIONS (MILLIONS OF US\$) 0.2 6.6 7.2 2.6 10.4 0.2 1.3 28.5 2009 GENERAL FUND BUDGET (CASH AND IN-KIND - THOUSANDS OF US\$) EDUCATION 77,818 39,385 24,494 58,544 113,137 5,111 - 318,489 HEALTH 26,142 16,633 12,701 23,696 35,525 1,260 - 115,957 RELIEF AND SOCIAL SERVICES 12,939 9,183 7,784 8,179 16,501 1,397 - 55,983 OPERATIONAL SERVICES 2,470 3,470 5,945 6,734 22,724 8,851 - 50,194 COMMON SERVICES 8,110 7,991 4,080 10,710 11,257 26,572 40,609 109,329 TOTAL GENERAL FUND BUDGET 127,479 76,662 55,004 107,863 199,144 43,191 40,609 649,952 STAFF POSTS AREA POSTS 7,150 3,238 3,676 4,725 10314 315 145 29,563	VALUE OF LOANS AWARDED (US\$) (cumulative)	24,540,820		16,289,586	64,004,482	94,720,233			199,555,121
Decided Structure Deci	PROJECTS								
2009 GENERAL FUND BUDGET (CASH AND IN-KIND - THOUSANDS OF US\$) EDUCATION 77,818 39,385 24,494 58,544 113,137 5,111 - 318,489 HEALTH 26,142 16,633 12,701 23,696 35,525 1,260 - 115,957 RELIEF AND SOCIAL SERVICES 12,939 9,183 7,784 8,179 16,501 1,397 - 55,983 OPERATIONAL SERVICES 2,470 3,470 5,945 6,734 22,724 8,851 - 50,194 COMMON SERVICES 8,110 7,991 4,080 10,710 11,257 26,572 40,609 109,329 TOTAL GENERAL FUND BUDGET 127,479 76,662 55,004 107,863 199,144 43,191 40,609 649,952 STAFF POSTS AREA POSTS 7,150 3,238 3,676 4,725 10314 315 145 29,563	NO. OF PROJECTS FUNDED (in 2009)	2	3	10	4	7	1	11	38
EDUCATION 77,818 39,385 24,494 58,544 113,137 5,111 - 318,489 HEALTH 26,142 16,633 12,701 23,696 35,525 1,260 - 115,957 RELIEF AND SOCIAL SERVICES 12,939 9,183 7,784 8,179 16,501 1,397 - 55,983 OPERATIONAL SERVICES 2,470 3,470 5,945 6,734 22,724 8,851 - 50,194 COMMON SERVICES 8,110 7,991 4,080 10,710 11,257 26,572 40,609 109,329 TOTAL GENERAL FUND BUDGET 127,479 76,662 55,004 107,863 199,144 43,191 40,609 649,952 STAFF POSTS AREA POSTS 7,150 3,238 3,676 4,725 10314 315 145 29,563	PLEDGES & CONTRIBUTIONS (MILLIONS OF US\$)	0.2	6.6	7.2	2.6	10.4	0.2	1.3	28.5
HEALTH 26,142 16,633 12,701 23,696 35,525 1,260 - 115,957 RELIEF AND SOCIAL SERVICES 12,939 9,183 7,784 8,179 16,501 1,397 - 55,983 OPERATIONAL SERVICES 2,470 3,470 5,945 6,734 22,724 8,851 - 50,194 COMMON SERVICES 8,110 7,991 4,080 10,710 11,257 26,572 40,609 109,329 TOTAL GENERAL FUND BUDGET 127,479 76,662 55,004 107,863 199,144 43,191 40,609 649,952 STAFF POSTS AREA POSTS 7,150 3,238 3,676 4,725 10314 315 145 29,563	2009 GENERAL FUND BUDGET	(CASH AND I	N-KIND - THOL	JSANDS OF US	S\$)				
RELIEF AND SOCIAL SERVICES 12,939 9,183 7,784 8,179 16,501 1,397 - 55,983 OPERATIONAL SERVICES 2,470 3,470 5,945 6,734 22,724 8,851 - 50,194 COMMON SERVICES 8,110 7,991 4,080 10,710 11,257 26,572 40,609 109,329 TOTAL GENERAL FUND BUDGET 127,479 76,662 55,004 107,863 199,144 43,191 40,609 649,952 STAFF POSTS AREA POSTS 7,150 3,238 3,676 4,725 10314 315 145 29,563	EDUCATION	77,818	39,385	24,494	58,544	113,137	5,111	1	318,489
OPERATIONAL SERVICES 2,470 3,470 5,945 6,734 22,724 8,851 - 50,194 COMMON SERVICES 8,110 7,991 4,080 10,710 11,257 26,572 40,609 109,329 TOTAL GENERAL FUND BUDGET 127,479 76,662 55,004 107,863 199,144 43,191 40,609 649,952 STAFF POSTS AREA POSTS 7,150 3,238 3,676 4,725 10314 315 145 29,563	HEALTH	26,142	16,633	12,701	23,696	35,525	1,260	-	115,957
COMMON SERVICES 8,110 7,991 4,080 10,710 11,257 26,572 40,609 109,329 TOTAL GENERAL FUND BUDGET 127,479 76,662 55,004 107,863 199,144 43,191 40,609 649,952 STAFF POSTS AREA POSTS 7,150 3,238 3,676 4,725 10314 315 145 29,563	RELIEF AND SOCIAL SERVICES	12,939	9,183	7,784	8,179	16,501	1,397	-	55,983
TOTAL GENERAL FUND BUDGET 127,479 76,662 55,004 107,863 199,144 43,191 40,609 649,952 STAFF POSTS AREA POSTS 7,150 3,238 3,676 4,725 10314 315 145 29,563	OPERATIONAL SERVICES	2,470	3,470	5,945	6,734	22,724	8,851	-	50,194
STAFF POSTS AREA POSTS 7,150 3,238 3,676 4,725 10314 315 145 29,563	COMMON SERVICES	8,110	7,991	4,080	10,710	11,257	26,572	40,609	109,329
AREA POSTS 7,150 3,238 3,676 4,725 10314 315 145 29,563	TOTAL GENERAL FUND BUDGET	127,479	76,662	55,004	107,863	199,144	43,191	40,609	649,952
	STAFF POSTS								
INTERNATIONAL POSTS 6 6 7 11 10 50 29 119*	AREA POSTS	7,150	3,238	3,676	4,725	10314	315	145	29,563
	INTERNATIONAL POSTS	6	6	7	11	10	50	29	119*

^{(1) 2-} year pre-service teacher training at Siblin Training Centre, Lebanon (2) MCH = Mother-and-child health

(4) CS = Camp shelters

⁽³⁾ Patient visits include medical and dental consultations

 $^{^{\}star}$ In addition, 88 posts are funded directly by donors.