



**SALT LAKE CITY INTERNATIONAL AIRPORT
AIR TRAFFIC STATISTICS AND ACTIVITY REPORT
TWELVE MONTHS ENDED DECEMBER 2011**

	DECEMBER 2011	CHANGE	YTD 2011	CHANGE	12 MO ROLLING Ending 12/2011	
PASSENGERS						
<i>DOMESTIC</i>						
Enplaned	777,159	-5.21%	9,982,493	-2.13%	9,982,493	-2.13%
Deplaned	801,687	-4.89%	9,985,702	-2.36%	9,985,702	-2.36%
TOTAL DOMESTIC	1,578,846	-5.05%	19,968,195	-2.25%	19,968,195	-2.25%
<i>INTERNATIONAL</i>						
Enplaned	14,975	-5.04%	210,200	-11.69%	210,200	-11.69%
Deplaned	14,015	-3.64%	210,738	-10.93%	210,738	-10.93%
TOTAL INTERNATIONAL	28,990	-4.37%	420,938	-11.31%	420,938	-11.31%
TOTAL PASSENGERS	1,607,836	-5.04%	20,389,133	-2.45%	20,389,133	-2.45%
LANDED WEIGHT						
Air Carriers	948,562,560	-7.70%	11,945,791,044	-3.18%	11,945,791,044	-3.18%
Cargo Carriers	102,025,804	-5.13%	877,298,315	0.52%	877,298,315	0.52%
TOTAL LANDED WEIGHT (LBS)	1,050,588,364	-7.46%	12,823,089,359	-2.93%	12,823,089,359	-2.93%
MAIL						
Enplaned	968,992	55.16%	11,822,427	66.47%	11,822,427	66.47%
Deplaned	705,521	143.50%	589,551	-83.07%	589,551	-83.07%
TOTAL MAIL (LBS)	1,674,513	83.16%	12,411,978	17.28%	12,411,978	17.28%
CARGO						
Enplaned	16,708,565	12.14%	165,498,104	9.48%	165,498,104	9.48%
Deplaned	16,914,489	6.26%	165,464,574	4.14%	165,464,574	4.14%
TOTAL CARGO (LBS)	33,623,054	9.10%	330,962,678	6.74%	330,962,678	6.74%
MAIL & CARGO						
Enplaned	8,839	13.87%	88,660	12.04%	88,660	19.42%
Deplaned	8,810	8.71%	83,027	2.27%	83,027	5.63%
TOTAL MAIL & CARGO (TONS)	17,649	11.23%	171,687	7.09%	171,687	12.33%
AIRCRAFT OPERATIONS						
Passenger Aircraft	20,122	-10.18%	258,840	-6.39%	258,840	-6.39%
All-Cargo Aircraft	1,702	-4.81%	16,178	-5.84%	16,178	-5.84%
General Aviation	4,589	22.60%	78,190	16.76%	78,190	16.76%
Military	134	-17.28%	4,788	140.24%	4,788	140.24%
TOTAL AIRCRAFT OPERATIONS	26,547	-5.51%	357,996	-1.28%	357,996	-1.28%

**SALT LAKE CITY INTERNATIONAL AIRPORT
PASSENGER TRAFFIC REPORT
TWELVE MONTHS ENDED DECEMBER 2011**

	DECEMBER 2010	DECEMBER 2011	% CHANGE	YTD 2010	YTD 2011	% CHANGE	12 MO ROLLING Ending 12/2011	% CHANGE
ENPLANED PASSENGERS								
AMERICAN	18,309	16,071	-12.22%	226,677	203,268	-10.33%	203,268	-10.33%
American Eagle (American)	2,864	8,118	183.45%	39,982	84,316	110.88%	84,316	110.88%
CONTINENTAL	13,021	9,444	-27.47%	95,397	95,433	0.04%	95,433	0.04%
Express Jet (Continental Express)	262	502	91.60%	14,461	2,484	-82.82%	2,484	-82.82%
SkyWest (Continental Express)	0	1,570	100.00%	0	13,734	100.00%	13,734	100.00%
DELTA	366,593	344,250	-6.09%	4,297,967	4,378,629	1.88%	4,378,629	1.88%
SkyWest (Delta Connection)	244,893	209,717	-14.36%	3,120,868	2,911,796	-6.70%	2,911,796	-6.70%
Northwest	0	0	0.00%	22,721	0	-100.00%	0	-100.00%
Mesaba Airlines (Northwest Airlink)	14,283	16,918	18.45%	451,561	253,802	-43.79%	253,802	-43.79%
FRONTIER	13,564	17,519	29.16%	150,755	212,352	40.86%	212,352	40.86%
Republic Airways	0	0	0.00%	35,724	0	-100.00%	0	-100.00%
JETBLUE	15,371	18,161	18.15%	151,678	196,648	29.65%	196,648	29.65%
SOUTHWEST	104,815	105,560	0.71%	1,292,741	1,282,604	-0.78%	1,282,604	-0.78%
UNITED	4,951	5,137	3.76%	50,689	58,069	14.56%	58,069	14.56%
SkyWest (United Express)	18,063	17,555	-2.81%	248,146	256,696	3.45%	256,696	3.45%
Shuttle America (United Express)	3,079	3,696	20.04%	49,861	38,074	-23.64%	38,074	-23.64%
US AIRWAYS	14,491	16,668	15.02%	176,416	197,686	12.06%	197,686	12.06%
Mesa (US Airways Express)	973	1,078	10.79%	11,418	4,821	-57.78%	4,821	-57.78%
Charters	145	170	17.24%	1,104	2,281	106.61%	2,281	106.61%
TOTAL ENPLANED PASSENGERS	835,677	792,134	-5.21%	10,438,166	10,192,693	-2.35%	10,192,693	-2.35%
DEPLANED PASSENGERS								
AMERICAN	21,280	18,109	-14.90%	238,081	213,815	-10.19%	213,815	-10.19%
American Eagle (American)	3,297	9,049	174.46%	40,061	81,508	103.46%	81,508	103.46%
CONTINENTAL	14,467	9,610	-33.57%	94,920	93,571	-1.42%	93,571	-1.42%
Express Jet (Continental Express)	332	576	73.49%	15,475	2,672	-82.73%	2,672	-82.73%
SkyWest (Continental Express)	0	1,703	100.00%	0	15,430	100.00%	15,430	100.00%
DELTA	375,535	356,248	-5.14%	4,280,391	4,404,975	2.91%	4,404,975	2.91%
SkyWest (Delta Connection)	247,353	211,946	-14.31%	3,147,226	2,888,925	-8.21%	2,888,925	-8.21%
Northwest	0	0	0.00%	26,471	0	-100.00%	0	-100.00%
Mesaba Airlines (Northwest Airlink)	15,501	17,468	12.69%	452,667	259,241	-42.73%	259,241	-42.73%
FRONTIER	14,735	18,774	27.41%	159,648	213,736	33.88%	213,736	33.88%
Republic Airways	0	0	0.00%	38,894	0	-100.00%	0	-100.00%
JETBLUE	15,850	18,502	16.73%	149,301	195,503	30.95%	195,503	30.95%
SOUTHWEST	107,110	107,260	0.14%	1,291,652	1,278,197	-1.04%	1,278,197	-1.04%
UNITED	5,001	5,509	10.16%	53,382	57,103	6.97%	57,103	6.97%
SkyWest (United Express)	17,712	18,723	5.71%	237,393	246,141	3.69%	246,141	3.69%
Shuttle America (United Express)	3,612	3,930	8.80%	50,916	38,998	-23.41%	38,998	-23.41%
US AIRWAYS	14,585	16,680	14.36%	174,665	197,329	12.98%	197,329	12.98%
Mesa (US Airways Express)	840	1,314	56.43%	11,016	4,492	-59.22%	4,492	-59.22%
Charters	196	301	53.57%	1,208	4,804	297.68%	4,804	297.68%
TOTAL DEPLANED PASSENGERS	857,406	815,702	-4.86%	10,463,367	10,196,440	-2.55%	10,196,440	-2.55%
TOTAL PASSENGERS*	1,693,083	1,607,836	-5.04%	20,901,533	20,389,133	-2.45%	20,389,133	-2.45%
INTERNATIONAL - ENPLANED								
DELTA	10,662	10,062	-5.63%	152,097	139,708	-8.15%	139,708	-8.15%
SkyWest (Delta Connection)	4,597	4,369	-4.96%	82,734	67,156	-18.83%	67,156	-18.83%
Northwest	0	0	0.00%	0	0	0.00%	0	0.00%
FRONTIER	510	544	6.67%	3,204	3,336	4.12%	3,336	4.12%
Charters	0	0	0.00%	0	0	0.00%	0	0.00%
TOTAL ENPLANED INTERNATIONAL	15,769	14,975	-5.04%	238,035	210,200	-11.69%	210,200	-11.69%
INTERNATIONAL - DEPLANED								
DELTA	8,847	8,475	-4.20%	150,800	143,744	-4.68%	143,744	-4.68%
SkyWest (Delta Connection)	5,241	4,970	-5.17%	82,635	63,617	-23.01%	63,617	-23.01%
Northwest	0	0	0.00%	0	0	0.00%	0	0.00%
FRONTIER	457	570	24.73%	3,086	3,377	9.43%	3,377	9.43%
UNITED	0	0	0.00%	0	0	0.00%	0	0.00%
United Express	0	0	0.00%	82	0	-100.00%	0	-100.00%
Charters	0	0	0.00%	0	0	0.00%	0	0.00%
TOTAL DEPLANED INTERNATIONAL	14,545	14,015	-3.64%	236,603	210,738	-10.93%	210,738	-10.93%
TOTAL INTERNATIONAL PASSENGERS	30,314	28,990	-4.37%	474,638	420,938	-11.31%	420,938	-11.31%

*Includes International

**SALT LAKE CITY INTERNATIONAL AIRPORT
PASSENGER AIRLINE MARKET SHARE
TWELVE MONTHS ENDED DECEMBER 2011
Based on Total Enplanements**

	DECEMBER 2010	MARKET SHARE	DECEMBER 2011	MARKET SHARE	YTD 2010	MARKET SHARE	YTD 2011	MARKET SHARE	12 MO ROLLING Ending 12/2011	MARKET SHARE
AMERICAN	18,309	2.19%	16,071	2.03%	226,677	2.17%	203,268	1.99%	203,268	1.99%
American Eagle	2,864	0.34%	8,118	1.02%	39,982	0.38%	84,316	0.83%	84,316	0.83%
CONTINENTAL	13,021	1.56%	9,444	1.19%	95,397	0.91%	95,433	0.94%	95,433	0.94%
Express Jet (Continental Express)	262	0.03%	502	0.06%	14,461	0.14%	2,484	0.02%	2,484	0.02%
SkyWest (Continental Express)	0	0.00%	1,570	0.20%	0	0.00%	13,734	0.13%	13,734	0.13%
DELTA	366,593	43.87%	344,250	43.46%	4,297,967	41.18%	4,378,629	42.96%	4,378,629	42.96%
SkyWest (Delta Connection)	244,893	29.30%	209,717	26.47%	3,120,868	29.90%	2,911,796	28.57%	2,911,796	28.57%
Northwest	0	0.00%	0	0.00%	22,721	0.22%	0	0.00%	0	0.00%
Mesaba Airlines (Northwest Airlink)	14,283	1.71%	16,918	2.14%	451,561	4.33%	253,802	2.49%	253,802	2.49%
FRONTIER	13,564	1.62%	17,519	2.21%	150,755	1.44%	212,352	2.08%	212,352	2.08%
Republic Airways	0	0.00%	0	0.00%	35,724	0.34%	0	0.00%	0	0.00%
JETBLUE	15,371	1.84%	18,161	2.29%	151,678	1.45%	196,648	1.93%	196,648	1.93%
SOUTHWEST	104,815	12.54%	105,560	13.33%	1,292,741	12.38%	1,282,604	12.58%	1,282,604	12.58%
UNITED	4,951	0.59%	5,137	0.65%	50,689	0.49%	58,069	0.57%	58,069	0.57%
SkyWest (United Express)	18,063	2.16%	17,555	2.22%	248,146	2.38%	256,696	2.52%	256,696	2.52%
Shuttle America (United Express)	3,079	0.37%	3,696	0.47%	49,861	0.48%	38,074	0.37%	38,074	0.37%
US AIRWAYS	14,491	1.73%	16,668	2.10%	176,416	1.69%	197,686	1.94%	197,686	1.94%
Mesa (US Airways Express)	973	0.12%	1,078	0.14%	11,418	0.11%	4,821	0.05%	4,821	0.05%
Charters	145	0.02%	170	0.02%	1,104	0.01%	2,281	0.02%	2,281	0.02%
TOTAL ENPLANEMENTS	835,677	100.0%	792,134	100.0%	10,438,166	100.0%	10,192,693	100.0%	10,192,693	100.0%

**SALT LAKE CITY INTERNATIONAL AIRPORT
CARGO ACTIVITY REPORT
TWELVE MONTHS ENDED DECEMBER 2011**

	DECEMBER 2010	DECEMBER 2011	CHANGE	YTD 2010	YTD 2011	CHANGE	12 MO ROLLING Ending 12/2011	% CHANGE
ENPLANED CARGO								
PASSENGER CARRIERS								
AMERICAN	0	0	0.00%	590	1,232	108.81%	1,232	108.81%
American Eagle (American)	80	185	131.25%	338	475	40.53%	475	40.53%
CONTINENTAL	11,384	15,427	35.51%	145,912	144,995	-0.63%	144,995	-0.63%
Express Jet (Continental Express)	0	0	0.00%	91	100	9.89%	100	9.89%
Skywest (Continental Express)	0	0	0.00%	0	60	100.00%	60	100.00%
DELTA	1,251,320	1,223,162	-2.25%	17,409,663	15,613,636	-10.32%	15,613,636	-10.32%
SkyWest (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
Northwest	0	0	0.00%	26,162	0	-100.00%	0	-100.00%
Mesaba Airlines (Northwest Airlink)	0	2	100.00%	75	45	-40.00%	45	-40.00%
FRONTIER	25,694	24,505	-4.63%	317,079	255,323	-19.48%	255,323	-19.48%
SOUTHWEST	234,312	276,573	18.04%	2,592,061	3,028,956	16.86%	3,028,956	16.86%
UNITED	6,041	0	-100.00%	63,040	42,349	-32.82%	42,349	-32.82%
US AIRWAYS	32,099	8,747	-72.75%	153,852	161,888	5.22%	161,888	5.22%
Mesa (US Airways Express)	0	0	0.00%	0	0	0.00%	0	0.00%
Others	0	0	0.00%	0	0	0.00%	0	0.00%
CARGO CARRIERS								
ABX AIR (DHL)	18,628	0	-100.00%	1,352,292	12,263	-99.09%	12,263	-99.09%
ASTAR (DHL)	0	12,974	100.00%	16,457	1,193,382	7151.52%	1,193,382	7151.52%
CAPITOL CARGO INT'L (DHL)	310,512	344,838	11.05%	2,072,487	3,579,654	72.72%	3,579,654	72.72%
FEDEX EXPRESS*	9,390,934	9,310,718	-0.85%	92,895,925	98,728,042	6.28%	98,728,042	6.28%
UPS	2,718,166	4,650,137	71.08%	24,994,092	34,082,000	36.36%	34,082,000	36.36%
MISC CARGO	900,907	841,297	-6.62%	9,128,047	8,653,704	-5.20%	8,653,704	-5.20%
TOTAL ENPLANED CARGO	14,900,077	16,708,565	12.14%	151,168,163	165,498,104	9.48%	165,498,104	9.48%
DEPLANED CARGO								
PASSENGER CARRIERS								
AMERICAN	8,584	8,430	-1.79%	171,214	117,906	-31.14%	117,906	-31.14%
American Eagle (American)	153	188	22.88%	914	1,598	74.84%	1,598	74.84%
CONTINENTAL	45,416	29,465	-35.12%	457,964	387,770	-15.33%	387,770	-15.33%
Express Jet (Continental Express)	0	0	0.00%	3,842	265	-93.10%	265	-93.10%
Skywest (Continental Express)	0	0	0.00%	0	1,243	100.00%	1,243	100.00%
DELTA	1,488,666	1,439,889	-3.28%	20,866,968	17,773,040	-14.83%	17,773,040	-14.83%
SkyWest (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
Northwest	0	0	0.00%	57,378	0	-100.00%	0	-100.00%
Mesaba Airlines (Northwest Airlink)	37	1,221	3200.00%	6,381	5,270	-17.41%	5,270	-17.41%
FRONTIER	22,197	19,082	-14.03%	247,123	239,775	-2.97%	239,775	-2.97%
SOUTHWEST	501,573	491,106	-2.09%	5,533,804	5,366,126	-3.03%	5,366,126	-3.03%
UNITED	33,830	15,746	-53.46%	416,203	463,188	11.29%	463,188	11.29%
US AIRWAYS	11,211	8,465	-24.49%	164,734	123,902	-24.79%	123,902	-24.79%
Mesa (US Airways Express)	155	148	-4.52%	201	148	-26.37%	148	-26.37%
KITTY HAWK CHARTERS	0	0	0.00%	2,347	775	-66.98%	775	-66.98%
Others	0	0	0.00%	0	0	0.00%	0	0.00%
CARGO CARRIERS								
ABX AIR (DHL)	8,036	0	-100.00%	1,588,404	15,630	-99.02%	15,630	-99.02%
ASTAR (DHL)	0	8,680	100.00%	25,430	1,312,701	5062.02%	1,312,701	5062.02%
CAPITOL CARGO INT'L (DHL)	261,516	300,663	14.97%	1,883,691	3,426,491	81.90%	3,426,491	81.90%
FEDEX EXPRESS*	8,816,686	8,271,153	-6.19%	83,302,593	83,859,884	0.67%	83,859,884	0.67%
UPS	4,185,172	5,884,842	40.61%	38,677,409	47,019,715	21.57%	47,019,715	21.57%
MISC CARGO	535,418	435,411	-18.68%	5,484,734	5,349,147	-2.47%	5,349,147	-2.47%
TOTAL DEPLANED CARGO	15,918,650	16,914,489	6.26%	158,891,334	165,464,574	4.14%	165,464,574	4.14%
TOTAL CARGO	30,818,727	33,623,054	9.10%	310,059,497	330,962,678	6.74%	330,962,678	6.74%

*FEDEX EXPRESS includes mail