

FIGURES AS OF 30 June 2009		UNRWA IN FIGURES							
ALL REFERENCES ARE TO AGENCY INSTALLATIONS	JORDAN	LEBANON	SYRIAN	WEST	GAZA	HQ	HQ	TOTAL/	
			ARAB REP.	BANK	STRIP	AMMAN	GAZA	AVE.	
GENERAL									
REGISTERED REFUGEES (RR)	1,967,414	421,993	467,417	771,143	1,090,932			4,718,899	
INCREASE IN RRs OVER PREVIOUS YEAR (%)	1.9	1.3	2.3	2.2	3.0			2.2	
RR AS % OF TOTAL RRs	42	9	10	16	23			100	
EXISTING CAMPS	10	12	9	19	8			58	
RR IN CAMPS (RRCs)	339,668	224,194	126,453	195,770	499,231			1,385,316	
RRCs AS % OF RRs	17	53	27	25	46			29	
EDUCATION - 2009/2010 ACADEMIC YEAR									
SCHOOLS (ELEM, PREP + 6 SECONDARY IN LEBANON)	174	81	119	94	221			689	
EDUCATIONAL STAFF	5,607	2,179	2,702	3,099	7,552		78	21,217	
PUPIL ENROLMENT	123,917	34,516	65,479	56,384	198,860			479,156	
FEMALE PUPILS (%)	49.3	53.2	48.9	57.3	48.0			50	
COST PER ELEMENTARY PUPIL (US\$)	572.9	1,035.9	372.8	711.3	675.0			673.6	
COST PER PREPARATORY PUPIL (US\$)	556.2	1,500.3	523.8	853.9	936.0			874.0	
VOCATIONAL&TECHNICAL TRAINING CENTRES (VTTC)	2	2	1	3	2			10	
VTTC TRAINING PLACES	1,356	1,025	1,172	1,354	1,488			6,395	
EDUCATIONAL SCIENCES FACULTIES (4 years course) ⁽¹⁾	1			2				3	
PRE-SERVICE PLACES	650	100		600				1,350	
NUMBER OF IN-SERVICE TEACHERS IN TRAINING	248	192	139	79	302			960	
HEALTH									
PRIMARY HEALTH CARE FACILITIES (PHCF)	24	29	23	41	20			137	
HEALTH STAFF	1,029	513	493	767	1,268		17	4,087	
PHCFs WITH DENTAL SERVICES (incl. 13 mobile units)	31	23	20	23	22			119	
PHCFs OFFERING MCH ⁽²⁾ AND FAMILY PLANNING	24	29	23	38	20			134	
PHCFs OFFERING DIABETES/HYPERTENSION CARE	23	29	23	40	17			132	
PHCFs OFFERING LABORATORY SERVICES	24	17	21	40	17			119	
ANNUAL PATIENT VISITS (1 JAN. TO 30 JUNE 2009) ⁽³⁾	1,272,981	544,298	592,540	946,257	2,121,449			5,477,516	
CS ⁽⁴⁾ CONNECTED TO WATER NETWORKS (%)	99.3	99.8	100.0	100.0	100.0			99.8	
CS CONNECTED TO SEWERAGE NETWORKS (%)	90.0	82.0	96.0	63.0	84.0			83.0	
RELIEF & SOCIAL SERVICES									
SPECIAL HARDSHIP CASES (SHCs)	51,217	50,469	33,795	33,851	94,142			263,474	
SHCs AS % OF RR	3	12	7	4	9			6	
WOMEN'S PROGRAMME CENTRES	14	9	16	16	10			65	
COMMUNITY REHABILITATION CENTRES	10	1	5	15	6			37	
RELIEF AND SOCIAL SERVICES STAFF	112	116	89	115	201		16	649	
MICROCREDIT COMMUNITY SUPPORT PROGRAMME	4,921	5,870	4,921	100				15,812	
MICROFINANCE & MICROENTERPRISE (Gaza & West Bank) (TOTALS SINCE PROGRAMME INCEPTION IN 1991/92 in Gaza, 1996 in West Bank, 2003 Syria and Jordan)									
NUMBER OF LOANS AWARDED	18,820		23,557	47,671	89,955			180,003	
VALUE OF LOANS AWARDED (US\$) (cumulative)	24,540,820		16,289,586	64,004,482	94,720,233			199,555,121	
PROJECTS									
NO. OF PROJECTS FUNDED (in 2009)	2	3	10	4	7		1	11	38
PLEDGES & CONTRIBUTIONS (MILLIONS OF US\$)	0.2	6.6	7.2	2.6	10.4		0.2	1.3	28.5
2009 GENERAL FUND BUDGET (CASH AND IN-KIND - THOUSANDS OF US\$)									
EDUCATION	77,818	39,385	24,494	58,544	113,137	5,111	-	318,489	
HEALTH	26,142	16,633	12,701	23,696	35,525	1,260	-	115,957	
RELIEF AND SOCIAL SERVICES	12,939	9,183	7,784	8,179	16,501	1,397	-	55,983	
OPERATIONAL SERVICES	2,470	3,470	5,945	6,734	22,724	8,851	-	50,194	
COMMON SERVICES	8,110	7,991	4,080	10,710	11,257	26,572	40,609	109,329	
TOTAL GENERAL FUND BUDGET	127,479	76,662	55,004	107,863	199,144	43,191	40,609	649,952	
STAFF POSTS									
AREA POSTS	7,150	3,238	3,676	4,725	10314	315	145	29,563	
INTERNATIONAL POSTS	6	6	7	11	10	50	29	119*	

(1) 2- year pre-service teacher training at Sibilin Training Centre, Lebanon

(2) MCH = Mother-and-child health

(3) Patient visits include medical and dental consultations

(4) CS = Camp shelters

* In addition, 88 posts are funded directly by donors.