



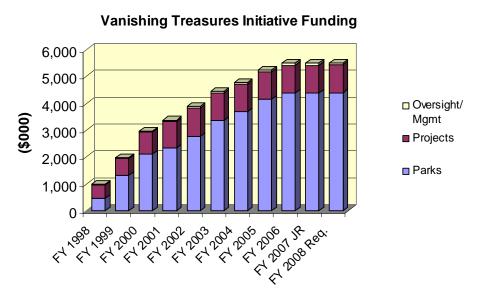
Vanishing Treasures Initiative:

Ruins Preservation in the American Southwest

The Vanishing Treasures Initiative was established in FY 1998 to provide funding to reduce threats to prehistoric and historic sites and structures in 44 parks of the Intermountain Region. In 2002, the program was expanded to include 3 parks in the Pacific West Region. The goal is to overcome backlogged preservation work by bringing sites and structures to a condition in which they will be preserved by routine maintenance activities. In addition, the intent is to increase NPS expertise and capability for maintaining these sites and structures.

Three primary thrusts define the Vanishing Treasures Initiative. First, the initiative seeks to eliminate resource loss by addressing emergency project needs where structures are in immediate, imminent danger from natural erosive factors or the cumulative pressures of visitation. Secondly, it focuses on replacement of an aging workforce that has unique craft skills that will be lost unless these people can mentor new, younger workers before they retire. Third, throughout its life span, the initiative strives to move to a proactive preservation program in which structures would be evaluated and ranked for treatment priority, and the best preservation options selected. As outlined in the "Vanishing Treasures Strategic Plan," the program is led by a Management Team which defines policy, ensures program consistency and accountability, and provides overall program coordination.

The goals of the "Vanishing Treasures Strategic Plan" include developing a standardized system to measure inventory, condition assessment, and accomplishments; formulating a workforce augmentation and replacement plan; seeking appropriate avenues for providing adequate and consistent funding and other support; and establishing guidelines for consistency in strategy and technical application, and defining the ruins preservation process. Since the program's inception, 29 parks have received base funding increases to hire and train skilled preservation staff. Approximately 1/3 of the funds have been used for emergency projects and program management.





NPS Vanishing Treasures Funding, FY 1998 through FY 2008 President's Request

(dollars in thousands)

											Cumulative	Requested
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 JR	through	FY 2008
	Program	FY 2007	Program									
REGIONAL OFFICE												
Projects	505	628	815	973	1,038	1,031	1,010	1,044	1,026	1,026	9,096	1,026
Oversight/Mgmt	42	44	56	60	60	60	69	69	69	69	69	70
Subtotal Regional Office	547	672	871	1,033	1,098	1,091	1,079	1,113	1,095	1,095	9,165	1,096
PARKS												
Aztec Ruins NM	84	88	88	146	146	145	143	143	142	142		142
Bandelier NM		113	113	113	113	112	111	111	110	110		110
Canyon de Chelly NM					58	133	131	131	130	130		130
Canyonlands NP					118	117	116	116	115	115		115
Casa Grande Ruins NM				68	68	68	68	139	138	138		138
Chaco Culture NHP		214	214	269	324	321	317	317	314	314		314
El Malpais NM		68	126	126	126	125	123	148	147	147		147
El Morro NM				55	55	55	55	55	54	54		54
Fort Bowie NHS	34	89	89	89	89	89	89	89	88	88		88
Fort Davis NHS			110	110	110	109	108	108	107	107		107
Fort Laramie NHS									79	79		80
Fort Union NM					71	71	71	152	230	230		231
Glen Canyon NRA					63	63	63	63	62	62		62
Golden Spike NHS								94	93	93		93
Grand Canyon NP			58	58	58	58	58	147	146	146		146
Hovenweep NM					70	145	143	143	142	142		142
Mesa Verde NP	67	71	332	332	332	329	486	486	481	481		481
Montezuma Castle NM/Tuzigoot NM		106	106	106	106	192	189	189	187	187		187
Navajo NM	33	37	117	117	117	116	115	194	192	192		192
Organ Pipe Cactus NM							72	79	78	78		78
Pecos NM									40	40		40
Salinas Pueblo Missions NHP	33	181	236	236	236	359	354	354	350	350		350
San Antonio Missions NHS		71	126	126	126	197	264	264	261	261		261
Tonto NM	51	55	55	55	55	55	55	55	54	54		54
Tumacacori NHP	91	104	167	167	167	166	164	164	261	261		262
Wupatki/Sunset Crater/Walnut Canyon	60	118	173	173	173	334	399	399	395	395		395
Subtotal, Parks	453	1,315	2,110	2,346	2,781	3,359	3,694	4,140	4,396	4,396	4,396	4,399
Total, Vanishing Treasures	1,000	1,987	2,981	3,379	3,879	4,450	4,773	5,253	5,491	5,491		5,495
Total Additional Funding through FY 2007 ¹											13,561	

¹ Includes most-recent annual park base for each park and oversight and cumulative total for projects.