

*Sheltering the Community for Over 30 Years*



# TRI-VALLEY HAVEN

**You saved me at a time when I thought I'd be killed. I had nowhere to stay or anyone to help me. I'm no longer afraid of seeking out and accepting help. Now I know help and caring people are always close by. I've left my batterer for good and I am now a stronger person. The love and support of staff helped me find resources I didn't even know existed. Thank you for so much support.\***



## ANNUAL REPORT 2007

\* Actual testimonials from Tri-Valley Haven clients

**MISSION STATEMENT: “Tri-Valley Haven creates homes safe from abuse, contributes to a more peaceful society one person, one family, one community at a time. Together, we build a world without violence.”**

It’s my pleasure to invite you to peruse Tri-Valley Haven’s first annual report. So much has happened since we began 30 years ago! Our non-profit has grown from a local garage with one telephone into several facilities with 50 phones. As I write, our Community Building is bursting at the seams. We’re proud of our grass roots and remain carriers of the Haven’s original vision: a world without violence.

It’s been my good fortune to be at the helm of Tri-Valley Haven for more than 10 years, and I’m continually amazed by what we accomplish in our community. Whenever I work on a grant request for funds, I think about our many services and I’m at once struck with great sorrow and pride. It’s staggering that we answer approximately 3,500 crisis calls for rape and domestic violence each year and assist 3,000 people each month with groceries. But it’s incredible and inspiring to actually know the people who, with so few resources, help those in need.

I hope as you read our first annual report you learn something about Tri-Valley Haven and the issues facing the Tri-Valley community. If I could pull it off, I’d have a picture of every staff, volunteer and board member and a description of what each person means to the success of the Haven. You could see what I see: the case manager who worked until 1:00 a.m. because a shelter resident had to go to the hospital; the counselor who works with a sexual assault case so devastating she doesn’t sleep; the pantry volunteer who picks up donated food every week.

If that doesn’t inspire you, think of the clients with whom we journey: the child in our shelter who sleeps soundly for the very first time because he knows his mother is finally safe; the nearly homeless family in the nice van who circled the block before parking and coming into

our pantry to ask for food; the woman with six children, who, after working a full day at a modest job, picks up groceries through our Holiday Project and comes back to return some grocery certificates she found in the bag of food. She admonishes staff for giving her more than she needs. Her teenage son watches as she tells us we should give people just what they need to get by and keep the rest for someone who really needs it.

You can understand why I say it’s my good fortune to be here at the Haven. I witness people coming to us for help in a time of great need and vulnerability. Sometimes I witness their full-circle journey as they return in a time of strength and generosity to give back to the Haven. Always I see courage.

As we continue to grow we’re asking for your financial gifts to help us move forward. No one should have to experience violence or be forced from their home because it’s not safe. Although we don’t always see it, just down the road someone needs Tri-Valley Haven’s services. In your neighborhood, someone is alive because the Haven was there to help. In your community, the Haven helped someone work hard, see a future and achieve self-sufficiency.

We’re continually developing new programs, enhancing older ones and expanding our staff to meet the needs of the community. Please consider a contribution that will help save someone’s life.

Thank you for joining us as we share this report with you.



ANN KING EXECUTIVE DIRECTOR

*Sheltering the Community for Over 30 Years*



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# EMPOWERING CHANGE



## **One Person, One Family, One Community at a Time**

What started in 1977 as a crisis line and domestic violence shelter has developed into an extensive resource for individuals and families in the Tri-Valley area and beyond. Now in its 30th year of operation, Tri-Valley Haven is a battered women's shelter and more. The Haven serves adults and children who have experienced domestic violence, sexual assault or homelessness.

Through innovation and dedication, the people at Tri-Valley Haven have developed an extensive resource in the

community to confront domestic violence and homelessness. These issues are related in their destructiveness. Domestic violence is the number-one reason women are homeless in the United States. Tri-Valley Haven understands this relationship and is best positioned to help people help themselves.

We're fortunate to have an organization that addresses the problem of domestic violence in the Tri-Valley area. Tri-Valley Haven is unique, and it's critical to keep these services available to the most vulnerable people in our community.

Before Tri-Valley Haven, there was a need. Now there's a place to go, someone to talk to and an opportunity for help.

## Our Top 3 Goals

**1** Initiate a \$3 million capital campaign to expand the Community Building.

**2** Start a membership campaign in spring 2008 that will attract 100 members by the end of 2008, with each new member giving at least \$30 a month for a year. Overall, generate \$36,000 more in individual donations than in 2007.

**3** Add five new foundation and/or corporate donors by the end of 2008, with each contributing at least \$5,000. Overall, raise 10 percent more than in 2007.



Tri-Valley Haven helps people help themselves.



## A Complete Circle of Care: Prevention, Crisis and Aftercare

People come to Tri-Valley Haven for many reasons. Whether they are homeless, abused or hungry, the Haven addresses social problems in a holistic way and offers a suite of care focusing on prevention, crisis and aftercare. For example, a woman might come to the domestic violence shelter through the Haven's crisis line. Once she is safe at the shelter, there are programs to help her move forward. Does she need a temporary restraining order? Tri-Valley Haven can help her with that. Does she need advice about finding a job so she can live independently away from her abuser? The Haven has a life skills program.

Tri-Valley Haven is truly a unique organization run by a committed and passionate staff. Staff and volunteers bring a variety of education, life experiences and diversity to the agency. For them, Tri-Valley Haven is more than a job: they are passionate about their work and dedicated to helping individuals get back on track. The client services staff and volunteers are required to complete a 65-hour training.

Care that's thorough and compassionate

**30-bed shelter for battered women and their children**

**16-bed shelter for homeless families and women**

**24-hour crisis phone line**

**Sexual assault crisis response**

**Affordable counseling**

**Food pantry**

**Low-cost restraining orders**

**Community education**

**Self-defense training for women and girls**



Fifty-one direct-service volunteers answer crisis calls, work as sexual assault advocates and help out at the legal clinic. Forty-one volunteers work at the food pantry collecting, sorting and distributing food to Tri-Valley residents in need. In addition, there are hundreds of volunteers who donate their time in maintenance projects or in the office and at various fundraisers throughout the year.

There are many reasons people come to Tri-Valley Haven, and in each case the staff is there to guide them. Advocates don't make decisions for clients, but listen to their stories without judgment and present the available options so clients can make their own educated choices. Whether they're experiencing a

crisis or trying to sustain aftercare, in each case Tri-Valley Haven supports clients by investing in their future, teaching critical life skills and offering longer-term services.

The cost of one full day  
of operation for  
all our programs-

**\$5,000.**

### What makes Tri-Valley Haven unique?

- The Haven runs the only homeless shelter in the Tri-Valley area that accepts single fathers accompanied by their children and boys over the age of 10, as well as the only rape crisis center.
- The domestic violence shelter is in a non-disclosed location, and client information is never released to government databases, as the safety of these clients is paramount.

What could take  
3 days, 3 weeks,  
3 months...  
and the cost?

Every dollar you give helps  
Tri-Valley Haven. But consider this:

**\$30** pays for two days' worth of  
meals for 2 homeless children.

**\$300** provides self-defense  
classes for 10 women.

**\$3,000** will pay the monthly  
phone bill for the agency.

Before Tri-Valley Haven there was a need.  
Now there's a place to go, someone  
to talk to and an opportunity for help.



*Advocates at Tri-Valley Haven's homeless and domestic violence shelters help families during vulnerable times.*

- The Haven isn't faith-based; all people are welcome and supported in meeting their spiritual and emotional needs.
- Tri-Valley Haven has an excellent reputation in the community and a strong relationship with the governments of Dublin, Pleasanton and Livermore. Through this coalition, Tri-Valley Haven can bring services to more people.

### Looking Ahead

During the past 30 years, Tri-Valley Haven has established itself as a critical resource for the community. The staff, now at 40, has doubled in the last decade. In the past five years, the Haven has created the position of associate director and added a data collection specialist to the finance department. These positions are necessary to supervise staff and to manage the administrative responsibilities of the 40-plus contracts that fund various programs. Because of this growth, the Haven has outgrown its current office space and has begun capital and membership campaigns to expand the Community Building.

An expansion is necessary to enhance Tri-Valley Haven's programs and services. Having more space will help with counseling services, training volunteers, self-defense classes and for events like the Family Fair and activities based around Domestic Violence and Sexual Assault Awareness months. The Haven is in need of space to store donations for holiday programs and client graduations. A larger space would mean Tri-Valley Haven could provide food for more people.

#### MY OWN EXPERIENCE: LIVERMORE POLICE DEPARTMENT

**As a 24-year member of the Livermore Police Department and a resident of the Livermore community, it is truly an honor to be associated with Tri-Valley Haven. From my early days as a police patrol officer, to my position as a Sexual Assault Investigator, to my current position as the Chief of Police, I have always found the Haven to be a tremendous resource for our community.**

**As a law enforcement officer, I have seen the devastating effects of domestic violence firsthand and have experienced the frustration of wanting to assist others in their time of need. Having the ability to call upon the Haven's advocates to assist in these crisis situations at a moment's notice brings much-needed reassurance and refuge to innocent victims and greatly assists the police in its pursuit of justice on behalf of these citizens.**

**In addition to the services that are directly related to domestic violence and sexual assault, the Haven provides many other resources to the community, such as shelter for homeless families, access to a food pantry, and on-going education and access to legal assistance.**

**The Haven is truly committed to making a difference in our community and, more specifically, in the lives of people who are in crisis. I am honored to be associated with such a fine organization.**

**STEVE SWEENEY, CHIEF OF POLICE,  
CITY OF LIVERMORE**

# CIRCLE OF CARE



## Crisis Care

The Crisis Line service, which is the heart of Tri-Valley Haven, began operating in 1977 out of board members' homes. It's the portal to the Haven's domestic violence program and shelters. Each year, the Haven receives between 3,000 and 3,500 crisis calls, with the largest percentage coming from Alameda County and the Tri-Valley area. Trained staff and volunteers provide intervention, referrals and other services 24 hours a day, seven days a week, 365 days a year.

The Rape Crisis Center opened in 1981. Through a group of trained volunteer advocates and staff members, the center addresses the emotional and practical needs of sexual assault victims. The center offers crisis intervention, in-person and follow-up counseling,

advocacy services and referral services. The center's Sexual Assault Advocates assist survivors through the emotional, medical and legal process following an assault.

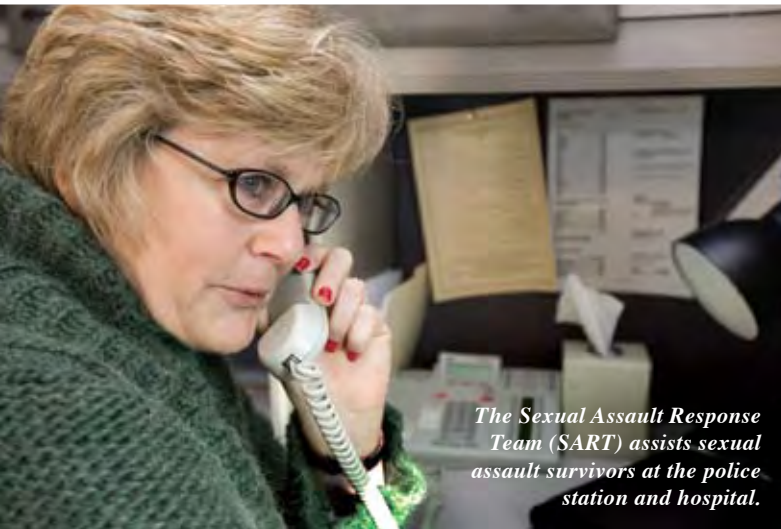
The Tri-Valley Haven Food Pantry distributes free groceries to low-income Tri-Valley residents and acts as a gateway to Tri-Valley Haven's homeless services. Each month, the Haven food pantry provides groceries to more than 3,000 Tri-Valley residents. These individuals comprise more than 500 families experiencing hunger. The food pantry is part of the Alameda County Community Food Bank and is authorized to distribute USDA and county emergency food. In late 2002, the food pantry expanded its service area by setting up mobile pantry pick-up sites.

California law  
enforcement  
agencies receive

500

reports of  
domestic violence  
each day.





*The Sexual Assault Response Team (SART) assists sexual assault survivors at the police station and hospital.*



### MY OWN EXPERIENCE: THE SEXUAL ASSAULT RESPONSE TEAM

SART, The Sexual Assault Response Team, is an alliance between Valley Care Hospital, the Tri-Valley Police and Sheriff's Departments, the Tri-Valley Haven and the District Attorney's office. Working together, SART reduces the number of times survivors must tell their stories and allows each member of the team to care for the needs of survivors more effectively during this traumatic time. When a sexual assault survivor reports to the police station or hospital, a trained sexual assault advocate from Tri-Valley Haven is called to respond. The advocate assists the survivor through the emotional, medical and legal process following an assault.

I've always been an advocate for victims of crime. Two close family members of mine were victims of violent crime. When I went back to school to study Administration of Justice at Las Positas College, I learned about Tri-Valley Haven in my sex crimes class. The Haven's rape crisis coordinator was the guest speaker. When she talked about the services the Haven provides, including advocacy for survivors of sexual assault, I knew I wanted to get involved.

Serving as a sexual assault advocate and member of SART appealed to me; I knew I'd be a perfect fit. I've been able to give back to the community and support survivors

during the process of collecting evidence so perpetrators can be charged. I'm helping those in need at the most traumatic time in their lives.

It's so important that Tri-Valley Haven exists in this community. Rape and sexual assault are the least-reported crimes because of fear, shame and guilt. Often survivors fear they won't be believed. Those who do report the crime can talk to law enforcement, a sexual assault advocate and get medical treatment at a local hospital. I've seen survivors on the road to recovery with the help of Tri-Valley Haven's support. My work is very rewarding, and I'm very proud to be a volunteer at Tri-Valley Haven.

MARY JO, SART MEMBER

# SHELTER CARE



## A Haven for the Most Vulnerable

Tri-Valley Haven's Shiloh Domestic Violence Shelter began in 1977 out of board members' homes. Today, with 30 beds, the program's primary function is to shelter and support women and their children who are victims of domestic violence. The location is safe and confidential. Shelter staff gives the family in need emergency food, clothing and personal items.

Five in-house groups meet weekly to discuss support, shelter living, parenting skills, life-skills training (budgeting finances, nutrition, health issues), family communication, and general domestic violence and addiction issues. Each resident is assigned a counselor, who works with her individually during counseling sessions, and a case manager to assist her in meeting housing, legal, vocational and financial needs.

Because the children of domestic violence experience different needs, Tri-Valley Haven created a Children's Program. A professional counselor works with the children and the family's case manager. The professional counselor conducts an initial assessment of each child's physical and emotional needs and then works with the mother and other staff to see that these needs

are met. A counselor teaches a weekly parenting class and works with the mothers individually to help them improve their skills as parents. The Haven provides support and information so mothers can realize their new role as a single parent in the home. A children's counselor also provides information and referrals necessary for raising children in stable, peaceful homes.

**One bed-night for  
an adult or child  
at the domestic  
violence shelter  
or Sojourner  
House costs**

**\$45.**

Sojourner House opened in November 2002 and provides temporary shelter for homeless families in a safe, supportive environment. The House provides a 16-bed facility with separate bedrooms for family units, a stocked kitchen, three full baths and laundry facilities. Residents can stay at Sojourner House up to six months (with a weekly renewable contract) and receive casemanagementservices that focus on developing life skills. Part of Tri-Valley Haven's Homeless Services Department, Sojourner House is the

only homeless shelter in the Tri-Valley area that accepts two-parent families, single fathers with children, and families with teen-age boys. Sojourner House provides an on-site staff — available 24 hours a day, seven days a week — childcare and a computer station for job searching.

Sojourner House delivers services through a continuum



*Tri-Valley Haven provides food, shelter and services to the homeless and a safe refuge for individuals who have experienced domestic violence.*

### MY OWN EXPERIENCE: SOJOURNER HOUSE

I have much thanks to give Sojourner House for helping me rebuild my life. At the lowest point in my life I entered Tri-Valley Haven's Homeless Shelter with my then four-year-old daughter. I had lost my job and my home, and my baby's father walked out on us after receiving our income tax check. He also took the car. With no resources, family support, and lacking in self-esteem, I chose to swallow my pride and seek help from Tri-Valley Haven. It's a decision that clearly saved our lives. At Sojourner House I received the support and resources to rebuild my life and regain self-sufficiency. I was required to create a goal plan that included steps toward gaining employment, managing debt, saving

money, and professional counseling. With Tri-Valley Haven's support, I enrolled in an employment-training program, regularly attended counseling and support group meetings, and strengthened my parenting skills. It was a difficult road and I had many struggles to overcome, but throughout my six-month stay I rose to the challenge and learned to use structure and resources to create a better life.

Upon the completion of my six-month stay at Tri-Valley Haven's Homeless Program, I successfully reached the goals I planned at the beginning of my stay there. I gained employment at a wonderful company with a salary substantial enough to support me and my daughter without

the help of county assistance. I did have doubts I'd ever be able to live my life without assistance, but here I am... flourishing and confident I can maintain my independence.

Tri-Valley Haven's Homeless Assistance Program helped me rebuild my life skills in order to thrive as a self-sufficient single mother. Every day I continue to practice and share the knowledge I gained during my stay at Sojourner, and to them I am forever thankful.

I send my testimony to anyone who wonders what good a program like this might actually do. They've helped me regain my life... Thank you, Sojourner.

**VICTORIA**, FORMER SOJOURNER HOUSE RESIDENT

of care in which the client assumes responsibility for achieving the goal of self-sufficiency. Staff offers assistance in personal development areas such as budgeting, smoking cessation, résumé writing, interview skills, nutrition and

anger management. Clients also receive assistance in securing affordable, stable housing and a means to support themselves. Sojourner House also offers parenting classes and community transition and homeless prevention programs.

# EXTENDED CARE



## Reaching Out

Community Education is an integral component of the Haven's programs. Staff, volunteers and Board members participate in educating the community in local high schools, senior centers, community groups, businesses, places of worship and service organizations. They alert people to the presence and prevalence of domestic violence and sexual assault. They also teach preventive measures and treatment options. The Haven offers education on:

- Dating and violence prevention
- Sexual assault prevention for both males and females
- Gender socialization and stereotypes
- Sexual harassment
- Workplace violence prevention
- Conflict resolution
- Women's assertiveness
- Self-defense

One week of  
around-the-clock  
response for  
domestic violence  
or sexual  
assault costs

\$200.

## Non-Residential Services

Tri-Valley Haven staff has worked with local law enforcement since the Haven's inception in 1977 to provide training and crisis response. Two weekly legal clinics are held in Livermore and Pleasanton for victims of domestic violence

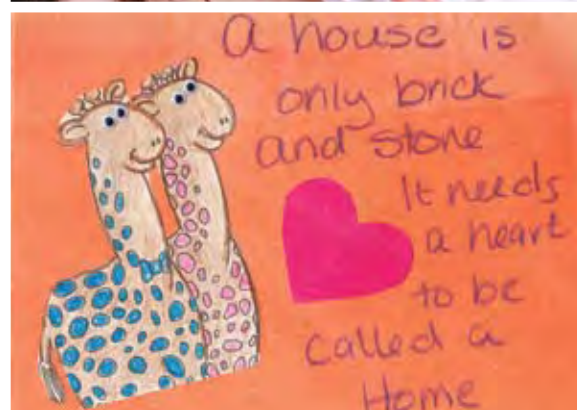
who require temporary restraining orders. This clinic is critical in keeping women strong, safe and self-sufficient.

Support groups for survivors of domestic violence and sexual assault are available at Tri-Valley Haven's Community Building. The Haven offers facilitated support groups that aid in the healing process. Confidential group sessions are held weekly. The Haven also offers individual, low-cost and sliding-scale therapy with a professional counselor to survivors of domestic violence or sexual assault and their family members.

Parents Creating Change/Padres Creando Conciencia (PCC) offers parenting classes and case management to low-income families with children under the age of five. Outreach, parenting classes and individual sessions are offered in English and Spanish. PCC focuses on providing parenting support and resources to underserved populations, including monolingual Spanish speakers, grandparents who are parenting their grandchildren, pregnant women and expectant fathers. A children's resource specialist provides the information and referrals necessary for bringing up healthy children away from violence.

## Volunteer Program

Volunteers have been an essential part of the Haven's operation since it began. The volunteer coordinator recruits and trains



### MY OWN EXPERIENCE: SELF-DEFENSE CLASS

I attended the Defense Sense for Women training and wanted to give you some feedback about the class. I have never attended a self-defense class before and found

it to be an invaluable source of information with incredibly practical techniques. The instructors were very knowledgeable, professional and provided techniques that didn't

require any formal defense training. I learned ideas of self defense that had nothing to do with physical contact, as well as techniques that use physical contact in a crisis situation. Most of the ideas had never occurred to me and I feel that I am now, at the very least, armed with options for my own protection. I also want to mention that I have shared some of these ideas with my son's girlfriend, who is away at school for the first time and feeling a little apprehensive about being in a new environment. I believe she is feeling a little better about being able to protect herself as well. Thanks for making the training available.



*Self-defense classes develop awareness and assertiveness skills and give students time to practice self-defense techniques.*

**RHONDA CARDWELL**, PURCHASING  
DIVISION CITY OF LIVERMORE

hotline volunteers, rape crisis advocates, legal clinic volunteers and counseling interns. These volunteers complete a 65-hour training, make a commitment of at least one year and donate approximately

3,000 hours of crisis coverage per year. The need for volunteers is endless. From reading to children to washing windows or helping with fundraising events, volunteers keep the Haven running.

## TRI-VALLEY HAVEN AWARDS & RECOGNITION



**Community-Based Organization Award of Excellence (2007):** Received from the Alameda County Tobacco Control Coalition.

**CalCASA Prevention Educator of the Year (2006):** The California Coalition Against Sexual Assault recognized Tri-Valley Haven Education and Publication Specialist Carolyn Staehle for outstanding prevention work.

**California Association of District Attorneys (2005):** Tri-Valley Haven was recognized for providing victims' services for more than 25 years.

**Liberty Bell Award (2003):** Awarded by the Alameda County Bar Association to the volunteer team that works in the two weekly restraining order clinics.

**Rosa Parks Community Service Award (2002):** The Haven received this prestigious award from the African Methodist Episcopal Church for 25 years of service to survivors of domestic violence and sexual assault.

**Childcare Links (2001):** Tri-Valley Haven was named Livermore's Family Friendly Employer of the Year for services to families in the community and for policies that allow the Haven's staff to combine work and family responsibilities effectively.

**Ruby Hill Giving Thanks Charity Ball (2000):** Starting this year, Tri-Valley Haven became a three-time beneficiary of this annual charity auction.

**Diablo Magazine and Threads of Hope (Hope Hospice) (2000):** The rape crisis advocates team received awards for the round-the-clock services to the community they've provided since 1981.

**Wells Fargo Awards for Excellence (2000):** Tri-Valley Haven was the first runner-up.

## Management Team

**ANN KING, EXECUTIVE DIRECTOR**

**VICKI THOMPSON, ASSOCIATE DIRECTOR**

**LINDA JOHNSON, DIRECTOR OF FINANCE AND COMPLIANCE**

**MARY STEIN, CLINICAL SUPERVISOR**

**JENNIFER DOW, DIRECTOR OF DOMESTIC VIOLENCE SERVICES**

**KIMBERLY PUDLINER, EXECUTIVE ASSISTANT**

**SAMANTHA BURROWS, ACTING DIRECTOR OF HOMELESS SERVICES**

## Board of Directors

**RABBI LAURA NOVAK WINER, RJE, PRESIDENT**

**STEVE SWEENEY, VICE PRESIDENT**

**MELISSA HODOUS, SECRETARY**

**SHELECE DRAPER, TREASURER**

**CHERYL COHEN • AVA GARAVATTI • ALEX GONZALEZ • IGNACIO MARTINEZ**

**TRACY MEERSMAN • MICHAEL SHUM • NATASCHA THOMSON**

# TIMELINE



1996



2004



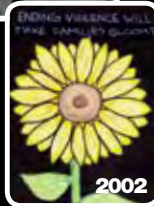
1999



1999



2006



2002



2001



2008

**1977** Tri-Valley Haven for Women started

**1978** Temporary shelter opened

**1979** Childcare provided to all residents

**1981** Legal support services offered for the first time; Sexual Assault Program started

**1982** Housing advocacy program added; Alameda County Domestic Violence Legal Project established

**1983** Facility to house 16 women and children purchased; sexual abuse prevention program for children and their mothers began

**1984** Finished renovations of new facility and moved in

**1986** Additional counseling staff hired

**1987** Grants procured to build children's room, counseling room and add a bedroom for shelter

**1988-89** Completed extension of staff room, counseling room, storage room, children's playroom and grassed patio area

**1991** Addictions group added to shelter program; counselor added to Rape Crisis Center staff; Livermore committed \$299,500 in Community

Development Block Grant funding; capital campaign to build Community Building began

**1992** Board and staff raised \$115,000 toward Capital Campaign

**1993-1995** Second shelter building constructed at the confidential domestic violence shelter site

**1996** Community Service Building completed; ribbon cutting for first public building to offer services to non-shelter community

**1997** Tri-Valley Haven Internship Program expanded; first Candlelight Walk for Domestic Violence Awareness Month

**1998** Self-defense training added to services; first Family Fair held for Domestic Violence Awareness Month

**1999** Legal Services Clinic for temporary restraining order services started; satellite office in Pleasanton for second Legal Services Clinic and counseling opened; obtained CalWORKS grant to assist clients obtain job training; began MediCal billing; installed toll-free number for crisis line to protect client safety

**2000** Support groups for children and teens started

**2001** Sexual Assault Response

Team (SART) services began at Valley Care Medical Center; rented a house to shelter homeless families during the holidays

**2002** 25th anniversary; Tri-Valley Haven coordinated Winter Relief Program for homeless families in collaboration with local churches and social service agencies; began operating the Tri-Valley Haven Pantry; homeless shelter in Livermore re-opened as Sojourner House; Homeless Services Program established

**2003** Completed renovations to expand office space and client facilities at the Domestic Violence Shelter; received funding to begin Every Child Counts program

**2004** Community Building mortgage paid in full

**2005** Initiated in-house Cultural Competency Task Force

**2007** 30th Anniversary; implemented the Cultural Competency Plan focusing on survivors with disabilities, LGBTQ, women of color, immigrants, women of faith, older women and teens; first-ever production of The Vagina Monologues by Tri-Valley Haven

## STATEMENT OF FINANCIAL POSITION

FOR THE YEAR ENDED JUNE 30, 2007

ASSETS		LIABILITIES	
<b>Cash and Cash Equivalents</b>	<b>\$371,298</b>	<b>Accounts Payable</b>	<b>\$58,495</b>
<b>Receivables</b>		<b>Accrued Salaries and Benefits</b>	<b>61,497</b>
<b>Grants</b>	<b>340,964</b>	<b>Accrued Expenses</b>	<b>11,800</b>
<b>Contributions</b>	<b>29,619</b>	<b>Accrued Vacation</b>	<b>57,292</b>
<b>Prepayments and Deposits</b>	<b>20,190</b>	<b>Deferred Revenue</b>	<b>30,636</b>
<b>Land, Buildings and Equipment</b>	<b>914,541</b>		
<hr/>		<hr/>	
<b>Total Assets</b>	<b>\$1,676,612</b>	<b>Total Liabilities</b>	<b>\$219,720</b>
		NET ASSETS	
		<b>Unrestricted</b>	<b>1,364,382</b>
		<b>Temporarily Restricted</b>	<b>92,510</b>
<hr/>		<hr/>	
		<b>Total Net Assets</b>	<b>\$1,456,892</b>
TOTAL LIABILITIES AND NET ASSETS			\$1,676,612

## STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JUNE 30, 2007

REVENUE	
<b>Government Grants and Contracts</b>	<b>\$1,571,121</b>
<b>Private Grants and Contributions</b>	<b>638,856</b>
<b>Special Events and Fundraising</b>	<b>76,644</b>
<b>Other Revenue</b>	<b>86,864</b>
<hr/>	
	<b>Total Revenue</b>
	<b>\$2,373,485</b>
EXPENSES	
<b>Program Services</b>	<b>\$1,997,374</b>
<b>Supporting Services</b>	<b>199,414</b>
<hr/>	
	<b>Total Expenses</b>
	<b>\$2,196,788</b>
<hr/>	
INCREASE IN NET ASSETS	\$176,697



# HOW YOU CAN HELP

**No one should have to experience violence or be forced from their home because it's not safe. Although we don't always see it, just down the road someone needs Tri-Valley Haven's services. In your neighborhood someone is alive because the Haven was there to help. In your community, the Haven helped someone work hard, see a future and achieve self-sufficiency.**

As the government continues to cut funding for social programs, financial support from the community is more important than ever. Please consider a donation that will help Tri-Valley Haven continue to build a world without violence.

Your financial gift will help Tri-Valley Haven retain and develop high-quality programs. It's an investment in the future and well being of your community. And it's an investment in helping people help themselves.

Making a donation will allow the organization to hire a full-time bilingual counselor to better serve the Spanish-speaking population, which more than doubled in size from 1990 to 2000 and



continues to grow at a rapid rate. With bilingual counseling, these individuals and families can more fully contribute to the welcoming and family-oriented Tri-Valley area.

Contributing to the organization's \$3 million capital campaign will provide for the expansion of the Community Building, which will allow Tri-Valley Haven to offer additional classes and expand programs. The building will serve as Tri-Valley Haven's commitment to the area's continued revitalization and will allow the organization to provide more services that ultimately help maintain the standards that make the area a wonderful place to live, visit, work and play.

**Donate today and make a positive impact. Tri-Valley Haven saves lives. [www.trivalleyhaven.org](http://www.trivalleyhaven.org)**



## Contact Tri-Valley Haven

**Inquire about making a donation or arranging for charitable planned giving**

**Become a board member**

**Arrange for a representative to speak at your meeting, forum, school or event**

**Inquire about volunteering or providing non-financial support**

**Share this report—or talk about it—with peers in your personal and/or professional networks who might be interested in becoming a donor, board member or volunteer**

**Donate today and make a positive impact.  
A world without violence.  
Tri-Valley Haven saves lives.**

**TRI-VALLEY HAVEN**  
**3663 Pacific Avenue, Livermore CA 94550**  
**(925) 449-5845**  
**[www.trivalleyhaven.org](http://www.trivalleyhaven.org) [mail@trivalleyhaven.org](mailto:mail@trivalleyhaven.org)**



Thanks to the Tri-Valley team  
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*Sheltering the Community for Over 30 Years*



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