## 2010-2011 Campus Profile

UNIVERSITYOFCGLIFORNIGSGNTABGRBGA
Published January 2011
Institutional Research $\boldsymbol{E}$ Planning
Admissions and New Enrollment

|  |  |  |  |  |
| :--- | ---: | ---: | ---: | :---: | :---: |
| \% Applicant |  |  |  |  |
| Admitted |  |  |  |  |$\quad$| \% Admitted |
| :---: |
| Enrolled |

* Some first-time, first-year students enter at an advanced class level.
**Total new graduate students include credential only students, which are not reported separately.


Fall Enrollment by Class Level

| Class Level | Total | New | Continuing | Returning | Full-time* | Part-time |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Freshman | 4,234 | 3,678 | 531 | 25 | 4,205 | 29 |
| Sophomore | 3,843 | 59 | 3,723 | 61 | 3,809 | 34 |
| Lower Division Subtotal | 8,077 | 3,737 | 4,254 | 86 | 8,014 | 63 |
| Junior | 5,424 | 1,556 | 3,732 | 136 | 5,291 | 133 |
| Senior | 5,679 | 20 | 5,506 | 153 | 5,496 | 183 |
| Limited/Second BA | 6 | 3 | 3 | - | 6 | - |
| Upper Division Subtotal | 11,109 | 1,579 | 9,241 | 289 | 10,793 | 316 |
| Total Undergraduates | $\mathbf{1 9 , 1 8 6}$ | $\mathbf{5 , 3 1 6}$ | $\mathbf{1 3 , 4 9 5}$ | $\mathbf{3 7 5}$ | $\mathbf{1 8 , 8 0 7}$ | $\mathbf{3 7 9}$ |
| Credential Only | 13 | - | 4 | 1 | 10 | 3 |
| Unclassified | - | - | - | - | - | - |
| Masters | 624 | 363 | 258 | 3 | 624 | - |
| Doctoral Stage 1 | 1,445 | 377 | 1,060 | 8 | 1,441 | 4 |
| 1st Stage Subtotal | 2,082 | 748 | 1,322 | 12 | 2,075 | 7 |
| Doctoral Staget 2/3 | 950 | - | 933 | 17 | 950 | - |
| Total Graduates | $\mathbf{3 , 0 3 2}$ | $\mathbf{7 4 8}$ | $\mathbf{2 , 2 5 5}$ | $\mathbf{2 9}$ | $\mathbf{3 , 0 2 5}$ | $\mathbf{7}$ |
| Total Campus | $\mathbf{2 2 , 2 1 8}$ | $\mathbf{6 , 0 6 4}$ | $\mathbf{1 5 , 7 5 0}$ | $\mathbf{4 0 4}$ | $\mathbf{2 1 , 8 3 2}$ | $\mathbf{3 8 6}$ |

* Undergraduates with a course load of at least 12 units and graduate students with at least 8 units are considered to be full-time students.

NOTE: Includes 654 UCSB students in off-campus study programs (study abroad, D.C. Center, Ventura Center).

## Ethnicity

|  | Undergraduate |  | Graduate |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | N | \% | N | \% | N | \% |
| American Indian/Alaskan | 179 | 1\% | 13 | 1\% | 192 | 1\% |
| Black/African American | 664 | 4\% | 53 | 2\% | 717 | 3\% |
| Chicano | 3,317 | 18\% | 142 | 6\% | 3,459 | 16\% |
| Latino | 1,002 | 5\% | 96 | 4\% | 1,098 | 5\% |
| Chicano/Latino Subtotal | 4,319 | 23\% | 238 | 10\% | 4,557 | 21\% |
| Asian/Pacific Islander | 2,740 | 14\% | 193 | 8\% | 2,933 | 14\% |
| Filipino | 566 | 3\% | 21 | 1\% | 587 | 3\% |
| E. Indian/Pakistani | 258 | 1\% | 43 | 2\% | 301 | 1\% |
| Asian/Pacific Islander Subtotal | 3,564 | 19\% | 257 | 10\% | 3,821 | 18\% |
| Other | 194 | 1\% | 102 | 4\% | 296 | 1\% |
| White | 9,053 | 48\% | 1,433 | 58\% | 10,486 | 49\% |
| Unknown | 934 | 5\% | 382 | 15\% | 1,316 | 6\% |
| Total Domestic Enrollment | 18,907 | 100\% | 2,478 | 100\% | 21,385 | 100\% |
| International Students | 279 | 1\% | 554 | 18\% | 833 | 4\% |
| Total Enrollment | 19,186 |  | 3,032 |  | 22,218 |  |



## International Students

UCSB's international students come from 76 different countries. The top ten originating countries are:

1. People's Republic of China (24\%)
2. Canada (4\%)
3. India (13\%)
4. Iran (3\%)
5. South Korea (9\%)
6. Mexico (3\%)
7. Taiwan (7\%)
8. Brazil (2\%)
9. Japan (4\%)
10. Germany (2\%)

## School of Origin

Of new undergraduates $70 \%$ entered as freshmen, while $30 \%$ transferred in at a higher class level. $88 \%$ of new freshmen students entered UCSB from public high schools; 12\% graduated from private high schools or were home schooled. The majority of transfer students came from community colleges (93\%); over a quarter of transfer students came from Santa Barbara City College alone (28\%). Other transfer students came from other University of California campuses (3\%), the California State University system (1\%), and other 4-year colleges (2\%).

| Gender |  |  |  |  | Cumalative UCSB Undergraduate |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Class Level |  | Female | Male | Total | Grade Point Averages, 2009-10 |  |  |  |
| Undergraduates | Number | 10,115 | 9,071 | 19,186 | Class | Men | Women | Total |
|  | Percent | 53\% | 47\% | 100\% | Freshman | 2.88 | 2.94 | 2.92 |
|  |  |  |  |  | Sophomore | 2.97 | 3.04 | 3.01 |
| Graduates | Number | 1,399 | 1,633 | 3,032 | Lower Division | 2.93 | 2.99 | 2.96 |
|  | Percent | 46\% | 54\% | 100\% | Junior | 2.91 | 3.05 | 2.99 |
|  |  |  |  |  | Senior | 3.03 | 3.23 | 3.14 |
| Total | Number | 11,514 | 10,704 | 22,218 | Upper Division | 2.97 | 3.15 | 3.06 |
|  | Percent | 52\% | 48\% | 100\% | Total | 2.96 | 3.08 | 3.02 |

## Gge of Students

The mean age of undergraduates is 21 years, with men averaging approximately 1 year older than women.
The graduate student mean age is 29 , with women and men having the same mean age.

Age Distribution of Students by Class Level


## fiverage fidmission Test Scores and Grade Point Averages

|  | SAT Reasoning Scores* |  |  | $\begin{gathered} \text { HS } \\ \text { GPA** }^{*} \end{gathered}$ | $\begin{array}{\|c\|} \text { Transfer } \\ \text { GPA*** } \end{array}$ | GRE |  |  | Upper Div GPA |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Reading | Math | Writing |  |  | Verbal | Quant | Writing+ |  |
| Creative Studies | 684 | 674 | 684 | 3.91 | 3.47 | - | - | - | - |
| Education | - | - | - | - | - | 501 | 605 | 4.3 | 3.43 |
| Engineering | 592 | 693 | 594 | 3.95 | 3.46 | 538 | 770 | 4.1 | 3.68 |
| Env Sci \& Mgmt | - | - | - | - | - | 598 | 704 | 4.5 | 3.53 |
| Letters \& Sci. | 596 | 609 | 599 | 3.85 | 3.36 | 551 | 682 | 4.3 | 3.57 |
| Total | 598 | 617 | 600 | 3.86 | 3.36 | 544 | 692 | 4.3 | 3.55 |

[^0]| Where Students Live |  |  | Geographic Origin at Time of Admission |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | N | \% | Origin | Undergraduate |  | Graduate |  |
| UCSB |  |  |  | N | \% | N | \% |
| Residence Halls | 4,840 | 22\% | Northern Counties: |  |  |  |  |
| Family Student Housing | 571 | 3\% | Santa Clara | 1,053 | 5\% | 65 | 2\% |
| Single Student Apartments | 963 | 4\% | Contra Costa | 719 | 4\% | 46 | 2\% |
| Graduate Student Housing | 949 | 4\% | Alameda | 626 | 3\% | 68 | 2\% |
| UCSB Subtotal | 7,323 | 33\% | Other Bay Area | 1,305 | 7\% | 113 | 4\% |
|  |  |  | Monterey Bay Area | 390 | 2\% | 32 | 1\% |
| Goleta | 1,505 | 7\% | Sacramento Area | 820 | 4\% | 67 | 2\% |
|  |  |  | Fresno Area | 370 | 2\% | 25 | 1\% |
| Isla Vista |  |  | Other Northern | 783 | 4\% | 56 | 2\% |
| Fraternities/Sororities | 499 | 2\% | Northern Counties | 6,066 | 32\% | 472 | 16\% |
| Other IV | 8,872 | 40\% | UCSB Service Area: |  |  |  |  |
| Isla Vista Subtotal | 9,371 | 42\% | Santa Barbara | 919 | 5\% | 174 | 6\% |
|  |  |  | Ventura | 1,010 | 5\% | 105 | 3\% |
| Santa Barbara | 1,923 | 9\% | San Luis Obispo | 215 | 1\% | 50 | 2\% |
|  |  |  | Kern | 302 | 2\% | 14 | 0\% |
| Other Locations* |  |  | UCSB Service Area | 2,446 | 13\% | 343 | 11\% |
| Santa Barbara County | 118 | 1\% | Southern Counties: |  |  |  |  |
| Ventura County | 296 | 1\% | Los Angeles | 5,252 | 27\% | 332 | 11\% |
| Other | 954 | 4\% | Orange | 1,756 | 9\% | 80 | 3\% |
| Other Locations Subtotal | 1,368 | 6\% | San Diego/Imperial | 1,591 | 8\% | 114 | 4\% |
|  |  |  | Riverside/San Bernardino | 1,177 | 6\% | 75 | 2\% |
| Education Abroad Program** | 608 | 3\% | Southern Counties | 9,776 | 51\% | 601 | 20\% |
| Addresses Unknown | 120 | 1\% | ALL CA Counties | 18,288 | 95\% | 1,416 | 47\% |
| Total Students | 22,218 | 100\% | Students from Other States | 619 | 3\% | 1,062 | 35\% |
|  |  |  | Foreign Citizens | 279 | 1\% | 554 | 18\% |
| Source: UCSB Community Housing Office |  |  | Total Students | 19,186 | 100\% | 3,032 | 100\% |
| * Beginning in Fall 2009, Students with PO Box addresses are now being counted as "Other" instead of Santa Barbara County. |  |  |  |  |  |  |  |
| ** Education Abroad Program opportunities are available <br> in 34 countries at over 100 host institutions around the world. |  |  |  |  |  |  |  |



## Students Enrolled by CIP Discipline

| CIP Discipline | Undergraduate |  | Graduate |  | Major Disciplines of UCSB |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | N | \% | N | \% |  |  |
| Education | 0 | 0\% | 412 | 14\% | Stı | dents |
| Engineering/Computer Science |  |  |  |  |  |  |
| Computer \& Information Sciences | 302 | 2\% | 135 | 4\% |  |  |
| Engineering | 881 | 5\% | 528 | 17\% |  |  |
| Humanities/Fine Arts |  |  |  |  |  |  |
| English Lang \& Literature/Letters | 576 | 3\% | 88 | 3\% |  |  |
| Foreign Languages \& Literatures | 353 | 2\% | 79 | 3\% | Interdiscip/ Undeclared | $\underline{1}$ |
| Philosophy \& Religion | 229 | 1\% | 116 | 4\% | Social Sciences |  |
| Visual \& Performing Arts | 952 | 5\% | 174 | 6\% |  |  |
| Math/Life/Physical Sciences Math/Life/ Phys Sci |  |  |  |  |  |  |
| Biological Sciences/Life Sciences | 2,208 | 12\% | 165 | 5\% | Humanities/ Fine Arts | I |
| Conservation/Renewable Natural Res. | 622 | 3\% | 219 | 7\% | Eng/ Comp Sci |  |
| Mathematics | 381 | 2\% | 91 | 3\% | Eng Comp Sci |  |
| Physical Sciences | 849 | 4\% | 331 | 11\% | Education | , |
| Psychology | 1,435 | 7\% | 58 | 2\% |  | 10\% 20\% 30\% $40 \%$ |
| Social Sciences $\quad 0 \%$ 10\% 20\% 30\% 40\% |  |  |  |  |  |  |
| Area, Ethnic \& Cultural Studies | 194 | 1\% | 51 | 2\% |  |  |
| Business Management \& Admin. Serv. | 1,554 | 8\% | 0 | 0\% |  |  |
| Communications | 994 | 5\% | 39 | 1\% | -Graduate | -Undergraduate |
| Law \& Legal Studies | 1 | 0\% | 0 | 0\% |  |  |
| Social Sciences \& History | 3,163 | 16\% | 439 | 14\% |  |  |
| Interdisciplinary/Unknown |  |  |  |  |  |  |
| Multi/Interdisciplinary Studies | 2,677 | 14\% | 107 | 4\% |  |  |
| Undeclared | 1,815 | 9\% | 0 | 0\% |  |  |
| TOTAL | 19,186 | 100\% | 3,032 | 100\% |  |  |

## Student Retention/Graduation Rates* $\boldsymbol{\varepsilon}$ Time to Degree

|  | Freshman |  | Junior Transfer |  |
| :---: | :---: | :---: | :---: | :---: |
| After 1 year | Retained Grad | Retained Grad |  |  |
| 2 | $91 \%$ |  | $87 \%$ | $3 \%$ |
| 3 | $84 \%$ |  | $17 \%$ | $63 \%$ |
| 4 | $79 \%$ | $4 \%$ | $2 \%$ | $77 \%$ |
| 5 | $11 \%$ | $67 \%$ | $1 \%$ | $82 \%$ |
| 6 | $1 \%$ | $78 \%$ | $0 \%$ | $87 \%$ |
|  | $1 \% \%$ | $0 \%$ | $84 \%$ |  |

* Based on most recent years' data available (each year is based upon a different cohort; therefore, percentages may fluctuate).


## Median Time to Degree for Entering Freshmen

 is currently 4 years.

[^1]

Sources of Graduate Student Aid


Stadent Financial fid fwarded: 2009-2010

| Type of Aid | UNDERGRADUATE |  |  | GRADUATE |  |  | ALL STUDENTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | N | Total \$ | Avg \$ | N | Total \$ | Avg \$ | N | Total \$ | Avg \$ |
| Scholarships |  |  |  |  |  |  |  |  |  |
| Regents \& Chancellor | 375 | \$2,117,739 | \$5,647 | - | - | - | 375 | \$2,117,739 | \$5,647 |
| Other UCSB Scholarships** | 2,129 | \$2,047,137 | \$962 | 17 | \$37,114 | \$2,183 | 2,146 | \$2,084,251 | \$971 |
| UC Scholarship Subtotal | 2,419 | \$4,164,876 | \$1,722 | 17 | \$37,114 | \$2,183 | 2,436 | \$4,201,990 | \$1,725 |
| National Merit | 24 | \$55,015 | \$2,292 | - | - | - | 24 | \$55,015 | \$2,292 |
| Outside Agency | 1,629 | \$3,999,013 | \$2,455 | 5 | \$14,526 | \$2,905 | 1,634 | \$4,013,539 | \$2,456 |
| Total Scholarships | 3,602 | \$8,218,904 | \$2,282 | 22 | \$51,640 | \$2,347 | 3,624 | \$8,270,544 | \$2,282 |
| Fellowships, Fee Remission \& GSHIP |  |  |  |  |  |  |  |  |  |
| Fellowships | - | - | - | 2,018 | \$22,290,766 | \$11,046 | 2,018 | \$22,290,766 | \$11,046 |
| Fee Remission | - | - | - | 2,045 | \$15,929,778 | \$7,790 | 2,045 | \$15,929,778 | \$7,790 |
| Non-Resident Tuition Rem. | - | - | - | 194 | \$1,856,342 | \$9,569 | 194 | \$1,856,342 | \$9,569 |
| Grad St Health Ins. (GSHIP) | - | - | - | 1,909 | \$3,474,499 | \$1,820 | 1,909 | \$3,474,499 | \$1,820 |
| Total F'ship, Fee R, GSHIP | - | - | - | 2,737 | \$43,551,385 | \$15,912 | 2,737 | \$43,551,385 | \$15,912 |
| Grants |  |  |  |  |  |  |  |  |  |
| Cal Grants | 5,486 | \$44,232,282 | \$8,063 | 8 | \$78,531 | \$9,816 | 5,494 | \$44,310,813 | \$8,065 |
| Pell Grants | 6,353 | \$30,002,124 | \$4,723 | - | - | - | 6,353 | \$30,002,124 | \$4,723 |
| Academic Competitive Grants | 2,152 | \$1,740,738 | \$809 | - | - | - | 2,152 | \$1,740,738 | \$809 |
| SMART Grants | 457 | \$1,353,924 | \$2,963 | - | - | - | 457 | \$1,353,924 | \$2,963 |
| SEOG Grants | 974 | \$1,394,860 | \$1,432 | - | - | - | 974 | \$1,394,860 | \$1,432 |
| Univ of Calif Grants | 8,532 | \$50,760,862 | \$5,949 | 6 | \$26,189 | \$4,365 | 8,538 | \$50,787,051 | \$5,948 |
| Other Non-UC Grants | 46 | \$261,241 | \$5,679 | - | - | - | 46 | \$261,241 | \$5,679 |
| Total Grants | 9,410 | \$129,746,031 | \$13,788 | 14 | \$104,720 | \$7,480 | 9,424 | \$129,850,751 | \$13,779 |
| Loans |  |  |  |  |  |  |  |  |  |
| Perkins Loans | 918 | \$1,957,388 | \$2,132 | - | - | - | 918 | \$1,957,388 | \$2,132 |
| Direct Loans | 7,647 | \$32,619,063 | \$4,266 | 1,051 | \$7,869,639 | \$7,488 | 8,698 | \$40,488,702 | \$4,655 |
| Unsubsized Direct Loans | 6,163 | \$21,367,926 | \$3,467 | 686 | \$6,674,418 | \$9,729 | 6,849 | \$28,042,344 | \$4,094 |
| PLUS Loans | - | - | - | 238 | 2,732,406 | \$11,481 | 238 | \$2,732,406 | \$11,481 |
| Agency Alternative Loans | 581 | \$7,914,786 | \$13,623 | 7 | 50,000 | - | 588 | \$7,964,786 | \$13,546 |
| SB Foundation Loans | 114 | \$244,331 | \$2,143 | - | - | - | 114 | \$244,331 | \$2,143 |
| Total Loans | 9,303 | \$64,103,494 | \$6,891 | 1,119 | \$17,326,463 | \$15,484 | 10,422 | \$81,429,957 | \$7,813 |
| Parent Loans | 2,321 | \$31,907,691 | \$13,747 | - | - | - | 2,321 | \$31,907,691 | \$13,747 |
| Work Study | 962 | \$1,723,836 | \$1,792 | 327 | \$616,050 | \$1,884 | 1,289 | \$2,339,886 | \$1,815 |
| Fee Waivers | 411 | \$4,974,071 | \$12,102 | 61 | \$455,589 | \$7,469 | 472 | \$5,429,660 | \$11,504 |
| VA/Voc Rehab Benefits | 168 | \$2,387,491 | \$14,211 | 17 | \$237,023 | \$13,943 | 185 | \$2,624,514 | \$14,187 |
| TOTAL AID | 13,073 | \$243,061,518 | \$18,593 | 2,970 | \$62,342,870 | \$20,991 | 16,043 | \$305,404,388 | \$19,037 |

All sources of financial assistance processed through the UCSB Financial Aid Office in 2009-10 (final). Current year estimates are not reported in this section.
** Includes individual undergraduate awards from academic departments.
$\mathrm{N}=$ Total unduplicated number of financial aid recipients for each category.

| Estimated finnual Fees/Expenses* |  |  |
| :--- | ---: | ---: |
| Undergraduate | Graduate |  |
| Expenses | $\$ 9,402$ | $\$ 9,402$ |
| CA Resident Educational Fee | $\$ 10,360$ | $\$ 9,810$ |
| Non-Resident Educational Fee | $\$ 2,284$ | $\$ 1,622$ |
| Registration/Campus Fees | $\$ 22,021$ | $\$ 14,964$ |
| Non-Resident Tuition | $\$ 1,609$ | $\$ 1,609$ |
| Books and Supplies | $\$ 13,109$ | $\$ 10,838$ |
| Room and Board | $\$ 0$ | $\$ 363$ |
| Telephone and Utilities | $\$ 2,635$ | $\$ 4,138$ |
| Personal Expenses |  |  |
| $\quad$ (clothing, medical/dental, etc.) | $\$ 1,224$ | $\$ 1,579$ |
| Transportation | $\mathbf{\$ 3 0 , 2 6 3}$ | $\$ \mathbf{2 9 , 5 5 1}$ |
| Total (Resident) | $\mathbf{\$ 5 3 , 2 4 2}$ | $\$ 44,923$ |
| Total (Non-Resident) |  |  |

Fee Residency and Citizenship

|  | Undergraduate | Graduate |  |  |
| :--- | ---: | ---: | ---: | ---: |
|  | $\mathbf{N}$ | $\mathbf{\%}$ | $\mathbf{N}$ | $\mathbf{\%}$ |
| CA Resident Fee |  |  |  |  |
| California Residents | 17,303 | $90 \%$ | 1,282 | $42 \%$ |
| Other U.S./Immigrants | 960 | $5 \%$ | 995 | $33 \%$ |
| Foreign Citizens | 32 | $0 \%$ | 36 | $1 \%$ |
| Total | $\mathbf{1 8 , 2 9 5}$ | $\mathbf{9 5 \%}$ | $\mathbf{2 , 3 1 3}$ | $\mathbf{7 6 \%}$ |
| Non-CA Resident Fee |  |  |  |  |
| $\quad$ California Residents | 111 | $1 \%$ | 9 | $0 \%$ |
| Other U.S./Immigrants | 533 | $3 \%$ | 192 | $6 \%$ |
| Foreign Citizens | 247 | $1 \%$ | 518 | $17 \%$ |
| $\quad$ Total | $\mathbf{8 9 1}$ | $\mathbf{5 \%}$ | $\mathbf{7 1 9}$ | $\mathbf{2 4 \%}$ |
| Total Campus | $\mathbf{1 9 , 1 8 6}$ | $\mathbf{1 0 0 \%}$ | $\mathbf{3 , 0 3 2}$ | $\mathbf{1 0 0 \%}$ |

* Educational fee equivalent to Tuition
** Estimates based on on-campus or UCSB owned housing costs


## Sponsored Research: 2009-10*

| Colleges | Proposals Awarded |  | Proposals Awarded |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
|  | By Admin Unit |  | By Home Unit |  |
|  | $\mathbf{N}$ | $\mathbf{N}$ | $\mathbf{N}$ | $\mathbf{N}$ |
| Creative Studies | - | - | - | - |
| Education | 34 | $\$ 2,607,099$ | 39 | $\$ 4,767,994$ |
| Engineering | 315 | $\$ 87,751,448$ | 341 | $\$ 93,148,468$ |
| Environmental Science \& Management | 8 | $\$ 199,595$ | 37 | $\$ 3,982,719$ |
| Letters \& Science |  |  |  |  |
| $\quad$ Humanities \& Fine Arts | 13 | $\$ 625,611$ | 27 | $\$ 1,365,914$ |
| Math, Life \& Physical Sciences | 213 | $\$ 33,648,449$ | 434 | $\$ 93,882,263$ |
| Social Sciences | 1 | $\$ 15,000$ | 43 | $\$ 3,613,677$ |
| Other L\&S | 11 | $\$ 601,498$ | 1 | $\$ 135,000$ |
| $\quad$ Total L\&S | $\mathbf{2 3 8}$ | $\$ 34,890,558$ | $\mathbf{5 0 5}$ | $\mathbf{\$ 9 8 , 9 9 6 , 8 5 4}$ |
| Organized Research Units | 433 | $\$ 93,242,506$ | 110 | $\$ 19,956,066$ |
| Other | 19 | $\$ 3,325,008$ | 14 | $\$ 1,164,113$ |
| Campus Total | $\mathbf{1 , 0 4 7}$ | $\$ 222,016,214$ | $\mathbf{1 , 0 4 6}$ | $\mathbf{2 2 2 , 0 1 6 , 2 1 4}$ |

2009-10 Awards by Sponsor with Breakout of Federal Sponsors


[^2] research done here. Thus $86 \%$ of the total research funding originates with the federal government.

[^3]| Current Funds Income | $\$$ |
| :--- | ---: |
| Tuition and Fees | $\$ 225,934,000$ |
| Federal Government | $\$ 167,452,000$ |
| State Government | $\$ 212,134,000$ |
| Local Government | $\$ 1,176,000$ |
| Private Gifts, Grants, and Contracts | $\$ 72,559,000$ |
| Sales and Services of |  |
| $\quad$ Educational Activities | $\$ 7,911,000$ |
| $\quad$ Auxiliary Enterprises | $\$ 99,470,000$ |
| Other Sources | $\$ 25,368,000$ |
| Total Income | $\mathbf{\$ 8 1 2 , 0 0 4 , 0 0 0}$ |


| Current Funds Expenditures | $\$$ |
| :--- | ---: |
| Instruction | $\$ 196,384,000$ |
| Research | $\$ 162,045,000$ |
| Public Service | $\$ 7,595,000$ |
| Academic Support | $\$ 29,217,000$ |
| Student Services | $\$ 67,093,000$ |
| Institutional Support | $\$ 33,969,000$ |
| Plant Operation \& Maintenance | $\$ 31,796,000$ |
| Student Financial Aid | $\$ 64,387,000$ |
| Auxiliary Enterprise | $\$ 75,542,000$ |
| Total Expenditures | $\mathbf{\$ 6 6 8 , 0 2 8 , 0 0 0}$ |

* Traditionally, revenues exceed expenditures. However, some funds are restricted (allotted for specific purposes only), and research/project expenditures often transcend a single fiscal year.


## 2009-10 Expenditures




UCSB Personnel

| Classification | FTE | Headcount* |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Total | Full-time | Part-time |
| Academic Staff |  |  |  |  |
| Faculty |  |  |  |  |
| Ladder | 762.70 | 786 | 746 | 40 |
| Acting | 3.00 | 3 | 3 | 0 |
| Lecturers | 179.85 | 244 | 122 | 122 |
| Other Teaching | 12.93 | 19 | 6 | 13 |
| Faculty Total | 958.48 | 1,052 | 877 | 175 |
| Other Academic Staff |  |  |  |  |
| Administrators | 51.28 | 58 | 43 | 15 |
| Research | 545.76 | 630 | 444 | 186 |
| Student Assistants | 832.70 | 1,829 | 1 | 1,828 |
| Other | 46.58 | 53 | 41 | 12 |
| Other Academic Total | 1,476.32 | 2,570 | 529 | 2,041 |
| Total Academic Staff | 2,434.80 | 3,622 | 1,406 | 2,216 |
| Non-Academic Staff |  |  |  |  |
| Senior Management Group (SMG) |  |  |  |  |
| \& Managers/Sr. Professionals (MSP) | 330.89 | 351 | 312 | 39 |
| Professional/Support Staff (PSS) *** |  |  |  |  |
| Clerical \& Allied Services | 1,291.59 | 3,636 | 438 | 3,198 |
| Fiscal, Management \& Staff Services | 663.16 | 697 | 631 | 66 |
| Maintenance, Fabrication \& Operations | 375.95 | 400 | 208 | 192 |
| Student Services | 354.61 | 375 | 317 | 58 |
| Sciences, Laboratory \& Allied Services | 145.44 | 191 | 112 | 79 |
| Other | 433.55 | 524 | 318 | 206 |
| PSS Total | 3,264.30 | 5,823 | 2,024 | 3,799 |
| Total Non-Academic Staff | 3,595.19 | 6,174 | 2,336 | 3,838 |
| CAMPUS TOTAL | 6,029.99 | 9,796 | 3,742 | 6,054 |

[^4]** Source: October 2010 UC Office of President Personnel Report
*** There are 2763 part-time student employees distributed among the various Professional/Support Staff categories.


[^0]:    * New SAT beginning 2006. ** Based on UC A-G courses. $\quad{ }^{* * *}$ Based on UC transferable courses. + 'Analytical Writing' (replaced GRE-Analytical in 2003)

[^1]:    * Education credentials are based on credentials recommended to the State of California. Most of these students also receive Masters.
    ** Unduplicated total equals number of people receiving degrees, not number of majors (i.e. double/triple majors counted once).

[^2]:    Awards in the "Indirect Federal" category were given initially to another institution for a multi-institution research project, then passed on to UCSB to cover

[^3]:    * Academic research funded by grants that are coordinated/reported through the Office of Research.

[^4]:    * Full-time employees with split appointments are classified in the higher category.

