

1A Alaska Synod ELCA  
( 31 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS		
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING		
TOTALS -- END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	31	32	1+	3.22+			
BAPTIZED MEMBERS	9,925	10,077	152+	1.53+	BAPTIZED MEMBERS	(/31)	325.06
CONFIRMED MEMBERS	6,732	6,786	54+	0.80+	CONFIRMED MEMBERS	(/31)	218.90
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS -- RECEIVED							
BY BAPTISM - CHILDREN UNDER 16	155	168	13+	8.38+			
BY BAPTISM - ADULTS 16 AND OLDER	17	12	5-	29.41-			
BY AFFIRMATION OF FAITH	122	113	9-	7.37-			
BY TRANSFER	203	100	103-	50.73-			
FROM OTHER SOURCES AND STAT ADJS	21	23	2+	9.52+			
TOTAL RECEIVED -- BAPT MBRS	518	416	102-	19.69-			
BAPTIZED MEMBERS -- REMOVED							
BY DEATH	59	52	7-	11.86-			
BY TRANSFER	100	97	3-	3.00-			
FOR OTHER REASONS AND STAT ADJS	162	115	47-	29.01-			
TOTAL REMOVED -- BAPT MBRS	321	264	57-	17.75-			
BAPTIZED MEMBERS CONFIRMED	86	113	27+	31.39+			
ACTIVE PARTICIPANTS	NEW IN 2009	7,117					
AVERAGE WEEKLY WORSHIP ATTENDANCE							
WORSHIP SERVICES							
TOTAL WEEKLY WORSHIP ATTENDANCE	2,603	2,481	122-	4.68-			
AVG SUNDAY ATTENDANCE PER CONG	83	80	3-	3.61-			
PCT BAPT MBRS ATTENDING WORSHIP	26.22	24.62	1.60-	6.10-			

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	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	6,883,680	6,529,451	354,229-	5.14-	TOTAL RECEIPTS (/31)	210,627.45
TOTAL DISBURSEMENTS	6,553,522	6,541,346	12,176-	0.18-	TOTAL DISBURSE (/31)	211,011.16
ASSETS, VALUE ON DEC 31	47,309,771	43,392,447	3,917,324-	8.28-	ASSETS VAL 12-31 (/31)	1,399,756.35
TOTAL INDEBTEDNESS ON DEC 31	7,265,602	3,086,420	4,179,182-	57.52-	TOTAL INDEBT (/31)	99,561.93
AVERAGE GIVING PER BAPT MEMBER	614.97	584.21	30.76-	5.00-	PERCENT--INDEBTEDNESS/ASSETS	7.11
AVERAGE GIVING PER CONF MEMBER	906.66	867.54	39.12-	4.31-	PERCENT--CONGS WITH NO DEBT	59.37

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	5,257,358	5,212,092	45,266-	0.86-
DESIGNATED GIVING BY MEMBERS	846,307	675,041	171,266-	20.23-
EARNED INCOME (ANY SOURCE)	365,700	303,603	62,097-	16.98-
GRANTS (ANY SOURCE)	222,843	201,374	21,469-	9.63-
ALL OTHER RECEIPTS	191,472	137,341	54,131-	28.27-

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	4,543,594	5,121,384	577,790+	12.71+	CURRENT OPERATING EXPENSES	78.29
CAPITAL IMPROVEMENTS	511,100	141,272	369,828-	72.35-	CAPITAL IMPROVEMENTS	2.15
PAYMENT ON DEBTS	377,269	411,126	33,857+	8.97+	PAYMENT ON DEBTS	6.28
MISSION SUPPORT	500,495	414,973	85,522-	17.08-	MISSION SUPPORT	6.34
NON-MISSION SUPPORT BENEVOLENCE	430,418	390,602	39,816-	9.25-	NON-MISSION SUPPORT BENEVOLENCE	5.97
OTHER EXPENSES, REALIZED LOSSES	190,646	61,989	128,657-	67.48-	OTHER EXPENSES AND REALIZED LOSSES	0.94

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	44,359,008	41,136,207	3,222,801	7.26-
ENDOWMENT AND MEMORIAL FUNDS	375,656	513,848	138,192+	36.78+
CASH, SAVINGS, BONDS, ETC.	2,223,170	1,309,350	913,820-	41.10-
ALL OTHER ASSETS	351,937	433,042	81,105+	23.04+

NUMBER OF BEQUESTS RECEIVED	8	17	9+	112.50+	NUMBER OF BEQUESTS PER 100 DEATHS	32.69
TOTAL VALUE OF BEQUESTS RECEIVED	76,000	30,000	46,000-	60.52-	AVERAGE VALUE PER BEQUEST	1,764.70

PROJECTED MISSION SUPPORT	880,873	374,255	506,618-	57.51-
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NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

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CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS
AFRICAN AMERICAN/BLACK	13	13	40.62
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	24	26	81.25
ARAB/MIDDLE EASTERN	1	0	0.00
ASIAN/PACIFIC ISLANDER	12	16	50.00
LATINO/HISPANIC	8	6	18.75
MULTIETHNIC	17	11	34.37
WHITE	30	30	93.75
OTHER	3	4	12.50

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS
AFRICAN AMERICAN/BLACK	31	42	0.59
AMERICAN INDIAN/ALASKA NATIVE	1,740	1,302	18.29
ARAB/MIDDLE EASTERN	8	0	0.00
ASIAN/PACIFIC ISLANDER	75	61	0.85
LATINO/HISPANIC	37	24	0.33
MULTIETHNIC	535	401	5.63
WHITE	7,494	5,265	73.97
OTHER	5	22	0.30

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0		0	0.00	1	0	0.00	
VERY SMALL	1-175	8	802	7.95	10	625	9.21	
SMALL	176-350	11	3,014	29.90	15	3,435	50.61	
MODERATELY SMALL	351-500	6	2,418	23.99	4	1,617	23.82	
MEDIUM SIZED	501-700	5	2,898	28.75	2	1,109	16.34	
MODERATELY LARGE	701-950	1	945	9.37	0	0	0.00	
LARGE	951-1,500	0	0	0.00	0	0	0.00	
VERY LARGE	> 1,500	0	0	0.00	0	0	0.00	

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( 88 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	112	111	1-	0.89-		
BAPTIZED MEMBERS	47,624	47,134	490-	1.02-	BAPTIZED MEMBERS (/109)	432.42
CONFIRMED MEMBERS	36,061	35,502	559-	1.55-	CONFIRMED MEMBERS (/109)	325.70
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	657	584	73-	11.11-		
BY BAPTISM - ADULTS 16 AND OLDER	93	109	16+	17.20+		
BY AFFIRMATION OF FAITH	734	750	16+	2.17+		
BY TRANSFER	810	551	259-	31.97-		
FROM OTHER SOURCES AND STAT ADJS	435	207	228-	52.41-		
TOTAL RECEIVED -- BAPT MBRS	2,729	2,201	528-	19.34-		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	474	484	10+	2.10+		
BY TRANSFER	633	430	203-	32.06-		
FOR OTHER REASONS AND STAT ADJS	3,557	1,703	1,854-	52.12-		
TOTAL REMOVED -- BAPT MBRS	4,664	2,617	2,047-	43.88-		
BAPTIZED MEMBERS CONFIRMED	512	538	26+	5.07+		
ACTIVE PARTICIPANTS	NEW IN 2009	29,135				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	16,117	15,629	488-	3.02-		
AVG SUNDAY ATTENDANCE PER CONG	147	143	4-	2.72-		
PCT BAPT MBRS ATTENDING WORSHIP	33.84	33.15	0.69-	2.03-		

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	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	39,847,494	38,535,570	1,311,924-	3.29-	TOTAL RECEIPTS (/109)	353,537.33
TOTAL DISBURSEMENTS	38,355,705	39,601,076	1,245,371+	3.24+	TOTAL DISBURSE (/109)	363,312.62
ASSETS, VALUE ON DEC 31	277,641,051	281,521,343	3,880,292+	1.39+	ASSETS VAL 12-31 (/109)	2,582,764.61
TOTAL INDEBTEDNESS ON DEC 31	22,348,753	22,411,492	62,739+	0.28+	TOTAL INDEBT (/109)	205,610.01
AVERAGE GIVING PER BAPT MEMBER	734.34	726.84	7.50-	1.02-	PERCENT--INDEBTEDNESS/ASSETS	7.96
AVERAGE GIVING PER CONF MEMBER	969.81	964.99	4.82-	0.49-	PERCENT--CONGS WITH NO DEBT	51.35

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	29,227,107	29,435,632	208,525+	0.71+
DESIGNATED GIVING BY MEMBERS	5,745,451	4,823,517	921,934-	16.04-
EARNED INCOME (ANY SOURCE)	2,102,804	1,606,348	496,456-	23.60-
GRANTS (ANY SOURCE)	466,629	353,793	112,836-	24.18-
ALL OTHER RECEIPTS	2,305,503	2,316,280	10,777+	0.46+

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	28,720,231	29,136,738	416,507+	1.45+	CURRENT OPERATING EXPENSES	73.57
CAPITAL IMPROVEMENTS	1,390,785	3,027,451	1,636,666+	117.67+	CAPITAL IMPROVEMENTS	7.64
PAYMENT ON DEBTS	2,831,003	2,634,002	197,001-	6.95-	PAYMENT ON DEBTS	6.65
MISSION SUPPORT	1,504,802	1,383,476	121,326-	8.06-	MISSION SUPPORT	3.49
NON-MISSION SUPPORT BENEVOLENCE	2,871,801	2,492,907	378,894-	13.19-	NON-MISSION SUPPORT BENEVOLENCE	6.29
OTHER EXPENSES, REALIZED LOSSES	1,037,083	926,502	110,581-	10.66-	OTHER EXPENSES AND REALIZED LOSSES	2.33

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	242,931,673	249,059,552	6,127,879	2.52+
ENDOWMENT AND MEMORIAL FUNDS	21,022,741	11,714,029	9,308,712-	44.27-
CASH, SAVINGS, BONDS, ETC.	11,738,438	18,450,458	6,712,020+	57.17+
ALL OTHER ASSETS	1,948,199	2,297,304	349,105+	17.91+

NUMBER OF BEQUESTS RECEIVED	41	32	9-	21.95-	NUMBER OF BEQUESTS PER 100 DEATHS	6.61
TOTAL VALUE OF BEQUESTS RECEIVED	1,356,584	397,092	959,492-	70.72-	AVERAGE VALUE PER BEQUEST	12,409.12

PROJECTED MISSION SUPPORT	1,682,241	1,398,659	283,582-	16.85-
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NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

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CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS	
AFRICAN AMERICAN/BLACK	52	55	AFRICAN AMERICAN/BLACK	49.54
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	20	21	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	18.91
ARAB/MIDDLE EASTERN	11	14	ARAB/MIDDLE EASTERN	12.61
ASIAN/PACIFIC ISLANDER	70	70	ASIAN/PACIFIC ISLANDER	63.06
LATINO/HISPANIC	45	49	LATINO/HISPANIC	44.14
MULTIETHNIC	28	36	MULTIETHNIC	32.43
WHITE	107	106	WHITE	95.49
OTHER	10	12	OTHER	10.81

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS	
AFRICAN AMERICAN/BLACK	258	270	AFRICAN AMERICAN/BLACK	0.72
AMERICAN INDIAN/ALASKA NATIVE	56	61	AMERICAN INDIAN/ALASKA NATIVE	0.16
ARAB/MIDDLE EASTERN	40	35	ARAB/MIDDLE EASTERN	0.09
ASIAN/PACIFIC ISLANDER	664	613	ASIAN/PACIFIC ISLANDER	1.64
LATINO/HISPANIC	189	220	LATINO/HISPANIC	0.59
MULTIETHNIC	124	237	MULTIETHNIC	0.63
WHITE	46,243	35,738	WHITE	96.02
OTHER	50	45	OTHER	0.12

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	1.80	0	0.00	2	0	0.00	
VERY SMALL	1-175	26.12	2,967	6.29	42	4,410	12.42	
SMALL	176-350	25.22	6,689	14.19	32	8,294	23.36	
MODERATELY SMALL	351-500	18.01	8,404	17.83	15	6,297	17.73	
MEDIUM SIZED	501-700	10.81	7,014	14.88	8	4,629	13.03	
MODERATELY LARGE	701-950	8.10	7,329	15.54	6	5,103	14.37	
LARGE	951-1,500	8.10	11,432	24.25	6	6,769	19.06	
VERY LARGE	> 1,500	1.80	3,299	6.99	0	0	0.00	

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	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	94	93	1-	1.06-		
BAPTIZED MEMBERS	37,604	37,074	530-	1.40-	BAPTIZED MEMBERS (/93)	398.64
CONFIRMED MEMBERS	28,538	28,290	248-	0.86-	CONFIRMED MEMBERS (/93)	304.19
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	408	485	77+	18.87+		
BY BAPTISM - ADULTS 16 AND OLDER	93	140	47+	50.53+		
BY AFFIRMATION OF FAITH	721	739	18+	2.49+		
BY TRANSFER	620	586	34-	5.48-		
FROM OTHER SOURCES AND STAT ADJS	188	216	28+	14.89+		
TOTAL RECEIVED -- BAPT MBRS	2,030	2,166	136+	6.69+		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	376	385	9+	2.39+		
BY TRANSFER	564	547	17-	3.01-		
FOR OTHER REASONS AND STAT ADJS	2,584	1,984	600-	23.21-		
TOTAL REMOVED -- BAPT MBRS	3,524	2,916	608-	17.25-		
BAPTIZED MEMBERS CONFIRMED	302	369	67+	22.18+		
ACTIVE PARTICIPANTS	NEW IN 2009	16,837				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	13,636	13,388	248-	1.81-		
AVG SUNDAY ATTENDANCE PER CONG	145	143	2-	1.37-		
PCT BAPT MBRS ATTENDING WORSHIP	36.26	36.11	0.15-	0.41-		

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	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	36,643,071	32,561,286	4,081,785-	11.13-	TOTAL RECEIPTS (/92)	353,927.02
TOTAL DISBURSEMENTS	34,535,738	31,053,822	3,481,916-	10.08-	TOTAL DISBURSE (/92)	337,541.54
ASSETS, VALUE ON DEC 31	190,611,813	192,759,563	2,147,750+	1.12+	ASSETS VAL 12-31 (/92)	2,095,212.64
TOTAL INDEBTEDNESS ON DEC 31	25,200,385	23,869,565	1,330,820-	5.28-	TOTAL INDEBT (/92)	259,451.79
AVERAGE GIVING PER BAPT MEMBER	772.96	761.85	11.11-	1.43-	PERCENT--INDEBTEDNESS/ASSETS	12.38
AVERAGE GIVING PER CONF MEMBER	1,018.52	998.41	20.11-	1.97-	PERCENT--CONGS WITH NO DEBT	45.16
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS						
REGULAR GIVING BY MEMBERS	25,351,726	24,348,740	1,002,986-	3.95-		
DESIGNATED GIVING BY MEMBERS	3,714,801	3,896,394	181,593+	4.88+		
EARNED INCOME (ANY SOURCE)	1,278,276	1,410,373	132,097+	10.33+		
GRANTS (ANY SOURCE)	323,286	182,899	140,387-	43.42-		
ALL OTHER RECEIPTS	5,974,982	2,722,880	3,252,102-	54.42-		
DISBURSEMENTS (SEE NOTE BELOW)					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	21,046,341	21,968,422	922,081+	4.38+	CURRENT OPERATING EXPENSES	70.74
CAPITAL IMPROVEMENTS	6,745,204	2,405,783	4,339,421-	64.33-	CAPITAL IMPROVEMENTS	7.74
PAYMENT ON DEBTS	2,661,194	2,806,281	145,087+	5.45+	PAYMENT ON DEBTS	9.03
MISSION SUPPORT	1,174,097	1,119,716	54,381-	4.63-	MISSION SUPPORT	3.60
NON-MISSION SUPPORT BENEVOLENCE	1,855,985	1,753,062	102,923-	5.54-	NON-MISSION SUPPORT BENEVOLENCE	5.64
OTHER EXPENSES, REALIZED LOSSES	1,052,917	1,000,558	52,359-	4.97-	OTHER EXPENSES AND REALIZED LOSSES	3.22
ASSETS, VALUE ON DEC 31						
CHURCH REAL ESTATE	175,117,920	175,555,682	437,762	0.24+		
ENDOWMENT AND MEMORIAL FUNDS	6,620,072	7,369,328	749,256+	11.31+		
CASH, SAVINGS, BONDS, ETC.	6,975,261	7,030,808	55,547+	0.79+		
ALL OTHER ASSETS	1,898,560	2,803,745	905,185+	47.67+		
NUMBER OF BEQUESTS RECEIVED	7	10	3+	42.85+	NUMBER OF BEQUESTS PER 100 DEATHS	2.59
TOTAL VALUE OF BEQUESTS RECEIVED	258,664	616,368	357,704+	138.28+	AVERAGE VALUE PER BEQUEST	61,636.80
PROJECTED MISSION SUPPORT	1,247,092	965,702	281,390-	22.56-		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.



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CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS	
AFRICAN AMERICAN/BLACK	49	45	AFRICAN AMERICAN/BLACK	48.38
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	32	28	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	30.10
ARAB/MIDDLE EASTERN	9	10	ARAB/MIDDLE EASTERN	10.75
ASIAN/PACIFIC ISLANDER	53	51	ASIAN/PACIFIC ISLANDER	54.83
LATINO/HISPANIC	41	45	LATINO/HISPANIC	48.38
MULTIETHNIC	32	39	MULTIETHNIC	41.93
WHITE	94	93	WHITE	100.00
OTHER	6	6	OTHER	6.45

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS	
AFRICAN AMERICAN/BLACK	259	251	AFRICAN AMERICAN/BLACK	0.83
AMERICAN INDIAN/ALASKA NATIVE	101	96	AMERICAN INDIAN/ALASKA NATIVE	0.32
ARAB/MIDDLE EASTERN	17	18	ARAB/MIDDLE EASTERN	0.06
ASIAN/PACIFIC ISLANDER	351	327	ASIAN/PACIFIC ISLANDER	1.09
LATINO/HISPANIC	155	160	LATINO/HISPANIC	0.53
MULTIETHNIC	221	307	MULTIETHNIC	1.02
WHITE	36,220	28,710	WHITE	95.79
OTHER	280	100	OTHER	0.33

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	0	0	0.00	
VERY SMALL	1-175	22 23.65	2,795	7.53	40	4,848	17.13	
SMALL	176-350	33 35.48	8,003	21.58	25	6,271	22.16	
MODERATELY SMALL	351-500	13 13.97	5,530	14.91	9	3,628	12.82	
MEDIUM SIZED	501-700	10 10.75	5,824	15.70	9	4,969	17.56	
MODERATELY LARGE	701-950	6 6.45	4,874	13.14	8	6,518	23.03	
LARGE	951-1,500	9 9.67	10,048	27.10	2	2,056	7.26	
VERY LARGE	> 1,500	0 0.00	0	0.00	0	0	0.00	

1D Eastern Washington-Idaho Synod ELCA  
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	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS		
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING		
TOTALS -- END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	106	102	4-	3.77-			
BAPTIZED MEMBERS	33,249	31,647	1,602-	4.81-	BAPTIZED MEMBERS	(/101)	313.33
CONFIRMED MEMBERS	25,091	24,370	721-	2.87-	CONFIRMED MEMBERS	(/100)	243.70
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS -- RECEIVED							
BY BAPTISM - CHILDREN UNDER 16	434	394	40-	9.21-			
BY BAPTISM - ADULTS 16 AND OLDER	64	74	10+	15.62+			
BY AFFIRMATION OF FAITH	399	369	30-	7.51-			
BY TRANSFER	501	429	72-	14.37-			
FROM OTHER SOURCES AND STAT ADJS	171	280	109+	63.74+			
TOTAL RECEIVED -- BAPT MBRS	1,569	1,546	23-	1.46-			
BAPTIZED MEMBERS -- REMOVED							
BY DEATH	381	377	4-	1.04-			
BY TRANSFER	295	342	47+	15.93+			
FOR OTHER REASONS AND STAT ADJS	1,793	1,859	66+	3.68+			
TOTAL REMOVED -- BAPT MBRS	2,469	2,578	109+	4.41+			
BAPTIZED MEMBERS CONFIRMED	246	251	5+	2.03+			
ACTIVE PARTICIPANTS	NEW IN 2009	13,598					
AVERAGE WEEKLY WORSHIP ATTENDANCE							
WORSHIP SERVICES							
TOTAL WEEKLY WORSHIP ATTENDANCE	10,308	9,860	448-	4.34-			
AVG SUNDAY ATTENDANCE PER CONG	99	97	2-	2.02-			
PCT BAPT MBRS ATTENDING WORSHIP	31.00	31.15	0.15+	0.48+			

1D Eastern Washington-Idaho Synod ELCA  
( 63 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	19,961,877	18,425,685	1,536,192-	7.69-	TOTAL RECEIPTS (/101)	182,432.52
TOTAL DISBURSEMENTS	20,465,083	18,720,476	1,744,607-	8.52-	TOTAL DISBURSE (/101)	185,351.24
ASSETS, VALUE ON DEC 31	169,383,996	176,577,655	7,193,659+	4.24+	ASSETS VAL 12-31 (/101)	1,748,293.61
TOTAL INDEBTEDNESS ON DEC 31	11,152,788	16,616,276	5,463,488+	48.98+	TOTAL INDEBT (/101)	164,517.58
AVERAGE GIVING PER BAPT MEMBER	536.10	545.31	9.21+	1.71+	PERCENT--INDEBTEDNESS/ASSETS	9.41
AVERAGE GIVING PER CONF MEMBER	710.41	708.14	2.27-	0.31-	PERCENT--CONGS WITH NO DEBT	57.84

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	15,842,829	15,453,927	388,902-	2.45-
DESIGNATED GIVING BY MEMBERS	1,982,191	1,803,666	178,525-	9.00-
EARNED INCOME (ANY SOURCE)	537,986	459,749	78,237-	14.54-
GRANTS (ANY SOURCE)	190,152	101,423	88,729-	46.66-
ALL OTHER RECEIPTS	1,408,719	606,920	801,799-	56.91-

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	14,891,776	14,724,425	167,351-	1.12-	CURRENT OPERATING EXPENSES	78.65
CAPITAL IMPROVEMENTS	1,341,423	442,488	898,935-	67.01-	CAPITAL IMPROVEMENTS	2.36
PAYMENT ON DEBTS	1,267,731	1,228,167	39,564-	3.12-	PAYMENT ON DEBTS	6.56
MISSION SUPPORT	1,007,222	951,260	55,962-	5.55-	MISSION SUPPORT	5.08
NON-MISSION SUPPORT BENEVOLENCE	1,028,963	1,057,662	28,699+	2.78+	NON-MISSION SUPPORT BENEVOLENCE	5.64
OTHER EXPENSES, REALIZED LOSSES	927,968	316,474	611,494-	65.89-	OTHER EXPENSES AND REALIZED LOSSES	1.69

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	155,928,582	162,260,919	6,332,337	4.06+
ENDOWMENT AND MEMORIAL FUNDS	5,559,860	5,669,591	109,731+	1.97+
CASH, SAVINGS, BONDS, ETC.	5,987,620	5,688,077	299,543-	5.00-
ALL OTHER ASSETS	1,907,934	2,959,068	1,051,134+	55.09+

NUMBER OF BEQUESTS RECEIVED	25	95	70+	280.00+	NUMBER OF BEQUESTS PER 100 DEATHS	25.19
TOTAL VALUE OF BEQUESTS RECEIVED	248,975	169,150	79,825-	32.06-	AVERAGE VALUE PER BEQUEST	1,780.52

PROJECTED MISSION SUPPORT	1,030,113	1,011,366	18,747-	1.81-
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NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

1D Eastern Washington-Idaho Synod ELCA  
( 63 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS	
AFRICAN AMERICAN/BLACK	25	26	AFRICAN AMERICAN/BLACK	25.49
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	22	20	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	19.60
ARAB/MIDDLE EASTERN	7	4	ARAB/MIDDLE EASTERN	3.92
ASIAN/PACIFIC ISLANDER	40	35	ASIAN/PACIFIC ISLANDER	34.31
LATINO/HISPANIC	32	31	LATINO/HISPANIC	30.39
MULTIETHNIC	18	16	MULTIETHNIC	15.68
WHITE	103	100	WHITE	98.03
OTHER	4	2	OTHER	1.96

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS	
AFRICAN AMERICAN/BLACK	63	81	AFRICAN AMERICAN/BLACK	0.32
AMERICAN INDIAN/ALASKA NATIVE	62	47	AMERICAN INDIAN/ALASKA NATIVE	0.18
ARAB/MIDDLE EASTERN	21	15	ARAB/MIDDLE EASTERN	0.06
ASIAN/PACIFIC ISLANDER	133	108	ASIAN/PACIFIC ISLANDER	0.43
LATINO/HISPANIC	155	156	LATINO/HISPANIC	0.62
MULTIETHNIC	92	63	MULTIETHNIC	0.25
WHITE	32,692	24,304	WHITE	98.05
OTHER	31	13	OTHER	0.05

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0		0	0.00	2	0	0.00	
VERY SMALL	1-175	39.21	4,302	13.59	49	4,940	20.27	
SMALL	176-350	33.33	8,752	27.65	31	7,446	30.55	
MODERATELY SMALL	351-500	9.80	4,116	13.00	11	4,737	19.43	
MEDIUM SIZED	501-700	7.84	4,903	15.49	4	2,256	9.25	
MODERATELY LARGE	701-950	4.90	4,244	13.41	3	2,587	10.61	
LARGE	951-1,500	2.94	3,638	11.49	2	2,404	9.86	
VERY LARGE	> 1,500	0.98	1,692	5.34	0	0	0.00	

1E Oregon Synod ELCA  
( 110 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	121	121	0+	0.00+		
BAPTIZED MEMBERS	40,585	39,375	1,210-	2.98-	BAPTIZED MEMBERS (/118)	333.68
CONFIRMED MEMBERS	30,746	29,690	1,056-	3.43-	CONFIRMED MEMBERS (/118)	251.61
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	379	394	15+	3.95+		
BY BAPTISM - ADULTS 16 AND OLDER	111	67	44-	39.63-		
BY AFFIRMATION OF FAITH	436	626	190+	43.57+		
BY TRANSFER	485	374	111-	22.88-		
FROM OTHER SOURCES AND STAT ADJS	210	83	127-	60.47-		
TOTAL RECEIVED -- BAPT MBRS	1,621	1,544	77-	4.75-		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	429	412	17-	3.96-		
BY TRANSFER	369	333	36-	9.75-		
FOR OTHER REASONS AND STAT ADJS	1,750	2,042	292+	16.68+		
TOTAL REMOVED -- BAPT MBRS	2,548	2,787	239+	9.37+		
BAPTIZED MEMBERS CONFIRMED	263	263	0+	0.00+		
ACTIVE PARTICIPANTS	NEW IN 2009	24,362				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	14,035	13,238	797-	5.67-		
AVG SUNDAY ATTENDANCE PER CONG	117	111	6-	5.12-		
PCT BAPT MBRS ATTENDING WORSHIP	34.58	33.62	0.96-	2.77-		

1E Oregon Synod ELCA  
( 110 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	31,936,347	29,437,425	2,498,922-	7.82-	TOTAL RECEIPTS (/119)	247,373.31
TOTAL DISBURSEMENTS	31,945,981	31,053,557	892,424-	2.79-	TOTAL DISBURSE (/119)	260,954.26
ASSETS, VALUE ON DEC 31	226,424,559	227,780,539	1,355,980+	0.59+	ASSETS VAL 12-31 (/119)	1,914,122.17
TOTAL INDEBTEDNESS ON DEC 31	21,296,435	22,003,155	706,720+	3.31+	TOTAL INDEBT (/119)	184,900.46
AVERAGE GIVING PER BAPT MEMBER	698.85	659.16	39.69-	5.67-	PERCENT--INDEBTEDNESS/ASSETS	9.65
AVERAGE GIVING PER CONF MEMBER	922.49	874.18	48.31-	5.23-	PERCENT--CONGS WITH NO DEBT	63.63

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	23,284,756	22,874,516	410,240-	1.76-
DESIGNATED GIVING BY MEMBERS	5,078,172	3,080,032	1,998,140-	39.34-
EARNED INCOME (ANY SOURCE)	1,293,706	1,435,074	141,368+	10.92+
GRANTS (ANY SOURCE)	281,821	327,940	46,119+	16.36+
ALL OTHER RECEIPTS	1,997,892	1,719,863	278,029-	13.91-

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	23,149,273	23,180,114	30,841+	0.13+	CURRENT OPERATING EXPENSES	74.64
CAPITAL IMPROVEMENTS	3,010,600	1,945,233	1,065,367-	35.38-	CAPITAL IMPROVEMENTS	6.26
PAYMENT ON DEBTS	2,129,912	1,969,033	160,879-	7.55-	PAYMENT ON DEBTS	6.34
MISSION SUPPORT	1,229,918	1,102,409	127,509-	10.36-	MISSION SUPPORT	3.55
NON-MISSION SUPPORT BENEVOLENCE	1,689,107	1,688,100	1,007-	0.05-	NON-MISSION SUPPORT BENEVOLENCE	5.43
OTHER EXPENSES, REALIZED LOSSES	737,171	1,168,668	431,497+	58.53+	OTHER EXPENSES AND REALIZED LOSSES	3.76

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	206,225,050	206,908,081	683,031	0.33+
ENDOWMENT AND MEMORIAL FUNDS	8,656,685	8,563,596	93,089-	1.07-
CASH, SAVINGS, BONDS, ETC.	8,820,703	8,046,704	773,999-	8.77-
ALL OTHER ASSETS	2,722,121	4,262,158	1,540,037+	56.57+

NUMBER OF BEQUESTS RECEIVED	63	18	45-	71.42-	NUMBER OF BEQUESTS PER 100 DEATHS	4.36
TOTAL VALUE OF BEQUESTS RECEIVED	1,529,439	125,010	1,404,429-	91.82-	AVERAGE VALUE PER BEQUEST	6,945.00
PROJECTED MISSION SUPPORT	1,294,910	1,047,357	247,553-	19.11-		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

1E Oregon Synod ELCA  
 ( 110 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS
AFRICAN AMERICAN/BLACK	38	39	32.23
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	27	28	23.14
ARAB/MIDDLE EASTERN	11	12	9.91
ASIAN/PACIFIC ISLANDER	50	59	48.76
LATINO/HISPANIC	39	42	34.71
MULTIETHNIC	26	28	23.14
WHITE	116	116	95.86
OTHER	4	7	5.78

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS
AFRICAN AMERICAN/BLACK	238	196	0.74
AMERICAN INDIAN/ALASKA NATIVE	129	136	0.51
ARAB/MIDDLE EASTERN	35	34	0.12
ASIAN/PACIFIC ISLANDER	348	341	1.29
LATINO/HISPANIC	358	323	1.22
MULTIETHNIC	182	177	0.67
WHITE	39,265	25,130	95.31
OTHER	30	29	0.10

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT		
FORMING	0	3	2.47	0	0.00	3	2.47	0	0.00
VERY SMALL	1-175	45	37.19	4,306	10.93	59	48.76	5,441	18.32
SMALL	176-350	37	30.57	9,765	24.80	29	23.96	7,128	24.00
MODERATELY SMALL	351-500	10	8.26	4,147	10.53	14	11.57	5,890	19.83
MEDIUM SIZED	501-700	14	11.57	8,249	20.94	9	7.43	5,035	16.95
MODERATELY LARGE	701-950	8	6.61	6,500	16.50	5	4.13	3,760	12.66
LARGE	951-1,500	2	1.65	2,496	6.33	2	1.65	2,436	8.20
VERY LARGE	> 1,500	2	1.65	3,912	9.93	0	0.00	0	0.00

1F Montana Synod ELCA  
( 107 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	146	147	1+	0.68+		
BAPTIZED MEMBERS	49,302	48,394	908-	1.84-	BAPTIZED MEMBERS (/146)	331.46
CONFIRMED MEMBERS	37,062	37,411	349+	0.94+	CONFIRMED MEMBERS (/146)	256.23
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	614	619	5+	0.81+		
BY BAPTISM - ADULTS 16 AND OLDER	58	68	10+	17.24+		
BY AFFIRMATION OF FAITH	323	404	81+	25.07+		
BY TRANSFER	661	529	132-	19.96-		
FROM OTHER SOURCES AND STAT ADJS	145	165	20+	13.79+		
TOTAL RECEIVED -- BAPT MBRS	1,801	1,785	16-	0.88-		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	485	497	12+	2.47+		
BY TRANSFER	415	427	12+	2.89+		
FOR OTHER REASONS AND STAT ADJS	1,418	1,888	470+	33.14+		
TOTAL REMOVED -- BAPT MBRS	2,318	2,812	494+	21.31+		
BAPTIZED MEMBERS CONFIRMED	480	567	87+	18.12+		
ACTIVE PARTICIPANTS	NEW IN 2009	25,966				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	12,291	11,971	320-	2.60-		
AVG SUNDAY ATTENDANCE PER CONG	84	81	3-	3.57-		
PCT BAPT MBRS ATTENDING WORSHIP	24.93	24.73	0.20-	0.80-		



1F Montana Synod ELCA  
( 107 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	25,993,411	22,862,885	3,130,526-	12.04-	TOTAL RECEIPTS (/146)	156,595.10
TOTAL DISBURSEMENTS	21,520,487	22,679,479	1,158,992+	5.38+	TOTAL DISBURSE (/146)	155,338.89
ASSETS, VALUE ON DEC 31	132,321,926	138,538,504	6,216,578+	4.69+	ASSETS VAL 12-31 (/146)	948,893.86
TOTAL INDEBTEDNESS ON DEC 31	9,121,651	13,810,154	4,688,503+	51.39+	TOTAL INDEBT (/146)	94,590.09
AVERAGE GIVING PER BAPT MEMBER	405.45	404.64	0.81-	0.19-	PERCENT--INDEBTEDNESS/ASSETS	9.96
AVERAGE GIVING PER CONF MEMBER	539.36	523.43	15.93-	2.95-	PERCENT--CONGS WITH NO DEBT	79.59

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	16,575,463	16,597,232	21,769+	0.13+
DESIGNATED GIVING BY MEMBERS	3,414,334	2,984,952	429,382-	12.57-
EARNED INCOME (ANY SOURCE)	632,495	572,434	60,061-	9.49-
GRANTS (ANY SOURCE)	140,234	120,788	19,446-	13.86-
ALL OTHER RECEIPTS	5,230,885	2,587,479	2,643,406-	50.53-

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	15,295,256	15,552,217	256,961+	1.68+	CURRENT OPERATING EXPENSES	68.57
CAPITAL IMPROVEMENTS	2,123,922	2,883,233	759,311+	35.75+	CAPITAL IMPROVEMENTS	12.71
PAYMENT ON DEBTS	1,273,695	1,499,321	225,626+	17.71+	PAYMENT ON DEBTS	6.61
MISSION SUPPORT	1,182,731	1,132,467	50,264-	4.24-	MISSION SUPPORT	4.99
NON-MISSION SUPPORT BENEVOLENCE	1,056,020	941,966	114,054-	10.80-	NON-MISSION SUPPORT BENEVOLENCE	4.15
OTHER EXPENSES, REALIZED LOSSES	588,863	670,275	81,412+	13.82+	OTHER EXPENSES AND REALIZED LOSSES	2.95

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	115,612,457	120,051,698	4,439,241	3.83+
ENDOWMENT AND MEMORIAL FUNDS	7,536,061	8,623,036	1,086,975+	14.42+
CASH, SAVINGS, BONDS, ETC.	7,646,186	8,215,365	569,179+	7.44+
ALL OTHER ASSETS	1,527,222	1,648,405	121,183+	7.93+

NUMBER OF BEQUESTS RECEIVED	15	36	21+	140.00+	NUMBER OF BEQUESTS PER 100 DEATHS	7.24
TOTAL VALUE OF BEQUESTS RECEIVED	435,035	641,520	206,485+	47.46+	AVERAGE VALUE PER BEQUEST	17,820.00
PROJECTED MISSION SUPPORT	1,117,606	1,128,842	11,236+	1.00+		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

1F Montana Synod ELCA  
( 107 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS	
AFRICAN AMERICAN/BLACK	18	18	AFRICAN AMERICAN/BLACK	12.24
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	33	32	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	21.76
ARAB/MIDDLE EASTERN	0	0	ARAB/MIDDLE EASTERN	0.00
ASIAN/PACIFIC ISLANDER	26	26	ASIAN/PACIFIC ISLANDER	17.68
LATINO/HISPANIC	24	23	LATINO/HISPANIC	15.64
MULTIETHNIC	19	24	MULTIETHNIC	16.32
WHITE	146	146	WHITE	99.31
OTHER	4	3	OTHER	2.04

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS	
AFRICAN AMERICAN/BLACK	61	54	AFRICAN AMERICAN/BLACK	0.15
AMERICAN INDIAN/ALASKA NATIVE	231	153	AMERICAN INDIAN/ALASKA NATIVE	0.44
ARAB/MIDDLE EASTERN	0	0	ARAB/MIDDLE EASTERN	0.00
ASIAN/PACIFIC ISLANDER	73	69	ASIAN/PACIFIC ISLANDER	0.20
LATINO/HISPANIC	50	50	LATINO/HISPANIC	0.14
MULTIETHNIC	75	78	MULTIETHNIC	0.22
WHITE	48,790	33,640	WHITE	98.77
OTHER	22	13	OTHER	0.03

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.68	0	0.00	1	0	0.00	
VERY SMALL	1-175	44.89	5,406	11.17	79	6,205	16.58	
SMALL	176-350	23.12	8,438	17.43	32	8,110	21.67	
MODERATELY SMALL	351-500	8.84	5,327	11.00	10	4,324	11.55	
MEDIUM SIZED	501-700	7.48	6,641	13.72	14	8,095	21.63	
MODERATELY LARGE	701-950	8.84	10,337	21.36	7	5,545	14.82	
LARGE	951-1,500	3.40	5,775	11.93	3	3,561	9.51	
VERY LARGE	> 1,500	2.72	6,470	13.36	1	1,571	4.19	

2A Sierra Pacific Synod ELCA  
( 125 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	204	204	0+	0.00+		
BAPTIZED MEMBERS	58,541	56,930	1,611-	2.75-	BAPTIZED MEMBERS (/200)	284.65
CONFIRMED MEMBERS	43,770	43,448	322-	0.73-	CONFIRMED MEMBERS (/200)	217.24
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	845	736	109-	12.89-		
BY BAPTISM - ADULTS 16 AND OLDER	171	230	59+	34.50+		
BY AFFIRMATION OF FAITH	944	1,072	128+	13.55+		
BY TRANSFER	846	733	113-	13.35-		
FROM OTHER SOURCES AND STAT ADJS	270	338	68+	25.18+		
TOTAL RECEIVED -- BAPT MBRS	3,076	3,109	33+	1.07+		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	610	625	15+	2.45+		
BY TRANSFER	676	563	113-	16.71-		
FOR OTHER REASONS AND STAT ADJS	4,770	4,270	500-	10.48-		
TOTAL REMOVED -- BAPT MBRS	6,056	5,458	598-	9.87-		
BAPTIZED MEMBERS CONFIRMED	425	481	56+	13.17+		
ACTIVE PARTICIPANTS	NEW IN 2009	28,693				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	21,850	21,281	569-	2.60-		
AVG SUNDAY ATTENDANCE PER CONG	108	106	2-	1.85-		
PCT BAPT MBRS ATTENDING WORSHIP	37.32	37.38	0.06+	0.16+		

2A Sierra Pacific Synod ELCA  
( 125 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	65,288,327	54,613,757	10,674,570-	16.34-	TOTAL RECEIPTS (/200)	273,068.78
TOTAL DISBURSEMENTS	64,133,664	55,802,818	8,330,846-	12.98-	TOTAL DISBURSE (/200)	279,014.09
ASSETS, VALUE ON DEC 31	466,186,401	445,966,979	20,219,422-	4.33-	ASSETS VAL 12-31 (/200)	2,229,834.89
TOTAL INDEBTEDNESS ON DEC 31	40,871,204	42,553,410	1,682,206+	4.11+	TOTAL INDEBT (/200)	212,767.05
AVERAGE GIVING PER BAPT MEMBER	817.67	786.95	30.72-	3.75-	PERCENT--INDEBTEDNESS/ASSETS	9.54
AVERAGE GIVING PER CONF MEMBER	1,093.61	1,031.15	62.46-	5.71-	PERCENT--CONGS WITH NO DEBT	56.86

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	40,429,281	39,615,200	814,081-	2.01-
DESIGNATED GIVING BY MEMBERS	7,438,355	5,186,350	2,252,005-	30.27-
EARNED INCOME (ANY SOURCE)	5,588,393	4,063,209	1,525,184-	27.29-
GRANTS (ANY SOURCE)	547,469	646,534	99,065+	18.09+
ALL OTHER RECEIPTS	11,284,829	5,102,464	6,182,365-	54.78-

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS
CURRENT OPERATING EXPENSES	42,574,171	41,762,260	811,911-	1.90-	CURRENT OPERATING EXPENSES 74.83
CAPITAL IMPROVEMENTS	10,110,117	4,027,929	6,082,188-	60.15-	CAPITAL IMPROVEMENTS 7.21
PAYMENT ON DEBTS	3,700,889	4,011,054	310,165+	8.38+	PAYMENT ON DEBTS 7.18
MISSION SUPPORT	2,405,510	2,153,055	252,455-	10.49-	MISSION SUPPORT 3.85
NON-MISSION SUPPORT BENEVOLENCE	2,707,831	2,388,911	318,920-	11.77-	NON-MISSION SUPPORT BENEVOLENCE 4.28
OTHER EXPENSES, REALIZED LOSSES	2,635,146	1,459,609	1,175,537-	44.60-	OTHER EXPENSES AND REALIZED LOSSES 2.61

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	423,530,271	401,075,635	22,454,636	5.30-
ENDOWMENT AND MEMORIAL FUNDS	8,932,143	12,477,726	3,545,583+	39.69+
CASH, SAVINGS, BONDS, ETC.	28,493,905	24,977,354	3,516,551-	12.34-
ALL OTHER ASSETS	5,230,082	7,436,264	2,206,182+	42.18+

NUMBER OF BEQUESTS RECEIVED	28	27	1-	3.57-	NUMBER OF BEQUESTS PER 100 DEATHS 4.32
TOTAL VALUE OF BEQUESTS RECEIVED	1,028,677	2,327,623	1,298,946+	126.27+	AVERAGE VALUE PER BEQUEST 86,208.25
PROJECTED MISSION SUPPORT	2,193,155	2,690,996	497,841+	22.69+	

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

2A Sierra Pacific Synod ELCA  
 ( 125 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS	
AFRICAN AMERICAN/BLACK	95	103	AFRICAN AMERICAN/BLACK	50.49
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	25	28	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	13.72
ARAB/MIDDLE EASTERN	26	28	ARAB/MIDDLE EASTERN	13.72
ASIAN/PACIFIC ISLANDER	110	114	ASIAN/PACIFIC ISLANDER	55.88
LATINO/HISPANIC	121	127	LATINO/HISPANIC	62.25
MULTIETHNIC	74	77	MULTIETHNIC	37.74
WHITE	193	193	WHITE	94.60
OTHER	21	19	OTHER	9.31

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS	
AFRICAN AMERICAN/BLACK	1,060	855	AFRICAN AMERICAN/BLACK	1.83
AMERICAN INDIAN/ALASKA NATIVE	64	66	AMERICAN INDIAN/ALASKA NATIVE	0.14
ARAB/MIDDLE EASTERN	85	73	ARAB/MIDDLE EASTERN	0.15
ASIAN/PACIFIC ISLANDER	1,244	1,317	ASIAN/PACIFIC ISLANDER	2.82
LATINO/HISPANIC	1,428	1,533	LATINO/HISPANIC	3.28
MULTIETHNIC	691	556	MULTIETHNIC	1.19
WHITE	53,862	42,055	WHITE	90.17
OTHER	107	183	OTHER	0.39

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT		
FORMING	0	4	1.96	0	0.00	4	1.96	0	0.00
VERY SMALL	1-175	90	44.11	9,579	16.82	121	59.31	12,238	28.16
SMALL	176-350	62	30.39	14,801	25.99	39	19.11	9,230	21.24
MODERATELY SMALL	351-500	16	7.84	6,939	12.18	22	10.78	8,829	20.32
MEDIUM SIZED	501-700	14	6.86	7,870	13.82	10	4.90	5,955	13.70
MODERATELY LARGE	701-950	11	5.39	8,885	15.60	6	2.94	4,787	11.01
LARGE	951-1,500	5	2.45	5,568	9.78	2	0.98	2,409	5.54
VERY LARGE	> 1,500	2	0.98	3,288	5.77	0	0.00	0	0.00

2B Southwest California Synod ELCA  
( 88 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	138	135	3-	2.17-		
BAPTIZED MEMBERS	39,723	39,201	522-	1.31-	BAPTIZED MEMBERS (/133)	294.74
CONFIRMED MEMBERS	29,358	28,846	512-	1.74-	CONFIRMED MEMBERS (/131)	220.19
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	560	564	4+	0.71+		
BY BAPTISM - ADULTS 16 AND OLDER	113	126	13+	11.50+		
BY AFFIRMATION OF FAITH	840	731	109-	12.97-		
BY TRANSFER	493	416	77-	15.61-		
FROM OTHER SOURCES AND STAT ADJS	695	759	64+	9.20+		
TOTAL RECEIVED -- BAPT MBRS	2,701	2,596	105-	3.88-		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	374	367	7-	1.87-		
BY TRANSFER	467	461	6-	1.28-		
FOR OTHER REASONS AND STAT ADJS	1,677	1,603	74-	4.41-		
TOTAL REMOVED -- BAPT MBRS	2,518	2,431	87-	3.45-		
BAPTIZED MEMBERS CONFIRMED	377	347	30-	7.95-		
ACTIVE PARTICIPANTS	NEW IN 2009	20,621				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	15,199	14,700	499-	3.28-		
AVG SUNDAY ATTENDANCE PER CONG	111	110	1-	0.90-		
PCT BAPT MBRS ATTENDING WORSHIP	38.26	37.49	0.77-	2.01-		

2B Southwest California Synod ELCA  
( 88 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	44,685,285	43,033,590	1,651,695-	3.69-	TOTAL RECEIPTS (/133)	323,560.82
TOTAL DISBURSEMENTS	44,676,272	44,368,101	308,171-	0.68-	TOTAL DISBURSE (/133)	333,594.74
ASSETS, VALUE ON DEC 31	410,232,009	396,674,031	13,557,978-	3.30-	ASSETS VAL 12-31 (/133)	2,982,511.51
TOTAL INDEBTEDNESS ON DEC 31	22,257,209	26,976,435	4,719,226+	21.20+	TOTAL INDEBT (/133)	202,830.33
AVERAGE GIVING PER BAPT MEMBER	710.71	702.55	8.16-	1.14-	PERCENT--INDEBTEDNESS/ASSETS	6.80
AVERAGE GIVING PER CONF MEMBER	961.63	954.75	6.88-	0.71-	PERCENT--CONGS WITH NO DEBT	60.00

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	24,740,616	24,485,461	255,155-	1.03-
DESIGNATED GIVING BY MEMBERS	3,491,136	3,055,302	435,834-	12.48-
EARNED INCOME (ANY SOURCE)	7,059,866	7,097,696	37,830+	0.53+
GRANTS (ANY SOURCE)	223,403	216,637	6,766-	3.02-
ALL OTHER RECEIPTS	9,170,264	8,178,494	991,770-	10.81-

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	32,963,303	33,158,035	194,732+	0.59+	CURRENT OPERATING EXPENSES	74.73
CAPITAL IMPROVEMENTS	1,753,188	1,959,301	206,113+	11.75+	CAPITAL IMPROVEMENTS	4.41
PAYMENT ON DEBTS	2,142,345	2,108,011	34,334-	1.60-	PAYMENT ON DEBTS	4.75
MISSION SUPPORT	1,527,905	1,329,833	198,072-	12.96-	MISSION SUPPORT	2.99
NON-MISSION SUPPORT BENEVOLENCE	1,717,038	1,469,642	247,396-	14.40-	NON-MISSION SUPPORT BENEVOLENCE	3.31
OTHER EXPENSES, REALIZED LOSSES	4,572,493	4,343,279	229,214-	5.01-	OTHER EXPENSES AND REALIZED LOSSES	9.78

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	372,753,920	359,028,081	13,725,839	3.68-
ENDOWMENT AND MEMORIAL FUNDS	13,450,477	15,238,689	1,788,212+	13.29+
CASH, SAVINGS, BONDS, ETC.	16,415,772	14,024,368	2,391,404-	14.56-
ALL OTHER ASSETS	7,611,840	8,382,893	771,053+	10.12+

NUMBER OF BEQUESTS RECEIVED	12	17	5+	41.66+	NUMBER OF BEQUESTS PER 100 DEATHS	4.63
TOTAL VALUE OF BEQUESTS RECEIVED	843,350	551,726	291,624-	34.57-	AVERAGE VALUE PER BEQUEST	32,454.47

PROJECTED MISSION SUPPORT	1,632,474	1,415,017	217,457-	13.32-
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NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

2B Southwest California Synod ELCA  
 ( 88 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS
AFRICAN AMERICAN/BLACK	78	76	56.29
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	18	17	12.59
ARAB/MIDDLE EASTERN	27	28	20.74
ASIAN/PACIFIC ISLANDER	89	90	66.66
LATINO/HISPANIC	103	106	78.51
MULTIETHNIC	58	66	48.88
WHITE	126	122	90.37
OTHER	10	10	7.40

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS
AFRICAN AMERICAN/BLACK	2,913	2,510	7.60
AMERICAN INDIAN/ALASKA NATIVE	33	44	0.13
ARAB/MIDDLE EASTERN	141	134	0.40
ASIAN/PACIFIC ISLANDER	1,573	1,348	4.08
LATINO/HISPANIC	2,449	2,439	7.38
MULTIETHNIC	539	854	2.58
WHITE	31,812	25,462	77.11
OTHER	263	227	0.68

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT		
FORMING	0	2	1.48	0	0.00	4	2.96	0	0.00
VERY SMALL	1-175	67	49.62	6,475	16.51	80	59.25	7,165	24.83
SMALL	176-350	33	24.44	8,382	21.38	29	21.48	7,454	25.84
MODERATELY SMALL	351-500	11	8.14	4,769	12.16	11	8.14	4,776	16.55
MEDIUM SIZED	501-700	12	8.88	6,838	17.44	7	5.18	4,287	14.86
MODERATELY LARGE	701-950	5	3.70	4,257	10.85	0	0.00	0	0.00
LARGE	951-1,500	3	2.22	3,882	9.90	3	2.22	3,036	10.52
VERY LARGE	> 1,500	2	1.48	4,598	11.72	1	0.74	2,128	7.37



2C Pacifica Synod ELCA  
( 93 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	128	128	0+	0.00+		
BAPTIZED MEMBERS	50,530	49,355	1,175-	2.32-	BAPTIZED MEMBERS (/124)	398.02
CONFIRMED MEMBERS	38,209	37,709	500-	1.30-	CONFIRMED MEMBERS (/123)	306.57
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	749	753	4+	0.53+		
BY BAPTISM - ADULTS 16 AND OLDER	232	239	7+	3.01+		
BY AFFIRMATION OF FAITH	1,047	968	79-	7.54-		
BY TRANSFER	869	656	213-	24.51-		
FROM OTHER SOURCES AND STAT ADJS	422	511	89+	21.09+		
TOTAL RECEIVED -- BAPT MBRS	3,319	3,127	192-	5.78-		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	501	515	14+	2.79+		
BY TRANSFER	689	608	81-	11.75-		
FOR OTHER REASONS AND STAT ADJS	3,700	3,497	203-	5.48-		
TOTAL REMOVED -- BAPT MBRS	4,890	4,620	270-	5.52-		
BAPTIZED MEMBERS CONFIRMED	506	567	61+	12.05+		
ACTIVE PARTICIPANTS	NEW IN 2009	29,755				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	20,723	20,011	712-	3.43-		
AVG SUNDAY ATTENDANCE PER CONG	167	158	9-	5.38-		
PCT BAPT MBRS ATTENDING WORSHIP	41.01	40.54	0.47-	1.14-		

2C Pacifica Synod ELCA  
( 93 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	58,780,335	58,516,613	263,722-	0.44-	TOTAL RECEIPTS (/126)	464,417.56
TOTAL DISBURSEMENTS	60,874,998	65,032,169	4,157,171+	6.82+	TOTAL DISBURSE (/126)	516,128.32
ASSETS, VALUE ON DEC 31	357,796,790	366,374,006	8,577,216+	2.39+	ASSETS VAL 12-31 (/126)	2,907,730.20
TOTAL INDEBTEDNESS ON DEC 31	38,773,828	53,469,310	14,695,482+	37.90+	TOTAL INDEBT (/126)	424,359.60
AVERAGE GIVING PER BAPT MEMBER	893.25	885.74	7.51-	0.84-	PERCENT--INDEBTEDNESS/ASSETS	14.59
AVERAGE GIVING PER CONF MEMBER	1,181.29	1,159.29	22.00-	1.86-	PERCENT--CONGS WITH NO DEBT	52.34

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	37,089,864	35,649,067	1,440,797-	3.88-
DESIGNATED GIVING BY MEMBERS	8,046,207	8,066,959	20,752+	0.25+
EARNED INCOME (ANY SOURCE)	4,355,527	5,233,023	877,496+	20.14+
GRANTS (ANY SOURCE)	314,336	474,989	160,653+	51.10+
ALL OTHER RECEIPTS	8,974,401	9,092,575	118,174+	1.31+

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	40,329,359	39,989,836	339,523-	0.84-	CURRENT OPERATING EXPENSES	61.49
CAPITAL IMPROVEMENTS	8,234,016	14,227,158	5,993,142+	72.78+	CAPITAL IMPROVEMENTS	21.87
PAYMENT ON DEBTS	3,537,362	3,973,751	436,389+	12.33+	PAYMENT ON DEBTS	6.11
MISSION SUPPORT	2,197,905	2,039,407	158,498-	7.21-	MISSION SUPPORT	3.13
NON-MISSION SUPPORT BENEVOLENCE	2,669,216	2,534,451	134,765-	5.04-	NON-MISSION SUPPORT BENEVOLENCE	3.89
OTHER EXPENSES, REALIZED LOSSES	3,907,140	2,267,566	1,639,574-	41.96-	OTHER EXPENSES AND REALIZED LOSSES	3.48

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	318,894,943	326,951,640	8,056,697	2.52+
ENDOWMENT AND MEMORIAL FUNDS	10,029,722	10,815,340	785,618+	7.83+
CASH, SAVINGS, BONDS, ETC.	21,794,046	21,630,993	163,053-	0.74-
ALL OTHER ASSETS	7,078,079	6,976,033	102,046-	1.44-

NUMBER OF BEQUESTS RECEIVED	47	30	17-	36.17-	NUMBER OF BEQUESTS PER 100 DEATHS	5.82
TOTAL VALUE OF BEQUESTS RECEIVED	772,965	476,122	296,843-	38.40-	AVERAGE VALUE PER BEQUEST	15,870.73

PROJECTED MISSION SUPPORT	2,043,704	2,083,104	39,400+	1.92+
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NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

2C Pacifica Synod ELCA  
 ( 93 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS	
AFRICAN AMERICAN/BLACK	70	69	AFRICAN AMERICAN/BLACK	53.90
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	20	19	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	14.84
ARAB/MIDDLE EASTERN	22	22	ARAB/MIDDLE EASTERN	17.18
ASIAN/PACIFIC ISLANDER	88	93	ASIAN/PACIFIC ISLANDER	72.65
LATINO/HISPANIC	94	95	LATINO/HISPANIC	74.21
MULTIETHNIC	54	50	MULTIETHNIC	39.06
WHITE	119	122	WHITE	95.31
OTHER	12	15	OTHER	11.71

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS	
AFRICAN AMERICAN/BLACK	385	488	AFRICAN AMERICAN/BLACK	1.08
AMERICAN INDIAN/ALASKA NATIVE	51	48	AMERICAN INDIAN/ALASKA NATIVE	0.10
ARAB/MIDDLE EASTERN	82	110	ARAB/MIDDLE EASTERN	0.24
ASIAN/PACIFIC ISLANDER	1,916	2,006	ASIAN/PACIFIC ISLANDER	4.44
LATINO/HISPANIC	1,906	1,904	LATINO/HISPANIC	4.21
MULTIETHNIC	682	807	MULTIETHNIC	1.78
WHITE	45,328	39,410	WHITE	87.31
OTHER	180	365	OTHER	0.80

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT		
FORMING	0	4	3.12	0	0.00	5	3.90	0	0.00
VERY SMALL	1-175	46	35.93	4,724	9.57	55	42.96	5,296	14.04
SMALL	176-350	32	25.00	8,046	16.30	36	28.12	8,756	23.21
MODERATELY SMALL	351-500	16	12.50	6,353	12.87	11	8.59	4,624	12.26
MEDIUM SIZED	501-700	13	10.15	7,225	14.63	8	6.25	4,660	12.35
MODERATELY LARGE	701-950	4	3.12	3,260	6.60	5	3.90	4,101	10.87
LARGE	951-1,500	5	3.90	5,417	10.97	6	4.68	6,962	18.46
VERY LARGE	> 1,500	8	6.25	14,330	29.03	2	1.56	3,310	8.77

2D Grand Canyon Synod ELCA  
( 86 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS		
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING		
TOTALS -- END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	105	102	3-	2.85-			
BAPTIZED MEMBERS	68,244	60,179	8,065-	11.81-	BAPTIZED MEMBERS	(/99)	607.86
CONFIRMED MEMBERS	53,560	46,964	6,596-	12.31-	CONFIRMED MEMBERS	(/99)	474.38
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS -- RECEIVED							
BY BAPTISM - CHILDREN UNDER 16	1,369	1,180	189-	13.80-			
BY BAPTISM - ADULTS 16 AND OLDER	180	108	72-	40.00-			
BY AFFIRMATION OF FAITH	1,560	1,768	208+	13.33+			
BY TRANSFER	2,903	2,672	231-	7.95-			
FROM OTHER SOURCES AND STAT ADJS	336	1,083	747+	222.32+			
TOTAL RECEIVED -- BAPT MBRS	6,348	6,811	463+	7.29+			
BAPTIZED MEMBERS -- REMOVED							
BY DEATH	678	619	59-	8.70-			
BY TRANSFER	969	1,263	294+	30.34+			
FOR OTHER REASONS AND STAT ADJS	5,746	4,427	1,319-	22.95-			
TOTAL REMOVED -- BAPT MBRS	7,393	6,309	1,084-	14.66-			
BAPTIZED MEMBERS CONFIRMED	559	590	31+	5.54+			
ACTIVE PARTICIPANTS	NEW IN 2009	49,648					
AVERAGE WEEKLY WORSHIP ATTENDANCE							
WORSHIP SERVICES							
TOTAL WEEKLY WORSHIP ATTENDANCE	32,735	29,349	3,386-	10.34-			
AVG SUNDAY ATTENDANCE PER CONG	317	296	21-	6.62-			
PCT BAPT MBRS ATTENDING WORSHIP	47.96	48.76	0.80+	1.66+			

2D Grand Canyon Synod ELCA  
( 86 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	63,251,273	53,986,528	9,264,745-	14.64-	TOTAL RECEIPTS (/99)	545,318.46
TOTAL DISBURSEMENTS	68,491,144	56,812,973	11,678,171-	17.05-	TOTAL DISBURSE (/99)	573,868.41
ASSETS, VALUE ON DEC 31	303,398,487	282,838,899	20,559,588-	6.77-	ASSETS VAL 12-31 (/99)	2,856,958.57
TOTAL INDEBTEDNESS ON DEC 31	75,608,364	69,142,001	6,466,363-	8.55-	TOTAL INDEBT (/99)	698,404.05
AVERAGE GIVING PER BAPT MEMBER	743.96	771.71	27.75+	3.73+	PERCENT--INDEBTEDNESS/ASSETS	24.44
AVERAGE GIVING PER CONF MEMBER	947.93	988.85	40.92+	4.31+	PERCENT--CONGS WITH NO DEBT	40.19

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	42,613,299	38,180,131	4,433,168-	10.40-
DESIGNATED GIVING BY MEMBERS	8,157,934	8,260,617	102,683+	1.25+
EARNED INCOME (ANY SOURCE)	2,769,848	2,678,287	91,561-	3.30-
GRANTS (ANY SOURCE)	675,852	594,886	80,966-	11.97-
ALL OTHER RECEIPTS	9,034,340	4,272,607	4,761,733-	52.70-

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	43,263,038	39,305,506	3,957,532-	9.14-	CURRENT OPERATING EXPENSES	69.18
CAPITAL IMPROVEMENTS	11,151,049	5,620,090	5,530,959-	49.60-	CAPITAL IMPROVEMENTS	9.89
PAYMENT ON DEBTS	7,634,124	5,672,934	1,961,190-	25.68-	PAYMENT ON DEBTS	9.98
MISSION SUPPORT	2,577,426	2,253,403	324,023-	12.57-	MISSION SUPPORT	3.96
NON-MISSION SUPPORT BENEVOLENCE	3,118,204	3,119,510	1,306+	0.04+	NON-MISSION SUPPORT BENEVOLENCE	5.49
OTHER EXPENSES, REALIZED LOSSES	747,303	841,530	94,227+	12.60+	OTHER EXPENSES AND REALIZED LOSSES	1.48

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	267,683,031	249,729,888	17,953,143	6.70-
ENDOWMENT AND MEMORIAL FUNDS	9,415,619	11,419,337	2,003,718+	21.28+
CASH, SAVINGS, BONDS, ETC.	19,161,809	16,166,765	2,995,044-	15.63-
ALL OTHER ASSETS	7,138,028	5,522,909	1,615,119-	22.62-

NUMBER OF BEQUESTS RECEIVED	22	23	1+	4.54+	NUMBER OF BEQUESTS PER 100 DEATHS	3.71
TOTAL VALUE OF BEQUESTS RECEIVED	846,571	582,304	264,267-	31.21-	AVERAGE VALUE PER BEQUEST	25,317.56
PROJECTED MISSION SUPPORT	2,395,912	1,965,730	430,182-	17.95-		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

2D Grand Canyon Synod ELCA  
( 86 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS	
AFRICAN AMERICAN/BLACK	61	67	AFRICAN AMERICAN/BLACK	65.68
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	23	30	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	29.41
ARAB/MIDDLE EASTERN	10	13	ARAB/MIDDLE EASTERN	12.74
ASIAN/PACIFIC ISLANDER	46	53	ASIAN/PACIFIC ISLANDER	51.96
LATINO/HISPANIC	71	74	LATINO/HISPANIC	72.54
MULTIETHNIC	41	45	MULTIETHNIC	44.11
WHITE	102	97	WHITE	95.09
OTHER	5	8	OTHER	7.84

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS	
AFRICAN AMERICAN/BLACK	474	565	AFRICAN AMERICAN/BLACK	0.98
AMERICAN INDIAN/ALASKA NATIVE	305	235	AMERICAN INDIAN/ALASKA NATIVE	0.41
ARAB/MIDDLE EASTERN	74	79	ARAB/MIDDLE EASTERN	0.13
ASIAN/PACIFIC ISLANDER	272	306	ASIAN/PACIFIC ISLANDER	0.53
LATINO/HISPANIC	3,826	3,330	LATINO/HISPANIC	5.81
MULTIETHNIC	380	1,593	MULTIETHNIC	2.78
WHITE	62,850	50,780	WHITE	88.67
OTHER	63	379	OTHER	0.66

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT		
FORMING	0	3	2.94	0	0.00	3	2.94	0	0.00
VERY SMALL	1-175	21	20.58	2,257	3.75	29	28.43	3,248	6.91
SMALL	176-350	27	26.47	6,709	11.14	27	26.47	6,769	14.41
MODERATELY SMALL	351-500	12	11.76	4,935	8.20	17	16.66	7,178	15.28
MEDIUM SIZED	501-700	17	16.66	9,611	15.97	9	8.82	5,279	11.24
MODERATELY LARGE	701-950	7	6.86	5,824	9.67	6	5.88	4,925	10.48
LARGE	951-1,500	8	7.84	9,546	15.86	6	5.88	6,929	14.75
VERY LARGE	> 1,500	7	6.86	21,297	35.38	5	4.90	12,636	26.90

2E Rocky Mountain Synod ELCA  
( 148 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	173	174	1+	0.57+		
BAPTIZED MEMBERS	80,106	78,457	1,649-	2.05-	BAPTIZED MEMBERS (/169)	464.24
CONFIRMED MEMBERS	60,430	61,601	1,171+	1.93+	CONFIRMED MEMBERS (/169)	364.50
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	1,045	947	98-	9.37-		
BY BAPTISM - ADULTS 16 AND OLDER	112	88	24-	21.42-		
BY AFFIRMATION OF FAITH	1,524	1,368	156-	10.23-		
BY TRANSFER	1,455	1,192	263-	18.07-		
FROM OTHER SOURCES AND STAT ADJS	477	482	5+	1.04+		
TOTAL RECEIVED -- BAPT MBRS	4,613	4,077	536-	11.61-		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	630	518	112-	17.77-		
BY TRANSFER	1,100	1,116	16+	1.45+		
FOR OTHER REASONS AND STAT ADJS	4,758	4,647	111-	2.33-		
TOTAL REMOVED -- BAPT MBRS	6,488	6,281	207-	3.19-		
BAPTIZED MEMBERS CONFIRMED	751	779	28+	3.72+		
ACTIVE PARTICIPANTS	NEW IN 2009	50,624				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	26,028	24,926	1,102-	4.23-		
AVG SUNDAY ATTENDANCE PER CONG	154	147	7-	4.54-		
PCT BAPT MBRS ATTENDING WORSHIP	32.49	31.77	0.72-	2.21-		

2E Rocky Mountain Synod ELCA  
( 148 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	59,252,227	56,478,097	2,774,130-	4.68-	TOTAL RECEIPTS (/169)	334,189.92
TOTAL DISBURSEMENTS	61,183,489	58,224,724	2,958,765-	4.83-	TOTAL DISBURSE (/169)	344,524.99
ASSETS, VALUE ON DEC 31	301,597,512	310,584,929	8,987,417+	2.97+	ASSETS VAL 12-31 (/169)	1,837,780.64
TOTAL INDEBTEDNESS ON DEC 31	58,661,925	60,675,734	2,013,809+	3.43+	TOTAL INDEBT (/169)	359,028.01
AVERAGE GIVING PER BAPT MEMBER	638.99	639.48	0.49+	0.07+	PERCENT--INDEBTEDNESS/ASSETS	19.53
AVERAGE GIVING PER CONF MEMBER	847.05	814.46	32.59-	3.84-	PERCENT--CONGS WITH NO DEBT	45.97

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	44,927,307	44,267,049	660,258-	1.46-
DESIGNATED GIVING BY MEMBERS	6,259,942	5,904,686	355,256-	5.67-
EARNED INCOME (ANY SOURCE)	2,137,161	2,233,975	96,814+	4.53+
GRANTS (ANY SOURCE)	543,073	305,924	237,149-	43.66-
ALL OTHER RECEIPTS	5,384,744	3,766,463	1,618,281-	30.05-

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	40,904,426	40,197,708	706,718-	1.72-	CURRENT OPERATING EXPENSES	69.03
CAPITAL IMPROVEMENTS	4,644,267	3,882,468	761,799-	16.40-	CAPITAL IMPROVEMENTS	6.66
PAYMENT ON DEBTS	5,185,954	6,714,819	1,528,865+	29.48+	PAYMENT ON DEBTS	11.53
MISSION SUPPORT	2,973,075	2,724,067	249,008-	8.37-	MISSION SUPPORT	4.67
NON-MISSION SUPPORT BENEVOLENCE	3,572,360	2,962,773	609,587-	17.06-	NON-MISSION SUPPORT BENEVOLENCE	5.08
OTHER EXPENSES, REALIZED LOSSES	3,903,407	1,742,889	2,160,518-	55.34-	OTHER EXPENSES AND REALIZED LOSSES	2.99

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	268,555,276	275,348,526	6,793,250	2.52+
ENDOWMENT AND MEMORIAL FUNDS	12,771,226	12,700,039	71,187-	0.55-
CASH, SAVINGS, BONDS, ETC.	13,705,136	15,791,009	2,085,873+	15.21+
ALL OTHER ASSETS	6,565,874	6,745,355	179,481+	2.73+

NUMBER OF BEQUESTS RECEIVED	102	44	58-	56.86-	NUMBER OF BEQUESTS PER 100 DEATHS	8.49
TOTAL VALUE OF BEQUESTS RECEIVED	451,171	1,091,330	640,159+	141.88+	AVERAGE VALUE PER BEQUEST	24,802.95

PROJECTED MISSION SUPPORT	2,969,121	2,734,824	234,297-	7.89-
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NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.



2E Rocky Mountain Synod ELCA  
( 148 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS	
AFRICAN AMERICAN/BLACK	70	60	AFRICAN AMERICAN/BLACK	34.48
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	37	37	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	21.26
ARAB/MIDDLE EASTERN	21	21	ARAB/MIDDLE EASTERN	12.06
ASIAN/PACIFIC ISLANDER	83	85	ASIAN/PACIFIC ISLANDER	48.85
LATINO/HISPANIC	111	104	LATINO/HISPANIC	59.77
MULTIETHNIC	58	67	MULTIETHNIC	38.50
WHITE	169	166	WHITE	95.40
OTHER	15	14	OTHER	8.04

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS	
AFRICAN AMERICAN/BLACK	322	274	AFRICAN AMERICAN/BLACK	0.47
AMERICAN INDIAN/ALASKA NATIVE	100	101	AMERICAN INDIAN/ALASKA NATIVE	0.17
ARAB/MIDDLE EASTERN	56	65	ARAB/MIDDLE EASTERN	0.11
ASIAN/PACIFIC ISLANDER	574	529	ASIAN/PACIFIC ISLANDER	0.90
LATINO/HISPANIC	1,090	1,007	LATINO/HISPANIC	1.73
MULTIETHNIC	403	1,456	MULTIETHNIC	2.50
WHITE	77,108	54,271	WHITE	93.34
OTHER	453	437	OTHER	0.75

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT		
FORMING	0	5	2.87	0	0.00	5	2.87	0	0.00
VERY SMALL	1-175	44	25.28	4,574	5.82	61	35.05	5,935	9.63
SMALL	176-350	44	25.28	10,721	13.66	45	25.86	11,592	18.81
MODERATELY SMALL	351-500	28	16.09	11,977	15.26	26	14.94	10,867	17.64
MEDIUM SIZED	501-700	23	13.21	14,150	18.03	19	10.91	11,197	18.17
MODERATELY LARGE	701-950	13	7.47	10,569	13.47	9	5.17	7,349	11.93
LARGE	951-1,500	10	5.74	10,690	13.62	6	3.44	6,794	11.02
VERY LARGE	> 1,500	7	4.02	15,776	20.10	3	1.72	7,867	12.77

3A Western North Dakota Synod ELCA  
( 113 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	191	190	1-	0.52-		
BAPTIZED MEMBERS	67,047	65,665	1,382-	2.06-	BAPTIZED MEMBERS (/190)	345.60
CONFIRMED MEMBERS	51,860	51,522	338-	0.65-	CONFIRMED MEMBERS (/189)	272.60
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	977	939	38-	3.88-		
BY BAPTISM - ADULTS 16 AND OLDER	33	59	26+	78.78+		
BY AFFIRMATION OF FAITH	248	277	29+	11.69+		
BY TRANSFER	1,174	924	250-	21.29-		
FROM OTHER SOURCES AND STAT ADJS	1,104	742	362-	32.78-		
TOTAL RECEIVED -- BAPT MBRS	3,536	2,941	595-	16.82-		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	822	810	12-	1.45-		
BY TRANSFER	755	803	48+	6.35+		
FOR OTHER REASONS AND STAT ADJS	981	2,328	1,347+	137.30+		
TOTAL REMOVED -- BAPT MBRS	2,558	3,941	1,383+	54.06+		
BAPTIZED MEMBERS CONFIRMED	663	740	77+	11.61+		
ACTIVE PARTICIPANTS	NEW IN 2009	30,661				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	15,586	14,588	998-	6.40-		
AVG SUNDAY ATTENDANCE PER CONG	81	76	5-	6.17-		
PCT BAPT MBRS ATTENDING WORSHIP	23.24	22.21	1.03-	4.43-		

3A Western North Dakota Synod ELCA  
( 113 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	19,100,283	19,642,010	541,727+	2.83+	TOTAL RECEIPTS (/190)	103,379.00
TOTAL DISBURSEMENTS	19,538,839	19,880,746	341,907+	1.74+	TOTAL DISBURSE (/190)	104,635.50
ASSETS, VALUE ON DEC 31	127,624,886	125,498,840	2,126,046-	1.66-	ASSETS VAL 12-31 (/190)	660,520.21
TOTAL INDEBTEDNESS ON DEC 31	9,306,507	9,575,859	269,352+	2.89+	TOTAL INDEBT (/190)	50,399.25
AVERAGE GIVING PER BAPT MEMBER	259.26	268.04	8.78+	3.38+	PERCENT--INDEBTEDNESS/ASSETS	7.63
AVERAGE GIVING PER CONF MEMBER	335.18	341.62	6.44+	1.92+	PERCENT--CONGS WITH NO DEBT	87.89

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	15,006,245	15,779,426	773,181+	5.15+
DESIGNATED GIVING BY MEMBERS	2,376,415	1,821,773	554,642-	23.33-
EARNED INCOME (ANY SOURCE)	508,599	759,895	251,296+	49.40+
GRANTS (ANY SOURCE)	92,120	44,541	47,579-	51.64-
ALL OTHER RECEIPTS	1,116,904	1,236,375	119,471+	10.69+

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	14,873,976	15,277,873	403,897+	2.71+	CURRENT OPERATING EXPENSES	76.84
CAPITAL IMPROVEMENTS	1,013,335	1,125,542	112,207+	11.07+	CAPITAL IMPROVEMENTS	5.66
PAYMENT ON DEBTS	1,339,471	1,219,036	120,435-	8.99-	PAYMENT ON DEBTS	6.13
MISSION SUPPORT	917,248	928,036	10,788+	1.17+	MISSION SUPPORT	4.66
NON-MISSION SUPPORT BENEVOLENCE	930,927	1,109,709	178,782+	19.20+	NON-MISSION SUPPORT BENEVOLENCE	5.58
OTHER EXPENSES, REALIZED LOSSES	463,882	220,550	243,332-	52.45-	OTHER EXPENSES AND REALIZED LOSSES	1.10

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	112,420,781	108,148,130	4,272,651	3.80-
ENDOWMENT AND MEMORIAL FUNDS	5,939,226	7,397,993	1,458,767+	24.56+
CASH, SAVINGS, BONDS, ETC.	6,313,973	6,961,387	647,414+	10.25+
ALL OTHER ASSETS	2,950,906	2,991,330	40,424+	1.36+

NUMBER OF BEQUESTS RECEIVED	24	27	3+	12.50+	NUMBER OF BEQUESTS PER 100 DEATHS	3.33
TOTAL VALUE OF BEQUESTS RECEIVED	382,876	597,367	214,491+	56.02+	AVERAGE VALUE PER BEQUEST	22,124.70
PROJECTED MISSION SUPPORT	907,372	1,008,208	100,836+	11.11+		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

3A Western North Dakota Synod ELCA  
( 113 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS
AFRICAN AMERICAN/BLACK	20	22	11.57
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	21	25	13.15
ARAB/MIDDLE EASTERN	3	4	2.10
ASIAN/PACIFIC ISLANDER	15	17	8.94
LATINO/HISPANIC	11	11	5.78
MULTIETHNIC	12	15	7.89
WHITE	191	190	100.00
OTHER	4	7	3.68

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS
AFRICAN AMERICAN/BLACK	47	59	0.12
AMERICAN INDIAN/ALASKA NATIVE	196	224	0.48
ARAB/MIDDLE EASTERN	8	9	0.01
ASIAN/PACIFIC ISLANDER	60	49	0.10
LATINO/HISPANIC	55	61	0.13
MULTIETHNIC	65	77	0.16
WHITE	66,609	45,345	98.91
OTHER	7	20	0.04

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	1	0	0.00	
VERY SMALL	108	56.84	8,976	13.66	117	8,678	16.84	
SMALL	32	16.84	8,473	12.90	30	7,591	14.73	
MODERATELY SMALL	14	7.36	5,941	9.04	13	5,307	10.30	
MEDIUM SIZED	10	5.26	5,801	8.83	12	7,131	13.84	
MODERATELY LARGE	11	5.78	8,910	13.56	7	5,896	11.44	
LARGE	8	4.21	9,507	14.47	6	7,186	13.94	
VERY LARGE	7	3.68	18,057	27.49	4	9,733	18.89	

3B Eastern North Dakota Synod ELCA  
( 144 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS		
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING		
TOTALS -- END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	231	229	2-	0.86-			
BAPTIZED MEMBERS	102,365	102,381	16+	0.01+	BAPTIZED MEMBERS	(/229)	447.07
CONFIRMED MEMBERS	77,672	78,330	658+	0.84+	CONFIRMED MEMBERS	(/229)	342.05
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS -- RECEIVED							
BY BAPTISM - CHILDREN UNDER 16	1,452	1,458	6+	0.41+			
BY BAPTISM - ADULTS 16 AND OLDER	57	50	7-	12.28-			
BY AFFIRMATION OF FAITH	382	427	45+	11.78+			
BY TRANSFER	2,027	1,913	114-	5.62-			
FROM OTHER SOURCES AND STAT ADJS	439	541	102+	23.23+			
TOTAL RECEIVED -- BAPT MBRS	4,357	4,389	32+	0.73+			
BAPTIZED MEMBERS -- REMOVED							
BY DEATH	933	959	26+	2.78+			
BY TRANSFER	1,379	1,275	104-	7.54-			
FOR OTHER REASONS AND STAT ADJS	2,017	2,413	396+	19.63+			
TOTAL REMOVED -- BAPT MBRS	4,329	4,647	318+	7.34+			
BAPTIZED MEMBERS CONFIRMED	1,069	1,206	137+	12.81+			
ACTIVE PARTICIPANTS	NEW IN 2009	52,272					
AVERAGE WEEKLY WORSHIP ATTENDANCE							
WORSHIP SERVICES							
TOTAL WEEKLY WORSHIP ATTENDANCE	23,540	22,705	835-	3.54-			
AVG SUNDAY ATTENDANCE PER CONG	101	99	2-	1.98-			
PCT BAPT MBRS ATTENDING WORSHIP	22.99	22.17	0.82-	3.56-			

3B Eastern North Dakota Synod ELCA  
( 144 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	31,897,206	32,688,610	791,404+	2.48+	TOTAL RECEIPTS (/228)	143,371.09
TOTAL DISBURSEMENTS	31,149,027	31,489,882	340,855+	1.09+	TOTAL DISBURSE (/229)	137,510.40
ASSETS, VALUE ON DEC 31	170,993,072	195,072,707	24,079,635+	14.08+	ASSETS VAL 12-31 (/228)	855,582.04
TOTAL INDEBTEDNESS ON DEC 31	15,379,157	18,152,381	2,773,224+	18.03+	TOTAL INDEBT (/228)	79,615.70
AVERAGE GIVING PER BAPT MEMBER	278.04	274.03	4.01-	1.44-	PERCENT--INDEBTEDNESS/ASSETS	9.30
AVERAGE GIVING PER CONF MEMBER	366.43	358.17	8.26-	2.25-	PERCENT--CONGS WITH NO DEBT	84.27
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS						
REGULAR GIVING BY MEMBERS	25,631,330	25,201,170	430,160-	1.67-		
DESIGNATED GIVING BY MEMBERS	2,830,349	2,854,874	24,525+	0.86+		
EARNED INCOME (ANY SOURCE)	845,218	710,737	134,481-	15.91-		
GRANTS (ANY SOURCE)	356,927	98,443	258,484-	72.41-		
ALL OTHER RECEIPTS	2,233,382	3,823,386	1,590,004+	71.19+		
DISBURSEMENTS (SEE NOTE BELOW)					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	24,269,674	23,846,046	423,628-	1.74-	CURRENT OPERATING EXPENSES	75.72
CAPITAL IMPROVEMENTS	2,110,465	2,508,486	398,021+	18.85+	CAPITAL IMPROVEMENTS	7.96
PAYMENT ON DEBTS	1,286,552	2,152,853	866,301+	67.33+	PAYMENT ON DEBTS	6.83
MISSION SUPPORT	1,139,367	1,053,394	85,973-	7.54-	MISSION SUPPORT	3.34
NON-MISSION SUPPORT BENEVOLENCE	1,276,812	1,222,195	54,617-	4.27-	NON-MISSION SUPPORT BENEVOLENCE	3.88
OTHER EXPENSES, REALIZED LOSSES	1,066,157	706,908	359,249-	33.69-	OTHER EXPENSES AND REALIZED LOSSES	2.24
ASSETS, VALUE ON DEC 31						
CHURCH REAL ESTATE	148,905,572	170,843,904	21,938,332	14.73+		
ENDOWMENT AND MEMORIAL FUNDS	8,366,415	9,285,523	919,108+	10.98+		
CASH, SAVINGS, BONDS, ETC.	10,716,489	9,618,313	1,098,176-	10.24-		
ALL OTHER ASSETS	3,004,596	5,324,967	2,320,371+	77.22+		
NUMBER OF BEQUESTS RECEIVED	32	36	4+	12.50+	NUMBER OF BEQUESTS PER 100 DEATHS	3.75
TOTAL VALUE OF BEQUESTS RECEIVED	519,438	370,491	148,947-	28.67-	AVERAGE VALUE PER BEQUEST	10,291.41
PROJECTED MISSION SUPPORT	1,268,613	1,063,967	204,646-	16.13-		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

3B Eastern North Dakota Synod ELCA  
( 144 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS
AFRICAN AMERICAN/BLACK	25	20	8.73
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	28	27	11.79
ARAB/MIDDLE EASTERN	4	3	1.31
ASIAN/PACIFIC ISLANDER	21	17	7.42
LATINO/HISPANIC	22	18	7.86
MULTIETHNIC	20	25	10.91
WHITE	231	229	100.00
OTHER	7	9	3.93

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS
AFRICAN AMERICAN/BLACK	118	109	0.15
AMERICAN INDIAN/ALASKA NATIVE	332	241	0.35
ARAB/MIDDLE EASTERN	10	4	0.00
ASIAN/PACIFIC ISLANDER	162	96	0.13
LATINO/HISPANIC	221	159	0.23
MULTIETHNIC	197	315	0.45
WHITE	101,221	67,553	98.37
OTHER	104	190	0.27

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	0	0	0.00	
VERY SMALL	115	50.21	10,700	10.45	138	12,449	15.89	
SMALL	51	22.27	12,056	11.77	40	10,114	12.91	
MODERATELY SMALL	22	9.60	9,304	9.08	15	5,890	7.51	
MEDIUM SIZED	7	3.05	4,159	4.06	13	7,822	9.98	
MODERATELY LARGE	11	4.80	8,999	8.78	4	3,221	4.11	
LARGE	11	4.80	13,599	13.28	10	11,354	14.49	
VERY LARGE	12	5.24	43,564	42.55	9	27,480	35.08	

3C South Dakota Synod ELCA  
( 166 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	254	247	7-	2.75-		
BAPTIZED MEMBERS	123,660	121,236	2,424-	1.96-	BAPTIZED MEMBERS (/246)	492.82
CONFIRMED MEMBERS	91,504	90,333	1,171-	1.27-	CONFIRMED MEMBERS (/245)	368.70
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	1,875	1,739	136-	7.25-		
BY BAPTISM - ADULTS 16 AND OLDER	108	73	35-	32.40-		
BY AFFIRMATION OF FAITH	641	825	184+	28.70+		
BY TRANSFER	2,837	2,198	639-	22.52-		
FROM OTHER SOURCES AND STAT ADJS	504	401	103-	20.43-		
TOTAL RECEIVED -- BAPT MBRS	5,965	5,236	729-	12.22-		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	1,120	1,111	9-	0.80-		
BY TRANSFER	1,758	1,637	121-	6.88-		
FOR OTHER REASONS AND STAT ADJS	2,138	3,901	1,763+	82.46+		
TOTAL REMOVED -- BAPT MBRS	5,016	6,649	1,633+	32.55+		
BAPTIZED MEMBERS CONFIRMED	1,251	1,249	2-	0.15-		
ACTIVE PARTICIPANTS	NEW IN 2009	74,253				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	34,129	33,339	790-	2.31-		
AVG SUNDAY ATTENDANCE PER CONG	134	134	0+	0.00+		
PCT BAPT MBRS ATTENDING WORSHIP	27.59	27.49	0.10-	0.36-		



3C South Dakota Synod ELCA  
( 166 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	49,063,051	50,271,153	1,208,102+	2.46+	TOTAL RECEIPTS (/246)	204,354.28
TOTAL DISBURSEMENTS	51,498,668	56,362,877	4,864,209+	9.44+	TOTAL DISBURSE (/247)	228,189.78
ASSETS, VALUE ON DEC 31	319,907,351	316,891,866	3,015,485-	0.94-	ASSETS VAL 12-31 (/246)	1,288,178.31
TOTAL INDEBTEDNESS ON DEC 31	29,986,329	41,362,230	11,375,901+	37.93+	TOTAL INDEBT (/246)	168,139.14
AVERAGE GIVING PER BAPT MEMBER	357.35	361.60	4.25+	1.18+	PERCENT--INDEBTEDNESS/ASSETS	13.05
AVERAGE GIVING PER CONF MEMBER	482.94	485.31	2.37+	0.49+	PERCENT--CONGS WITH NO DEBT	74.08
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS						
REGULAR GIVING BY MEMBERS	38,289,691	35,832,473	2,457,218-	6.41-		
DESIGNATED GIVING BY MEMBERS	5,901,368	8,007,362	2,105,994+	35.68+		
EARNED INCOME (ANY SOURCE)	1,568,221	3,071,061	1,502,840+	95.83+		
GRANTS (ANY SOURCE)	406,710	472,005	65,295+	16.05+		
ALL OTHER RECEIPTS	2,897,061	2,888,252	8,809-	0.30-		
DISBURSEMENTS (SEE NOTE BELOW)					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	34,558,142	34,398,865	159,277-	0.46-	CURRENT OPERATING EXPENSES	61.03
CAPITAL IMPROVEMENTS	7,220,860	10,393,212	3,172,352+	43.93+	CAPITAL IMPROVEMENTS	18.43
PAYMENT ON DEBTS	4,292,854	3,515,742	777,112-	18.10-	PAYMENT ON DEBTS	6.23
MISSION SUPPORT	2,174,555	2,061,162	113,393-	5.21-	MISSION SUPPORT	3.65
NON-MISSION SUPPORT BENEVOLENCE	1,913,318	2,178,659	265,341+	13.86+	NON-MISSION SUPPORT BENEVOLENCE	3.86
OTHER EXPENSES, REALIZED LOSSES	1,338,939	3,815,237	2,476,298+	184.94+	OTHER EXPENSES AND REALIZED LOSSES	6.76
ASSETS, VALUE ON DEC 31						
CHURCH REAL ESTATE	289,769,391	284,262,359	5,507,032	1.90-		
ENDOWMENT AND MEMORIAL FUNDS	11,413,974	12,545,766	1,131,792+	9.91+		
CASH, SAVINGS, BONDS, ETC.	14,459,708	14,667,819	208,111+	1.43+		
ALL OTHER ASSETS	4,264,278	5,415,922	1,151,644+	27.00+		
NUMBER OF BEQUESTS RECEIVED	86	42	44-	51.16-	NUMBER OF BEQUESTS PER 100 DEATHS	3.78
TOTAL VALUE OF BEQUESTS RECEIVED	920,165	364,816	555,349-	60.35-	AVERAGE VALUE PER BEQUEST	8,686.09
PROJECTED MISSION SUPPORT	2,272,641	2,247,725	24,916-	1.09-		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

3C South Dakota Synod ELCA  
 ( 166 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS
AFRICAN AMERICAN/BLACK	45	42	17.00
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	69	64	25.91
ARAB/MIDDLE EASTERN	7	5	2.02
ASIAN/PACIFIC ISLANDER	54	56	22.67
LATINO/HISPANIC	26	33	13.36
MULTIETHNIC	36	43	17.40
WHITE	252	245	99.19
OTHER	7	9	3.64

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS
AFRICAN AMERICAN/BLACK	190	209	0.21
AMERICAN INDIAN/ALASKA NATIVE	345	332	0.34
ARAB/MIDDLE EASTERN	14	13	0.01
ASIAN/PACIFIC ISLANDER	189	162	0.16
LATINO/HISPANIC	66	105	0.10
MULTIETHNIC	119	223	0.22
WHITE	122,680	95,056	97.95
OTHER	57	937	0.96

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.40	0	0.00	2	0	0.00	
VERY SMALL	1-175	36.43	8,693	7.17	109	9,781	10.82	
SMALL	176-350	26.31	16,612	13.70	68	16,733	18.52	
MODERATELY SMALL	351-500	10.52	10,861	8.95	18	7,575	8.38	
MEDIUM SIZED	501-700	7.69	11,112	9.16	18	10,819	11.97	
MODERATELY LARGE	701-950	6.88	13,878	11.44	10	8,154	9.02	
LARGE	951-1,500	3.64	10,523	8.67	12	15,166	16.78	
VERY LARGE	> 1,500	8.09	49,557	40.87	10	22,105	24.47	

3D Northwestern Minnesota Synod ELCA  
( 187 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS		
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING		
TOTALS -- END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	268	268	0+	0.00+			
BAPTIZED MEMBERS	106,552	106,482	70-	0.06-	BAPTIZED MEMBERS	(/268)	397.32
CONFIRMED MEMBERS	81,344	80,806	538-	0.66-	CONFIRMED MEMBERS	(/268)	301.51
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS -- RECEIVED							
BY BAPTISM - CHILDREN UNDER 16	1,461	1,592	131+	8.96+			
BY BAPTISM - ADULTS 16 AND OLDER	47	46	1-	2.12-			
BY AFFIRMATION OF FAITH	441	406	35-	7.93-			
BY TRANSFER	2,089	1,863	226-	10.81-			
FROM OTHER SOURCES AND STAT ADJS	904	499	405-	44.80-			
TOTAL RECEIVED -- BAPT MBRS	4,942	4,406	536-	10.84-			
BAPTIZED MEMBERS -- REMOVED							
BY DEATH	1,210	1,218	8+	0.66+			
BY TRANSFER	1,342	1,324	18-	1.34-			
FOR OTHER REASONS AND STAT ADJS	2,564	2,119	445-	17.35-			
TOTAL REMOVED -- BAPT MBRS	5,116	4,661	455-	8.89-			
BAPTIZED MEMBERS CONFIRMED	1,075	1,117	42+	3.90+			
ACTIVE PARTICIPANTS	NEW IN 2009	63,138					
AVERAGE WEEKLY WORSHIP ATTENDANCE							
WORSHIP SERVICES							
TOTAL WEEKLY WORSHIP ATTENDANCE	26,649	26,054	595-	2.23-			
AVG SUNDAY ATTENDANCE PER CONG	99	97	2-	2.02-			
PCT BAPT MBRS ATTENDING WORSHIP	25.01	24.46	0.55-	2.19-			

3D Northwestern Minnesota Synod ELCA  
( 187 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	41,759,211	39,806,697	1,952,514-	4.67-	TOTAL RECEIPTS (/266)	149,649.23
TOTAL DISBURSEMENTS	37,814,898	38,607,725	792,827+	2.09+	TOTAL DISBURSE (/267)	144,598.22
ASSETS, VALUE ON DEC 31	257,577,946	253,498,174	4,079,772-	1.58-	ASSETS VAL 12-31 (/266)	953,000.65
TOTAL INDEBTEDNESS ON DEC 31	17,930,303	17,501,246	429,057-	2.39-	TOTAL INDEBT (/266)	65,794.15
AVERAGE GIVING PER BAPT MEMBER	332.23	332.29	0.06+	0.01+	PERCENT--INDEBTEDNESS/ASSETS	6.90
AVERAGE GIVING PER CONF MEMBER	435.18	437.87	2.69+	0.61+	PERCENT--CONGS WITH NO DEBT	74.62

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	30,466,447	31,300,425	833,978+	2.73+
DESIGNATED GIVING BY MEMBERS	4,933,607	4,082,739	850,868-	17.24-
EARNED INCOME (ANY SOURCE)	1,431,002	1,142,355	288,647-	20.17-
GRANTS (ANY SOURCE)	523,831	991,491	467,660+	89.27+
ALL OTHER RECEIPTS	4,404,324	2,289,687	2,114,637-	48.01-

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	28,811,707	29,916,620	1,104,913+	3.83+	CURRENT OPERATING EXPENSES	77.48
CAPITAL IMPROVEMENTS	2,335,623	1,688,622	647,001-	27.70-	CAPITAL IMPROVEMENTS	4.37
PAYMENT ON DEBTS	2,292,106	2,498,831	206,725+	9.01+	PAYMENT ON DEBTS	6.47
MISSION SUPPORT	1,773,497	1,569,684	203,813-	11.49-	MISSION SUPPORT	4.06
NON-MISSION SUPPORT BENEVOLENCE	1,642,350	2,098,948	456,598+	27.80+	NON-MISSION SUPPORT BENEVOLENCE	5.43
OTHER EXPENSES, REALIZED LOSSES	959,615	835,020	124,595-	12.98-	OTHER EXPENSES AND REALIZED LOSSES	2.16

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	230,168,013	221,190,136	8,977,877	3.90-
ENDOWMENT AND MEMORIAL FUNDS	13,632,536	12,772,371	860,165-	6.30-
CASH, SAVINGS, BONDS, ETC.	10,767,135	12,277,528	1,510,393+	14.02+
ALL OTHER ASSETS	3,010,262	7,258,139	4,247,877+	141.11+

NUMBER OF BEQUESTS RECEIVED	101	24	77-	76.23-	NUMBER OF BEQUESTS PER 100 DEATHS	1.97
TOTAL VALUE OF BEQUESTS RECEIVED	272,750	227,998	44,752-	16.40-	AVERAGE VALUE PER BEQUEST	9,499.91

PROJECTED MISSION SUPPORT	1,980,616	1,938,299	42,317-	2.13-
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NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

3D Northwestern Minnesota Synod ELCA  
( 187 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS
AFRICAN AMERICAN/BLACK	41	44	16.41
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	47	43	16.04
ARAB/MIDDLE EASTERN	5	6	2.23
ASIAN/PACIFIC ISLANDER	58	52	19.40
LATINO/HISPANIC	35	34	12.68
MULTIETHNIC	42	50	18.65
WHITE	268	268	100.00
OTHER	8	8	2.98

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS
AFRICAN AMERICAN/BLACK	111	121	0.14
AMERICAN INDIAN/ALASKA NATIVE	317	271	0.32
ARAB/MIDDLE EASTERN	9	13	0.01
ASIAN/PACIFIC ISLANDER	187	170	0.20
LATINO/HISPANIC	113	87	0.10
MULTIETHNIC	181	233	0.27
WHITE	105,619	83,527	98.90
OTHER	15	26	0.03

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

FORMING	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	109	40.67	10,726	10.07	145	54.10	13,770	17.04
SMALL	176-350	75	27.98	19,166	17.99	60	22.38	15,582	19.28
MODERATELY SMALL	351-500	22	8.20	9,136	8.57	21	7.83	8,873	10.98
MEDIUM SIZED	501-700	24	8.95	13,995	13.14	17	6.34	10,146	12.55
MODERATELY LARGE	701-950	13	4.85	10,485	9.84	9	3.35	7,161	8.86
LARGE	951-1,500	11	4.10	12,580	11.81	9	3.35	10,762	13.31
VERY LARGE	> 1,500	14	5.22	30,394	28.54	7	2.61	14,512	17.95

3E Northeastern Minnesota Synod ELCA  
 ( 116 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	149	147	2-	1.34-		
BAPTIZED MEMBERS	72,559	71,625	934-	1.28-	BAPTIZED MEMBERS (/146)	490.58
CONFIRMED MEMBERS	54,634	54,286	348-	0.63-	CONFIRMED MEMBERS (/146)	371.82
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	1,059	974	85-	8.02-		
BY BAPTISM - ADULTS 16 AND OLDER	79	55	24-	30.37-		
BY AFFIRMATION OF FAITH	632	686	54+	8.54+		
BY TRANSFER	1,044	856	188-	18.00-		
FROM OTHER SOURCES AND STAT ADJS	226	234	8+	3.53+		
TOTAL RECEIVED -- BAPT MBRS	3,040	2,805	235-	7.73-		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	710	692	18-	2.53-		
BY TRANSFER	685	696	11+	1.60+		
FOR OTHER REASONS AND STAT ADJS	3,449	2,485	964-	27.95-		
TOTAL REMOVED -- BAPT MBRS	4,844	3,873	971-	20.04-		
BAPTIZED MEMBERS CONFIRMED	695	762	67+	9.64+		
ACTIVE PARTICIPANTS	NEW IN 2009	41,747				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	17,697	16,979	718-	4.05-		
AVG SUNDAY ATTENDANCE PER CONG	119	116	3-	2.52-		
PCT BAPT MBRS ATTENDING WORSHIP	24.38	23.70	0.68-	2.78-		

3E Northeastern Minnesota Synod ELCA  
( 116 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	29,486,704	29,873,037	386,333+	1.31+	TOTAL RECEIPTS (/146)	204,609.84
TOTAL DISBURSEMENTS	28,305,453	30,333,156	2,027,703+	7.16+	TOTAL DISBURSE (/146)	207,761.34
ASSETS, VALUE ON DEC 31	205,089,136	214,696,716	9,607,580+	4.68+	ASSETS VAL 12-31 (/146)	1,470,525.45
TOTAL INDEBTEDNESS ON DEC 31	20,671,856	17,558,879	3,112,977-	15.05-	TOTAL INDEBT (/146)	120,266.29
AVERAGE GIVING PER BAPT MEMBER	356.90	372.49	15.59+	4.36+	PERCENT--INDEBTEDNESS/ASSETS	8.17
AVERAGE GIVING PER CONF MEMBER	474.00	491.46	17.46+	3.68+	PERCENT--CONGS WITH NO DEBT	63.26

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	22,796,324	23,688,368	892,044+	3.91+
DESIGNATED GIVING BY MEMBERS	3,100,625	2,991,342	109,283-	3.52-
EARNED INCOME (ANY SOURCE)	611,373	664,594	53,221+	8.70+
GRANTS (ANY SOURCE)	117,140	126,009	8,869+	7.57+
ALL OTHER RECEIPTS	2,861,242	2,402,724	458,518-	16.02-

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	20,997,801	21,502,352	504,551+	2.40+	CURRENT OPERATING EXPENSES	70.88
CAPITAL IMPROVEMENTS	1,366,178	3,330,990	1,964,812+	143.81+	CAPITAL IMPROVEMENTS	10.98
PAYMENT ON DEBTS	2,663,009	2,519,085	143,924-	5.40-	PAYMENT ON DEBTS	8.30
MISSION SUPPORT	1,371,056	1,287,301	83,755-	6.10-	MISSION SUPPORT	4.24
NON-MISSION SUPPORT BENEVOLENCE	1,268,874	1,065,790	203,084-	16.00-	NON-MISSION SUPPORT BENEVOLENCE	3.51
OTHER EXPENSES, REALIZED LOSSES	638,535	627,638	10,897-	1.70-	OTHER EXPENSES AND REALIZED LOSSES	2.06

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	190,306,870	198,744,030	8,437,160	4.43+
ENDOWMENT AND MEMORIAL FUNDS	6,187,084	6,644,002	456,918+	7.38+
CASH, SAVINGS, BONDS, ETC.	6,769,297	7,368,905	599,608+	8.85+
ALL OTHER ASSETS	1,825,885	1,939,779	113,894+	6.23+

NUMBER OF BEQUESTS RECEIVED	62	39	23-	37.09-	NUMBER OF BEQUESTS PER 100 DEATHS	5.63
TOTAL VALUE OF BEQUESTS RECEIVED	329,259	361,412	32,153+	9.76+	AVERAGE VALUE PER BEQUEST	9,266.97
PROJECTED MISSION SUPPORT	1,296,283	1,207,373	88,910-	6.85-		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

3E Northeastern Minnesota Synod ELCA  
( 116 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS	
AFRICAN AMERICAN/BLACK	33	32	AFRICAN AMERICAN/BLACK	21.76
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	46	45	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	30.61
ARAB/MIDDLE EASTERN	7	7	ARAB/MIDDLE EASTERN	4.76
ASIAN/PACIFIC ISLANDER	45	43	ASIAN/PACIFIC ISLANDER	29.25
LATINO/HISPANIC	18	19	LATINO/HISPANIC	12.92
MULTIETHNIC	35	31	MULTIETHNIC	21.08
WHITE	148	146	WHITE	99.31
OTHER	7	4	OTHER	2.72

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS	
AFRICAN AMERICAN/BLACK	79	76	AFRICAN AMERICAN/BLACK	0.15
AMERICAN INDIAN/ALASKA NATIVE	274	229	AMERICAN INDIAN/ALASKA NATIVE	0.45
ARAB/MIDDLE EASTERN	17	18	ARAB/MIDDLE EASTERN	0.03
ASIAN/PACIFIC ISLANDER	153	149	ASIAN/PACIFIC ISLANDER	0.29
LATINO/HISPANIC	51	42	LATINO/HISPANIC	0.08
MULTIETHNIC	208	186	MULTIETHNIC	0.37
WHITE	71,628	49,224	WHITE	98.24
OTHER	149	180	OTHER	0.35

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0		0	0.00	1	0	0.00	
VERY SMALL	1-175	37	3,962	5.53	52	5,259	9.68	
SMALL	176-350	42	10,467	14.61	40	9,683	17.83	
MODERATELY SMALL	351-500	18	7,445	10.39	17	7,082	13.04	
MEDIUM SIZED	501-700	12	7,502	10.47	12	7,412	13.65	
MODERATELY LARGE	701-950	13	10,670	14.89	12	9,413	17.33	
LARGE	951-1,500	15	16,568	23.13	12	13,929	25.65	
VERY LARGE	> 1,500	9	15,011	20.95	1	1,508	2.77	



3F Southwestern Minnesota Synod ELCA  
( 183 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	267	264	3-	1.12-		
BAPTIZED MEMBERS	132,565	131,665	900-	0.67-	BAPTIZED MEMBERS (/264)	498.73
CONFIRMED MEMBERS	101,856	101,329	527-	0.51-	CONFIRMED MEMBERS (/264)	383.82
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	1,732	1,785	53+	3.06+		
BY BAPTISM - ADULTS 16 AND OLDER	45	46	1+	2.22+		
BY AFFIRMATION OF FAITH	443	458	15+	3.38+		
BY TRANSFER	2,638	2,467	171-	6.48-		
FROM OTHER SOURCES AND STAT ADJS	497	330	167-	33.60-		
TOTAL RECEIVED -- BAPT MBRS	5,355	5,086	269-	5.02-		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	1,317	1,236	81-	6.15-		
BY TRANSFER	1,907	1,774	133-	6.97-		
FOR OTHER REASONS AND STAT ADJS	3,037	2,788	249-	8.19-		
TOTAL REMOVED -- BAPT MBRS	6,261	5,798	463-	7.39-		
BAPTIZED MEMBERS CONFIRMED	1,370	1,420	50+	3.64+		
ACTIVE PARTICIPANTS	NEW IN 2009	61,940				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	33,689	32,590	1,099-	3.26-		
AVG SUNDAY ATTENDANCE PER CONG	126	123	3-	2.38-		
PCT BAPT MBRS ATTENDING WORSHIP	25.41	24.75	0.66-	2.59-		

3F Southwestern Minnesota Synod ELCA  
( 183 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	50,050,681	50,456,901	406,220+	0.81+	TOTAL RECEIPTS (/264)	191,124.62
TOTAL DISBURSEMENTS	50,476,273	50,742,449	266,176+	0.52+	TOTAL DISBURSE (/264)	192,206.24
ASSETS, VALUE ON DEC 31	482,710,325	488,672,253	5,961,928+	1.23+	ASSETS VAL 12-31 (/264)	1,851,031.26
TOTAL INDEBTEDNESS ON DEC 31	23,845,233	25,580,776	1,735,543+	7.27+	TOTAL INDEBT (/264)	96,896.87
AVERAGE GIVING PER BAPT MEMBER	337.68	337.65	0.03-	0.00+	PERCENT--INDEBTEDNESS/ASSETS	5.23
AVERAGE GIVING PER CONF MEMBER	439.49	438.74	0.75-	0.17-	PERCENT--CONGS WITH NO DEBT	74.24

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	40,130,221	39,789,632	340,589-	0.84-
DESIGNATED GIVING BY MEMBERS	4,634,878	4,667,886	33,008+	0.71+
EARNED INCOME (ANY SOURCE)	1,195,323	1,234,628	39,305+	3.28+
GRANTS (ANY SOURCE)	154,088	167,814	13,726+	8.90+
ALL OTHER RECEIPTS	3,936,171	4,596,941	660,770+	16.78+

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	37,136,591	37,910,618	774,027+	2.08+	CURRENT OPERATING EXPENSES	74.71
CAPITAL IMPROVEMENTS	3,750,920	3,542,580	208,340-	5.55-	CAPITAL IMPROVEMENTS	6.98
PAYMENT ON DEBTS	3,376,225	3,199,424	176,801-	5.23-	PAYMENT ON DEBTS	6.30
MISSION SUPPORT	2,334,432	2,260,644	73,788-	3.16-	MISSION SUPPORT	4.45
NON-MISSION SUPPORT BENEVOLENCE	2,526,251	2,333,256	192,995-	7.63-	NON-MISSION SUPPORT BENEVOLENCE	4.59
OTHER EXPENSES, REALIZED LOSSES	1,351,854	1,495,927	144,073+	10.65+	OTHER EXPENSES AND REALIZED LOSSES	2.94

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	446,035,178	447,877,632	1,842,454	0.41+
ENDOWMENT AND MEMORIAL FUNDS	19,929,626	20,884,226	954,600+	4.78+
CASH, SAVINGS, BONDS, ETC.	12,807,165	14,057,779	1,250,614+	9.76+
ALL OTHER ASSETS	3,938,356	5,852,616	1,914,260+	48.60+

NUMBER OF BEQUESTS RECEIVED	198	107	91-	45.95-	NUMBER OF BEQUESTS PER 100 DEATHS	8.65
TOTAL VALUE OF BEQUESTS RECEIVED	1,182,497	1,805,621	623,124+	52.69+	AVERAGE VALUE PER BEQUEST	16,874.96
PROJECTED MISSION SUPPORT	2,293,062	2,273,169	19,893-	0.86-		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

3F Southwestern Minnesota Synod ELCA  
( 183 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS	
AFRICAN AMERICAN/BLACK	54	50	AFRICAN AMERICAN/BLACK	18.93
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	28	19	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	7.19
ARAB/MIDDLE EASTERN	6	7	ARAB/MIDDLE EASTERN	2.65
ASIAN/PACIFIC ISLANDER	87	80	ASIAN/PACIFIC ISLANDER	30.30
LATINO/HISPANIC	55	52	LATINO/HISPANIC	19.69
MULTIETHNIC	49	56	MULTIETHNIC	21.21
WHITE	267	263	WHITE	99.62
OTHER	12	8	OTHER	3.03

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS	
AFRICAN AMERICAN/BLACK	192	240	AFRICAN AMERICAN/BLACK	0.24
AMERICAN INDIAN/ALASKA NATIVE	62	46	AMERICAN INDIAN/ALASKA NATIVE	0.04
ARAB/MIDDLE EASTERN	17	16	ARAB/MIDDLE EASTERN	0.01
ASIAN/PACIFIC ISLANDER	336	274	ASIAN/PACIFIC ISLANDER	0.28
LATINO/HISPANIC	241	232	LATINO/HISPANIC	0.23
MULTIETHNIC	288	450	MULTIETHNIC	0.46
WHITE	131,347	95,801	WHITE	98.65
OTHER	82	53	OTHER	0.05

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	0	0	0.00	
VERY SMALL	1-175	31.81	9,247	7.02	99	10,023	9.89	
SMALL	176-350	24.62	17,091	12.98	74	18,802	18.55	
MODERATELY SMALL	351-500	12.87	14,357	10.90	34	14,190	14.00	
MEDIUM SIZED	501-700	9.84	15,082	11.45	17	10,224	10.08	
MODERATELY LARGE	701-950	6.06	13,658	10.37	14	11,221	11.07	
LARGE	951-1,500	7.19	21,866	16.60	17	20,430	20.16	
VERY LARGE	> 1,500	7.57	40,364	30.65	9	16,439	16.22	

3G Minneapolis Area Synod ELCA  
( 135 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS		
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING		
TOTALS -- END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	162	162	0+	0.00+			
BAPTIZED MEMBERS	215,741	214,003	1,738-	0.80-	BAPTIZED MEMBERS	(/159)	1345.93
CONFIRMED MEMBERS	160,430	161,254	824+	0.51+	CONFIRMED MEMBERS	(/159)	1014.17
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS -- RECEIVED							
BY BAPTISM - CHILDREN UNDER 16	3,461	3,170	291-	8.40-			
BY BAPTISM - ADULTS 16 AND OLDER	147	147	0+	0.00+			
BY AFFIRMATION OF FAITH	2,767	2,839	72+	2.60+			
BY TRANSFER	4,087	2,788	1,299-	31.78-			
FROM OTHER SOURCES AND STAT ADJS	2,322	1,125	1,197-	51.55-			
TOTAL RECEIVED -- BAPT MBRS	12,784	10,069	2,715-	21.23-			
BAPTIZED MEMBERS -- REMOVED							
BY DEATH	1,322	1,314	8-	0.60-			
BY TRANSFER	2,522	2,343	179-	7.09-			
FOR OTHER REASONS AND STAT ADJS	11,103	8,858	2,245-	20.21-			
TOTAL REMOVED -- BAPT MBRS	14,947	12,515	2,432-	16.27-			
BAPTIZED MEMBERS CONFIRMED	2,601	2,772	171+	6.57+			
ACTIVE PARTICIPANTS	NEW IN 2009	137,751					
AVERAGE WEEKLY WORSHIP ATTENDANCE							
WORSHIP SERVICES							
TOTAL WEEKLY WORSHIP ATTENDANCE	59,426	58,478	948-	1.59-			
AVG SUNDAY ATTENDANCE PER CONG	371	367	4-	1.07-			
PCT BAPT MBRS ATTENDING WORSHIP	27.54	27.32	0.22-	0.79-			

3G Minneapolis Area Synod ELCA  
( 135 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	126,259,275	122,777,606	3,481,669-	2.75-	TOTAL RECEIPTS (/158)	777,073.45
TOTAL DISBURSEMENTS	125,739,280	121,577,385	4,161,895-	3.30-	TOTAL DISBURSE (/158)	769,477.12
ASSETS, VALUE ON DEC 31	698,929,650	729,247,895	30,318,245+	4.33+	ASSETS VAL 12-31 (/158)	4,615,493.00
TOTAL INDEBTEDNESS ON DEC 31	133,613,673	142,483,090	8,869,417+	6.63+	TOTAL INDEBT (/158)	901,791.70
AVERAGE GIVING PER BAPT MEMBER	488.29	481.92	6.37-	1.30-	PERCENT--INDEBTEDNESS/ASSETS	19.53
AVERAGE GIVING PER CONF MEMBER	656.64	639.56	17.08-	2.60-	PERCENT--CONGS WITH NO DEBT	35.18
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS						
REGULAR GIVING BY MEMBERS	93,022,581	91,917,407	1,105,174-	1.18-		
DESIGNATED GIVING BY MEMBERS	12,322,184	11,215,727	1,106,457-	8.97-		
EARNED INCOME (ANY SOURCE)	7,307,789	6,857,260	450,529-	6.16-		
GRANTS (ANY SOURCE)	1,984,416	1,844,829	139,587-	7.03-		
ALL OTHER RECEIPTS	11,622,305	10,942,383	679,922-	5.85-		
DISBURSEMENTS (SEE NOTE BELOW)					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	89,319,140	86,147,461	3,171,679-	3.55-	CURRENT OPERATING EXPENSES	70.85
CAPITAL IMPROVEMENTS	7,686,221	6,129,190	1,557,031-	20.25-	CAPITAL IMPROVEMENTS	5.04
PAYMENT ON DEBTS	12,805,429	13,576,337	770,908+	6.02+	PAYMENT ON DEBTS	11.16
MISSION SUPPORT	3,675,277	3,502,290	172,987-	4.70-	MISSION SUPPORT	2.88
NON-MISSION SUPPORT BENEVOLENCE	7,654,070	7,020,359	633,711-	8.27-	NON-MISSION SUPPORT BENEVOLENCE	5.77
OTHER EXPENSES, REALIZED LOSSES	4,599,143	5,201,748	602,605+	13.10+	OTHER EXPENSES AND REALIZED LOSSES	4.27
ASSETS, VALUE ON DEC 31						
CHURCH REAL ESTATE	645,468,628	668,582,530	23,113,902	3.58+		
ENDOWMENT AND MEMORIAL FUNDS	20,210,787	24,932,678	4,721,891+	23.36+		
CASH, SAVINGS, BONDS, ETC.	23,562,145	23,319,747	242,398-	1.02-		
ALL OTHER ASSETS	9,688,090	12,412,940	2,724,850+	28.12+		
NUMBER OF BEQUESTS RECEIVED	110	107	3-	2.72-	NUMBER OF BEQUESTS PER 100 DEATHS	8.14
TOTAL VALUE OF BEQUESTS RECEIVED	1,066,741	2,115,071	1,048,330+	98.27+	AVERAGE VALUE PER BEQUEST	19,767.01
PROJECTED MISSION SUPPORT	3,731,688	3,322,522	409,166-	10.96-		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

3G Minneapolis Area Synod ELCA  
 ( 135 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS
AFRICAN AMERICAN/BLACK	116	116	71.60
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	46	40	24.69
ARAB/MIDDLE EASTERN	25	22	13.58
ASIAN/PACIFIC ISLANDER	107	101	62.34
LATINO/HISPANIC	83	86	53.08
MULTIETHNIC	75	71	43.82
WHITE	158	158	97.53
OTHER	20	24	14.81

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS
AFRICAN AMERICAN/BLACK	2,256	1,995	1.14
AMERICAN INDIAN/ALASKA NATIVE	180	152	0.08
ARAB/MIDDLE EASTERN	124	96	0.05
ASIAN/PACIFIC ISLANDER	1,161	1,050	0.60
LATINO/HISPANIC	519	628	0.36
MULTIETHNIC	828	840	0.48
WHITE	201,921	166,043	95.51
OTHER	8,752	3,032	1.74

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT		
FORMING	0	3	1.85	0	0.00	3	1.85	0	0.00
VERY SMALL	1-175	16	9.87	1,745	0.81	26	16.04	2,698	1.67
SMALL	176-350	26	16.04	6,779	3.16	23	14.19	6,123	3.79
MODERATELY SMALL	351-500	14	8.64	5,997	2.80	23	14.19	9,870	6.12
MEDIUM SIZED	501-700	17	10.49	10,375	4.84	16	9.87	9,411	5.83
MODERATELY LARGE	701-950	14	8.64	11,487	5.36	21	12.96	17,535	10.87
LARGE	951-1,500	28	17.28	33,514	15.66	19	11.72	22,618	14.02
VERY LARGE	> 1,500	44	27.16	144,106	67.33	31	19.13	92,999	57.67

3H Saint Paul Area Synod ELCA  
 ( 96 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS		
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING		
TOTALS -- END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	116	118	2+	1.72+			
BAPTIZED MEMBERS	149,226	145,333	3,893-	2.60-	BAPTIZED MEMBERS (/114)		1274.85
CONFIRMED MEMBERS	106,753	103,243	3,510-	3.28-	CONFIRMED MEMBERS (/115)		897.76
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS -- RECEIVED							
BY BAPTISM - CHILDREN UNDER 16	2,237	2,182	55-	2.45-			
BY BAPTISM - ADULTS 16 AND OLDER	282	288	6+	2.12+			
BY AFFIRMATION OF FAITH	1,181	1,386	205+	17.35+			
BY TRANSFER	2,412	2,122	290-	12.02-			
FROM OTHER SOURCES AND STAT ADJS	502	654	152+	30.27+			
TOTAL RECEIVED -- BAPT MBRS	6,614	6,632	18+	0.27+			
BAPTIZED MEMBERS -- REMOVED							
BY DEATH	830	835	5+	0.60+			
BY TRANSFER	1,737	1,770	33+	1.89+			
FOR OTHER REASONS AND STAT ADJS	6,244	7,679	1,435+	22.98+			
TOTAL REMOVED -- BAPT MBRS	8,811	10,284	1,473+	16.71+			
BAPTIZED MEMBERS CONFIRMED	1,876	1,988	112+	5.97+			
ACTIVE PARTICIPANTS	NEW IN 2009	100,165					
AVERAGE WEEKLY WORSHIP ATTENDANCE							
WORSHIP SERVICES							
TOTAL WEEKLY WORSHIP ATTENDANCE	42,915	41,596	1,319-	3.07-			
AVG SUNDAY ATTENDANCE PER CONG	379	361	18-	4.74-			
PCT BAPT MBRS ATTENDING WORSHIP	28.75	28.62	0.13-	0.45-			

3H Saint Paul Area Synod ELCA  
( 96 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	97,554,488	90,070,162	7,484,326-	7.67-	TOTAL RECEIPTS (/115)	783,218.80
TOTAL DISBURSEMENTS	98,885,601	89,990,118	8,895,483-	8.99-	TOTAL DISBURSE (/115)	782,522.76
ASSETS, VALUE ON DEC 31	516,352,749	510,703,384	5,649,365-	1.09-	ASSETS VAL 12-31 (/115)	4,440,898.99
TOTAL INDEBTEDNESS ON DEC 31	97,043,210	100,038,148	2,994,938+	3.08+	TOTAL INDEBT (/115)	869,896.93
AVERAGE GIVING PER BAPT MEMBER	515.65	533.52	17.87+	3.46+	PERCENT--INDEBTEDNESS/ASSETS	19.58
AVERAGE GIVING PER CONF MEMBER	720.81	751.02	30.21+	4.19+	PERCENT--CONGS WITH NO DEBT	36.44
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS						
REGULAR GIVING BY MEMBERS	66,572,034	67,081,993	509,959+	0.76+		
DESIGNATED GIVING BY MEMBERS	10,376,783	10,456,591	79,808+	0.76+		
EARNED INCOME (ANY SOURCE)	2,041,948	2,740,139	698,191+	34.19+		
GRANTS (ANY SOURCE)	557,559	635,090	77,531+	13.90+		
ALL OTHER RECEIPTS	18,006,164	9,156,349	8,849,815-	49.14-		
DISBURSEMENTS (SEE NOTE BELOW)					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	66,048,884	64,779,261	1,269,623-	1.92-	CURRENT OPERATING EXPENSES	71.98
CAPITAL IMPROVEMENTS	7,671,658	2,130,571	5,541,087-	72.22-	CAPITAL IMPROVEMENTS	2.36
PAYMENT ON DEBTS	12,736,293	11,158,657	1,577,636-	12.38-	PAYMENT ON DEBTS	12.39
MISSION SUPPORT	2,354,686	2,261,834	92,852-	3.94-	MISSION SUPPORT	2.51
NON-MISSION SUPPORT BENEVOLENCE	4,572,847	4,205,236	367,611-	8.03-	NON-MISSION SUPPORT BENEVOLENCE	4.67
OTHER EXPENSES, REALIZED LOSSES	5,501,233	5,454,559	46,674-	0.84-	OTHER EXPENSES AND REALIZED LOSSES	6.06
ASSETS, VALUE ON DEC 31						
CHURCH REAL ESTATE	472,285,429	466,947,611	5,337,818	1.13-		
ENDOWMENT AND MEMORIAL FUNDS	15,067,686	16,562,654	1,494,968+	9.92+		
CASH, SAVINGS, BONDS, ETC.	21,224,450	20,062,346	1,162,104-	5.47-		
ALL OTHER ASSETS	7,775,184	7,130,773	644,411-	8.28-		
NUMBER OF BEQUESTS RECEIVED	44	52	8+	18.18+	NUMBER OF BEQUESTS PER 100 DEATHS	6.22
TOTAL VALUE OF BEQUESTS RECEIVED	1,332,798	640,986	691,812-	51.90-	AVERAGE VALUE PER BEQUEST	12,326.65
PROJECTED MISSION SUPPORT	2,284,585	2,503,129	218,544+	9.56+		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.



3H Saint Paul Area Synod ELCA  
 ( 96 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS	
AFRICAN AMERICAN/BLACK	64	71	AFRICAN AMERICAN/BLACK	60.16
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	23	26	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	22.03
ARAB/MIDDLE EASTERN	13	10	ARAB/MIDDLE EASTERN	8.47
ASIAN/PACIFIC ISLANDER	61	65	ASIAN/PACIFIC ISLANDER	55.08
LATINO/HISPANIC	54	56	LATINO/HISPANIC	47.45
MULTIETHNIC	46	51	MULTIETHNIC	43.22
WHITE	110	111	WHITE	94.06
OTHER	15	11	OTHER	9.32

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS	
AFRICAN AMERICAN/BLACK	688	736	AFRICAN AMERICAN/BLACK	0.60
AMERICAN INDIAN/ALASKA NATIVE	67	67	AMERICAN INDIAN/ALASKA NATIVE	0.05
ARAB/MIDDLE EASTERN	34	26	ARAB/MIDDLE EASTERN	0.02
ASIAN/PACIFIC ISLANDER	1,035	1,044	ASIAN/PACIFIC ISLANDER	0.85
LATINO/HISPANIC	303	436	LATINO/HISPANIC	0.35
MULTIETHNIC	348	664	MULTIETHNIC	0.54
WHITE	146,466	119,229	WHITE	97.35
OTHER	285	271	OTHER	0.22

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	3.38	0	0.00	3	0	0.00	
VERY SMALL	1-175	7.62	1,084	0.74	14	1,285	1.24	
SMALL	176-350	15.25	4,764	3.27	19	4,679	4.53	
MODERATELY SMALL	351-500	8.47	4,163	2.86	17	6,906	6.68	
MEDIUM SIZED	501-700	12.71	8,826	6.07	16	9,428	9.13	
MODERATELY LARGE	701-950	15.25	14,538	10.00	16	12,920	12.51	
LARGE	951-1,500	11.01	15,278	10.51	16	19,494	18.88	
VERY LARGE	> 1,500	26.27	96,680	66.52	17	48,531	47.00	

3I Southeastern Minnesota Synod ELCA  
( 177 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	184	184	0+	0.00+		
BAPTIZED MEMBERS	130,850	128,892	1,958-	1.49-	BAPTIZED MEMBERS (/184)	700.50
CONFIRMED MEMBERS	97,448	96,662	786-	0.80-	CONFIRMED MEMBERS (/184)	525.33
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	1,827	1,712	115-	6.29-		
BY BAPTISM - ADULTS 16 AND OLDER	67	42	25-	37.31-		
BY AFFIRMATION OF FAITH	623	793	170+	27.28+		
BY TRANSFER	2,245	1,825	420-	18.70-		
FROM OTHER SOURCES AND STAT ADJS	889	465	424-	47.69-		
TOTAL RECEIVED -- BAPT MBRS	5,651	4,837	814-	14.40-		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	1,120	1,110	10-	0.89-		
BY TRANSFER	1,343	1,443	100+	7.44+		
FOR OTHER REASONS AND STAT ADJS	2,452	4,128	1,676+	68.35+		
TOTAL REMOVED -- BAPT MBRS	4,915	6,681	1,766+	35.93+		
BAPTIZED MEMBERS CONFIRMED	1,467	1,413	54-	3.68-		
ACTIVE PARTICIPANTS	NEW IN 2009	80,563				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	30,510	29,604	906-	2.96-		
AVG SUNDAY ATTENDANCE PER CONG	165	160	5-	3.03-		
PCT BAPT MBRS ATTENDING WORSHIP	23.31	22.96	0.35-	1.50-		

3I Southeastern Minnesota Synod ELCA  
( 177 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	55,641,683	56,555,031	913,348+	1.64+	TOTAL RECEIPTS (/184)	307,364.29
TOTAL DISBURSEMENTS	58,309,726	58,240,233	69,493-	0.11-	TOTAL DISBURSE (/184)	316,523.00
ASSETS, VALUE ON DEC 31	484,291,596	396,933,371	87,358,225-	18.03-	ASSETS VAL 12-31 (/184)	2,157,246.58
TOTAL INDEBTEDNESS ON DEC 31	35,271,292	37,563,251	2,291,959+	6.49+	TOTAL INDEBT (/184)	204,148.10
AVERAGE GIVING PER BAPT MEMBER	354.92	347.18	7.74-	2.18-	PERCENT--INDEBTEDNESS/ASSETS	9.46
AVERAGE GIVING PER CONF MEMBER	476.57	462.94	13.63-	2.86-	PERCENT--CONGS WITH NO DEBT	64.67

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	37,985,543	38,554,261	568,718+	1.49+
DESIGNATED GIVING BY MEMBERS	8,455,740	6,194,937	2,260,803-	26.73-
EARNED INCOME (ANY SOURCE)	1,420,867	1,624,863	203,996+	14.35+
GRANTS (ANY SOURCE)	110,218	57,000	53,218-	48.28-
ALL OTHER RECEIPTS	7,669,315	10,123,970	2,454,655+	32.00+

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	34,582,838	35,004,579	421,741+	1.21+	CURRENT OPERATING EXPENSES	60.10
CAPITAL IMPROVEMENTS	13,166,384	13,364,095	197,711+	1.50+	CAPITAL IMPROVEMENTS	22.94
PAYMENT ON DEBTS	4,394,082	4,446,470	52,388+	1.19+	PAYMENT ON DEBTS	7.63
MISSION SUPPORT	2,095,603	2,097,541	1,938+	0.09+	MISSION SUPPORT	3.60
NON-MISSION SUPPORT BENEVOLENCE	2,637,291	2,310,062	327,229-	12.40-	NON-MISSION SUPPORT BENEVOLENCE	3.96
OTHER EXPENSES, REALIZED LOSSES	1,433,528	1,017,486	416,042-	29.02-	OTHER EXPENSES AND REALIZED LOSSES	1.74

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	443,072,736	353,261,933	89,810,803	20.26-
ENDOWMENT AND MEMORIAL FUNDS	23,549,979	26,646,392	3,096,413+	13.14+
CASH, SAVINGS, BONDS, ETC.	13,964,354	13,824,143	140,211-	1.00-
ALL OTHER ASSETS	3,704,527	3,200,903	503,624-	13.59-

NUMBER OF BEQUESTS RECEIVED	477	56	421-	88.25-	NUMBER OF BEQUESTS PER 100 DEATHS	5.04
TOTAL VALUE OF BEQUESTS RECEIVED	1,220,900	1,051,365	169,535-	13.88-	AVERAGE VALUE PER BEQUEST	18,774.37
PROJECTED MISSION SUPPORT	2,141,014	1,913,850	227,164-	10.61-		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

3I Southeastern Minnesota Synod ELCA  
( 177 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS
AFRICAN AMERICAN/BLACK	58	50	27.17
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	18	15	8.15
ARAB/MIDDLE EASTERN	9	7	3.80
ASIAN/PACIFIC ISLANDER	68	59	32.06
LATINO/HISPANIC	47	51	27.71
MULTIETHNIC	42	44	23.91
WHITE	184	184	100.00
OTHER	9	8	4.34

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS
AFRICAN AMERICAN/BLACK	324	326	0.37
AMERICAN INDIAN/ALASKA NATIVE	61	33	0.03
ARAB/MIDDLE EASTERN	47	28	0.03
ASIAN/PACIFIC ISLANDER	286	218	0.25
LATINO/HISPANIC	270	230	0.26
MULTIETHNIC	234	186	0.21
WHITE	129,596	84,829	98.55
OTHER	32	226	0.26

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	0	0	0.00	
VERY SMALL	34	18.47	3,831	2.97	55	6,238	6.45	
SMALL	49	26.63	12,019	9.32	39	9,576	9.90	
MODERATELY SMALL	16	8.69	6,811	5.28	29	12,163	12.58	
MEDIUM SIZED	25	13.58	14,900	11.56	22	13,447	13.91	
MODERATELY LARGE	20	10.86	16,247	12.60	14	11,667	12.06	
LARGE	19	10.32	21,794	16.90	9	10,423	10.78	
VERY LARGE	21	11.41	53,290	41.34	16	33,148	34.29	

4A Nebraska Synod ELCA  
( 217 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS		
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING		
TOTALS -- END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	258	258	0+	0.00+			
BAPTIZED MEMBERS	118,102	118,149	47+	0.03+	BAPTIZED MEMBERS	(/256)	461.51
CONFIRMED MEMBERS	91,400	91,601	201+	0.21+	CONFIRMED MEMBERS	(/256)	357.81
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS -- RECEIVED							
BY BAPTISM - CHILDREN UNDER 16	1,731	1,681	50-	2.88-			
BY BAPTISM - ADULTS 16 AND OLDER	125	114	11-	8.80-			
BY AFFIRMATION OF FAITH	784	921	137+	17.47+			
BY TRANSFER	2,341	1,965	376-	16.06-			
FROM OTHER SOURCES AND STAT ADJS	491	567	76+	15.47+			
TOTAL RECEIVED -- BAPT MBRS	5,472	5,248	224-	4.09-			
BAPTIZED MEMBERS -- REMOVED							
BY DEATH	1,192	1,081	111-	9.31-			
BY TRANSFER	1,583	1,527	56-	3.53-			
FOR OTHER REASONS AND STAT ADJS	3,661	2,335	1,326-	36.21-			
TOTAL REMOVED -- BAPT MBRS	6,436	4,943	1,493-	23.19-			
BAPTIZED MEMBERS CONFIRMED	1,220	1,211	9-	0.73-			
ACTIVE PARTICIPANTS	NEW IN 2009	70,097					
AVERAGE WEEKLY WORSHIP ATTENDANCE							
WORSHIP SERVICES							
TOTAL WEEKLY WORSHIP ATTENDANCE	35,652	34,464	1,188-	3.33-			
AVG SUNDAY ATTENDANCE PER CONG	138	133	5-	3.62-			
PCT BAPT MBRS ATTENDING WORSHIP	30.18	29.16	1.02-	3.37-			

4A Nebraska Synod ELCA  
( 217 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	59,667,300	60,980,772	1,313,472+	2.20+	TOTAL RECEIPTS (/258)	236,359.58
TOTAL DISBURSEMENTS	58,981,236	61,380,950	2,399,714+	4.06+	TOTAL DISBURSE (/258)	237,910.65
ASSETS, VALUE ON DEC 31	409,988,271	423,249,651	13,261,380+	3.23+	ASSETS VAL 12-31 (/258)	1,640,502.52
TOTAL INDEBTEDNESS ON DEC 31	31,992,793	32,229,968	237,175+	0.74+	TOTAL INDEBT (/258)	124,922.35
AVERAGE GIVING PER BAPT MEMBER	452.20	442.51	9.69-	2.14-	PERCENT--INDEBTEDNESS/ASSETS	7.61
AVERAGE GIVING PER CONF MEMBER	584.30	570.76	13.54-	2.31-	PERCENT--CONGS WITH NO DEBT	75.19
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS						
REGULAR GIVING BY MEMBERS	44,743,741	43,939,120	804,621-	1.79-		
DESIGNATED GIVING BY MEMBERS	8,662,037	8,343,982	318,055-	3.67-		
EARNED INCOME (ANY SOURCE)	1,989,050	1,167,467	821,583-	41.30-		
GRANTS (ANY SOURCE)	793,357	730,224	63,133-	7.95-		
ALL OTHER RECEIPTS	3,479,115	6,799,979	3,320,864+	95.45+		
DISBURSEMENTS (SEE NOTE BELOW)					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	39,885,621	40,146,680	261,059+	0.65+	CURRENT OPERATING EXPENSES	65.40
CAPITAL IMPROVEMENTS	5,163,292	6,698,268	1,534,976+	29.72+	CAPITAL IMPROVEMENTS	10.91
PAYMENT ON DEBTS	4,650,715	5,906,794	1,256,079+	27.00+	PAYMENT ON DEBTS	9.62
MISSION SUPPORT	4,369,843	4,098,501	271,342-	6.20-	MISSION SUPPORT	6.67
NON-MISSION SUPPORT BENEVOLENCE	3,416,163	3,579,575	163,412+	4.78+	NON-MISSION SUPPORT BENEVOLENCE	5.83
OTHER EXPENSES, REALIZED LOSSES	1,495,602	951,132	544,470-	36.40-	OTHER EXPENSES AND REALIZED LOSSES	1.54
ASSETS, VALUE ON DEC 31						
CHURCH REAL ESTATE	361,806,154	376,634,024	14,827,870	4.09+		
ENDOWMENT AND MEMORIAL FUNDS	25,414,359	24,879,478	534,881-	2.10-		
CASH, SAVINGS, BONDS, ETC.	19,068,912	18,599,715	469,197-	2.46-		
ALL OTHER ASSETS	3,698,846	3,136,434	562,412-	15.20-		
NUMBER OF BEQUESTS RECEIVED	131	82	49-	37.40-	NUMBER OF BEQUESTS PER 100 DEATHS	7.58
TOTAL VALUE OF BEQUESTS RECEIVED	1,708,504	2,000,882	292,378+	17.11+	AVERAGE VALUE PER BEQUEST	24,401.00
PROJECTED MISSION SUPPORT	4,337,737	4,472,389	134,652+	3.10+		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

4A Nebraska Synod ELCA  
 ( 217 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS
AFRICAN AMERICAN/BLACK	74	67	25.96
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	33	33	12.79
ARAB/MIDDLE EASTERN	8	7	2.71
ASIAN/PACIFIC ISLANDER	76	65	25.19
LATINO/HISPANIC	70	72	27.90
MULTIETHNIC	57	59	22.86
WHITE	256	255	98.83
OTHER	11	7	2.71

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS
AFRICAN AMERICAN/BLACK	429	420	0.49
AMERICAN INDIAN/ALASKA NATIVE	78	78	0.09
ARAB/MIDDLE EASTERN	25	14	0.01
ASIAN/PACIFIC ISLANDER	255	304	0.35
LATINO/HISPANIC	454	477	0.55
MULTIETHNIC	252	436	0.51
WHITE	116,581	83,434	97.92
OTHER	28	38	0.04

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.77	0	0.00	2	0	0.00	
VERY SMALL	1-175	27.90	7,341	6.21	93	9,125	9.96	
SMALL	176-350	31.00	20,586	17.42	85	21,076	23.00	
MODERATELY SMALL	351-500	13.17	14,000	11.84	29	12,036	13.13	
MEDIUM SIZED	501-700	9.68	14,327	12.12	16	9,448	10.31	
MODERATELY LARGE	701-950	6.97	14,793	12.52	14	10,699	11.68	
LARGE	951-1,500	5.42	16,526	13.98	10	11,616	12.68	
VERY LARGE	> 1,500	5.03	30,576	25.87	9	17,601	19.21	

4B Central States Synod ELCA  
( 158 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS		
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING		
TOTALS -- END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	203	202	1-	0.49-			
BAPTIZED MEMBERS	62,149	59,938	2,211-	3.55-	BAPTIZED MEMBERS	(/201)	298.19
CONFIRMED MEMBERS	48,081	46,784	1,297-	2.69-	CONFIRMED MEMBERS	(/201)	232.75
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS -- RECEIVED							
BY BAPTISM - CHILDREN UNDER 16	790	801	11+	1.39+			
BY BAPTISM - ADULTS 16 AND OLDER	79	92	13+	16.45+			
BY AFFIRMATION OF FAITH	719	752	33+	4.58+			
BY TRANSFER	1,252	1,028	224-	17.89-			
FROM OTHER SOURCES AND STAT ADJS	336	255	81-	24.10-			
TOTAL RECEIVED -- BAPT MBRS	3,176	2,928	248-	7.80-			
BAPTIZED MEMBERS -- REMOVED							
BY DEATH	657	573	84-	12.78-			
BY TRANSFER	950	1,417	467+	49.15+			
FOR OTHER REASONS AND STAT ADJS	2,610	2,877	267+	10.22+			
TOTAL REMOVED -- BAPT MBRS	4,217	4,867	650+	15.41+			
BAPTIZED MEMBERS CONFIRMED	536	595	59+	11.00+			
ACTIVE PARTICIPANTS	NEW IN 2009	33,569					
AVERAGE WEEKLY WORSHIP ATTENDANCE							
WORSHIP SERVICES							
TOTAL WEEKLY WORSHIP ATTENDANCE	20,587	20,138	449-	2.18-			
AVG SUNDAY ATTENDANCE PER CONG	101	100	1-	0.99-			
PCT BAPT MBRS ATTENDING WORSHIP	33.12	33.59	0.47+	1.41+			



4B Central States Synod ELCA  
( 158 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	43,459,032	41,986,318	1,472,714-	3.38-	TOTAL RECEIPTS (/200)	209,931.59
TOTAL DISBURSEMENTS	41,190,287	43,321,609	2,131,322+	5.17+	TOTAL DISBURSE (/200)	216,608.04
ASSETS, VALUE ON DEC 31	298,584,157	293,255,915	5,328,242-	1.78-	ASSETS VAL 12-31 (/200)	1,466,279.57
TOTAL INDEBTEDNESS ON DEC 31	33,186,933	38,388,068	5,201,135+	15.67+	TOTAL INDEBT (/200)	191,940.34
AVERAGE GIVING PER BAPT MEMBER	601.31	630.60	29.29+	4.87+	PERCENT--INDEBTEDNESS/ASSETS	13.09
AVERAGE GIVING PER CONF MEMBER	777.25	807.90	30.65+	3.94+	PERCENT--CONGS WITH NO DEBT	68.31
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS						
REGULAR GIVING BY MEMBERS	32,022,685	32,212,430	189,745+	0.59+		
DESIGNATED GIVING BY MEMBERS	5,348,536	5,584,578	236,042+	4.41+		
EARNED INCOME (ANY SOURCE)	1,477,230	1,234,903	242,327-	16.40-		
GRANTS (ANY SOURCE)	182,273	151,655	30,618-	16.79-		
ALL OTHER RECEIPTS	4,428,308	2,802,752	1,625,556-	36.70-		
DISBURSEMENTS (SEE NOTE BELOW)					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	29,554,347	29,357,679	196,668-	0.66-	CURRENT OPERATING EXPENSES	67.76
CAPITAL IMPROVEMENTS	2,872,912	4,770,268	1,897,356+	66.04+	CAPITAL IMPROVEMENTS	11.01
PAYMENT ON DEBTS	3,327,465	3,808,173	480,708+	14.44+	PAYMENT ON DEBTS	8.79
MISSION SUPPORT	2,264,983	2,069,472	195,511-	8.63-	MISSION SUPPORT	4.77
NON-MISSION SUPPORT BENEVOLENCE	1,864,423	1,788,581	75,842-	4.06-	NON-MISSION SUPPORT BENEVOLENCE	4.12
OTHER EXPENSES, REALIZED LOSSES	1,306,157	1,527,436	221,279+	16.94+	OTHER EXPENSES AND REALIZED LOSSES	3.52
ASSETS, VALUE ON DEC 31						
CHURCH REAL ESTATE	267,080,251	261,948,536	5,131,715	1.92-		
ENDOWMENT AND MEMORIAL FUNDS	13,861,123	13,651,230	209,893-	1.51-		
CASH, SAVINGS, BONDS, ETC.	14,327,715	14,666,956	339,241+	2.36+		
ALL OTHER ASSETS	3,315,068	2,989,193	325,875-	9.83-		
NUMBER OF BEQUESTS RECEIVED	74	52	22-	29.72-	NUMBER OF BEQUESTS PER 100 DEATHS	9.07
TOTAL VALUE OF BEQUESTS RECEIVED	439,769	816,644	376,875+	85.69+	AVERAGE VALUE PER BEQUEST	15,704.69
PROJECTED MISSION SUPPORT	2,325,331	2,127,629	197,702-	8.50-		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

4B Central States Synod ELCA  
 ( 158 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS
AFRICAN AMERICAN/BLACK	66	72	35.64
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	17	14	6.93
ARAB/MIDDLE EASTERN	8	7	3.46
ASIAN/PACIFIC ISLANDER	54	45	22.27
LATINO/HISPANIC	56	57	28.21
MULTIETHNIC	55	53	26.23
WHITE	202	199	98.51
OTHER	6	6	2.97

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS
AFRICAN AMERICAN/BLACK	722	730	1.69
AMERICAN INDIAN/ALASKA NATIVE	38	31	0.07
ARAB/MIDDLE EASTERN	21	17	0.03
ASIAN/PACIFIC ISLANDER	169	135	0.31
LATINO/HISPANIC	352	343	0.79
MULTIETHNIC	214	177	0.41
WHITE	60,361	40,473	93.96
OTHER	272	1,165	2.70

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.49	0	0.00	1	0	0.00	
VERY SMALL	1-175	43.56	8,221	13.71	108	9,475	20.25	
SMALL	176-350	30.19	15,285	25.50	57	14,147	30.23	
MODERATELY SMALL	351-500	10.39	8,505	14.18	15	6,209	13.27	
MEDIUM SIZED	501-700	6.43	7,579	12.64	8	4,620	9.87	
MODERATELY LARGE	701-950	3.96	6,732	11.23	9	7,254	15.50	
LARGE	951-1,500	3.46	8,164	13.62	3	3,337	7.13	
VERY LARGE	> 1,500	1.48	5,452	9.09	1	1,742	3.72	

4C Arkansas-Oklahoma Synod ELCA  
 ( 41 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	58	57	1-	1.72-		
BAPTIZED MEMBERS	12,965	12,069	896-	6.91-	BAPTIZED MEMBERS (/57)	211.73
CONFIRMED MEMBERS	10,430	10,015	415-	3.97-	CONFIRMED MEMBERS (/57)	175.70
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	137	189	52+	37.95+		
BY BAPTISM - ADULTS 16 AND OLDER	19	16	3-	15.78-		
BY AFFIRMATION OF FAITH	166	152	14-	8.43-		
BY TRANSFER	321	196	125-	38.94-		
FROM OTHER SOURCES AND STAT ADJS	83	36	47-	56.62-		
TOTAL RECEIVED -- BAPT MBRS	726	589	137-	18.87-		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	149	171	22+	14.76+		
BY TRANSFER	326	248	78-	23.92-		
FOR OTHER REASONS AND STAT ADJS	741	1,158	417+	56.27+		
TOTAL REMOVED -- BAPT MBRS	1,216	1,577	361+	29.68+		
BAPTIZED MEMBERS CONFIRMED	84	99	15+	17.85+		
ACTIVE PARTICIPANTS	NEW IN 2009	7,281				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	5,233	4,909	324-	6.19-		
AVG SUNDAY ATTENDANCE PER CONG	90	86	4-	4.44-		
PCT BAPT MBRS ATTENDING WORSHIP	40.36	40.67	0.31+	0.76+		

4C Arkansas-Oklahoma Synod ELCA  
( 41 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	11,655,927	11,639,048	16,879-	0.14-	TOTAL RECEIPTS (/57)	204,193.82
TOTAL DISBURSEMENTS	11,017,928	12,689,991	1,672,063+	15.17+	TOTAL DISBURSE (/57)	222,631.42
ASSETS, VALUE ON DEC 31	73,622,821	91,798,667	18,175,846+	24.68+	ASSETS VAL 12-31 (/57)	1,610,502.92
TOTAL INDEBTEDNESS ON DEC 31	6,238,312	5,933,721	304,591-	4.88-	TOTAL INDEBT (/57)	104,100.36
AVERAGE GIVING PER BAPT MEMBER	841.78	883.56	41.78+	4.96+	PERCENT--INDEBTEDNESS/ASSETS	6.46
AVERAGE GIVING PER CONF MEMBER	1,046.38	1,064.77	18.39+	1.75+	PERCENT--CONGS WITH NO DEBT	59.64

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	8,778,024	8,638,381	139,643-	1.59-
DESIGNATED GIVING BY MEMBERS	2,135,772	2,025,363	110,409-	5.16-
EARNED INCOME (ANY SOURCE)	143,658	71,049	72,609-	50.54-
GRANTS (ANY SOURCE)	123,605	125,973	2,368+	1.91+
ALL OTHER RECEIPTS	474,868	778,282	303,414+	63.89+

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	8,527,170	8,331,647	195,523-	2.29-	CURRENT OPERATING EXPENSES	65.65
CAPITAL IMPROVEMENTS	353,625	2,479,748	2,126,123+	601.23+	CAPITAL IMPROVEMENTS	19.54
PAYMENT ON DEBTS	727,918	705,116	22,802-	3.13-	PAYMENT ON DEBTS	5.55
MISSION SUPPORT	639,795	547,232	92,563-	14.46-	MISSION SUPPORT	4.31
NON-MISSION SUPPORT BENEVOLENCE	497,692	467,671	30,021-	6.03-	NON-MISSION SUPPORT BENEVOLENCE	3.68
OTHER EXPENSES, REALIZED LOSSES	271,728	158,577	113,151-	41.64-	OTHER EXPENSES AND REALIZED LOSSES	1.24

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	66,472,259	85,549,584	19,077,325	28.69+
ENDOWMENT AND MEMORIAL FUNDS	1,661,426	1,714,718	53,292+	3.20+
CASH, SAVINGS, BONDS, ETC.	4,272,812	3,672,103	600,709-	14.05-
ALL OTHER ASSETS	1,216,324	862,262	354,062-	29.10-

NUMBER OF BEQUESTS RECEIVED	5	3	2-	40.00-	NUMBER OF BEQUESTS PER 100 DEATHS	1.75
TOTAL VALUE OF BEQUESTS RECEIVED	35,947	82,871	46,924+	130.53+	AVERAGE VALUE PER BEQUEST	27,623.66

PROJECTED MISSION SUPPORT	884,862	701,578	183,284-	20.71-
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NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

4C Arkansas-Oklahoma Synod ELCA  
( 41 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS
AFRICAN AMERICAN/BLACK	18	17	29.82
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	17	17	29.82
ARAB/MIDDLE EASTERN	1	4	7.01
ASIAN/PACIFIC ISLANDER	18	19	33.33
LATINO/HISPANIC	17	16	28.07
MULTIETHNIC	10	12	21.05
WHITE	58	57	100.00
OTHER	3	1	1.75

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS
AFRICAN AMERICAN/BLACK	258	159	1.59
AMERICAN INDIAN/ALASKA NATIVE	200	83	0.83
ARAB/MIDDLE EASTERN	1	5	0.05
ASIAN/PACIFIC ISLANDER	43	42	0.42
LATINO/HISPANIC	40	33	0.33
MULTIETHNIC	32	44	0.44
WHITE	12,334	9,575	96.26
OTHER	57	6	0.06

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	0	0	0.00	
VERY SMALL	36	63.15	3,270	27.09	38	3,079	30.74	
SMALL	9	15.78	2,087	17.29	12	2,976	29.71	
MODERATELY SMALL	6	10.52	2,493	20.65	2	840	8.38	
MEDIUM SIZED	4	7.01	2,329	19.29	4	2,214	22.10	
MODERATELY LARGE	1	1.75	710	5.88	1	906	9.04	
LARGE	1	1.75	1,180	9.77	0	0	0.00	
VERY LARGE	0	0.00	0	0.00	0	0	0.00	

4D Northern Texas/Northern Louisiana Synod ELCA  
( 98 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	118	118	0+	0.00+		
BAPTIZED MEMBERS	32,286	32,037	249-	0.77-	BAPTIZED MEMBERS (/118)	271.50
CONFIRMED MEMBERS	25,603	26,080	477+	1.86+	CONFIRMED MEMBERS (/118)	221.01
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	449	451	2+	0.44+		
BY BAPTISM - ADULTS 16 AND OLDER	50	40	10-	20.00-		
BY AFFIRMATION OF FAITH	555	730	175+	31.53+		
BY TRANSFER	882	587	295-	33.44-		
FROM OTHER SOURCES AND STAT ADJS	206	142	64-	31.06-		
TOTAL RECEIVED -- BAPT MBRS	2,142	1,950	192-	8.96-		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	295	255	40-	13.55-		
BY TRANSFER	583	406	177-	30.36-		
FOR OTHER REASONS AND STAT ADJS	1,914	1,438	476-	24.86-		
TOTAL REMOVED -- BAPT MBRS	2,792	2,099	693-	24.82-		
BAPTIZED MEMBERS CONFIRMED	348	469	121+	34.77+		
ACTIVE PARTICIPANTS	NEW IN 2009	21,570				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	12,778	12,523	255-	1.99-		
AVG SUNDAY ATTENDANCE PER CONG	110	106	4-	3.63-		
PCT BAPT MBRS ATTENDING WORSHIP	39.57	39.08	0.49-	1.23-		

4D Northern Texas/Northern Louisiana Synod ELCA  
( 98 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	30,924,204	27,944,485	2,979,719-	9.63-	TOTAL RECEIPTS (/118)	236,817.66
TOTAL DISBURSEMENTS	34,420,234	28,459,492	5,960,742-	17.31-	TOTAL DISBURSE (/118)	241,182.13
ASSETS, VALUE ON DEC 31	166,678,568	179,198,114	12,519,546+	7.51+	ASSETS VAL 12-31 (/118)	1,518,628.08
TOTAL INDEBTEDNESS ON DEC 31	21,857,963	24,468,952	2,610,989+	11.94+	TOTAL INDEBT (/118)	207,364.00
AVERAGE GIVING PER BAPT MEMBER	832.76	796.99	35.77-	4.29-	PERCENT--INDEBTEDNESS/ASSETS	13.65
AVERAGE GIVING PER CONF MEMBER	1,050.13	979.04	71.09-	6.76-	PERCENT--CONGS WITH NO DEBT	57.62
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS						
REGULAR GIVING BY MEMBERS	23,093,635	23,321,340	227,705+	0.98+		
DESIGNATED GIVING BY MEMBERS	3,792,940	2,212,100	1,580,840-	41.67-		
EARNED INCOME (ANY SOURCE)	608,560	497,872	110,688-	18.18-		
GRANTS (ANY SOURCE)	136,031	188,881	52,850+	38.85+		
ALL OTHER RECEIPTS	3,293,038	1,724,292	1,568,746-	47.63-		
DISBURSEMENTS (SEE NOTE BELOW)					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	21,942,524	20,572,412	1,370,112-	6.24-	CURRENT OPERATING EXPENSES	72.28
CAPITAL IMPROVEMENTS	6,213,766	2,078,234	4,135,532-	66.55-	CAPITAL IMPROVEMENTS	7.30
PAYMENT ON DEBTS	3,013,828	2,993,387	20,441-	0.67-	PAYMENT ON DEBTS	10.51
MISSION SUPPORT	1,415,592	1,337,050	78,542-	5.54-	MISSION SUPPORT	4.69
NON-MISSION SUPPORT BENEVOLENCE	1,315,363	1,294,466	20,897-	1.58-	NON-MISSION SUPPORT BENEVOLENCE	4.54
OTHER EXPENSES, REALIZED LOSSES	519,161	183,943	335,218-	64.56-	OTHER EXPENSES AND REALIZED LOSSES	0.64
ASSETS, VALUE ON DEC 31						
CHURCH REAL ESTATE	150,049,675	160,235,940	10,186,265	6.78+		
ENDOWMENT AND MEMORIAL FUNDS	4,272,959	4,323,821	50,862+	1.19+		
CASH, SAVINGS, BONDS, ETC.	9,515,100	9,946,508	431,408+	4.53+		
ALL OTHER ASSETS	2,840,834	4,691,845	1,851,011+	65.15+		
NUMBER OF BEQUESTS RECEIVED	14	255	241+	1721.42+	NUMBER OF BEQUESTS PER 100 DEATHS	100.00
TOTAL VALUE OF BEQUESTS RECEIVED	622,494	878,883	256,389+	41.18+	AVERAGE VALUE PER BEQUEST	3,446.60
PROJECTED MISSION SUPPORT	1,649,006	1,458,067	190,939-	11.57-		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

4D Northern Texas/Northern Louisiana Synod ELCA  
( 98 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS	
AFRICAN AMERICAN/BLACK	48	51	AFRICAN AMERICAN/BLACK	43.22
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	14	12	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	10.16
ARAB/MIDDLE EASTERN	9	13	ARAB/MIDDLE EASTERN	11.01
ASIAN/PACIFIC ISLANDER	44	37	ASIAN/PACIFIC ISLANDER	31.35
LATINO/HISPANIC	69	74	LATINO/HISPANIC	62.71
MULTIETHNIC	35	42	MULTIETHNIC	35.59
WHITE	111	114	WHITE	96.61
OTHER	9	7	OTHER	5.93

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS	
AFRICAN AMERICAN/BLACK	462	383	AFRICAN AMERICAN/BLACK	1.60
AMERICAN INDIAN/ALASKA NATIVE	25	22	AMERICAN INDIAN/ALASKA NATIVE	0.09
ARAB/MIDDLE EASTERN	25	40	ARAB/MIDDLE EASTERN	0.16
ASIAN/PACIFIC ISLANDER	170	158	ASIAN/PACIFIC ISLANDER	0.66
LATINO/HISPANIC	2,268	2,213	LATINO/HISPANIC	9.29
MULTIETHNIC	167	181	MULTIETHNIC	0.75
WHITE	29,113	20,783	WHITE	87.25
OTHER	56	40	OTHER	0.16

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	0	0	0.00	
VERY SMALL	59	50.00	4,968	15.50	68	5,453	20.90	
SMALL	31	26.27	7,844	24.48	30	7,527	28.86	
MODERATELY SMALL	14	11.86	5,942	18.54	8	3,342	12.81	
MEDIUM SIZED	3	2.54	1,802	5.62	4	2,468	9.46	
MODERATELY LARGE	4	3.38	3,069	9.57	6	4,734	18.15	
LARGE	6	5.08	6,620	20.66	2	2,556	9.80	
VERY LARGE	1	0.84	1,792	5.59	0	0	0.00	



4E Southwestern Texas Synod ELCA  
( 130 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	170	170	0+	0.00+		
BAPTIZED MEMBERS	63,805	63,008	797-	1.24-	BAPTIZED MEMBERS (/169)	372.82
CONFIRMED MEMBERS	50,217	49,944	273-	0.54-	CONFIRMED MEMBERS (/168)	297.28
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	772	747	25-	3.23-		
BY BAPTISM - ADULTS 16 AND OLDER	81	75	6-	7.40-		
BY AFFIRMATION OF FAITH	594	591	3-	0.50-		
BY TRANSFER	1,325	1,050	275-	20.75-		
FROM OTHER SOURCES AND STAT ADJS	273	270	3-	1.09-		
TOTAL RECEIVED -- BAPT MBRS	3,045	2,733	312-	10.24-		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	765	662	103-	13.46-		
BY TRANSFER	946	782	164-	17.33-		
FOR OTHER REASONS AND STAT ADJS	2,786	2,610	176-	6.31-		
TOTAL REMOVED -- BAPT MBRS	4,497	4,054	443-	9.85-		
BAPTIZED MEMBERS CONFIRMED	503	565	62+	12.32+		
ACTIVE PARTICIPANTS	NEW IN 2009	37,887				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	20,407	20,138	269-	1.31-		
AVG SUNDAY ATTENDANCE PER CONG	120	119	1-	0.83-		
PCT BAPT MBRS ATTENDING WORSHIP	31.98	31.96	0.02-	0.06-		

4E Southwestern Texas Synod ELCA  
( 130 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	47,857,833	46,994,151	863,682-	1.80-	TOTAL RECEIPTS (/168)	279,727.08
TOTAL DISBURSEMENTS	46,961,558	45,597,802	1,363,756-	2.90-	TOTAL DISBURSE (/167)	273,040.73
ASSETS, VALUE ON DEC 31	291,254,925	298,483,920	7,228,995+	2.48+	ASSETS VAL 12-31 (/168)	1,776,690.00
TOTAL INDEBTEDNESS ON DEC 31	21,829,621	22,656,156	826,535+	3.78+	TOTAL INDEBT (/168)	134,858.07
AVERAGE GIVING PER BAPT MEMBER	600.10	627.39	27.29+	4.54+	PERCENT--INDEBTEDNESS/ASSETS	7.59
AVERAGE GIVING PER CONF MEMBER	762.47	791.50	29.03+	3.80+	PERCENT--CONGS WITH NO DEBT	70.00

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	33,283,287	35,556,218	2,272,931+	6.82+
DESIGNATED GIVING BY MEMBERS	5,006,122	3,974,719	1,031,403-	20.60-
EARNED INCOME (ANY SOURCE)	2,959,096	2,951,523	7,573-	0.25-
GRANTS (ANY SOURCE)	443,619	1,256,420	812,801+	183.22+
ALL OTHER RECEIPTS	6,165,709	3,255,271	2,910,438-	47.20-

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	30,334,697	31,007,517	672,820+	2.21+	CURRENT OPERATING EXPENSES	68.00
CAPITAL IMPROVEMENTS	2,589,381	2,449,370	140,011-	5.40-	CAPITAL IMPROVEMENTS	5.37
PAYMENT ON DEBTS	3,891,040	3,633,905	257,135-	6.60-	PAYMENT ON DEBTS	7.96
MISSION SUPPORT	2,029,689	1,954,963	74,726-	3.68-	MISSION SUPPORT	4.28
NON-MISSION SUPPORT BENEVOLENCE	2,333,939	1,928,143	405,796-	17.38-	NON-MISSION SUPPORT BENEVOLENCE	4.22
OTHER EXPENSES, REALIZED LOSSES	5,782,812	4,623,904	1,158,908-	20.04-	OTHER EXPENSES AND REALIZED LOSSES	10.14

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	250,387,933	251,755,686	1,367,753	0.54+
ENDOWMENT AND MEMORIAL FUNDS	17,734,673	17,941,787	207,114+	1.16+
CASH, SAVINGS, BONDS, ETC.	18,135,484	19,680,024	1,544,540+	8.51+
ALL OTHER ASSETS	4,996,835	9,106,423	4,109,588+	82.24+

NUMBER OF BEQUESTS RECEIVED	54	38	16-	29.62-	NUMBER OF BEQUESTS PER 100 DEATHS	5.74
TOTAL VALUE OF BEQUESTS RECEIVED	277,052	1,250,577	973,525+	351.38+	AVERAGE VALUE PER BEQUEST	32,909.92
PROJECTED MISSION SUPPORT	2,097,131	1,820,644	276,487-	13.18-		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

4E Southwestern Texas Synod ELCA  
 ( 130 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS	
AFRICAN AMERICAN/BLACK	40	40	AFRICAN AMERICAN/BLACK	23.52
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	16	15	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	8.82
ARAB/MIDDLE EASTERN	4	5	ARAB/MIDDLE EASTERN	2.94
ASIAN/PACIFIC ISLANDER	42	46	ASIAN/PACIFIC ISLANDER	27.05
LATINO/HISPANIC	127	127	LATINO/HISPANIC	74.70
MULTIETHNIC	63	56	MULTIETHNIC	32.94
WHITE	162	162	WHITE	95.29
OTHER	7	8	OTHER	4.70

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS	
AFRICAN AMERICAN/BLACK	177	164	AFRICAN AMERICAN/BLACK	0.32
AMERICAN INDIAN/ALASKA NATIVE	43	35	AMERICAN INDIAN/ALASKA NATIVE	0.06
ARAB/MIDDLE EASTERN	13	18	ARAB/MIDDLE EASTERN	0.03
ASIAN/PACIFIC ISLANDER	144	132	ASIAN/PACIFIC ISLANDER	0.25
LATINO/HISPANIC	3,472	3,232	LATINO/HISPANIC	6.36
MULTIETHNIC	1,199	1,194	MULTIETHNIC	2.35
WHITE	58,615	45,746	WHITE	90.08
OTHER	142	261	OTHER	0.51

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0		0	0.00	2	0	0.00	
VERY SMALL	1-175	63 37.05	6,423	10.19	77	7,573	15.16	
SMALL	176-350	47 27.64	11,660	18.50	53	13,395	26.82	
MODERATELY SMALL	351-500	26 15.29	10,710	16.99	11	4,615	9.24	
MEDIUM SIZED	501-700	10 5.88	6,103	9.68	7	4,268	8.54	
MODERATELY LARGE	701-950	5 2.94	4,328	6.86	10	8,492	17.00	
LARGE	951-1,500	13 7.64	15,199	24.12	10	11,601	23.22	
VERY LARGE	> 1,500	5 2.94	8,585	13.62	0	0	0.00	

4F Texas-Lousiana Gulf Coast Synod ELCA  
( 100 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS		
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING		
TOTALS -- END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	125	122	3-	2.40-			
BAPTIZED MEMBERS	44,605	43,571	1,034-	2.31-	BAPTIZED MEMBERS (/122)		357.13
CONFIRMED MEMBERS	35,342	34,440	902-	2.55-	CONFIRMED MEMBERS (/122)		282.29
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS -- RECEIVED							
BY BAPTISM - CHILDREN UNDER 16	548	572	24+	4.37+			
BY BAPTISM - ADULTS 16 AND OLDER	80	83	3+	3.75+			
BY AFFIRMATION OF FAITH	625	693	68+	10.88+			
BY TRANSFER	866	817	49-	5.65-			
FROM OTHER SOURCES AND STAT ADJS	442	403	39-	8.82-			
TOTAL RECEIVED -- BAPT MBRS	2,561	2,568	7+	0.27+			
BAPTIZED MEMBERS -- REMOVED							
BY DEATH	473	451	22-	4.65-			
BY TRANSFER	711	600	111-	15.61-			
FOR OTHER REASONS AND STAT ADJS	2,453	2,171	282-	11.49-			
TOTAL REMOVED -- BAPT MBRS	3,637	3,222	415-	11.41-			
BAPTIZED MEMBERS CONFIRMED	403	412	9+	2.23+			
ACTIVE PARTICIPANTS	NEW IN 2009	31,403					
AVERAGE WEEKLY WORSHIP ATTENDANCE							
WORSHIP SERVICES							
TOTAL WEEKLY WORSHIP ATTENDANCE	15,512	14,922	590-	3.80-			
AVG SUNDAY ATTENDANCE PER CONG	124	122	2-	1.61-			
PCT BAPT MBRS ATTENDING WORSHIP	34.77	34.24	0.53-	1.52-			

4F Texas-Louisiana Gulf Coast Synod ELCA  
( 100 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	39,011,965	39,019,003	7,038+	0.01+	TOTAL RECEIPTS (/122)	319,827.89
TOTAL DISBURSEMENTS	39,790,469	39,665,051	125,418-	0.31-	TOTAL DISBURSE (/122)	325,123.36
ASSETS, VALUE ON DEC 31	212,610,542	220,851,884	8,241,342+	3.87+	ASSETS VAL 12-31 (/122)	1,810,261.34
TOTAL INDEBTEDNESS ON DEC 31	33,463,640	32,508,311	955,329-	2.85-	TOTAL INDEBT (/122)	266,461.56
AVERAGE GIVING PER BAPT MEMBER	729.01	760.05	31.04+	4.25+	PERCENT--INDEBTEDNESS/ASSETS	14.71
AVERAGE GIVING PER CONF MEMBER	920.09	961.56	41.47+	4.50+	PERCENT--CONGS WITH NO DEBT	52.45
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS						
REGULAR GIVING BY MEMBERS	27,667,032	28,935,770	1,268,738+	4.58+		
DESIGNATED GIVING BY MEMBERS	4,850,850	4,180,373	670,477-	13.82-		
EARNED INCOME (ANY SOURCE)	2,419,206	2,179,147	240,059-	9.92-		
GRANTS (ANY SOURCE)	551,178	385,918	165,260-	29.98-		
ALL OTHER RECEIPTS	3,523,699	3,337,795	185,904-	5.27-		
DISBURSEMENTS (SEE NOTE BELOW)					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	27,487,752	29,180,713	1,692,961+	6.15+	CURRENT OPERATING EXPENSES	73.56
CAPITAL IMPROVEMENTS	3,380,880	1,764,068	1,616,812-	47.82-	CAPITAL IMPROVEMENTS	4.44
PAYMENT ON DEBTS	4,203,732	4,816,184	612,452+	14.56+	PAYMENT ON DEBTS	12.14
MISSION SUPPORT	1,576,972	1,533,461	43,511-	2.75-	MISSION SUPPORT	3.86
NON-MISSION SUPPORT BENEVOLENCE	1,733,809	1,379,187	354,622-	20.45-	NON-MISSION SUPPORT BENEVOLENCE	3.47
OTHER EXPENSES, REALIZED LOSSES	1,407,324	991,438	415,886-	29.55-	OTHER EXPENSES AND REALIZED LOSSES	2.49
ASSETS, VALUE ON DEC 31						
CHURCH REAL ESTATE	186,820,313	192,267,334	5,447,021	2.91+		
ENDOWMENT AND MEMORIAL FUNDS	7,885,344	8,636,205	750,861+	9.52+		
CASH, SAVINGS, BONDS, ETC.	13,643,812	12,695,865	947,947-	6.94-		
ALL OTHER ASSETS	4,261,073	7,252,480	2,991,407+	70.20+		
NUMBER OF BEQUESTS RECEIVED	242	13	229-	94.62-	NUMBER OF BEQUESTS PER 100 DEATHS	2.88
TOTAL VALUE OF BEQUESTS RECEIVED	1,029,545	1,289,941	260,396+	25.29+	AVERAGE VALUE PER BEQUEST	99,226.23
PROJECTED MISSION SUPPORT	1,550,235	1,558,530	8,295+	0.53+		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

4F Texas-Louisiana Gulf Coast Synod ELCA  
( 100 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS	
AFRICAN AMERICAN/BLACK	48	58	AFRICAN AMERICAN/BLACK	47.54
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12	15	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12.29
ARAB/MIDDLE EASTERN	10	8	ARAB/MIDDLE EASTERN	6.55
ASIAN/PACIFIC ISLANDER	43	37	ASIAN/PACIFIC ISLANDER	30.32
LATINO/HISPANIC	85	86	LATINO/HISPANIC	70.49
MULTIETHNIC	43	46	MULTIETHNIC	37.70
WHITE	122	118	WHITE	96.72
OTHER	7	8	OTHER	6.55

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS	
AFRICAN AMERICAN/BLACK	829	742	AFRICAN AMERICAN/BLACK	2.09
AMERICAN INDIAN/ALASKA NATIVE	22	27	AMERICAN INDIAN/ALASKA NATIVE	0.07
ARAB/MIDDLE EASTERN	21	21	ARAB/MIDDLE EASTERN	0.05
ASIAN/PACIFIC ISLANDER	462	324	ASIAN/PACIFIC ISLANDER	0.91
LATINO/HISPANIC	1,277	1,553	LATINO/HISPANIC	4.37
MULTIETHNIC	187	782	MULTIETHNIC	2.20
WHITE	41,748	31,928	WHITE	90.03
OTHER	59	84	OTHER	0.23

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	0	0	0.00	
VERY SMALL	1-175	33.60	3,773	8.65	52	4,503	13.07	
SMALL	176-350	28.68	8,945	20.52	33	8,342	24.22	
MODERATELY SMALL	351-500	14.75	7,870	18.06	19	7,842	22.77	
MEDIUM SIZED	501-700	7.37	4,909	11.26	11	6,596	19.15	
MODERATELY LARGE	701-950	11.47	11,058	25.37	3	2,264	6.57	
LARGE	951-1,500	3.27	5,021	11.52	4	4,893	14.20	
VERY LARGE	> 1,500	0.81	1,995	4.57	0	0	0.00	

5A Metropolitan Chicago Synod ELCA  
( 139 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS		
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING		
TOTALS -- END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	205	203	2-	0.97-			
BAPTIZED MEMBERS	104,754	102,277	2,477-	2.36-	BAPTIZED MEMBERS	(/202)	506.32
CONFIRMED MEMBERS	76,963	76,391	572-	0.74-	CONFIRMED MEMBERS	(/202)	378.17
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS -- RECEIVED							
BY BAPTISM - CHILDREN UNDER 16	1,539	1,533	6-	0.38-			
BY BAPTISM - ADULTS 16 AND OLDER	141	142	1+	0.70+			
BY AFFIRMATION OF FAITH	1,460	1,476	16+	1.09+			
BY TRANSFER	1,510	1,311	199-	13.17-			
FROM OTHER SOURCES AND STAT ADJS	683	956	273+	39.97+			
TOTAL RECEIVED -- BAPT MBRS	5,333	5,418	85+	1.59+			
BAPTIZED MEMBERS -- REMOVED							
BY DEATH	728	728	0+	0.00+			
BY TRANSFER	1,438	1,283	155-	10.77-			
FOR OTHER REASONS AND STAT ADJS	7,068	7,541	473+	6.69+			
TOTAL REMOVED -- BAPT MBRS	9,234	9,552	318+	3.44+			
BAPTIZED MEMBERS CONFIRMED	1,124	1,133	9+	0.80+			
ACTIVE PARTICIPANTS	NEW IN 2009	56,780					
AVERAGE WEEKLY WORSHIP ATTENDANCE							
WORSHIP SERVICES							
TOTAL WEEKLY WORSHIP ATTENDANCE	30,977	30,920	57-	0.18-			
AVG SUNDAY ATTENDANCE PER CONG	151	153	2+	1.32+			
PCT BAPT MBRS ATTENDING WORSHIP	29.57	30.23	0.66+	2.23+			

5A Metropolitan Chicago Synod ELCA  
( 139 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	81,961,264	70,164,586	11,796,678-	14.39-	TOTAL RECEIPTS (/202)	347,349.43
TOTAL DISBURSEMENTS	84,307,440	75,461,265	8,846,175-	10.49-	TOTAL DISBURSE (/202)	373,570.61
ASSETS, VALUE ON DEC 31	594,723,573	589,846,910	4,876,663-	0.81-	ASSETS VAL 12-31 (/202)	2,920,034.20
TOTAL INDEBTEDNESS ON DEC 31	65,293,170	74,205,756	8,912,586+	13.65+	TOTAL INDEBT (/202)	367,355.22
AVERAGE GIVING PER BAPT MEMBER	602.41	582.63	19.78-	3.28-	PERCENT--INDEBTEDNESS/ASSETS	12.58
AVERAGE GIVING PER CONF MEMBER	819.94	780.06	39.88-	4.86-	PERCENT--CONGS WITH NO DEBT	48.76
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS						
REGULAR GIVING BY MEMBERS	53,870,287	53,020,583	849,704-	1.57-		
DESIGNATED GIVING BY MEMBERS	9,235,281	6,569,076	2,666,205-	28.86-		
EARNED INCOME (ANY SOURCE)	4,158,688	4,281,002	122,314+	2.94+		
GRANTS (ANY SOURCE)	854,177	1,004,025	149,848+	17.54+		
ALL OTHER RECEIPTS	13,842,831	5,289,900	8,552,931-	61.78-		
DISBURSEMENTS (SEE NOTE BELOW)					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	56,410,869	54,631,850	1,779,019-	3.15-	CURRENT OPERATING EXPENSES	72.39
CAPITAL IMPROVEMENTS	9,761,161	3,421,772	6,339,389-	64.94-	CAPITAL IMPROVEMENTS	4.53
PAYMENT ON DEBTS	7,650,657	6,749,096	901,561-	11.78-	PAYMENT ON DEBTS	8.94
MISSION SUPPORT	3,631,137	3,417,759	213,378-	5.87-	MISSION SUPPORT	4.52
NON-MISSION SUPPORT BENEVOLENCE	3,292,053	3,128,748	163,305-	4.96-	NON-MISSION SUPPORT BENEVOLENCE	4.14
OTHER EXPENSES, REALIZED LOSSES	3,561,563	4,112,040	550,477+	15.45+	OTHER EXPENSES AND REALIZED LOSSES	5.44
ASSETS, VALUE ON DEC 31						
CHURCH REAL ESTATE	535,692,216	529,656,147	6,036,069	1.12-		
ENDOWMENT AND MEMORIAL FUNDS	21,948,261	26,382,130	4,433,869+	20.20+		
CASH, SAVINGS, BONDS, ETC.	27,864,562	23,185,197	4,679,365-	16.79-		
ALL OTHER ASSETS	9,218,534	10,623,436	1,404,902+	15.23+		
NUMBER OF BEQUESTS RECEIVED	105	28	77-	73.33-	NUMBER OF BEQUESTS PER 100 DEATHS	3.84
TOTAL VALUE OF BEQUESTS RECEIVED	758,547	1,328,905	570,358+	75.19+	AVERAGE VALUE PER BEQUEST	47,460.89
PROJECTED MISSION SUPPORT	3,388,580	3,349,730	38,850-	1.14-		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.



5A Metropolitan Chicago Synod ELCA  
( 139 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS	
AFRICAN AMERICAN/BLACK	105	106	AFRICAN AMERICAN/BLACK	52.21
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	11	10	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	4.92
ARAB/MIDDLE EASTERN	29	31	ARAB/MIDDLE EASTERN	15.27
ASIAN/PACIFIC ISLANDER	93	99	ASIAN/PACIFIC ISLANDER	48.76
LATINO/HISPANIC	99	112	LATINO/HISPANIC	55.17
MULTIETHNIC	65	68	MULTIETHNIC	33.49
WHITE	186	182	WHITE	89.65
OTHER	14	13	OTHER	6.40

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS	
AFRICAN AMERICAN/BLACK	4,751	3,436	AFRICAN AMERICAN/BLACK	4.28
AMERICAN INDIAN/ALASKA NATIVE	20	18	AMERICAN INDIAN/ALASKA NATIVE	0.02
ARAB/MIDDLE EASTERN	150	167	ARAB/MIDDLE EASTERN	0.20
ASIAN/PACIFIC ISLANDER	1,350	1,064	ASIAN/PACIFIC ISLANDER	1.32
LATINO/HISPANIC	2,553	3,006	LATINO/HISPANIC	3.74
MULTIETHNIC	419	991	MULTIETHNIC	1.23
WHITE	94,748	70,424	WHITE	87.85
OTHER	312	1,055	OTHER	1.31

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.49	0	0.00	1	0	0.00	
VERY SMALL	1-175	26.60	5,422	5.30	79	7,876	10.31	
SMALL	176-350	30.54	15,671	15.32	54	13,012	17.03	
MODERATELY SMALL	351-500	10.34	9,126	8.92	26	11,211	14.67	
MEDIUM SIZED	501-700	11.82	14,180	13.86	17	9,920	12.98	
MODERATELY LARGE	701-950	7.88	12,962	12.67	9	7,652	10.01	
LARGE	951-1,500	6.89	18,016	17.61	10	12,023	15.73	
VERY LARGE	> 1,500	5.41	26,900	26.30	7	14,697	19.23	

5B Northern Illinois Synod ELCA  
( 129 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	161	162	1+	0.62+		
BAPTIZED MEMBERS	90,419	88,518	1,901-	2.10-	BAPTIZED MEMBERS (/161)	549.80
CONFIRMED MEMBERS	66,334	64,922	1,412-	2.12-	CONFIRMED MEMBERS (/161)	403.24
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	1,205	1,091	114-	9.46-		
BY BAPTISM - ADULTS 16 AND OLDER	123	102	21-	17.07-		
BY AFFIRMATION OF FAITH	840	1,096	256+	30.47+		
BY TRANSFER	1,223	863	360-	29.43-		
FROM OTHER SOURCES AND STAT ADJS	480	931	451+	93.95+		
TOTAL RECEIVED -- BAPT MBRS	3,871	4,083	212+	5.47+		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	869	814	55-	6.32-		
BY TRANSFER	970	844	126-	12.98-		
FOR OTHER REASONS AND STAT ADJS	3,919	4,579	660+	16.84+		
TOTAL REMOVED -- BAPT MBRS	5,758	6,237	479+	8.31+		
BAPTIZED MEMBERS CONFIRMED	750	833	83+	11.06+		
ACTIVE PARTICIPANTS	NEW IN 2009	51,077				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	24,143	23,228	915-	3.78-		
AVG SUNDAY ATTENDANCE PER CONG	149	144	5-	3.35-		
PCT BAPT MBRS ATTENDING WORSHIP	26.70	26.24	0.46-	1.72-		

5B Northern Illinois Synod ELCA  
( 129 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	48,604,116	46,542,800	2,061,316-	4.24-	TOTAL RECEIPTS (/161)	289,085.71
TOTAL DISBURSEMENTS	51,843,869	48,538,223	3,305,646-	6.37-	TOTAL DISBURSE (/161)	301,479.64
ASSETS, VALUE ON DEC 31	373,833,853	375,720,752	1,886,899+	0.50+	ASSETS VAL 12-31 (/161)	2,333,669.26
TOTAL INDEBTEDNESS ON DEC 31	40,642,830	37,599,871	3,042,959-	7.48-	TOTAL INDEBT (/161)	233,539.57
AVERAGE GIVING PER BAPT MEMBER	450.25	448.11	2.14-	0.47-	PERCENT--INDEBTEDNESS/ASSETS	10.00
AVERAGE GIVING PER CONF MEMBER	613.73	610.98	2.75-	0.44-	PERCENT--CONGS WITH NO DEBT	60.49

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	34,987,743	34,858,372	129,371-	0.36-
DESIGNATED GIVING BY MEMBERS	5,723,590	4,808,039	915,551-	15.99-
EARNED INCOME (ANY SOURCE)	3,926,470	4,447,818	521,348+	13.27+
GRANTS (ANY SOURCE)	336,781	437,329	100,548+	29.85+
ALL OTHER RECEIPTS	3,629,532	1,991,242	1,638,290-	45.13-

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	34,588,963	35,299,814	710,851+	2.05+	CURRENT OPERATING EXPENSES	72.72
CAPITAL IMPROVEMENTS	5,173,763	1,805,290	3,368,473-	65.10-	CAPITAL IMPROVEMENTS	3.71
PAYMENT ON DEBTS	5,907,772	4,843,845	1,063,927-	18.00-	PAYMENT ON DEBTS	9.97
MISSION SUPPORT	2,943,551	2,686,870	256,681-	8.72-	MISSION SUPPORT	5.53
NON-MISSION SUPPORT BENEVOLENCE	2,193,830	1,927,661	266,169-	12.13-	NON-MISSION SUPPORT BENEVOLENCE	3.97
OTHER EXPENSES, REALIZED LOSSES	1,035,990	1,974,743	938,753+	90.61+	OTHER EXPENSES AND REALIZED LOSSES	4.06

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	322,708,870	329,031,675	6,322,805	1.95+
ENDOWMENT AND MEMORIAL FUNDS	36,136,458	30,825,154	5,311,304-	14.69-
CASH, SAVINGS, BONDS, ETC.	11,786,806	13,436,443	1,649,637+	13.99+
ALL OTHER ASSETS	3,201,719	2,427,480	774,239-	24.18-

NUMBER OF BEQUESTS RECEIVED	131	121	10-	7.63-	NUMBER OF BEQUESTS PER 100 DEATHS	14.86
TOTAL VALUE OF BEQUESTS RECEIVED	2,485,567	901,199	1,584,368-	63.74-	AVERAGE VALUE PER BEQUEST	7,447.92
PROJECTED MISSION SUPPORT	2,846,141	2,516,330	329,811-	11.58-		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

5B Northern Illinois Synod ELCA  
 ( 129 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS	
AFRICAN AMERICAN/BLACK	66	59	AFRICAN AMERICAN/BLACK	36.41
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	13	12	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	7.40
ARAB/MIDDLE EASTERN	10	8	ARAB/MIDDLE EASTERN	4.93
ASIAN/PACIFIC ISLANDER	45	42	ASIAN/PACIFIC ISLANDER	25.92
LATINO/HISPANIC	62	72	LATINO/HISPANIC	44.44
MULTIETHNIC	55	51	MULTIETHNIC	31.48
WHITE	161	161	WHITE	99.38
OTHER	7	6	OTHER	3.70

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS	
AFRICAN AMERICAN/BLACK	267	319	AFRICAN AMERICAN/BLACK	0.49
AMERICAN INDIAN/ALASKA NATIVE	32	33	AMERICAN INDIAN/ALASKA NATIVE	0.05
ARAB/MIDDLE EASTERN	24	21	ARAB/MIDDLE EASTERN	0.03
ASIAN/PACIFIC ISLANDER	257	352	ASIAN/PACIFIC ISLANDER	0.55
LATINO/HISPANIC	710	874	LATINO/HISPANIC	1.36
MULTIETHNIC	315	260	MULTIETHNIC	0.40
WHITE	87,556	61,404	WHITE	95.95
OTHER	1,258	727	OTHER	1.13

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.61	0	0.00	1	0	0.00	
VERY SMALL	1-175	13.58	2,333	2.63	34	3,797	5.84	
SMALL	176-350	29.01	12,158	13.73	57	14,602	22.49	
MODERATELY SMALL	351-500	13.58	9,305	10.51	33	13,593	20.93	
MEDIUM SIZED	501-700	21.60	20,056	22.65	18	10,530	16.21	
MODERATELY LARGE	701-950	9.25	11,946	13.49	8	6,624	10.20	
LARGE	951-1,500	6.17	12,355	13.95	7	7,898	12.16	
VERY LARGE	> 1,500	6.17	20,365	23.00	4	7,878	12.13	

5C Central/Southern Illinois Synod ELCA  
( 117 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	153	153	0+	0.00+		
BAPTIZED MEMBERS	55,139	54,219	920-	1.66-	BAPTIZED MEMBERS (/153)	354.37
CONFIRMED MEMBERS	41,969	41,907	62-	0.14-	CONFIRMED MEMBERS (/153)	273.90
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	641	580	61-	9.51-		
BY BAPTISM - ADULTS 16 AND OLDER	74	77	3+	4.05+		
BY AFFIRMATION OF FAITH	298	370	72+	24.16+		
BY TRANSFER	710	529	181-	25.49-		
FROM OTHER SOURCES AND STAT ADJS	186	174	12-	6.45-		
TOTAL RECEIVED -- BAPT MBRS	1,909	1,730	179-	9.37-		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	605	575	30-	4.95-		
BY TRANSFER	538	532	6-	1.11-		
FOR OTHER REASONS AND STAT ADJS	2,179	1,494	685-	31.43-		
TOTAL REMOVED -- BAPT MBRS	3,322	2,601	721-	21.70-		
BAPTIZED MEMBERS CONFIRMED	422	524	102+	24.17+		
ACTIVE PARTICIPANTS	NEW IN 2009	34,012				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	15,927	15,456	471-	2.95-		
AVG SUNDAY ATTENDANCE PER CONG	104	101	3-	2.88-		
PCT BAPT MBRS ATTENDING WORSHIP	28.88	28.50	0.38-	1.31-		

5C Central/Southern Illinois Synod ELCA  
( 117 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	34,026,233	32,982,820	1,043,413-	3.06-	TOTAL RECEIPTS (/153)	215,573.98
TOTAL DISBURSEMENTS	32,148,538	33,060,579	912,041+	2.83+	TOTAL DISBURSE (/153)	216,082.21
ASSETS, VALUE ON DEC 31	242,310,310	256,122,570	13,812,260+	5.70+	ASSETS VAL 12-31 (/153)	1,674,003.72
TOTAL INDEBTEDNESS ON DEC 31	13,652,695	15,830,002	2,177,307+	15.94+	TOTAL INDEBT (/153)	103,464.06
AVERAGE GIVING PER BAPT MEMBER	486.81	504.90	18.09+	3.71+	PERCENT--INDEBTEDNESS/ASSETS	6.18
AVERAGE GIVING PER CONF MEMBER	639.58	653.23	13.65+	2.13+	PERCENT--CONGS WITH NO DEBT	69.28

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	23,448,869	24,027,844	578,975+	2.46+
DESIGNATED GIVING BY MEMBERS	3,393,869	3,347,385	46,484-	1.36-
EARNED INCOME (ANY SOURCE)	1,349,096	885,944	463,152-	34.33-
GRANTS (ANY SOURCE)	104,935	247,184	142,249+	135.55+
ALL OTHER RECEIPTS	5,729,464	4,474,463	1,255,001-	21.90-

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	21,854,567	22,084,448	229,881+	1.05+	CURRENT OPERATING EXPENSES	66.79
CAPITAL IMPROVEMENTS	3,399,005	4,265,219	866,214+	25.48+	CAPITAL IMPROVEMENTS	12.90
PAYMENT ON DEBTS	2,180,152	2,122,483	57,669-	2.64-	PAYMENT ON DEBTS	6.41
MISSION SUPPORT	2,009,168	1,813,770	195,398-	9.72-	MISSION SUPPORT	5.48
NON-MISSION SUPPORT BENEVOLENCE	1,525,913	1,719,594	193,681+	12.69+	NON-MISSION SUPPORT BENEVOLENCE	5.20
OTHER EXPENSES, REALIZED LOSSES	1,179,733	1,055,065	124,668-	10.56-	OTHER EXPENSES AND REALIZED LOSSES	3.19

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	217,198,734	228,031,046	10,832,312	4.98+
ENDOWMENT AND MEMORIAL FUNDS	10,272,543	10,590,537	317,994+	3.09+
CASH, SAVINGS, BONDS, ETC.	11,701,924	13,716,561	2,014,637+	17.21+
ALL OTHER ASSETS	3,137,109	3,784,426	647,317+	20.63+

NUMBER OF BEQUESTS RECEIVED	92	71	21-	22.82-	NUMBER OF BEQUESTS PER 100 DEATHS	12.34
TOTAL VALUE OF BEQUESTS RECEIVED	1,168,492	605,372	563,120-	48.19-	AVERAGE VALUE PER BEQUEST	8,526.36
PROJECTED MISSION SUPPORT	1,784,104	1,814,639	30,535+	1.71+		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

5C Central/Southern Illinois Synod ELCA  
( 117 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS
AFRICAN AMERICAN/BLACK	33	27	17.64
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	5	6	3.92
ARAB/MIDDLE EASTERN	6	4	2.61
ASIAN/PACIFIC ISLANDER	33	26	16.99
LATINO/HISPANIC	20	16	10.45
MULTIETHNIC	30	28	18.30
WHITE	153	153	100.00
OTHER	5	7	4.57

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS
AFRICAN AMERICAN/BLACK	221	248	0.58
AMERICAN INDIAN/ALASKA NATIVE	10	13	0.03
ARAB/MIDDLE EASTERN	13	9	0.02
ASIAN/PACIFIC ISLANDER	70	54	0.12
LATINO/HISPANIC	57	65	0.15
MULTIETHNIC	82	87	0.20
WHITE	54,652	41,673	98.75
OTHER	34	51	0.12

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	0	0	0.00	
VERY SMALL	1-175	35.94	5,742	10.59	71	7,089	16.91	
SMALL	176-350	25.49	9,883	18.22	38	9,762	23.29	
MODERATELY SMALL	351-500	16.99	11,017	20.31	28	11,398	27.19	
MEDIUM SIZED	501-700	11.76	10,428	19.23	8	4,774	11.39	
MODERATELY LARGE	701-950	5.88	7,324	13.50	3	2,319	5.53	
LARGE	951-1,500	1.96	3,527	6.50	4	4,632	11.05	
VERY LARGE	> 1,500	1.96	6,298	11.61	1	1,933	4.61	

5D Southeastern Iowa Synod ELCA  
( 101 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	149	148	1-	0.67-		
BAPTIZED MEMBERS	98,094	97,337	757-	0.77-	BAPTIZED MEMBERS (/148)	657.68
CONFIRMED MEMBERS	72,580	72,030	550-	0.75-	CONFIRMED MEMBERS (/148)	486.68
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	1,622	1,390	232-	14.30-		
BY BAPTISM - ADULTS 16 AND OLDER	219	163	56-	25.57-		
BY AFFIRMATION OF FAITH	1,423	1,538	115+	8.08+		
BY TRANSFER	2,265	1,755	510-	22.51-		
FROM OTHER SOURCES AND STAT ADJS	422	339	83-	19.66-		
TOTAL RECEIVED -- BAPT MBRS	5,951	5,185	766-	12.87-		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	759	727	32-	4.21-		
BY TRANSFER	1,091	1,156	65+	5.95+		
FOR OTHER REASONS AND STAT ADJS	2,660	4,222	1,562+	58.72+		
TOTAL REMOVED -- BAPT MBRS	4,510	6,105	1,595+	35.36+		
BAPTIZED MEMBERS CONFIRMED	1,137	1,082	55-	4.83-		
ACTIVE PARTICIPANTS	NEW IN 2009	50,472				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	29,959	30,242	283+	0.94+		
AVG SUNDAY ATTENDANCE PER CONG	202	204	2+	0.99+		
PCT BAPT MBRS ATTENDING WORSHIP	30.54	31.06	0.52+	1.70+		



5D Southeastern Iowa Synod ELCA  
( 101 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	55,248,093	54,523,493	724,600-	1.31-	TOTAL RECEIPTS (/148)	368,401.97
TOTAL DISBURSEMENTS	50,496,657	53,876,165	3,379,508+	6.69+	TOTAL DISBURSE (/148)	364,028.14
ASSETS, VALUE ON DEC 31	341,878,542	360,548,171	18,669,629+	5.46+	ASSETS VAL 12-31 (/148)	2,436,136.29
TOTAL INDEBTEDNESS ON DEC 31	38,464,987	39,440,652	975,665+	2.53+	TOTAL INDEBT (/148)	266,490.89
AVERAGE GIVING PER BAPT MEMBER	485.82	500.43	14.61+	3.00+	PERCENT--INDEBTEDNESS/ASSETS	10.93
AVERAGE GIVING PER CONF MEMBER	656.61	676.25	19.64+	2.99+	PERCENT--CONGS WITH NO DEBT	60.81

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	39,230,171	42,038,955	2,808,784+	7.15+
DESIGNATED GIVING BY MEMBERS	8,426,724	6,671,825	1,754,899-	20.82-
EARNED INCOME (ANY SOURCE)	1,103,590	984,768	118,822-	10.76-
GRANTS (ANY SOURCE)	366,911	149,161	217,750-	59.34-
ALL OTHER RECEIPTS	6,120,697	4,678,784	1,441,913-	23.55-

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	35,285,041	34,765,128	519,913-	1.47-	CURRENT OPERATING EXPENSES	64.52
CAPITAL IMPROVEMENTS	4,260,496	4,839,357	578,861+	13.58+	CAPITAL IMPROVEMENTS	8.98
PAYMENT ON DEBTS	3,337,967	7,482,570	4,144,603+	124.16+	PAYMENT ON DEBTS	13.88
MISSION SUPPORT	3,140,472	3,041,224	99,248-	3.16-	MISSION SUPPORT	5.64
NON-MISSION SUPPORT BENEVOLENCE	2,846,504	2,750,675	95,829-	3.36-	NON-MISSION SUPPORT BENEVOLENCE	5.10
OTHER EXPENSES, REALIZED LOSSES	1,626,177	997,211	628,966-	38.67-	OTHER EXPENSES AND REALIZED LOSSES	1.85

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	312,289,107	328,379,663	16,090,556	5.15+
ENDOWMENT AND MEMORIAL FUNDS	15,167,807	15,933,543	765,736+	5.04+
CASH, SAVINGS, BONDS, ETC.	10,244,620	9,320,439	924,181-	9.02-
ALL OTHER ASSETS	4,177,008	6,914,526	2,737,518+	65.53+

NUMBER OF BEQUESTS RECEIVED	116	60	56-	48.27-	NUMBER OF BEQUESTS PER 100 DEATHS	8.25
TOTAL VALUE OF BEQUESTS RECEIVED	298,607	889,669	591,062+	197.93+	AVERAGE VALUE PER BEQUEST	14,827.81

PROJECTED MISSION SUPPORT	2,764,437	2,670,086	94,351-	3.41-
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NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

5D Southeastern Iowa Synod ELCA  
 ( 101 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS
AFRICAN AMERICAN/BLACK	54	56	37.83
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	17	20	13.51
ARAB/MIDDLE EASTERN	10	8	5.40
ASIAN/PACIFIC ISLANDER	51	51	34.45
LATINO/HISPANIC	40	40	27.02
MULTIETHNIC	35	40	27.02
WHITE	148	147	99.32
OTHER	7	7	4.72

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS
AFRICAN AMERICAN/BLACK	321	320	0.43
AMERICAN INDIAN/ALASKA NATIVE	34	166	0.22
ARAB/MIDDLE EASTERN	29	34	0.04
ASIAN/PACIFIC ISLANDER	330	314	0.42
LATINO/HISPANIC	277	255	0.34
MULTIETHNIC	198	185	0.25
WHITE	96,527	71,807	98.21
OTHER	378	30	0.04

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	0	0	0.00	
VERY SMALL	1-175	30	3,253	3.34	39	4,004	5.55	
SMALL	176-350	34	8,987	9.23	41	10,643	14.77	
MODERATELY SMALL	351-500	18	7,846	8.06	27	11,556	16.04	
MEDIUM SIZED	501-700	27	15,740	16.17	19	11,102	15.41	
MODERATELY LARGE	701-950	15	11,873	12.19	9	7,815	10.84	
LARGE	951-1,500	12	13,049	13.40	4	5,102	7.08	
VERY LARGE	> 1,500	12	36,589	37.59	9	21,808	30.27	

5E Western Iowa Synod ELCA  
( 107 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	165	162	3-	1.81-		
BAPTIZED MEMBERS	66,769	65,278	1,491-	2.23-	BAPTIZED MEMBERS (/162)	402.95
CONFIRMED MEMBERS	52,019	51,552	467-	0.89-	CONFIRMED MEMBERS (/162)	318.22
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	796	802	6+	0.75+		
BY BAPTISM - ADULTS 16 AND OLDER	54	68	14+	25.92+		
BY AFFIRMATION OF FAITH	247	325	78+	31.57+		
BY TRANSFER	977	797	180-	18.42-		
FROM OTHER SOURCES AND STAT ADJS	351	145	206-	58.68-		
TOTAL RECEIVED -- BAPT MBRS	2,425	2,137	288-	11.87-		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	764	768	4+	0.52+		
BY TRANSFER	902	742	160-	17.73-		
FOR OTHER REASONS AND STAT ADJS	1,359	1,191	168-	12.36-		
TOTAL REMOVED -- BAPT MBRS	3,025	2,701	324-	10.71-		
BAPTIZED MEMBERS CONFIRMED	676	666	10-	1.47-		
ACTIVE PARTICIPANTS	NEW IN 2009	26,432				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	16,315	15,528	787-	4.82-		
AVG SUNDAY ATTENDANCE PER CONG	98	95	3-	3.06-		
PCT BAPT MBRS ATTENDING WORSHIP	24.43	23.78	0.65-	2.66-		

5E Western Iowa Synod ELCA  
( 107 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	24,783,373	23,415,808	1,367,565-	5.51-	TOTAL RECEIPTS (/162)	144,542.02
TOTAL DISBURSEMENTS	23,316,342	24,143,339	826,997+	3.54+	TOTAL DISBURSE (/162)	149,032.95
ASSETS, VALUE ON DEC 31	218,279,908	220,357,601	2,077,693+	0.95+	ASSETS VAL 12-31 (/162)	1,360,232.10
TOTAL INDEBTEDNESS ON DEC 31	6,710,807	6,376,719	334,088-	4.97-	TOTAL INDEBT (/162)	39,362.46
AVERAGE GIVING PER BAPT MEMBER	313.87	324.83	10.96+	3.49+	PERCENT--INDEBTEDNESS/ASSETS	2.89
AVERAGE GIVING PER CONF MEMBER	402.87	411.32	8.45+	2.09+	PERCENT--CONGS WITH NO DEBT	79.62
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS						
REGULAR GIVING BY MEMBERS	18,414,319	18,961,501	547,182+	2.97+		
DESIGNATED GIVING BY MEMBERS	2,542,606	2,242,973	299,633-	11.78-		
EARNED INCOME (ANY SOURCE)	638,596	682,704	44,108+	6.90+		
GRANTS (ANY SOURCE)	300,253	86,130	214,123-	71.31-		
ALL OTHER RECEIPTS	2,887,599	1,442,500	1,445,099-	50.04-		
DISBURSEMENTS (SEE NOTE BELOW)					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	18,225,571	18,155,757	69,814-	0.38-	CURRENT OPERATING EXPENSES	75.19
CAPITAL IMPROVEMENTS	1,517,079	2,456,041	938,962+	61.89+	CAPITAL IMPROVEMENTS	10.17
PAYMENT ON DEBTS	1,062,738	1,094,500	31,762+	2.98+	PAYMENT ON DEBTS	4.53
MISSION SUPPORT	1,228,030	1,158,710	69,320-	5.64-	MISSION SUPPORT	4.79
NON-MISSION SUPPORT BENEVOLENCE	1,148,082	1,070,091	77,991-	6.79-	NON-MISSION SUPPORT BENEVOLENCE	4.43
OTHER EXPENSES, REALIZED LOSSES	134,842	208,240	73,398+	54.43+	OTHER EXPENSES AND REALIZED LOSSES	0.86
ASSETS, VALUE ON DEC 31						
CHURCH REAL ESTATE	199,290,930	197,379,272	1,911,658	0.95-		
ENDOWMENT AND MEMORIAL FUNDS	11,274,013	12,954,227	1,680,214+	14.90+		
CASH, SAVINGS, BONDS, ETC.	6,353,526	7,328,326	974,800+	15.34+		
ALL OTHER ASSETS	1,361,439	2,695,776	1,334,337+	98.00+		
NUMBER OF BEQUESTS RECEIVED	121	40	81-	66.94-	NUMBER OF BEQUESTS PER 100 DEATHS	5.20
TOTAL VALUE OF BEQUESTS RECEIVED	298,673	421,024	122,351+	40.96+	AVERAGE VALUE PER BEQUEST	10,525.60
PROJECTED MISSION SUPPORT	1,284,055	1,339,100	55,045+	4.28+		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

5E Western Iowa Synod ELCA  
 ( 107 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS
AFRICAN AMERICAN/BLACK	33	33	20.37
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	17	14	8.64
ARAB/MIDDLE EASTERN	1	1	0.61
ASIAN/PACIFIC ISLANDER	41	30	18.51
LATINO/HISPANIC	20	25	15.43
MULTIETHNIC	19	20	12.34
WHITE	165	162	100.00
OTHER	3	3	1.85

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS
AFRICAN AMERICAN/BLACK	124	112	0.25
AMERICAN INDIAN/ALASKA NATIVE	38	29	0.06
ARAB/MIDDLE EASTERN	1	2	0.00
ASIAN/PACIFIC ISLANDER	132	101	0.22
LATINO/HISPANIC	112	107	0.24
MULTIETHNIC	56	59	0.13
WHITE	66,160	43,632	98.82
OTHER	146	110	0.24

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	0	0	0.00	
VERY SMALL	44	27.16	4,816	7.37	52	5,329	10.33	
SMALL	46	28.39	12,022	18.41	59	14,400	27.93	
MODERATELY SMALL	30	18.51	12,424	19.03	26	10,967	21.27	
MEDIUM SIZED	21	12.96	12,173	18.64	13	7,601	14.74	
MODERATELY LARGE	10	6.17	7,852	12.02	5	3,933	7.62	
LARGE	6	3.70	6,966	10.67	6	7,770	15.07	
VERY LARGE	5	3.08	9,025	13.82	1	1,552	3.01	

5F Northeastern Iowa Synod ELCA  
( 159 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	181	181	0+	0.00+		
BAPTIZED MEMBERS	88,273	87,358	915-	1.03-	BAPTIZED MEMBERS (/181)	482.64
CONFIRMED MEMBERS	68,117	68,687	570+	0.83+	CONFIRMED MEMBERS (/180)	381.59
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	1,060	992	68-	6.41-		
BY BAPTISM - ADULTS 16 AND OLDER	66	45	21-	31.81-		
BY AFFIRMATION OF FAITH	402	431	29+	7.21+		
BY TRANSFER	1,231	1,113	118-	9.58-		
FROM OTHER SOURCES AND STAT ADJS	302	318	16+	5.29+		
TOTAL RECEIVED -- BAPT MBRS	3,061	2,899	162-	5.29-		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	1,006	895	111-	11.03-		
BY TRANSFER	979	995	16+	1.63+		
FOR OTHER REASONS AND STAT ADJS	1,467	1,877	410+	27.94+		
TOTAL REMOVED -- BAPT MBRS	3,452	3,767	315+	9.12+		
BAPTIZED MEMBERS CONFIRMED	890	936	46+	5.16+		
ACTIVE PARTICIPANTS	NEW IN 2009	47,952				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	22,574	22,019	555-	2.45-		
AVG SUNDAY ATTENDANCE PER CONG	124	121	3-	2.41-		
PCT BAPT MBRS ATTENDING WORSHIP	25.57	25.20	0.37-	1.44-		

5F Northeastern Iowa Synod ELCA  
( 159 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	34,148,490	33,317,901	830,589-	2.43-	TOTAL RECEIPTS (/181)	184,076.80
TOTAL DISBURSEMENTS	33,234,510	35,462,829	2,228,319+	6.70+	TOTAL DISBURSE (/181)	195,927.23
ASSETS, VALUE ON DEC 31	265,533,372	287,971,520	22,438,148+	8.45+	ASSETS VAL 12-31 (/181)	1,591,002.87
TOTAL INDEBTEDNESS ON DEC 31	7,049,856	29,568,245	22,518,389+	319.41+	TOTAL INDEBT (/181)	163,360.46
AVERAGE GIVING PER BAPT MEMBER	338.68	342.12	3.44+	1.01+	PERCENT--INDEBTEDNESS/ASSETS	10.26
AVERAGE GIVING PER CONF MEMBER	438.89	435.12	3.77-	0.85-	PERCENT--CONGS WITH NO DEBT	73.48
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS						
REGULAR GIVING BY MEMBERS	26,623,433	26,245,892	377,541-	1.41-		
DESIGNATED GIVING BY MEMBERS	3,272,951	3,641,765	368,814+	11.26+		
EARNED INCOME (ANY SOURCE)	1,810,730	1,460,999	349,731-	19.31-		
GRANTS (ANY SOURCE)	662,014	173,884	488,130-	73.73-		
ALL OTHER RECEIPTS	1,779,362	1,795,361	15,999+	0.89+		
DISBURSEMENTS (SEE NOTE BELOW)					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	24,763,607	25,687,485	923,878+	3.73+	CURRENT OPERATING EXPENSES	72.43
CAPITAL IMPROVEMENTS	2,523,571	4,657,672	2,134,101+	84.56+	CAPITAL IMPROVEMENTS	13.13
PAYMENT ON DEBTS	1,763,258	1,233,888	529,370-	30.02-	PAYMENT ON DEBTS	3.47
MISSION SUPPORT	1,866,974	1,770,914	96,060-	5.14-	MISSION SUPPORT	4.99
NON-MISSION SUPPORT BENEVOLENCE	1,926,322	1,692,442	233,880-	12.14-	NON-MISSION SUPPORT BENEVOLENCE	4.77
OTHER EXPENSES, REALIZED LOSSES	390,778	420,428	29,650+	7.58+	OTHER EXPENSES AND REALIZED LOSSES	1.18
ASSETS, VALUE ON DEC 31						
CHURCH REAL ESTATE	232,098,799	238,540,658	6,441,859	2.77+		
ENDOWMENT AND MEMORIAL FUNDS	20,688,169	20,008,459	679,710-	3.28-		
CASH, SAVINGS, BONDS, ETC.	8,884,759	9,101,223	216,464+	2.43+		
ALL OTHER ASSETS	3,861,645	20,321,180	16,459,535+	426.23+		
NUMBER OF BEQUESTS RECEIVED	52	60	8+	15.38+	NUMBER OF BEQUESTS PER 100 DEATHS	6.70
TOTAL VALUE OF BEQUESTS RECEIVED	1,508,714	1,094,454	414,260-	27.45-	AVERAGE VALUE PER BEQUEST	18,240.90
PROJECTED MISSION SUPPORT	1,918,797	1,788,139	130,658-	6.80-		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

5F Northeastern Iowa Synod ELCA  
 ( 159 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS
AFRICAN AMERICAN/BLACK	31	30	16.57
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	5	8	4.41
ARAB/MIDDLE EASTERN	2	2	1.10
ASIAN/PACIFIC ISLANDER	50	34	18.78
LATINO/HISPANIC	27	29	16.02
MULTIETHNIC	33	33	18.23
WHITE	181	181	100.00
OTHER	9	6	3.31

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS
AFRICAN AMERICAN/BLACK	79	84	0.15
AMERICAN INDIAN/ALASKA NATIVE	7	18	0.03
ARAB/MIDDLE EASTERN	3	3	0.00
ASIAN/PACIFIC ISLANDER	174	163	0.30
LATINO/HISPANIC	101	101	0.18
MULTIETHNIC	115	132	0.24
WHITE	87,705	52,885	98.58
OTHER	89	256	0.47

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	1	0	0.00	
VERY SMALL	1-175	27.07	5,438	6.22	64	6,966	10.14	
SMALL	176-350	26.51	12,372	14.16	53	13,894	20.22	
MODERATELY SMALL	351-500	17.12	13,172	15.07	25	10,067	14.65	
MEDIUM SIZED	501-700	11.04	11,478	13.13	12	7,127	10.37	
MODERATELY LARGE	701-950	6.07	9,075	10.38	14	11,919	17.35	
LARGE	951-1,500	6.07	13,210	15.12	8	10,696	15.57	
VERY LARGE	> 1,500	6.07	22,613	25.88	4	8,018	11.67	



5G Northern Great Lakes Synod ELCA  
( 91 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	94	93	1-	1.06-		
BAPTIZED MEMBERS	34,493	33,738	755-	2.18-	BAPTIZED MEMBERS	(/93) 362.77
CONFIRMED MEMBERS	26,734	26,983	249+	0.93+	CONFIRMED MEMBERS	(/93) 290.13
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	391	449	58+	14.83+		
BY BAPTISM - ADULTS 16 AND OLDER	40	35	5-	12.50-		
BY AFFIRMATION OF FAITH	332	386	54+	16.26+		
BY TRANSFER	329	295	34-	10.33-		
FROM OTHER SOURCES AND STAT ADJS	75	112	37+	49.33+		
TOTAL RECEIVED -- BAPT MBRS	1,167	1,277	110+	9.42+		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	447	445	2-	0.44-		
BY TRANSFER	257	267	10+	3.89+		
FOR OTHER REASONS AND STAT ADJS	1,620	1,278	342-	21.11-		
TOTAL REMOVED -- BAPT MBRS	2,324	1,990	334-	14.37-		
BAPTIZED MEMBERS CONFIRMED	311	294	17-	5.46-		
ACTIVE PARTICIPANTS	NEW IN 2009	22,714				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	8,582	8,170	412-	4.80-		
AVG SUNDAY ATTENDANCE PER CONG	91	87	4-	4.39-		
PCT BAPT MBRS ATTENDING WORSHIP	24.88	24.21	0.67-	2.69-		

5G Northern Great Lakes Synod ELCA  
( 91 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	13,564,846	13,852,938	288,092+	2.12+	TOTAL RECEIPTS (/93)	148,956.32
TOTAL DISBURSEMENTS	13,334,512	13,908,645	574,133+	4.30+	TOTAL DISBURSE (/93)	149,555.32
ASSETS, VALUE ON DEC 31	120,722,118	122,159,745	1,437,627+	1.19+	ASSETS VAL 12-31 (/93)	1,313,545.64
TOTAL INDEBTEDNESS ON DEC 31	4,277,468	6,056,851	1,779,383+	41.59+	TOTAL INDEBT (/93)	65,127.43
AVERAGE GIVING PER BAPT MEMBER	361.58	370.35	8.77+	2.42+	PERCENT--INDEBTEDNESS/ASSETS	4.95
AVERAGE GIVING PER CONF MEMBER	466.53	463.07	3.46-	0.74-	PERCENT--CONGS WITH NO DEBT	67.74

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	10,860,315	10,662,691	197,624-	1.81-
DESIGNATED GIVING BY MEMBERS	1,611,918	1,832,509	220,591+	13.68+
EARNED INCOME (ANY SOURCE)	359,064	487,709	128,645+	35.82+
GRANTS (ANY SOURCE)	231,484	87,744	143,740-	62.09-
ALL OTHER RECEIPTS	502,065	782,285	280,220+	55.81+

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	9,953,430	10,017,001	63,571+	0.63+	CURRENT OPERATING EXPENSES	72.01
CAPITAL IMPROVEMENTS	781,834	1,292,499	510,665+	65.31+	CAPITAL IMPROVEMENTS	9.29
PAYMENT ON DEBTS	881,882	913,926	32,044+	3.63+	PAYMENT ON DEBTS	6.57
MISSION SUPPORT	1,027,120	983,727	43,393-	4.22-	MISSION SUPPORT	7.07
NON-MISSION SUPPORT BENEVOLENCE	536,791	562,127	25,336+	4.71+	NON-MISSION SUPPORT BENEVOLENCE	4.04
OTHER EXPENSES, REALIZED LOSSES	153,455	139,365	14,090-	9.18-	OTHER EXPENSES AND REALIZED LOSSES	1.00

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	109,896,600	110,374,564	477,964	0.43+
ENDOWMENT AND MEMORIAL FUNDS	5,647,634	6,630,651	983,017+	17.40+
CASH, SAVINGS, BONDS, ETC.	4,305,538	4,164,507	141,031-	3.27-
ALL OTHER ASSETS	872,346	990,023	117,677+	13.48+

NUMBER OF BEQUESTS RECEIVED	40	23	17-	42.50-	NUMBER OF BEQUESTS PER 100 DEATHS	5.16
TOTAL VALUE OF BEQUESTS RECEIVED	365,823	419,651	53,828+	14.71+	AVERAGE VALUE PER BEQUEST	18,245.69
PROJECTED MISSION SUPPORT	1,037,971	822,996	214,975-	20.71-		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

5G Northern Great Lakes Synod ELCA  
( 91 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS
AFRICAN AMERICAN/BLACK	10	8	8.60
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	22	23	24.73
ARAB/MIDDLE EASTERN	2	1	1.07
ASIAN/PACIFIC ISLANDER	20	20	21.50
LATINO/HISPANIC	11	10	10.75
MULTIETHNIC	15	14	15.05
WHITE	94	93	100.00
OTHER	0	1	1.07

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS
AFRICAN AMERICAN/BLACK	21	13	0.05
AMERICAN INDIAN/ALASKA NATIVE	169	133	0.58
ARAB/MIDDLE EASTERN	2	1	0.00
ASIAN/PACIFIC ISLANDER	59	63	0.27
LATINO/HISPANIC	34	27	0.11
MULTIETHNIC	40	44	0.19
WHITE	34,168	22,569	98.76
OTHER	0	2	0.00

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	0	0	0.00	
VERY SMALL	1-175	26	27.95	2,191	6.49	38	3,659	13.56
SMALL	176-350	29	31.18	7,277	21.56	28	7,404	27.43
MODERATELY SMALL	351-500	19	20.43	7,980	23.65	15	6,255	23.18
MEDIUM SIZED	501-700	8	8.60	4,777	14.15	6	3,621	13.41
MODERATELY LARGE	701-950	5	5.37	3,992	11.83	2	1,423	5.27
LARGE	951-1,500	4	4.30	4,451	13.19	4	4,621	17.12
VERY LARGE	> 1,500	2	2.15	3,070	9.09	0	0	0.00

5H Northwest Synod of Wisconsin ELCA  
( 187 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS		
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING		
TOTALS -- END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	211	212	1+	0.47+			
BAPTIZED MEMBERS	105,436	105,297	139-	0.13-	BAPTIZED MEMBERS	(/212)	496.68
CONFIRMED MEMBERS	79,416	79,276	140-	0.17-	CONFIRMED MEMBERS	(/212)	373.94
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS -- RECEIVED							
BY BAPTISM - CHILDREN UNDER 16	1,583	1,407	176-	11.11-			
BY BAPTISM - ADULTS 16 AND OLDER	86	89	3+	3.48+			
BY AFFIRMATION OF FAITH	887	1,021	134+	15.10+			
BY TRANSFER	1,856	1,453	403-	21.71-			
FROM OTHER SOURCES AND STAT ADJS	415	383	32-	7.71-			
TOTAL RECEIVED -- BAPT MBRS	4,827	4,353	474-	9.81-			
BAPTIZED MEMBERS -- REMOVED							
BY DEATH	949	974	25+	2.63+			
BY TRANSFER	1,048	904	144-	13.74-			
FOR OTHER REASONS AND STAT ADJS	2,889	2,930	41+	1.41+			
TOTAL REMOVED -- BAPT MBRS	4,886	4,808	78-	1.59-			
BAPTIZED MEMBERS CONFIRMED	1,245	1,259	14+	1.12+			
ACTIVE PARTICIPANTS	NEW IN 2009	71,794					
AVERAGE WEEKLY WORSHIP ATTENDANCE							
WORSHIP SERVICES							
TOTAL WEEKLY WORSHIP ATTENDANCE	24,946	24,531	415-	1.66-			
AVG SUNDAY ATTENDANCE PER CONG	118	115	3-	2.54-			
PCT BAPT MBRS ATTENDING WORSHIP	23.65	23.29	0.36-	1.52-			

5H Northwest Synod of Wisconsin ELCA  
( 187 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	38,142,309	38,165,989	23,680+	0.06+	TOTAL RECEIPTS (/211)	180,881.46
TOTAL DISBURSEMENTS	37,614,379	38,950,450	1,336,071+	3.55+	TOTAL DISBURSE (/212)	183,728.53
ASSETS, VALUE ON DEC 31	312,283,655	315,148,158	2,864,503+	0.91+	ASSETS VAL 12-31 (/211)	1,493,593.16
TOTAL INDEBTEDNESS ON DEC 31	24,282,959	28,142,875	3,859,916+	15.89+	TOTAL INDEBT (/211)	133,378.55
AVERAGE GIVING PER BAPT MEMBER	327.15	321.64	5.51-	1.68-	PERCENT--INDEBTEDNESS/ASSETS	8.93
AVERAGE GIVING PER CONF MEMBER	434.34	427.21	7.13-	1.64-	PERCENT--CONGS WITH NO DEBT	66.50

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	29,057,166	28,935,203	121,963-	0.41-
DESIGNATED GIVING BY MEMBERS	5,436,957	4,932,732	504,225-	9.27-
EARNED INCOME (ANY SOURCE)	785,181	1,007,679	222,498+	28.33+
GRANTS (ANY SOURCE)	175,328	157,486	17,842-	10.17-
ALL OTHER RECEIPTS	2,687,677	3,132,889	445,212+	16.56+

## DISBURSEMENTS (SEE NOTE BELOW)

## PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	28,224,704	28,369,132	144,428+	0.51+	CURRENT OPERATING EXPENSES	72.83
CAPITAL IMPROVEMENTS	1,763,611	2,624,689	861,078+	48.82+	CAPITAL IMPROVEMENTS	6.73
PAYMENT ON DEBTS	2,960,638	2,915,624	45,014-	1.52-	PAYMENT ON DEBTS	7.48
MISSION SUPPORT	1,543,587	1,486,150	57,437-	3.72-	MISSION SUPPORT	3.81
NON-MISSION SUPPORT BENEVOLENCE	1,704,591	1,809,829	105,238+	6.17+	NON-MISSION SUPPORT BENEVOLENCE	4.64
OTHER EXPENSES, REALIZED LOSSES	1,417,248	1,745,026	327,778+	23.12+	OTHER EXPENSES AND REALIZED LOSSES	4.48

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	285,468,042	285,528,237	60,195	0.02+
ENDOWMENT AND MEMORIAL FUNDS	11,871,279	12,449,549	578,270+	4.87+
CASH, SAVINGS, BONDS, ETC.	9,365,004	10,548,132	1,183,128+	12.63+
ALL OTHER ASSETS	5,579,330	6,622,240	1,042,910+	18.69+

NUMBER OF BEQUESTS RECEIVED	39	34	5-	12.82-	NUMBER OF BEQUESTS PER 100 DEATHS	3.49
TOTAL VALUE OF BEQUESTS RECEIVED	1,077,744	1,765,068	687,324+	63.77+	AVERAGE VALUE PER BEQUEST	51,913.76
PROJECTED MISSION SUPPORT	1,675,847	1,828,664	152,817+	9.11+		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

5H Northwest Synod of Wisconsin ELCA  
( 187 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS
AFRICAN AMERICAN/BLACK	35	36	16.98
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	34	31	14.62
ARAB/MIDDLE EASTERN	7	4	1.88
ASIAN/PACIFIC ISLANDER	61	62	29.24
LATINO/HISPANIC	38	36	16.98
MULTIETHNIC	35	34	16.03
WHITE	211	210	99.05
OTHER	3	3	1.41

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS
AFRICAN AMERICAN/BLACK	74	66	0.08
AMERICAN INDIAN/ALASKA NATIVE	132	201	0.25
ARAB/MIDDLE EASTERN	23	15	0.01
ASIAN/PACIFIC ISLANDER	181	165	0.21
LATINO/HISPANIC	103	98	0.12
MULTIETHNIC	106	299	0.38
WHITE	104,777	77,567	98.88
OTHER	40	30	0.03

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	0	0	0.00	
VERY SMALL	1-175	23.11	5,778	5.48	66	7,023	8.85	
SMALL	176-350	26.41	14,565	13.83	76	19,735	24.89	
MODERATELY SMALL	351-500	17.45	15,006	14.25	17	6,936	8.74	
MEDIUM SIZED	501-700	11.79	14,812	14.06	27	15,507	19.56	
MODERATELY LARGE	701-950	9.43	16,353	15.53	9	7,400	9.33	
LARGE	951-1,500	7.07	18,409	17.48	14	16,850	21.25	
VERY LARGE	> 1,500	4.71	20,374	19.34	3	5,825	7.34	

5I East-Central Synod of Wisconsin ELCA  
( 115 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	141	141	0+	0.00+		
BAPTIZED MEMBERS	95,709	95,770	61+	0.06+	BAPTIZED MEMBERS (/141)	679.21
CONFIRMED MEMBERS	71,803	72,533	730+	1.01+	CONFIRMED MEMBERS (/141)	514.41
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	1,278	1,289	11+	0.86+		
BY BAPTISM - ADULTS 16 AND OLDER	47	34	13-	27.65-		
BY AFFIRMATION OF FAITH	797	977	180+	22.58+		
BY TRANSFER	1,755	1,458	297-	16.92-		
FROM OTHER SOURCES AND STAT ADJS	286	508	222+	77.62+		
TOTAL RECEIVED -- BAPT MBRS	4,163	4,266	103+	2.47+		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	881	816	65-	7.37-		
BY TRANSFER	1,182	1,585	403+	34.09+		
FOR OTHER REASONS AND STAT ADJS	4,139	3,038	1,101-	26.60-		
TOTAL REMOVED -- BAPT MBRS	6,202	5,439	763-	12.30-		
BAPTIZED MEMBERS CONFIRMED	957	1,083	126+	13.16+		
ACTIVE PARTICIPANTS	NEW IN 2009	58,013				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	24,448	24,177	271-	1.10-		
AVG SUNDAY ATTENDANCE PER CONG	173	171	2-	1.15-		
PCT BAPT MBRS ATTENDING WORSHIP	25.54	25.24	0.30-	1.17-		

5I East-Central Synod of Wisconsin ELCA  
( 115 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	40,165,959	39,966,900	199,059-	0.49-	TOTAL RECEIPTS (/141)	283,453.19
TOTAL DISBURSEMENTS	40,987,051	41,266,734	279,683+	0.68+	TOTAL DISBURSE (/141)	292,671.87
ASSETS, VALUE ON DEC 31	339,078,329	316,918,157	22,160,172-	6.53-	ASSETS VAL 12-31 (/141)	2,247,646.50
TOTAL INDEBTEDNESS ON DEC 31	31,758,194	35,532,554	3,774,360+	11.88+	TOTAL INDEBT (/141)	252,003.92
AVERAGE GIVING PER BAPT MEMBER	381.05	381.07	0.02+	0.00+	PERCENT--INDEBTEDNESS/ASSETS	11.21
AVERAGE GIVING PER CONF MEMBER	507.91	503.15	4.76-	0.93-	PERCENT--CONGS WITH NO DEBT	41.13
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS						
REGULAR GIVING BY MEMBERS	31,311,219	31,857,121	545,902+	1.74+		
DESIGNATED GIVING BY MEMBERS	5,158,804	4,638,048	520,756-	10.09-		
EARNED INCOME (ANY SOURCE)	831,130	848,090	16,960+	2.04+		
GRANTS (ANY SOURCE)	280,481	166,314	114,167-	40.70-		
ALL OTHER RECEIPTS	2,584,325	2,457,327	126,998-	4.91-		
DISBURSEMENTS (SEE NOTE BELOW)					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	28,784,427	29,210,081	425,654+	1.47+	CURRENT OPERATING EXPENSES	70.78
CAPITAL IMPROVEMENTS	2,439,123	2,889,404	450,281+	18.46+	CAPITAL IMPROVEMENTS	7.00
PAYMENT ON DEBTS	4,551,738	4,045,066	506,672-	11.13-	PAYMENT ON DEBTS	9.80
MISSION SUPPORT	1,990,218	1,811,073	179,145-	9.00-	MISSION SUPPORT	4.38
NON-MISSION SUPPORT BENEVOLENCE	1,861,154	2,040,545	179,391+	9.63+	NON-MISSION SUPPORT BENEVOLENCE	4.94
OTHER EXPENSES, REALIZED LOSSES	1,360,391	1,270,565	89,826-	6.60-	OTHER EXPENSES AND REALIZED LOSSES	3.07
ASSETS, VALUE ON DEC 31						
CHURCH REAL ESTATE	310,840,799	281,374,233	29,466,566	9.47-		
ENDOWMENT AND MEMORIAL FUNDS	14,768,447	17,207,033	2,438,586+	16.51+		
CASH, SAVINGS, BONDS, ETC.	9,221,582	9,204,246	17,336-	0.18-		
ALL OTHER ASSETS	4,247,501	9,132,645	4,885,144+	115.01+		
NUMBER OF BEQUESTS RECEIVED	57	41	16-	28.07-	NUMBER OF BEQUESTS PER 100 DEATHS	5.02
TOTAL VALUE OF BEQUESTS RECEIVED	355,784	1,585,336	1,229,552+	345.58+	AVERAGE VALUE PER BEQUEST	38,666.73
PROJECTED MISSION SUPPORT	1,797,331	2,613,715	816,384+	45.42+		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.



5I East-Central Synod of Wisconsin ELCA  
( 115 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS	
AFRICAN AMERICAN/BLACK	51	51	AFRICAN AMERICAN/BLACK	36.17
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	30	30	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	21.27
ARAB/MIDDLE EASTERN	9	8	ARAB/MIDDLE EASTERN	5.67
ASIAN/PACIFIC ISLANDER	48	46	ASIAN/PACIFIC ISLANDER	32.62
LATINO/HISPANIC	31	32	LATINO/HISPANIC	22.69
MULTIETHNIC	32	28	MULTIETHNIC	19.85
WHITE	141	140	WHITE	99.29
OTHER	4	6	OTHER	4.25

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS	
AFRICAN AMERICAN/BLACK	145	835	AFRICAN AMERICAN/BLACK	1.22
AMERICAN INDIAN/ALASKA NATIVE	406	232	AMERICAN INDIAN/ALASKA NATIVE	0.33
ARAB/MIDDLE EASTERN	14	16	ARAB/MIDDLE EASTERN	0.02
ASIAN/PACIFIC ISLANDER	208	181	ASIAN/PACIFIC ISLANDER	0.26
LATINO/HISPANIC	116	117	LATINO/HISPANIC	0.17
MULTIETHNIC	152	139	MULTIETHNIC	0.20
WHITE	94,548	66,693	WHITE	97.69
OTHER	120	57	OTHER	0.08

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	0	0	0.00	
VERY SMALL	1-175	17	12.05	2,106	2.19	22	2,421	3.33
SMALL	176-350	36	25.53	10,172	10.62	42	10,531	14.51
MODERATELY SMALL	351-500	16	11.34	6,724	7.02	23	9,589	13.22
MEDIUM SIZED	501-700	20	14.18	12,030	12.56	20	11,496	15.84
MODERATELY LARGE	701-950	17	12.05	13,507	14.10	15	11,933	16.45
LARGE	951-1,500	23	16.31	26,320	27.48	12	13,852	19.09
VERY LARGE	> 1,500	12	8.51	24,911	26.01	7	12,711	17.52

5J Greater Milwaukee Synod ELCA  
 ( 136 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS		
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING		
TOTALS -- END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	137	136	1-	0.72-			
BAPTIZED MEMBERS	87,745	84,371	3,374-	3.84-	BAPTIZED MEMBERS (/136)		620.37
CONFIRMED MEMBERS	65,861	64,960	901-	1.36-	CONFIRMED MEMBERS (/136)		477.64
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS -- RECEIVED							
BY BAPTISM - CHILDREN UNDER 16	1,308	1,263	45-	3.44-			
BY BAPTISM - ADULTS 16 AND OLDER	75	66	9-	12.00-			
BY AFFIRMATION OF FAITH	1,157	1,521	364+	31.46+			
BY TRANSFER	1,514	1,097	417-	27.54-			
FROM OTHER SOURCES AND STAT ADJS	330	605	275+	83.33+			
TOTAL RECEIVED -- BAPT MBRS	4,384	4,552	168+	3.83+			
BAPTIZED MEMBERS -- REMOVED							
BY DEATH	730	704	26-	3.56-			
BY TRANSFER	1,092	1,060	32-	2.93-			
FOR OTHER REASONS AND STAT ADJS	4,555	5,488	933+	20.48+			
TOTAL REMOVED -- BAPT MBRS	6,377	7,252	875+	13.72+			
BAPTIZED MEMBERS CONFIRMED	983	989	6+	0.61+			
ACTIVE PARTICIPANTS	NEW IN 2009	64,130					
AVERAGE WEEKLY WORSHIP ATTENDANCE							
WORSHIP SERVICES							
TOTAL WEEKLY WORSHIP ATTENDANCE	24,594	24,357	237-	0.96-			
AVG SUNDAY ATTENDANCE PER CONG	179	179	0+	0.00+			
PCT BAPT MBRS ATTENDING WORSHIP	28.02	28.86	0.84+	2.99+			

5J Greater Milwaukee Synod ELCA  
( 136 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	54,202,918	50,922,709	3,280,209-	6.05-	TOTAL RECEIPTS (/136)	374,431.68
TOTAL DISBURSEMENTS	52,267,044	53,757,255	1,490,211+	2.85+	TOTAL DISBURSE (/136)	395,273.93
ASSETS, VALUE ON DEC 31	382,622,600	389,095,866	6,473,266+	1.69+	ASSETS VAL 12-31 (/136)	2,860,999.01
TOTAL INDEBTEDNESS ON DEC 31	40,172,675	53,596,366	13,423,691+	33.41+	TOTAL INDEBT (/136)	394,090.92
AVERAGE GIVING PER BAPT MEMBER	507.12	511.51	4.39+	0.86+	PERCENT--INDEBTEDNESS/ASSETS	13.77
AVERAGE GIVING PER CONF MEMBER	675.62	664.35	11.27-	1.66-	PERCENT--CONGS WITH NO DEBT	33.08

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	37,137,031	37,621,413	484,382+	1.30+
DESIGNATED GIVING BY MEMBERS	7,360,343	5,535,264	1,825,079-	24.79-
EARNED INCOME (ANY SOURCE)	2,451,999	2,576,965	124,966+	5.09+
GRANTS (ANY SOURCE)	1,422,855	1,241,855	181,000-	12.72-
ALL OTHER RECEIPTS	5,830,690	3,947,212	1,883,478-	32.30-

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	35,247,809	35,029,526	218,283-	0.61-	CURRENT OPERATING EXPENSES	65.16
CAPITAL IMPROVEMENTS	4,029,028	7,169,312	3,140,284+	77.94+	CAPITAL IMPROVEMENTS	13.33
PAYMENT ON DEBTS	5,011,636	4,507,314	504,322-	10.06-	PAYMENT ON DEBTS	8.38
MISSION SUPPORT	2,568,015	2,418,848	149,167-	5.80-	MISSION SUPPORT	4.49
NON-MISSION SUPPORT BENEVOLENCE	3,063,372	2,657,507	405,865-	13.24-	NON-MISSION SUPPORT BENEVOLENCE	4.94
OTHER EXPENSES, REALIZED LOSSES	2,347,184	1,974,748	372,436-	15.86-	OTHER EXPENSES AND REALIZED LOSSES	3.67

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	351,741,371	357,777,475	6,036,104	1.71+
ENDOWMENT AND MEMORIAL FUNDS	12,774,888	14,824,365	2,049,477+	16.04+
CASH, SAVINGS, BONDS, ETC.	11,167,425	11,003,640	163,785-	1.46-
ALL OTHER ASSETS	6,938,916	5,490,386	1,448,530-	20.87-

NUMBER OF BEQUESTS RECEIVED	82	47	35-	42.68-	NUMBER OF BEQUESTS PER 100 DEATHS	6.67
TOTAL VALUE OF BEQUESTS RECEIVED	1,662,477	1,171,288	491,189-	29.54-	AVERAGE VALUE PER BEQUEST	24,921.02
PROJECTED MISSION SUPPORT	2,515,673	2,290,548	225,125-	8.94-		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

5J Greater Milwaukee Synod ELCA  
 ( 136 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS
AFRICAN AMERICAN/BLACK	77	77	56.61
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	26	29	21.32
ARAB/MIDDLE EASTERN	14	11	8.08
ASIAN/PACIFIC ISLANDER	63	61	44.85
LATINO/HISPANIC	69	73	53.67
MULTIETHNIC	59	58	42.64
WHITE	137	136	100.00
OTHER	11	11	8.08

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS
AFRICAN AMERICAN/BLACK	2,352	1,852	2.88
AMERICAN INDIAN/ALASKA NATIVE	163	145	0.22
ARAB/MIDDLE EASTERN	19	16	0.02
ASIAN/PACIFIC ISLANDER	655	630	0.98
LATINO/HISPANIC	761	1,584	2.46
MULTIETHNIC	445	418	0.65
WHITE	82,601	59,415	92.64
OTHER	749	70	0.10

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	0	0	0.00	
VERY SMALL	1-175	18.38	3,066	3.63	34	3,878	5.96	
SMALL	176-350	19.11	7,116	8.43	38	10,511	16.18	
MODERATELY SMALL	351-500	17.64	10,458	12.39	16	6,910	10.63	
MEDIUM SIZED	501-700	13.97	11,549	13.68	17	9,984	15.36	
MODERATELY LARGE	701-950	10.29	11,087	13.14	13	10,294	15.84	
LARGE	951-1,500	11.02	16,825	19.94	17	21,365	32.88	
VERY LARGE	> 1,500	9.55	24,270	28.76	1	2,018	3.10	

5K South-Central Synod of Wisconsin ELCA  
( 93 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	150	149	1-	0.66-		
BAPTIZED MEMBERS	109,139	107,511	1,628-	1.49-	BAPTIZED MEMBERS (/147)	731.36
CONFIRMED MEMBERS	80,125	78,126	1,999-	2.49-	CONFIRMED MEMBERS (/147)	531.46
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	1,478	1,337	141-	9.53-		
BY BAPTISM - ADULTS 16 AND OLDER	58	63	5+	8.62+		
BY AFFIRMATION OF FAITH	884	1,204	320+	36.19+		
BY TRANSFER	1,805	1,433	372-	20.60-		
FROM OTHER SOURCES AND STAT ADJS	795	686	109-	13.71-		
TOTAL RECEIVED -- BAPT MBRS	5,020	4,723	297-	5.91-		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	952	936	16-	1.68-		
BY TRANSFER	1,145	1,091	54-	4.71-		
FOR OTHER REASONS AND STAT ADJS	3,293	3,075	218-	6.62-		
TOTAL REMOVED -- BAPT MBRS	5,390	5,102	288-	5.34-		
BAPTIZED MEMBERS CONFIRMED	1,054	1,082	28+	2.65+		
ACTIVE PARTICIPANTS	NEW IN 2009	50,506				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	25,117	25,122	5+	0.01+		
AVG SUNDAY ATTENDANCE PER CONG	169	170	1+	0.59+		
PCT BAPT MBRS ATTENDING WORSHIP	23.01	23.36	0.35+	1.52+		

5K South-Central Synod of Wisconsin ELCA  
( 93 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	46,596,475	45,479,994	1,116,481-	2.39-	TOTAL RECEIPTS (/147)	309,387.71
TOTAL DISBURSEMENTS	46,938,822	45,549,542	1,389,280-	2.95-	TOTAL DISBURSE (/147)	309,860.82
ASSETS, VALUE ON DEC 31	298,780,188	318,843,075	20,062,887+	6.71+	ASSETS VAL 12-31 (/147)	2,169,000.51
TOTAL INDEBTEDNESS ON DEC 31	33,602,096	37,577,611	3,975,515+	11.83+	TOTAL INDEBT (/147)	255,630.00
AVERAGE GIVING PER BAPT MEMBER	373.24	380.54	7.30+	1.95+	PERCENT--INDEBTEDNESS/ASSETS	11.78
AVERAGE GIVING PER CONF MEMBER	508.40	523.67	15.27+	3.00+	PERCENT--CONGS WITH NO DEBT	48.32

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	33,097,523	33,719,316	621,793+	1.87+
DESIGNATED GIVING BY MEMBERS	7,638,246	7,193,470	444,776-	5.82-
EARNED INCOME (ANY SOURCE)	1,153,507	1,704,978	551,471+	47.80+
GRANTS (ANY SOURCE)	1,043,851	897,987	145,864-	13.97-
ALL OTHER RECEIPTS	3,663,348	1,964,243	1,699,105-	46.38-

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	32,581,786	32,507,904	73,882-	0.22-	CURRENT OPERATING EXPENSES	71.36
CAPITAL IMPROVEMENTS	3,660,614	3,185,731	474,883-	12.97-	CAPITAL IMPROVEMENTS	6.99
PAYMENT ON DEBTS	3,720,121	3,270,422	449,699-	12.08-	PAYMENT ON DEBTS	7.17
MISSION SUPPORT	1,731,161	1,668,258	62,903-	3.63-	MISSION SUPPORT	3.66
NON-MISSION SUPPORT BENEVOLENCE	2,900,003	2,830,556	69,447-	2.39-	NON-MISSION SUPPORT BENEVOLENCE	6.21
OTHER EXPENSES, REALIZED LOSSES	2,345,137	2,086,671	258,466-	11.02-	OTHER EXPENSES AND REALIZED LOSSES	4.58

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	267,740,507	285,696,015	17,955,508	6.70+
ENDOWMENT AND MEMORIAL FUNDS	16,225,669	16,559,756	334,087+	2.05+
CASH, SAVINGS, BONDS, ETC.	12,142,760	12,726,829	584,069+	4.81+
ALL OTHER ASSETS	2,671,252	3,860,475	1,189,223+	44.51+

NUMBER OF BEQUESTS RECEIVED	252	75	177-	70.23-	NUMBER OF BEQUESTS PER 100 DEATHS	8.01
TOTAL VALUE OF BEQUESTS RECEIVED	1,278,590	1,203,165	75,425-	5.89-	AVERAGE VALUE PER BEQUEST	16,042.20
PROJECTED MISSION SUPPORT	1,773,986	2,459,293	685,307+	38.63+		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

5K South-Central Synod of Wisconsin ELCA  
( 93 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS	
AFRICAN AMERICAN/BLACK	57	61	AFRICAN AMERICAN/BLACK	40.93
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	20	19	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12.75
ARAB/MIDDLE EASTERN	7	9	ARAB/MIDDLE EASTERN	6.04
ASIAN/PACIFIC ISLANDER	60	57	ASIAN/PACIFIC ISLANDER	38.25
LATINO/HISPANIC	48	47	LATINO/HISPANIC	31.54
MULTIETHNIC	39	34	MULTIETHNIC	22.81
WHITE	148	147	WHITE	98.65
OTHER	7	10	OTHER	6.71

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS	
AFRICAN AMERICAN/BLACK	220	248	AFRICAN AMERICAN/BLACK	0.30
AMERICAN INDIAN/ALASKA NATIVE	38	46	AMERICAN INDIAN/ALASKA NATIVE	0.05
ARAB/MIDDLE EASTERN	33	36	ARAB/MIDDLE EASTERN	0.04
ASIAN/PACIFIC ISLANDER	262	225	ASIAN/PACIFIC ISLANDER	0.27
LATINO/HISPANIC	616	463	LATINO/HISPANIC	0.56
MULTIETHNIC	263	199	MULTIETHNIC	0.24
WHITE	107,698	80,113	WHITE	97.83
OTHER	9	560	OTHER	0.68

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	1.34	0	0.00	2	0	0.00	
VERY SMALL	1-175	20.13	3,455	3.21	35	3,436	4.39	
SMALL	176-350	15.43	6,494	6.04	33	8,482	10.85	
MODERATELY SMALL	351-500	9.39	5,694	5.29	19	8,080	10.34	
MEDIUM SIZED	501-700	16.77	15,088	14.03	27	15,428	19.74	
MODERATELY LARGE	701-950	15.43	18,240	16.96	13	10,658	13.64	
LARGE	951-1,500	10.06	17,550	16.32	13	16,047	20.53	
VERY LARGE	> 1,500	11.40	40,990	38.12	7	15,995	20.47	

5L La Crosse Area Synod ELCA  
( 78 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	81	80	1-	1.23-		
BAPTIZED MEMBERS	42,265	41,685	580-	1.37-	BAPTIZED MEMBERS	(/80) 521.06
CONFIRMED MEMBERS	31,926	32,093	167+	0.52+	CONFIRMED MEMBERS	(/80) 401.16
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	598	542	56-	9.36-		
BY BAPTISM - ADULTS 16 AND OLDER	22	20	2-	9.09-		
BY AFFIRMATION OF FAITH	234	234	0+	0.00+		
BY TRANSFER	662	588	74-	11.17-		
FROM OTHER SOURCES AND STAT ADJS	75	233	158+	210.66+		
TOTAL RECEIVED -- BAPT MBRS	1,591	1,617	26+	1.63+		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	412	420	8+	1.94+		
BY TRANSFER	476	537	61+	12.81+		
FOR OTHER REASONS AND STAT ADJS	1,271	1,156	115-	9.04-		
TOTAL REMOVED -- BAPT MBRS	2,159	2,113	46-	2.13-		
BAPTIZED MEMBERS CONFIRMED	458	453	5-	1.09-		
ACTIVE PARTICIPANTS	NEW IN 2009	23,972				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	9,547	9,245	302-	3.16-		
AVG SUNDAY ATTENDANCE PER CONG	117	115	2-	1.70-		
PCT BAPT MBRS ATTENDING WORSHIP	22.58	22.17	0.41-	1.81-		



5L La Crosse Area Synod ELCA  
( 78 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	14,036,821	13,769,322	267,499-	1.90-	TOTAL RECEIPTS (/80)	172,116.52
TOTAL DISBURSEMENTS	14,476,315	13,901,212	575,103-	3.97-	TOTAL DISBURSE (/80)	173,765.15
ASSETS, VALUE ON DEC 31	101,606,365	107,642,438	6,036,073+	5.94+	ASSETS VAL 12-31 (/80)	1,345,530.47
TOTAL INDEBTEDNESS ON DEC 31	6,347,823	7,343,999	996,176+	15.69+	TOTAL INDEBT (/80)	91,799.98
AVERAGE GIVING PER BAPT MEMBER	296.44	304.35	7.91+	2.66+	PERCENT--INDEBTEDNESS/ASSETS	6.82
AVERAGE GIVING PER CONF MEMBER	392.44	395.31	2.87+	0.73+	PERCENT--CONGS WITH NO DEBT	61.25
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS						
REGULAR GIVING BY MEMBERS	10,977,307	10,968,830	8,477-	0.07-		
DESIGNATED GIVING BY MEMBERS	1,551,778	1,718,130	166,352+	10.72+		
EARNED INCOME (ANY SOURCE)	274,188	430,531	156,343+	57.02+		
GRANTS (ANY SOURCE)	87,611	26,736	60,875-	69.48-		
ALL OTHER RECEIPTS	1,145,937	625,095	520,842-	45.45-		
DISBURSEMENTS (SEE NOTE BELOW)					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	10,792,645	10,906,661	114,016+	1.05+	CURRENT OPERATING EXPENSES	78.45
CAPITAL IMPROVEMENTS	964,958	601,663	363,295-	37.64-	CAPITAL IMPROVEMENTS	4.32
PAYMENT ON DEBTS	1,184,029	798,299	385,730-	32.57-	PAYMENT ON DEBTS	5.74
MISSION SUPPORT	905,874	861,915	43,959-	4.85-	MISSION SUPPORT	6.20
NON-MISSION SUPPORT BENEVOLENCE	549,691	570,941	21,250+	3.86+	NON-MISSION SUPPORT BENEVOLENCE	4.10
OTHER EXPENSES, REALIZED LOSSES	79,118	161,733	82,615+	104.41+	OTHER EXPENSES AND REALIZED LOSSES	1.16
ASSETS, VALUE ON DEC 31						
CHURCH REAL ESTATE	92,103,409	96,578,599	4,475,190	4.85+		
ENDOWMENT AND MEMORIAL FUNDS	5,245,058	5,003,895	241,163-	4.59-		
CASH, SAVINGS, BONDS, ETC.	3,190,942	3,663,240	472,298+	14.80+		
ALL OTHER ASSETS	1,066,956	2,396,704	1,329,748+	124.63+		
NUMBER OF BEQUESTS RECEIVED	36	56	20+	55.55+	NUMBER OF BEQUESTS PER 100 DEATHS	13.33
TOTAL VALUE OF BEQUESTS RECEIVED	379,995	657,999	278,004+	73.15+	AVERAGE VALUE PER BEQUEST	11,749.98
PROJECTED MISSION SUPPORT	791,978	884,652	92,674+	11.70+		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

5L La Crosse Area Synod ELCA  
( 78 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS
AFRICAN AMERICAN/BLACK	21	16	20.00
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	5	5	6.25
ARAB/MIDDLE EASTERN	2	2	2.50
ASIAN/PACIFIC ISLANDER	23	20	25.00
LATINO/HISPANIC	19	21	26.25
MULTIETHNIC	20	17	21.25
WHITE	80	80	100.00
OTHER	2	3	3.75

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS
AFRICAN AMERICAN/BLACK	61	56	0.21
AMERICAN INDIAN/ALASKA NATIVE	11	13	0.04
ARAB/MIDDLE EASTERN	2	3	0.01
ASIAN/PACIFIC ISLANDER	152	74	0.28
LATINO/HISPANIC	65	73	0.27
MULTIETHNIC	251	110	0.41
WHITE	41,721	25,847	98.67
OTHER	2	18	0.06

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	0	0	0.00	
VERY SMALL	1-175	30.00	2,799	6.71	30	3,134	9.76	
SMALL	176-350	27.50	5,840	14.00	24	6,126	19.08	
MODERATELY SMALL	351-500	7.50	2,390	5.73	2	850	2.64	
MEDIUM SIZED	501-700	5.00	2,337	5.60	8	4,647	14.47	
MODERATELY LARGE	701-950	15.00	9,766	23.42	7	5,346	16.65	
LARGE	951-1,500	7.50	6,936	16.63	8	9,911	30.88	
VERY LARGE	> 1,500	7.50	11,617	27.86	1	2,079	6.47	

6A Southeast Michigan Synod ELCA  
( 93 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	130	129	1-	0.76-		
BAPTIZED MEMBERS	58,751	56,617	2,134-	3.63-	BAPTIZED MEMBERS (/128)	442.32
CONFIRMED MEMBERS	43,464	42,397	1,067-	2.45-	CONFIRMED MEMBERS (/127)	333.83
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	861	844	17-	1.97-		
BY BAPTISM - ADULTS 16 AND OLDER	78	99	21+	26.92+		
BY AFFIRMATION OF FAITH	882	933	51+	5.78+		
BY TRANSFER	821	590	231-	28.13-		
FROM OTHER SOURCES AND STAT ADJS	482	195	287-	59.54-		
TOTAL RECEIVED -- BAPT MBRS	3,124	2,661	463-	14.82-		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	548	535	13-	2.37-		
BY TRANSFER	642	638	4-	0.62-		
FOR OTHER REASONS AND STAT ADJS	3,138	3,493	355+	11.31+		
TOTAL REMOVED -- BAPT MBRS	4,328	4,666	338+	7.80+		
BAPTIZED MEMBERS CONFIRMED	517	559	42+	8.12+		
ACTIVE PARTICIPANTS	NEW IN 2009	28,043				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	17,697	17,206	491-	2.77-		
AVG SUNDAY ATTENDANCE PER CONG	137	134	3-	2.18-		
PCT BAPT MBRS ATTENDING WORSHIP	30.12	30.39	0.27+	0.89+		

6A Southeast Michigan Synod ELCA  
( 93 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	37,664,978	35,917,679	1,747,299-	4.63-	TOTAL RECEIPTS (/128)	280,606.86
TOTAL DISBURSEMENTS	38,524,651	36,734,185	1,790,466-	4.64-	TOTAL DISBURSE (/128)	286,985.82
ASSETS, VALUE ON DEC 31	261,881,922	258,888,450	2,993,472-	1.14-	ASSETS VAL 12-31 (/128)	2,022,566.01
TOTAL INDEBTEDNESS ON DEC 31	30,633,917	36,634,718	6,000,801+	19.58+	TOTAL INDEBT (/128)	286,208.73
AVERAGE GIVING PER BAPT MEMBER	549.20	556.21	7.01+	1.27+	PERCENT--INDEBTEDNESS/ASSETS	14.15
AVERAGE GIVING PER CONF MEMBER	742.36	742.76	0.40+	0.05+	PERCENT--CONGS WITH NO DEBT	48.83

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	28,187,507	27,769,077	418,430-	1.48-
DESIGNATED GIVING BY MEMBERS	4,078,859	3,721,960	356,899-	8.74-
EARNED INCOME (ANY SOURCE)	1,185,869	1,906,079	720,210+	60.73+
GRANTS (ANY SOURCE)	872,816	776,049	96,767-	11.08-
ALL OTHER RECEIPTS	3,339,927	1,744,514	1,595,413-	47.76-

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	26,663,497	27,101,598	438,101+	1.64+	CURRENT OPERATING EXPENSES	73.77
CAPITAL IMPROVEMENTS	5,076,874	2,756,423	2,320,451-	45.70-	CAPITAL IMPROVEMENTS	7.50
PAYMENT ON DEBTS	3,124,516	3,604,352	479,836+	15.35+	PAYMENT ON DEBTS	9.81
MISSION SUPPORT	1,769,457	1,565,092	204,365-	11.54-	MISSION SUPPORT	4.26
NON-MISSION SUPPORT BENEVOLENCE	1,312,659	1,245,502	67,157-	5.11-	NON-MISSION SUPPORT BENEVOLENCE	3.39
OTHER EXPENSES, REALIZED LOSSES	577,648	461,218	116,430-	20.15-	OTHER EXPENSES AND REALIZED LOSSES	1.25

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	239,184,340	231,057,038	8,127,302	3.39-
ENDOWMENT AND MEMORIAL FUNDS	10,406,075	10,821,889	415,814+	3.99+
CASH, SAVINGS, BONDS, ETC.	10,499,197	11,566,362	1,067,165+	10.16+
ALL OTHER ASSETS	1,792,310	5,443,161	3,650,851+	203.69+

NUMBER OF BEQUESTS RECEIVED	31	20	11-	35.48-	NUMBER OF BEQUESTS PER 100 DEATHS	3.73
TOTAL VALUE OF BEQUESTS RECEIVED	283,720	538,042	254,322+	89.63+	AVERAGE VALUE PER BEQUEST	26,902.10

PROJECTED MISSION SUPPORT	1,727,709	1,807,239	79,530+	4.60+
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NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

6A Southeast Michigan Synod ELCA  
( 93 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS	
AFRICAN AMERICAN/BLACK	69	66	AFRICAN AMERICAN/BLACK	51.16
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12	16	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12.40
ARAB/MIDDLE EASTERN	12	10	ARAB/MIDDLE EASTERN	7.75
ASIAN/PACIFIC ISLANDER	45	38	ASIAN/PACIFIC ISLANDER	29.45
LATINO/HISPANIC	35	38	LATINO/HISPANIC	29.45
MULTIETHNIC	38	45	MULTIETHNIC	34.88
WHITE	127	123	WHITE	95.34
OTHER	9	7	OTHER	5.42

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS	
AFRICAN AMERICAN/BLACK	2,126	1,897	AFRICAN AMERICAN/BLACK	4.22
AMERICAN INDIAN/ALASKA NATIVE	30	29	AMERICAN INDIAN/ALASKA NATIVE	0.06
ARAB/MIDDLE EASTERN	33	28	ARAB/MIDDLE EASTERN	0.06
ASIAN/PACIFIC ISLANDER	142	122	ASIAN/PACIFIC ISLANDER	0.27
LATINO/HISPANIC	132	125	LATINO/HISPANIC	0.27
MULTIETHNIC	172	169	MULTIETHNIC	0.37
WHITE	56,079	40,932	WHITE	91.23
OTHER	37	1,562	OTHER	3.48

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.77	0	0.00	2	0	0.00	
VERY SMALL	1-175	26.35	3,680	6.49	40	3,832	9.03	
SMALL	176-350	22.48	7,855	13.87	39	10,266	24.21	
MODERATELY SMALL	351-500	17.05	9,655	17.05	25	10,688	25.20	
MEDIUM SIZED	501-700	16.27	12,562	22.18	13	7,597	17.91	
MODERATELY LARGE	701-950	8.52	8,991	15.88	6	4,997	11.78	
LARGE	951-1,500	6.20	8,802	15.54	3	3,449	8.13	
VERY LARGE	> 1,500	2.32	5,072	8.95	1	1,568	3.69	

6B North/West Lower Michigan Synod ELCA  
( 93 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	129	129	0+	0.00+		
BAPTIZED MEMBERS	49,859	48,575	1,284-	2.57-	BAPTIZED MEMBERS (/128)	379.49
CONFIRMED MEMBERS	37,581	36,647	934-	2.48-	CONFIRMED MEMBERS (/128)	286.30
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	625	526	99-	15.84-		
BY BAPTISM - ADULTS 16 AND OLDER	108	100	8-	7.40-		
BY AFFIRMATION OF FAITH	677	632	45-	6.64-		
BY TRANSFER	564	426	138-	24.46-		
FROM OTHER SOURCES AND STAT ADJS	173	149	24-	13.87-		
TOTAL RECEIVED -- BAPT MBRS	2,147	1,833	314-	14.62-		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	537	518	19-	3.53-		
BY TRANSFER	481	444	37-	7.69-		
FOR OTHER REASONS AND STAT ADJS	2,670	2,328	342-	12.80-		
TOTAL REMOVED -- BAPT MBRS	3,688	3,290	398-	10.79-		
BAPTIZED MEMBERS CONFIRMED	434	406	28-	6.45-		
ACTIVE PARTICIPANTS	NEW IN 2009	24,651				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	15,780	15,145	635-	4.02-		
AVG SUNDAY ATTENDANCE PER CONG	122	117	5-	4.09-		
PCT BAPT MBRS ATTENDING WORSHIP	31.64	31.17	0.47-	1.48-		

6B North/West Lower Michigan Synod ELCA  
( 93 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	31,455,611	28,410,271	3,045,340-	9.68-	TOTAL RECEIPTS (/129)	220,234.65
TOTAL DISBURSEMENTS	33,707,849	28,849,602	4,858,247-	14.41-	TOTAL DISBURSE (/129)	223,640.32
ASSETS, VALUE ON DEC 31	201,485,077	210,384,857	8,899,780+	4.41+	ASSETS VAL 12-31 (/129)	1,630,890.36
TOTAL INDEBTEDNESS ON DEC 31	19,525,972	20,480,627	954,655+	4.88+	TOTAL INDEBT (/129)	158,764.55
AVERAGE GIVING PER BAPT MEMBER	531.52	541.00	9.48+	1.78+	PERCENT--INDEBTEDNESS/ASSETS	9.73
AVERAGE GIVING PER CONF MEMBER	705.18	717.09	11.91+	1.68+	PERCENT--CONGS WITH NO DEBT	51.16

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	23,306,238	23,063,154	243,084-	1.04-
DESIGNATED GIVING BY MEMBERS	3,195,158	3,216,081	20,923+	0.65+
EARNED INCOME (ANY SOURCE)	3,450,217	745,847	2,704,370-	78.38-
GRANTS (ANY SOURCE)	508,478	318,610	189,868-	37.34-
ALL OTHER RECEIPTS	995,520	1,066,579	71,059+	7.13+

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	20,880,207	21,581,529	701,322+	3.35+	CURRENT OPERATING EXPENSES	74.80
CAPITAL IMPROVEMENTS	3,604,314	1,199,717	2,404,597-	66.71-	CAPITAL IMPROVEMENTS	4.15
PAYMENT ON DEBTS	5,124,581	2,294,856	2,829,725-	55.21-	PAYMENT ON DEBTS	7.95
MISSION SUPPORT	1,904,927	1,720,597	184,330-	9.67-	MISSION SUPPORT	5.96
NON-MISSION SUPPORT BENEVOLENCE	1,545,497	1,309,166	236,331-	15.29-	NON-MISSION SUPPORT BENEVOLENCE	4.53
OTHER EXPENSES, REALIZED LOSSES	648,323	743,737	95,414+	14.71+	OTHER EXPENSES AND REALIZED LOSSES	2.57

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	182,907,151	185,145,242	2,238,091	1.22+
ENDOWMENT AND MEMORIAL FUNDS	7,439,696	11,601,976	4,162,280+	55.94+
CASH, SAVINGS, BONDS, ETC.	7,008,370	7,931,928	923,558+	13.17+
ALL OTHER ASSETS	4,129,860	5,705,711	1,575,851+	38.15+

NUMBER OF BEQUESTS RECEIVED	33	28	5-	15.15-	NUMBER OF BEQUESTS PER 100 DEATHS	5.40
TOTAL VALUE OF BEQUESTS RECEIVED	590,979	330,772	260,207-	44.02-	AVERAGE VALUE PER BEQUEST	11,813.28
PROJECTED MISSION SUPPORT	1,763,131	1,499,736	263,395-	14.93-		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

6B North/West Lower Michigan Synod ELCA  
( 93 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS	
AFRICAN AMERICAN/BLACK	44	49	AFRICAN AMERICAN/BLACK	37.98
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	18	22	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	17.05
ARAB/MIDDLE EASTERN	7	12	ARAB/MIDDLE EASTERN	9.30
ASIAN/PACIFIC ISLANDER	42	39	ASIAN/PACIFIC ISLANDER	30.23
LATINO/HISPANIC	39	37	LATINO/HISPANIC	28.68
MULTIETHNIC	40	40	MULTIETHNIC	31.00
WHITE	128	128	WHITE	99.22
OTHER	6	7	OTHER	5.42

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS	
AFRICAN AMERICAN/BLACK	230	462	AFRICAN AMERICAN/BLACK	1.28
AMERICAN INDIAN/ALASKA NATIVE	41	55	AMERICAN INDIAN/ALASKA NATIVE	0.15
ARAB/MIDDLE EASTERN	26	33	ARAB/MIDDLE EASTERN	0.09
ASIAN/PACIFIC ISLANDER	147	137	ASIAN/PACIFIC ISLANDER	0.38
LATINO/HISPANIC	153	144	LATINO/HISPANIC	0.40
MULTIETHNIC	197	172	MULTIETHNIC	0.47
WHITE	49,008	34,784	WHITE	97.04
OTHER	57	55	OTHER	0.15

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.77	0	0.00	1	0	0.00	
VERY SMALL	1-175	31.00	4,839	9.96	51	5,510	15.03	
SMALL	176-350	29.45	9,814	20.20	43	10,486	28.61	
MODERATELY SMALL	351-500	14.72	7,943	16.35	15	6,428	17.54	
MEDIUM SIZED	501-700	10.07	7,900	16.26	11	6,423	17.52	
MODERATELY LARGE	701-950	10.07	10,665	21.95	6	4,811	13.12	
LARGE	951-1,500	2.32	3,288	6.76	1	1,410	3.84	
VERY LARGE	> 1,500	1.55	4,126	8.49	1	1,579	4.30	



6C Indiana-Kentucky Synod ELCA  
 ( 136 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS		
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING		
TOTALS -- END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	220	217	3-	1.36-			
BAPTIZED MEMBERS	71,125	68,856	2,269-	3.19-	BAPTIZED MEMBERS	(/215)	320.26
CONFIRMED MEMBERS	54,119	52,859	1,260-	2.32-	CONFIRMED MEMBERS	(/214)	247.00
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS -- RECEIVED							
BY BAPTISM - CHILDREN UNDER 16	899	873	26-	2.89-			
BY BAPTISM - ADULTS 16 AND OLDER	146	172	26+	17.80+			
BY AFFIRMATION OF FAITH	751	864	113+	15.04+			
BY TRANSFER	1,068	1,033	35-	3.27-			
FROM OTHER SOURCES AND STAT ADJS	338	564	226+	66.86+			
TOTAL RECEIVED -- BAPT MBRS	3,202	3,506	304+	9.49+			
BAPTIZED MEMBERS -- REMOVED							
BY DEATH	723	654	69-	9.54-			
BY TRANSFER	924	843	81-	8.76-			
FOR OTHER REASONS AND STAT ADJS	3,473	3,315	158-	4.54-			
TOTAL REMOVED -- BAPT MBRS	5,120	4,812	308-	6.01-			
BAPTIZED MEMBERS CONFIRMED	597	709	112+	18.76+			
ACTIVE PARTICIPANTS	NEW IN 2009	31,357					
AVERAGE WEEKLY WORSHIP ATTENDANCE							
WORSHIP SERVICES							
TOTAL WEEKLY WORSHIP ATTENDANCE	23,354	22,563	791-	3.38-			
AVG SUNDAY ATTENDANCE PER CONG	107	104	3-	2.80-			
PCT BAPT MBRS ATTENDING WORSHIP	32.83	32.76	0.07-	0.21-			

6C Indiana-Kentucky Synod ELCA  
( 136 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	52,936,929	52,164,337	772,592-	1.45-	TOTAL RECEIPTS (/214)	243,758.58
TOTAL DISBURSEMENTS	48,759,351	52,289,184	3,529,833+	7.23+	TOTAL DISBURSE (/214)	244,341.98
ASSETS, VALUE ON DEC 31	356,995,485	358,538,650	1,543,165+	0.43+	ASSETS VAL 12-31 (/214)	1,675,414.25
TOTAL INDEBTEDNESS ON DEC 31	28,772,633	34,500,387	5,727,754+	19.90+	TOTAL INDEBT (/214)	161,216.76
AVERAGE GIVING PER BAPT MEMBER	614.33	625.56	11.23+	1.82+	PERCENT--INDEBTEDNESS/ASSETS	9.62
AVERAGE GIVING PER CONF MEMBER	807.37	814.87	7.50+	0.92+	PERCENT--CONGS WITH NO DEBT	59.44

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	37,503,674	36,775,915	727,759-	1.94-
DESIGNATED GIVING BY MEMBERS	6,190,709	6,297,685	106,976+	1.72+
EARNED INCOME (ANY SOURCE)	2,320,889	2,283,297	37,592-	1.61-
GRANTS (ANY SOURCE)	1,306,204	1,120,656	185,548-	14.20-
ALL OTHER RECEIPTS	5,615,453	5,686,784	71,331+	1.27+

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	35,765,869	35,784,861	18,992+	0.05+	CURRENT OPERATING EXPENSES	68.43
CAPITAL IMPROVEMENTS	3,322,826	6,168,705	2,845,879+	85.64+	CAPITAL IMPROVEMENTS	11.79
PAYMENT ON DEBTS	3,407,104	4,102,020	694,916+	20.39+	PAYMENT ON DEBTS	7.84
MISSION SUPPORT	2,680,102	2,489,280	190,822-	7.11-	MISSION SUPPORT	4.76
NON-MISSION SUPPORT BENEVOLENCE	2,010,960	2,904,256	893,296+	44.42+	NON-MISSION SUPPORT BENEVOLENCE	5.55
OTHER EXPENSES, REALIZED LOSSES	1,572,490	840,062	732,428-	46.57-	OTHER EXPENSES AND REALIZED LOSSES	1.60

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	314,763,159	320,639,424	5,876,265	1.86+
ENDOWMENT AND MEMORIAL FUNDS	21,383,498	19,521,871	1,861,627-	8.70-
CASH, SAVINGS, BONDS, ETC.	18,969,179	15,536,024	3,433,155-	18.09-
ALL OTHER ASSETS	1,879,649	2,841,331	961,682+	51.16+

NUMBER OF BEQUESTS RECEIVED	58	49	9-	15.51-	NUMBER OF BEQUESTS PER 100 DEATHS	7.49
TOTAL VALUE OF BEQUESTS RECEIVED	709,096	1,221,815	512,719+	72.30+	AVERAGE VALUE PER BEQUEST	24,935.00
PROJECTED MISSION SUPPORT	2,841,397	2,564,973	276,424-	9.72-		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

6C Indiana-Kentucky Synod ELCA  
 ( 136 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS	
AFRICAN AMERICAN/BLACK	68	66	AFRICAN AMERICAN/BLACK	30.41
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	5	6	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	2.76
ARAB/MIDDLE EASTERN	9	14	ARAB/MIDDLE EASTERN	6.45
ASIAN/PACIFIC ISLANDER	54	48	ASIAN/PACIFIC ISLANDER	22.11
LATINO/HISPANIC	55	53	LATINO/HISPANIC	24.42
MULTIETHNIC	49	52	MULTIETHNIC	23.96
WHITE	217	214	WHITE	98.61
OTHER	6	5	OTHER	2.30

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS	
AFRICAN AMERICAN/BLACK	519	621	AFRICAN AMERICAN/BLACK	1.10
AMERICAN INDIAN/ALASKA NATIVE	8	11	AMERICAN INDIAN/ALASKA NATIVE	0.01
ARAB/MIDDLE EASTERN	23	35	ARAB/MIDDLE EASTERN	0.06
ASIAN/PACIFIC ISLANDER	138	137	ASIAN/PACIFIC ISLANDER	0.24
LATINO/HISPANIC	152	146	LATINO/HISPANIC	0.26
MULTIETHNIC	135	179	MULTIETHNIC	0.31
WHITE	70,093	54,921	WHITE	97.88
OTHER	29	57	OTHER	0.10

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.92	0	0.00	3	0	0.00	
VERY SMALL	1-175	38.70	8,100	11.76	104	9,920	18.76	
SMALL	176-350	29.03	16,378	23.78	67	17,323	32.77	
MODERATELY SMALL	351-500	15.66	14,229	20.66	23	9,343	17.67	
MEDIUM SIZED	501-700	7.37	9,396	13.64	11	6,541	12.37	
MODERATELY LARGE	701-950	4.14	7,183	10.43	6	5,009	9.47	
LARGE	951-1,500	3.68	10,025	14.55	2	2,067	3.91	
VERY LARGE	> 1,500	0.46	3,545	5.14	1	2,656	5.02	

6D Northwestern Ohio Synod ELCA  
( 156 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	185	185	0+	0.00+		
BAPTIZED MEMBERS	89,922	88,835	1,087-	1.20-	BAPTIZED MEMBERS (/184)	482.79
CONFIRMED MEMBERS	67,912	67,795	117-	0.17-	CONFIRMED MEMBERS (/184)	368.45
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	980	930	50-	5.10-		
BY BAPTISM - ADULTS 16 AND OLDER	98	95	3-	3.06-		
BY AFFIRMATION OF FAITH	522	546	24+	4.59+		
BY TRANSFER	800	740	60-	7.50-		
FROM OTHER SOURCES AND STAT ADJS	247	263	16+	6.47+		
TOTAL RECEIVED -- BAPT MBRS	2,647	2,574	73-	2.75-		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	1,021	984	37-	3.62-		
BY TRANSFER	818	760	58-	7.09-		
FOR OTHER REASONS AND STAT ADJS	4,781	2,400	2,381-	49.80-		
TOTAL REMOVED -- BAPT MBRS	6,620	4,144	2,476-	37.40-		
BAPTIZED MEMBERS CONFIRMED	704	736	32+	4.54+		
ACTIVE PARTICIPANTS	NEW IN 2009	44,640				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	24,310	23,471	839-	3.45-		
AVG SUNDAY ATTENDANCE PER CONG	131	127	4-	3.05-		
PCT BAPT MBRS ATTENDING WORSHIP	27.03	26.42	0.61-	2.25-		

6D Northwestern Ohio Synod ELCA  
( 156 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	43,320,526	44,001,697	681,171+	1.57+	TOTAL RECEIPTS (/184)	239,139.65
TOTAL DISBURSEMENTS	43,593,370	45,273,091	1,679,721+	3.85+	TOTAL DISBURSE (/184)	246,049.40
ASSETS, VALUE ON DEC 31	365,493,814	383,348,370	17,854,556+	4.88+	ASSETS VAL 12-31 (/184)	2,083,415.05
TOTAL INDEBTEDNESS ON DEC 31	16,780,432	16,203,347	577,085-	3.43-	TOTAL INDEBT (/184)	88,061.66
AVERAGE GIVING PER BAPT MEMBER	422.74	429.41	6.67+	1.57+	PERCENT--INDEBTEDNESS/ASSETS	4.22
AVERAGE GIVING PER CONF MEMBER	559.75	562.68	2.93+	0.52+	PERCENT--CONGS WITH NO DEBT	68.10

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	32,543,252	32,220,732	322,520-	0.99-
DESIGNATED GIVING BY MEMBERS	5,470,517	5,926,496	455,979+	8.33+
EARNED INCOME (ANY SOURCE)	2,655,231	2,214,818	440,413-	16.58-
GRANTS (ANY SOURCE)	327,532	271,595	55,937-	17.07-
ALL OTHER RECEIPTS	2,323,994	3,368,056	1,044,062+	44.92+

## DISBURSEMENTS (SEE NOTE BELOW)

## PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	32,097,258	32,295,177	197,919+	0.61+	CURRENT OPERATING EXPENSES	71.33
CAPITAL IMPROVEMENTS	2,862,893	4,731,845	1,868,952+	65.28+	CAPITAL IMPROVEMENTS	10.45
PAYMENT ON DEBTS	2,318,901	2,701,439	382,538+	16.49+	PAYMENT ON DEBTS	5.96
MISSION SUPPORT	2,474,213	2,172,737	301,476-	12.18-	MISSION SUPPORT	4.79
NON-MISSION SUPPORT BENEVOLENCE	2,018,285	1,959,775	58,510-	2.89-	NON-MISSION SUPPORT BENEVOLENCE	4.32
OTHER EXPENSES, REALIZED LOSSES	1,821,820	1,412,118	409,702-	22.48-	OTHER EXPENSES AND REALIZED LOSSES	3.11

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	319,498,230	329,602,269	10,104,039	3.16+
ENDOWMENT AND MEMORIAL FUNDS	26,968,144	33,051,076	6,082,932+	22.55+
CASH, SAVINGS, BONDS, ETC.	16,369,697	13,960,247	2,409,450-	14.71-
ALL OTHER ASSETS	2,657,743	6,734,778	4,077,035+	153.40+

NUMBER OF BEQUESTS RECEIVED	68	63	5-	7.35-	NUMBER OF BEQUESTS PER 100 DEATHS	6.40
TOTAL VALUE OF BEQUESTS RECEIVED	3,008,686	1,693,654	1,315,032-	43.70-	AVERAGE VALUE PER BEQUEST	26,883.39
PROJECTED MISSION SUPPORT	2,353,558	2,496,089	142,531+	6.05+		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

6D Northwestern Ohio Synod ELCA  
( 156 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS	
AFRICAN AMERICAN/BLACK	59	61	AFRICAN AMERICAN/BLACK	32.97
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	6	6	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	3.24
ARAB/MIDDLE EASTERN	7	5	ARAB/MIDDLE EASTERN	2.70
ASIAN/PACIFIC ISLANDER	40	36	ASIAN/PACIFIC ISLANDER	19.45
LATINO/HISPANIC	52	51	LATINO/HISPANIC	27.56
MULTIETHNIC	53	48	MULTIETHNIC	25.94
WHITE	184	182	WHITE	98.37
OTHER	10	11	OTHER	5.94

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS	
AFRICAN AMERICAN/BLACK	266	334	AFRICAN AMERICAN/BLACK	0.59
AMERICAN INDIAN/ALASKA NATIVE	12	10	AMERICAN INDIAN/ALASKA NATIVE	0.01
ARAB/MIDDLE EASTERN	13	12	ARAB/MIDDLE EASTERN	0.02
ASIAN/PACIFIC ISLANDER	127	133	ASIAN/PACIFIC ISLANDER	0.23
LATINO/HISPANIC	254	262	LATINO/HISPANIC	0.46
MULTIETHNIC	192	690	MULTIETHNIC	1.23
WHITE	88,953	54,371	WHITE	97.22
OTHER	105	110	OTHER	0.19

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.54	0	0.00	1	0	0.00	
VERY SMALL	1-175	23.24	4,679	5.26	59	6,087	8.97	
SMALL	176-350	23.78	11,215	12.62	50	13,383	19.74	
MODERATELY SMALL	351-500	18.37	14,612	16.44	29	12,099	17.84	
MEDIUM SIZED	501-700	11.89	12,827	14.43	25	14,542	21.44	
MODERATELY LARGE	701-950	11.35	16,466	18.53	11	8,964	13.22	
LARGE	951-1,500	8.64	19,996	22.50	8	9,050	13.34	
VERY LARGE	> 1,500	2.16	9,040	10.17	2	3,670	5.41	

6E Northeastern Ohio Synod ELCA  
( 168 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	203	200	3-	1.47-		
BAPTIZED MEMBERS	77,672	74,664	3,008-	3.87-	BAPTIZED MEMBERS (/199)	375.19
CONFIRMED MEMBERS	59,013	57,627	1,386-	2.34-	CONFIRMED MEMBERS (/199)	289.58
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	864	755	109-	12.61-		
BY BAPTISM - ADULTS 16 AND OLDER	118	99	19-	16.10-		
BY AFFIRMATION OF FAITH	622	630	8+	1.28+		
BY TRANSFER	911	813	98-	10.75-		
FROM OTHER SOURCES AND STAT ADJS	334	332	2-	0.59-		
TOTAL RECEIVED -- BAPT MBRS	2,849	2,629	220-	7.72-		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	939	877	62-	6.60-		
BY TRANSFER	896	814	82-	9.15-		
FOR OTHER REASONS AND STAT ADJS	2,609	3,734	1,125+	43.11+		
TOTAL REMOVED -- BAPT MBRS	4,444	5,425	981+	22.07+		
BAPTIZED MEMBERS CONFIRMED	543	607	64+	11.78+		
ACTIVE PARTICIPANTS	NEW IN 2009	39,248				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	22,546	21,796	750-	3.32-		
AVG SUNDAY ATTENDANCE PER CONG	111	109	2-	1.80-		
PCT BAPT MBRS ATTENDING WORSHIP	29.02	29.19	0.17+	0.58+		

6E Northeastern Ohio Synod ELCA  
( 168 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	43,292,268	42,977,098	315,170-	0.72-	TOTAL RECEIPTS (/199)	215,965.31
TOTAL DISBURSEMENTS	46,104,487	45,074,978	1,029,509-	2.23-	TOTAL DISBURSE (/199)	226,507.42
ASSETS, VALUE ON DEC 31	400,575,699	397,783,571	2,792,128-	0.69-	ASSETS VAL 12-31 (/199)	1,998,912.41
TOTAL INDEBTEDNESS ON DEC 31	16,834,294	18,539,355	1,705,061+	10.12+	TOTAL INDEBT (/199)	93,162.58
AVERAGE GIVING PER BAPT MEMBER	486.50	494.20	7.70+	1.58+	PERCENT--INDEBTEDNESS/ASSETS	4.66
AVERAGE GIVING PER CONF MEMBER	640.33	640.30	0.03-	0.00+	PERCENT--CONGS WITH NO DEBT	71.00

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	32,283,814	31,554,788	729,026-	2.25-
DESIGNATED GIVING BY MEMBERS	5,504,083	5,344,176	159,907-	2.90-
EARNED INCOME (ANY SOURCE)	1,971,094	2,200,119	229,025+	11.61+
GRANTS (ANY SOURCE)	382,367	378,707	3,660-	0.95-
ALL OTHER RECEIPTS	3,150,910	3,499,308	348,398+	11.05+

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS
CURRENT OPERATING EXPENSES	35,016,018	34,193,348	822,670-	2.34-	CURRENT OPERATING EXPENSES 75.85
CAPITAL IMPROVEMENTS	3,572,192	3,777,787	205,595+	5.75+	CAPITAL IMPROVEMENTS 8.38
PAYMENT ON DEBTS	2,172,893	2,350,919	178,026+	8.19+	PAYMENT ON DEBTS 5.21
MISSION SUPPORT	2,229,815	2,038,456	191,359-	8.58-	MISSION SUPPORT 4.52
NON-MISSION SUPPORT BENEVOLENCE	1,699,357	1,518,178	181,179-	10.66-	NON-MISSION SUPPORT BENEVOLENCE 3.36
OTHER EXPENSES, REALIZED LOSSES	1,414,212	1,196,290	217,922-	15.40-	OTHER EXPENSES AND REALIZED LOSSES 2.65

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	347,225,371	340,440,729	6,784,642	1.95-
ENDOWMENT AND MEMORIAL FUNDS	35,403,410	32,286,607	3,116,803-	8.80-
CASH, SAVINGS, BONDS, ETC.	15,428,743	20,920,652	5,491,909+	35.59+
ALL OTHER ASSETS	2,518,175	4,135,583	1,617,408+	64.22+

NUMBER OF BEQUESTS RECEIVED	38	36	2-	5.26-	NUMBER OF BEQUESTS PER 100 DEATHS 4.10
TOTAL VALUE OF BEQUESTS RECEIVED	706,998	2,523,734	1,816,736+	256.96+	AVERAGE VALUE PER BEQUEST 70,103.72

PROJECTED MISSION SUPPORT	2,125,606	1,959,292	166,314-	7.82-
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NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.



6E Northeastern Ohio Synod ELCA  
 ( 168 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS
AFRICAN AMERICAN/BLACK	62	57	28.50
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	9	11	5.50
ARAB/MIDDLE EASTERN	13	11	5.50
ASIAN/PACIFIC ISLANDER	53	45	22.50
LATINO/HISPANIC	39	35	17.50
MULTIETHNIC	53	63	31.50
WHITE	198	193	96.50
OTHER	5	7	3.50

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS
AFRICAN AMERICAN/BLACK	971	734	1.50
AMERICAN INDIAN/ALASKA NATIVE	20	23	0.04
ARAB/MIDDLE EASTERN	24	23	0.04
ASIAN/PACIFIC ISLANDER	136	107	0.21
LATINO/HISPANIC	188	170	0.34
MULTIETHNIC	189	897	1.84
WHITE	76,004	46,699	95.91
OTHER	8	33	0.06

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	1	0	0.00	1	0	0.00	
VERY SMALL	1-175	58	6,473	8.66	79	8,237	14.29	
SMALL	176-350	59	14,998	20.08	59	14,661	25.44	
MODERATELY SMALL	351-500	30	12,632	16.91	30	12,619	21.89	
MEDIUM SIZED	501-700	27	16,062	21.51	19	10,939	18.98	
MODERATELY LARGE	701-950	18	14,390	19.27	9	6,666	11.56	
LARGE	951-1,500	4	4,035	5.40	2	2,817	4.88	
VERY LARGE	> 1,500	3	6,074	8.13	1	1,688	2.92	

6F Southern Ohio Synod ELCA  
( 151 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	225	225	0+	0.00+		
BAPTIZED MEMBERS	91,562	90,379	1,183-	1.29-	BAPTIZED MEMBERS (/224)	403.47
CONFIRMED MEMBERS	69,601	68,671	930-	1.33-	CONFIRMED MEMBERS (/224)	306.56
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	1,200	1,080	120-	10.00-		
BY BAPTISM - ADULTS 16 AND OLDER	157	191	34+	21.65+		
BY AFFIRMATION OF FAITH	1,018	970	48-	4.71-		
BY TRANSFER	1,375	1,192	183-	13.30-		
FROM OTHER SOURCES AND STAT ADJS	269	297	28+	10.40+		
TOTAL RECEIVED -- BAPT MBRS	4,019	3,730	289-	7.19-		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	928	942	14+	1.50+		
BY TRANSFER	1,124	1,000	124-	11.03-		
FOR OTHER REASONS AND STAT ADJS	3,405	3,874	469+	13.77+		
TOTAL REMOVED -- BAPT MBRS	5,457	5,816	359+	6.57+		
BAPTIZED MEMBERS CONFIRMED	746	753	7+	0.93+		
ACTIVE PARTICIPANTS	NEW IN 2009	46,193				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	29,485	28,902	583-	1.97-		
AVG SUNDAY ATTENDANCE PER CONG	132	129	3-	2.27-		
PCT BAPT MBRS ATTENDING WORSHIP	32.20	31.97	0.23-	0.71-		

6F Southern Ohio Synod ELCA  
( 151 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	63,885,347	58,277,128	5,608,219-	8.77-	TOTAL RECEIPTS (/224)	260,165.75
TOTAL DISBURSEMENTS	64,168,886	58,774,877	5,394,009-	8.40-	TOTAL DISBURSE (/224)	262,387.84
ASSETS, VALUE ON DEC 31	450,876,441	440,538,663	10,337,778-	2.29-	ASSETS VAL 12-31 (/224)	1,966,690.45
TOTAL INDEBTEDNESS ON DEC 31	40,857,774	38,197,836	2,659,938-	6.51-	TOTAL INDEBT (/224)	170,526.05
AVERAGE GIVING PER BAPT MEMBER	587.10	578.63	8.47-	1.44-	PERCENT--INDEBTEDNESS/ASSETS	8.67
AVERAGE GIVING PER CONF MEMBER	772.34	761.55	10.79-	1.39-	PERCENT--CONGS WITH NO DEBT	67.55

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	46,778,655	45,866,439	912,216-	1.95-
DESIGNATED GIVING BY MEMBERS	6,977,608	6,429,999	547,609-	7.84-
EARNED INCOME (ANY SOURCE)	2,208,774	2,206,861	1,913-	0.08-
GRANTS (ANY SOURCE)	528,636	459,686	68,950-	13.04-
ALL OTHER RECEIPTS	7,391,674	3,314,143	4,077,531-	55.16-

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	45,692,426	44,543,716	1,148,710-	2.51-	CURRENT OPERATING EXPENSES	75.78
CAPITAL IMPROVEMENTS	6,150,329	1,825,882	4,324,447-	70.31-	CAPITAL IMPROVEMENTS	3.10
PAYMENT ON DEBTS	5,207,285	5,045,294	161,991-	3.11-	PAYMENT ON DEBTS	8.58
MISSION SUPPORT	2,775,310	2,281,078	494,232-	17.80-	MISSION SUPPORT	3.88
NON-MISSION SUPPORT BENEVOLENCE	2,969,481	3,141,321	171,840+	5.78+	NON-MISSION SUPPORT BENEVOLENCE	5.34
OTHER EXPENSES, REALIZED LOSSES	1,374,055	1,937,586	563,531+	41.01+	OTHER EXPENSES AND REALIZED LOSSES	3.29

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	396,551,691	383,948,459	12,603,232	3.17-
ENDOWMENT AND MEMORIAL FUNDS	26,466,866	29,007,900	2,541,034+	9.60+
CASH, SAVINGS, BONDS, ETC.	21,934,076	20,334,733	1,599,343-	7.29-
ALL OTHER ASSETS	5,923,808	7,247,571	1,323,763+	22.34+

NUMBER OF BEQUESTS RECEIVED	85	56	29-	34.11-	NUMBER OF BEQUESTS PER 100 DEATHS	5.94
TOTAL VALUE OF BEQUESTS RECEIVED	996,535	1,252,940	256,405+	25.72+	AVERAGE VALUE PER BEQUEST	22,373.92

PROJECTED MISSION SUPPORT	2,296,315	2,235,573	60,742-	2.64-
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NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

6F Southern Ohio Synod ELCA  
 ( 151 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS
AFRICAN AMERICAN/BLACK	81	74	32.88
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	11	8	3.55
ARAB/MIDDLE EASTERN	8	8	3.55
ASIAN/PACIFIC ISLANDER	44	52	23.11
LATINO/HISPANIC	40	41	18.22
MULTIETHNIC	70	68	30.22
WHITE	222	223	99.11
OTHER	6	8	3.55

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS
AFRICAN AMERICAN/BLACK	1,297	1,172	1.67
AMERICAN INDIAN/ALASKA NATIVE	23	15	0.02
ARAB/MIDDLE EASTERN	39	42	0.05
ASIAN/PACIFIC ISLANDER	183	182	0.25
LATINO/HISPANIC	109	104	0.14
MULTIETHNIC	296	290	0.41
WHITE	89,576	68,258	97.34
OTHER	39	55	0.07

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.44	0	0.00	1	0	0.00	
VERY SMALL	1-175	36.44	7,728	8.55	109	10,177	14.81	
SMALL	176-350	26.66	15,112	16.72	54	13,840	20.15	
MODERATELY SMALL	351-500	12.44	11,604	12.83	28	11,779	17.15	
MEDIUM SIZED	501-700	12.00	16,458	18.20	14	7,949	11.57	
MODERATELY LARGE	701-950	4.88	9,155	10.12	8	6,155	8.96	
LARGE	951-1,500	3.55	9,496	10.50	8	9,753	14.20	
VERY LARGE	> 1,500	3.55	20,826	23.04	3	9,018	13.13	

7A New Jersey Synod ELCA  
( 168 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	186	185	1-	0.53-		
BAPTIZED MEMBERS	66,770	64,843	1,927-	2.88-	BAPTIZED MEMBERS (/184)	352.40
CONFIRMED MEMBERS	47,084	45,931	1,153-	2.44-	CONFIRMED MEMBERS (/184)	249.62
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	1,031	943	88-	8.53-		
BY BAPTISM - ADULTS 16 AND OLDER	73	136	63+	86.30+		
BY AFFIRMATION OF FAITH	1,035	933	102-	9.85-		
BY TRANSFER	774	536	238-	30.74-		
FROM OTHER SOURCES AND STAT ADJS	141	569	428+	303.54+		
TOTAL RECEIVED -- BAPT MBRS	3,054	3,117	63+	2.06+		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	605	545	60-	9.91-		
BY TRANSFER	737	514	223-	30.25-		
FOR OTHER REASONS AND STAT ADJS	4,844	5,515	671+	13.85+		
TOTAL REMOVED -- BAPT MBRS	6,186	6,574	388+	6.27+		
BAPTIZED MEMBERS CONFIRMED	668	723	55+	8.23+		
ACTIVE PARTICIPANTS	NEW IN 2009	39,437				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	17,727	16,991	736-	4.15-		
AVG SUNDAY ATTENDANCE PER CONG	96	91	5-	5.20-		
PCT BAPT MBRS ATTENDING WORSHIP	26.54	26.20	0.34-	1.28-		

7A New Jersey Synod ELCA  
( 168 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	43,658,016	47,170,161	3,512,145+	8.04+	TOTAL RECEIPTS (/185)	254,973.84
TOTAL DISBURSEMENTS	44,947,747	45,879,230	931,483+	2.07+	TOTAL DISBURSE (/185)	247,995.83
ASSETS, VALUE ON DEC 31	405,982,088	406,199,916	217,828+	0.05+	ASSETS VAL 12-31 (/185)	2,195,675.22
TOTAL INDEBTEDNESS ON DEC 31	17,413,162	20,046,828	2,633,666+	15.12+	TOTAL INDEBT (/185)	108,361.23
AVERAGE GIVING PER BAPT MEMBER	498.39	498.64	0.25+	0.05+	PERCENT--INDEBTEDNESS/ASSETS	4.93
AVERAGE GIVING PER CONF MEMBER	706.78	703.96	2.82-	0.39-	PERCENT--CONGS WITH NO DEBT	61.62
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS						
REGULAR GIVING BY MEMBERS	28,943,283	28,152,996	790,287-	2.73-		
DESIGNATED GIVING BY MEMBERS	4,334,770	4,180,956	153,814-	3.54-		
EARNED INCOME (ANY SOURCE)	3,344,073	3,750,799	406,726+	12.16+		
GRANTS (ANY SOURCE)	596,165	1,254,384	658,219+	110.40+		
ALL OTHER RECEIPTS	6,439,725	9,831,026	3,391,301+	52.66+		
DISBURSEMENTS (SEE NOTE BELOW)					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	32,731,947	32,495,768	236,179-	0.72-	CURRENT OPERATING EXPENSES	70.82
CAPITAL IMPROVEMENTS	4,458,465	3,984,422	474,043-	10.63-	CAPITAL IMPROVEMENTS	8.68
PAYMENT ON DEBTS	2,048,230	3,887,053	1,838,823+	89.77+	PAYMENT ON DEBTS	8.47
MISSION SUPPORT	2,531,913	2,320,679	211,234-	8.34-	MISSION SUPPORT	5.05
NON-MISSION SUPPORT BENEVOLENCE	1,620,550	1,718,418	97,868+	6.03+	NON-MISSION SUPPORT BENEVOLENCE	3.74
OTHER EXPENSES, REALIZED LOSSES	1,556,642	1,472,890	83,752-	5.38-	OTHER EXPENSES AND REALIZED LOSSES	3.21
ASSETS, VALUE ON DEC 31						
CHURCH REAL ESTATE	363,154,948	363,730,397	575,449	0.15+		
ENDOWMENT AND MEMORIAL FUNDS	21,960,673	24,265,450	2,304,777+	10.49+		
CASH, SAVINGS, BONDS, ETC.	15,370,650	13,478,317	1,892,333-	12.31-		
ALL OTHER ASSETS	5,495,817	4,725,752	770,065-	14.01-		
NUMBER OF BEQUESTS RECEIVED	70	48	22-	31.42-	NUMBER OF BEQUESTS PER 100 DEATHS	8.80
TOTAL VALUE OF BEQUESTS RECEIVED	1,152,008	1,322,622	170,614+	14.81+	AVERAGE VALUE PER BEQUEST	27,554.62
PROJECTED MISSION SUPPORT	2,567,696	2,517,674	50,022-	1.94-		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

7A New Jersey Synod ELCA  
 ( 168 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS	
AFRICAN AMERICAN/BLACK	112	119	AFRICAN AMERICAN/BLACK	64.32
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12	9	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	4.86
ARAB/MIDDLE EASTERN	19	27	ARAB/MIDDLE EASTERN	14.59
ASIAN/PACIFIC ISLANDER	97	101	ASIAN/PACIFIC ISLANDER	54.59
LATINO/HISPANIC	119	114	LATINO/HISPANIC	61.62
MULTIETHNIC	62	73	MULTIETHNIC	39.45
WHITE	182	181	WHITE	97.83
OTHER	21	22	OTHER	11.89

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS	
AFRICAN AMERICAN/BLACK	2,107	1,941	AFRICAN AMERICAN/BLACK	4.47
AMERICAN INDIAN/ALASKA NATIVE	21	15	AMERICAN INDIAN/ALASKA NATIVE	0.03
ARAB/MIDDLE EASTERN	39	64	ARAB/MIDDLE EASTERN	0.14
ASIAN/PACIFIC ISLANDER	539	570	ASIAN/PACIFIC ISLANDER	1.31
LATINO/HISPANIC	1,652	1,536	LATINO/HISPANIC	3.53
MULTIETHNIC	479	542	MULTIETHNIC	1.24
WHITE	61,623	38,514	WHITE	88.72
OTHER	310	226	OTHER	0.52

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	1	0	0.00	1	0	0.00	
VERY SMALL	1-175	55	5,700	8.79	77	7,423	16.16	
SMALL	176-350	57	14,729	22.71	61	14,871	32.37	
MODERATELY SMALL	351-500	33	13,493	20.80	28	11,571	25.19	
MEDIUM SIZED	501-700	19	11,082	17.09	11	6,573	14.31	
MODERATELY LARGE	701-950	11	9,093	14.02	7	5,493	11.95	
LARGE	951-1,500	8	9,179	14.15	0	0	0.00	
VERY LARGE	> 1,500	1	1,567	2.41	0	0	0.00	

7B New England Synod ELCA  
 ( 152 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	186	186	0+	0.00+		
BAPTIZED MEMBERS	64,031	63,054	977-	1.52-	BAPTIZED MEMBERS (/184)	342.68
CONFIRMED MEMBERS	46,868	47,159	291+	0.62+	CONFIRMED MEMBERS (/184)	256.29
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	824	710	114-	13.83-		
BY BAPTISM - ADULTS 16 AND OLDER	54	57	3+	5.55+		
BY AFFIRMATION OF FAITH	783	842	59+	7.53+		
BY TRANSFER	777	562	215-	27.67-		
FROM OTHER SOURCES AND STAT ADJS	95	87	8-	8.42-		
TOTAL RECEIVED -- BAPT MBRS	2,533	2,258	275-	10.85-		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	610	656	46+	7.54+		
BY TRANSFER	642	546	96-	14.95-		
FOR OTHER REASONS AND STAT ADJS	3,251	2,198	1,053-	32.39-		
TOTAL REMOVED -- BAPT MBRS	4,503	3,400	1,103-	24.49-		
BAPTIZED MEMBERS CONFIRMED	567	692	125+	22.04+		
ACTIVE PARTICIPANTS	NEW IN 2009	35,600				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	18,335	17,330	1,005-	5.48-		
AVG SUNDAY ATTENDANCE PER CONG	99	94	5-	5.05-		
PCT BAPT MBRS ATTENDING WORSHIP	28.63	27.48	1.15-	4.01-		



7B New England Synod ELCA  
( 152 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	41,297,012	40,699,839	597,173-	1.44-	TOTAL RECEIPTS (/184)	221,194.77
TOTAL DISBURSEMENTS	43,816,569	41,794,744	2,021,825-	4.61-	TOTAL DISBURSE (/183)	228,386.57
ASSETS, VALUE ON DEC 31	357,766,676	365,621,175	7,854,499+	2.19+	ASSETS VAL 12-31 (/184)	1,987,071.60
TOTAL INDEBTEDNESS ON DEC 31	22,377,300	20,928,063	1,449,237-	6.47-	TOTAL INDEBT (/184)	113,739.47
AVERAGE GIVING PER BAPT MEMBER	535.48	534.67	0.81-	0.15-	PERCENT--INDEBTEDNESS/ASSETS	5.72
AVERAGE GIVING PER CONF MEMBER	731.58	714.88	16.70-	2.28-	PERCENT--CONGS WITH NO DEBT	55.91
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS						
REGULAR GIVING BY MEMBERS	30,151,596	30,106,231	45,365-	0.15-		
DESIGNATED GIVING BY MEMBERS	4,136,359	3,606,999	529,360-	12.79-		
EARNED INCOME (ANY SOURCE)	3,246,409	3,936,204	689,795+	21.24+		
GRANTS (ANY SOURCE)	322,210	273,260	48,950-	15.19-		
ALL OTHER RECEIPTS	3,440,438	2,777,145	663,293-	19.27-		
DISBURSEMENTS (SEE NOTE BELOW)					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	33,272,875	32,773,945	498,930-	1.49-	CURRENT OPERATING EXPENSES	78.41
CAPITAL IMPROVEMENTS	2,937,188	2,201,045	736,143-	25.06-	CAPITAL IMPROVEMENTS	5.26
PAYMENT ON DEBTS	2,873,312	2,392,788	480,524-	16.72-	PAYMENT ON DEBTS	5.72
MISSION SUPPORT	2,253,215	2,079,838	173,377-	7.69-	MISSION SUPPORT	4.97
NON-MISSION SUPPORT BENEVOLENCE	1,432,328	1,534,886	102,558+	7.16+	NON-MISSION SUPPORT BENEVOLENCE	3.67
OTHER EXPENSES, REALIZED LOSSES	1,047,651	812,242	235,409-	22.47-	OTHER EXPENSES AND REALIZED LOSSES	1.94
ASSETS, VALUE ON DEC 31						
CHURCH REAL ESTATE	315,411,716	318,340,916	2,929,200	0.92+		
ENDOWMENT AND MEMORIAL FUNDS	27,954,680	30,034,419	2,079,739+	7.43+		
CASH, SAVINGS, BONDS, ETC.	11,025,472	12,910,316	1,884,844+	17.09+		
ALL OTHER ASSETS	3,374,808	4,335,524	960,716+	28.46+		
NUMBER OF BEQUESTS RECEIVED	117	47	70-	59.82-	NUMBER OF BEQUESTS PER 100 DEATHS	7.16
TOTAL VALUE OF BEQUESTS RECEIVED	1,028,594	648,163	380,431-	36.98-	AVERAGE VALUE PER BEQUEST	13,790.70
PROJECTED MISSION SUPPORT	2,061,139	2,182,552	121,413+	5.89+		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

7B New England Synod ELCA  
 ( 152 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS	
AFRICAN AMERICAN/BLACK	93	92	AFRICAN AMERICAN/BLACK	49.46
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	16	19	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	10.21
ARAB/MIDDLE EASTERN	16	22	ARAB/MIDDLE EASTERN	11.82
ASIAN/PACIFIC ISLANDER	92	84	ASIAN/PACIFIC ISLANDER	45.16
LATINO/HISPANIC	82	77	LATINO/HISPANIC	41.39
MULTIETHNIC	66	72	MULTIETHNIC	38.70
WHITE	185	182	WHITE	97.84
OTHER	11	13	OTHER	6.98

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS	
AFRICAN AMERICAN/BLACK	1,157	900	AFRICAN AMERICAN/BLACK	1.95
AMERICAN INDIAN/ALASKA NATIVE	33	33	AMERICAN INDIAN/ALASKA NATIVE	0.07
ARAB/MIDDLE EASTERN	32	44	ARAB/MIDDLE EASTERN	0.09
ASIAN/PACIFIC ISLANDER	525	454	ASIAN/PACIFIC ISLANDER	0.98
LATINO/HISPANIC	565	441	LATINO/HISPANIC	0.95
MULTIETHNIC	325	543	MULTIETHNIC	1.17
WHITE	61,350	43,618	WHITE	94.52
OTHER	44	110	OTHER	0.23

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT		
FORMING	0	2	1.07	0	0.00	2	1.07	0	0.00
VERY SMALL	1-175	46	24.73	5,264	8.34	74	39.78	8,255	17.50
SMALL	176-350	68	36.55	17,231	27.32	71	38.17	18,344	38.89
MODERATELY SMALL	351-500	34	18.27	13,850	21.96	20	10.75	8,007	16.97
MEDIUM SIZED	501-700	20	10.75	11,818	18.74	12	6.45	6,722	14.25
MODERATELY LARGE	701-950	10	5.37	8,148	12.92	5	2.68	3,809	8.07
LARGE	951-1,500	6	3.22	6,743	10.69	2	1.07	2,022	4.28
VERY LARGE	> 1,500	0	0.00	0	0.00	0	0.00	0	0.00

7C Metropolitan New York Synod ELCA  
( 139 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS		
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING		
TOTALS -- END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	212	210	2-	0.94-			
BAPTIZED MEMBERS	71,589	70,385	1,204-	1.68-	BAPTIZED MEMBERS	(/210)	335.16
CONFIRMED MEMBERS	50,688	49,815	873-	1.72-	CONFIRMED MEMBERS	(/210)	237.21
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS -- RECEIVED							
BY BAPTISM - CHILDREN UNDER 16	1,091	1,071	20-	1.83-			
BY BAPTISM - ADULTS 16 AND OLDER	104	95	9-	8.65-			
BY AFFIRMATION OF FAITH	796	809	13+	1.63+			
BY TRANSFER	800	761	39-	4.87-			
FROM OTHER SOURCES AND STAT ADJS	336	404	68+	20.23+			
TOTAL RECEIVED -- BAPT MBRS	3,127	3,140	13+	0.41+			
BAPTIZED MEMBERS -- REMOVED							
BY DEATH	667	621	46-	6.89-			
BY TRANSFER	513	434	79-	15.39-			
FOR OTHER REASONS AND STAT ADJS	4,637	4,451	186-	4.01-			
TOTAL REMOVED -- BAPT MBRS	5,817	5,506	311-	5.34-			
BAPTIZED MEMBERS CONFIRMED	962	974	12+	1.24+			
ACTIVE PARTICIPANTS	NEW IN 2009	32,102					
AVERAGE WEEKLY WORSHIP ATTENDANCE							
WORSHIP SERVICES							
TOTAL WEEKLY WORSHIP ATTENDANCE	18,293	17,656	637-	3.48-			
AVG SUNDAY ATTENDANCE PER CONG	86	84	2-	2.32-			
PCT BAPT MBRS ATTENDING WORSHIP	25.55	25.08	0.47-	1.83-			

7C Metropolitan New York Synod ELCA  
( 139 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	50,725,430	49,337,582	1,387,848-	2.73-	TOTAL RECEIPTS (/210)	234,940.86
TOTAL DISBURSEMENTS	52,946,386	52,157,246	789,140-	1.49-	TOTAL DISBURSE (/210)	248,367.83
ASSETS, VALUE ON DEC 31	617,966,831	589,782,042	28,184,789-	4.56-	ASSETS VAL 12-31 (/210)	2,808,485.91
TOTAL INDEBTEDNESS ON DEC 31	8,104,624	9,333,976	1,229,352+	15.16+	TOTAL INDEBT (/210)	44,447.50
AVERAGE GIVING PER BAPT MEMBER	398.24	400.94	2.70+	0.67+	PERCENT--INDEBTEDNESS/ASSETS	1.58
AVERAGE GIVING PER CONF MEMBER	562.45	566.51	4.06+	0.72+	PERCENT--CONGS WITH NO DEBT	70.47

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	24,209,965	23,941,426	268,539-	1.10-
DESIGNATED GIVING BY MEMBERS	4,299,680	4,279,428	20,252-	0.47-
EARNED INCOME (ANY SOURCE)	8,278,494	8,792,143	513,649+	6.20+
GRANTS (ANY SOURCE)	1,082,509	1,079,564	2,945-	0.27-
ALL OTHER RECEIPTS	12,854,782	11,245,021	1,609,761-	12.52-

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	40,105,654	39,914,356	191,298-	0.47-	CURRENT OPERATING EXPENSES	76.52
CAPITAL IMPROVEMENTS	4,640,808	4,509,276	131,532-	2.83-	CAPITAL IMPROVEMENTS	8.64
PAYMENT ON DEBTS	962,597	907,267	55,330-	5.74-	PAYMENT ON DEBTS	1.73
MISSION SUPPORT	1,462,459	1,359,485	102,974-	7.04-	MISSION SUPPORT	2.60
NON-MISSION SUPPORT BENEVOLENCE	1,177,507	1,250,615	73,108+	6.20+	NON-MISSION SUPPORT BENEVOLENCE	2.39
OTHER EXPENSES, REALIZED LOSSES	4,597,361	4,216,247	381,114-	8.28-	OTHER EXPENSES AND REALIZED LOSSES	8.08

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	555,898,855	522,886,604	33,012,251	5.93-
ENDOWMENT AND MEMORIAL FUNDS	36,613,819	40,176,675	3,562,856+	9.73+
CASH, SAVINGS, BONDS, ETC.	20,238,040	21,819,158	1,581,118+	7.81+
ALL OTHER ASSETS	5,216,117	4,899,605	316,512-	6.06-

NUMBER OF BEQUESTS RECEIVED	46	32	14-	30.43-	NUMBER OF BEQUESTS PER 100 DEATHS	5.15
TOTAL VALUE OF BEQUESTS RECEIVED	2,322,930	1,022,128	1,300,802-	55.99-	AVERAGE VALUE PER BEQUEST	31,941.50
PROJECTED MISSION SUPPORT	1,485,347	1,510,910	25,563+	1.72+		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

7C Metropolitan New York Synod ELCA  
( 139 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS	
AFRICAN AMERICAN/BLACK	138	138	AFRICAN AMERICAN/BLACK	65.71
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12	10	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	4.76
ARAB/MIDDLE EASTERN	28	23	ARAB/MIDDLE EASTERN	10.95
ASIAN/PACIFIC ISLANDER	99	111	ASIAN/PACIFIC ISLANDER	52.85
LATINO/HISPANIC	134	134	LATINO/HISPANIC	63.80
MULTIETHNIC	78	73	MULTIETHNIC	34.76
WHITE	193	192	WHITE	91.42
OTHER	28	30	OTHER	14.28

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS	
AFRICAN AMERICAN/BLACK	7,473	6,114	AFRICAN AMERICAN/BLACK	12.18
AMERICAN INDIAN/ALASKA NATIVE	28	23	AMERICAN INDIAN/ALASKA NATIVE	0.04
ARAB/MIDDLE EASTERN	189	147	ARAB/MIDDLE EASTERN	0.29
ASIAN/PACIFIC ISLANDER	1,215	1,183	ASIAN/PACIFIC ISLANDER	2.35
LATINO/HISPANIC	2,386	2,344	LATINO/HISPANIC	4.67
MULTIETHNIC	1,824	1,884	MULTIETHNIC	3.75
WHITE	56,915	37,877	WHITE	75.51
OTHER	524	584	OTHER	1.16

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	0	0	0.00	
VERY SMALL	1-175	44.28	8,576	12.18	113	9,406	18.88	
SMALL	176-350	22.85	12,386	17.59	54	13,609	27.31	
MODERATELY SMALL	351-500	14.28	12,716	18.06	21	8,746	17.55	
MEDIUM SIZED	501-700	6.66	8,040	11.42	6	3,299	6.62	
MODERATELY LARGE	701-950	4.76	7,959	11.30	10	7,747	15.55	
LARGE	951-1,500	4.76	11,376	16.16	6	7,008	14.06	
VERY LARGE	> 1,500	2.38	9,332	13.25	0	0	0.00	

7D Upstate New York Synod ELCA  
( 81 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS		
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING		
TOTALS -- END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	190	185	5-	2.63-			
BAPTIZED MEMBERS	72,542	70,348	2,194-	3.02-	BAPTIZED MEMBERS	(/185)	380.25
CONFIRMED MEMBERS	52,007	50,463	1,544-	2.96-	CONFIRMED MEMBERS	(/185)	272.77
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS -- RECEIVED							
BY BAPTISM - CHILDREN UNDER 16	807	788	19-	2.35-			
BY BAPTISM - ADULTS 16 AND OLDER	80	65	15-	18.75-			
BY AFFIRMATION OF FAITH	699	586	113-	16.16-			
BY TRANSFER	500	943	443+	88.60+			
FROM OTHER SOURCES AND STAT ADJS	296	279	17-	5.74-			
TOTAL RECEIVED -- BAPT MBRS	2,382	2,661	279+	11.71+			
BAPTIZED MEMBERS -- REMOVED							
BY DEATH	655	651	4-	0.61-			
BY TRANSFER	555	413	142-	25.58-			
FOR OTHER REASONS AND STAT ADJS	3,011	3,253	242+	8.03+			
TOTAL REMOVED -- BAPT MBRS	4,221	4,317	96+	2.27+			
BAPTIZED MEMBERS CONFIRMED	520	539	19+	3.65+			
ACTIVE PARTICIPANTS	NEW IN 2009	19,712					
AVERAGE WEEKLY WORSHIP ATTENDANCE							
WORSHIP SERVICES							
TOTAL WEEKLY WORSHIP ATTENDANCE	16,193	15,454	739-	4.56-			
AVG SUNDAY ATTENDANCE PER CONG	85	83	2-	2.35-			
PCT BAPT MBRS ATTENDING WORSHIP	22.32	21.96	0.36-	1.61-			

7D Upstate New York Synod ELCA  
( 81 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	30,326,427	30,315,638	10,789-	0.03-	TOTAL RECEIPTS (/185)	163,868.31
TOTAL DISBURSEMENTS	31,674,280	30,481,448	1,192,832-	3.76-	TOTAL DISBURSE (/185)	164,764.58
ASSETS, VALUE ON DEC 31	304,840,330	289,840,593	14,999,737-	4.92-	ASSETS VAL 12-31 (/185)	1,566,705.90
TOTAL INDEBTEDNESS ON DEC 31	10,946,044	10,424,225	521,819-	4.76-	TOTAL INDEBT (/185)	56,347.16
AVERAGE GIVING PER BAPT MEMBER	331.14	336.81	5.67+	1.71+	PERCENT--INDEBTEDNESS/ASSETS	3.59
AVERAGE GIVING PER CONF MEMBER	461.90	469.53	7.63+	1.65+	PERCENT--CONGS WITH NO DEBT	68.64

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	21,294,875	20,988,602	306,273-	1.43-
DESIGNATED GIVING BY MEMBERS	2,727,293	2,705,613	21,680-	0.79-
EARNED INCOME (ANY SOURCE)	3,382,402	3,409,831	27,429+	0.81+
GRANTS (ANY SOURCE)	184,051	206,995	22,944+	12.46+
ALL OTHER RECEIPTS	2,737,806	3,004,597	266,791+	9.74+

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	23,602,483	23,252,015	350,468-	1.48-	CURRENT OPERATING EXPENSES	76.28
CAPITAL IMPROVEMENTS	2,423,997	2,272,443	151,554-	6.25-	CAPITAL IMPROVEMENTS	7.45
PAYMENT ON DEBTS	1,852,599	1,600,181	252,418-	13.62-	PAYMENT ON DEBTS	5.24
MISSION SUPPORT	1,662,411	1,559,652	102,759-	6.18-	MISSION SUPPORT	5.11
NON-MISSION SUPPORT BENEVOLENCE	1,295,881	1,145,210	150,671-	11.62-	NON-MISSION SUPPORT BENEVOLENCE	3.75
OTHER EXPENSES, REALIZED LOSSES	836,909	651,947	184,962-	22.10-	OTHER EXPENSES AND REALIZED LOSSES	2.13

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	264,787,210	249,003,084	15,784,126	5.96-
ENDOWMENT AND MEMORIAL FUNDS	24,009,254	24,131,240	121,986+	0.50+
CASH, SAVINGS, BONDS, ETC.	12,246,770	12,377,150	130,380+	1.06+
ALL OTHER ASSETS	3,797,096	4,329,119	532,023+	14.01+

NUMBER OF BEQUESTS RECEIVED	74	19	55-	74.32-	NUMBER OF BEQUESTS PER 100 DEATHS	2.91
TOTAL VALUE OF BEQUESTS RECEIVED	2,113,017	502,477	1,610,540-	76.21-	AVERAGE VALUE PER BEQUEST	26,446.15
PROJECTED MISSION SUPPORT	1,709,635	1,422,559	287,076-	16.79-		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

7D Upstate New York Synod ELCA  
( 81 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS
AFRICAN AMERICAN/BLACK	58	58	31.35
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	23	21	11.35
ARAB/MIDDLE EASTERN	11	12	6.48
ASIAN/PACIFIC ISLANDER	51	55	29.72
LATINO/HISPANIC	41	40	21.62
MULTIETHNIC	32	34	18.37
WHITE	190	185	100.00
OTHER	5	5	2.70

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS
AFRICAN AMERICAN/BLACK	459	465	0.86
AMERICAN INDIAN/ALASKA NATIVE	76	63	0.11
ARAB/MIDDLE EASTERN	24	36	0.06
ASIAN/PACIFIC ISLANDER	148	171	0.31
LATINO/HISPANIC	174	197	0.36
MULTIETHNIC	143	145	0.26
WHITE	71,508	52,820	97.98
OTHER	10	10	0.01

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	0	0	0.00	
VERY SMALL	1-175	26.48	5,231	7.43	78	8,264	16.37	
SMALL	176-350	29.18	13,721	19.50	61	16,160	32.02	
MODERATELY SMALL	351-500	18.91	14,784	21.01	22	8,990	17.81	
MEDIUM SIZED	501-700	13.51	14,894	21.17	14	8,391	16.62	
MODERATELY LARGE	701-950	5.94	9,011	12.80	8	6,290	12.46	
LARGE	951-1,500	5.40	10,922	15.52	2	2,368	4.69	
VERY LARGE	> 1,500	0.54	1,785	2.53	0	0	0.00	



7E Northeastern Pennsylvania Synod ELCA  
( 187 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS		
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING		
TOTALS -- END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	290	289	1-	0.34-			
BAPTIZED MEMBERS	147,481	144,040	3,441-	2.33-	BAPTIZED MEMBERS	(/288)	500.13
CONFIRMED MEMBERS	109,079	108,063	1,016-	0.93-	CONFIRMED MEMBERS	(/288)	375.21
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS -- RECEIVED							
BY BAPTISM - CHILDREN UNDER 16	1,784	1,644	140-	7.84-			
BY BAPTISM - ADULTS 16 AND OLDER	105	113	8+	7.61+			
BY AFFIRMATION OF FAITH	1,431	1,458	27+	1.88+			
BY TRANSFER	1,262	1,158	104-	8.24-			
FROM OTHER SOURCES AND STAT ADJS	577	628	51+	8.83+			
TOTAL RECEIVED -- BAPT MBRS	5,159	5,001	158-	3.06-			
BAPTIZED MEMBERS -- REMOVED							
BY DEATH	1,758	1,787	29+	1.64+			
BY TRANSFER	1,115	1,031	84-	7.53-			
FOR OTHER REASONS AND STAT ADJS	5,456	5,238	218-	3.99-			
TOTAL REMOVED -- BAPT MBRS	8,329	8,056	273-	3.27-			
BAPTIZED MEMBERS CONFIRMED	1,165	1,119	46-	3.94-			
ACTIVE PARTICIPANTS	NEW IN 2009	56,704					
AVERAGE WEEKLY WORSHIP ATTENDANCE							
WORSHIP SERVICES							
TOTAL WEEKLY WORSHIP ATTENDANCE	30,627	29,455	1,172-	3.82-			
AVG SUNDAY ATTENDANCE PER CONG	105	102	3-	2.85-			
PCT BAPT MBRS ATTENDING WORSHIP	20.76	20.44	0.32-	1.54-			

7E Northeastern Pennsylvania Synod ELCA  
( 187 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	57,586,677	59,766,849	2,180,172+	3.78+	TOTAL RECEIPTS (/287)	208,246.86
TOTAL DISBURSEMENTS	63,997,284	62,157,554	1,839,730-	2.87-	TOTAL DISBURSE (/287)	216,576.84
ASSETS, VALUE ON DEC 31	679,388,143	730,594,532	51,206,389+	7.53+	ASSETS VAL 12-31 (/287)	2,545,625.54
TOTAL INDEBTEDNESS ON DEC 31	18,327,213	17,934,304	392,909-	2.14-	TOTAL INDEBT (/287)	62,488.86
AVERAGE GIVING PER BAPT MEMBER	303.08	330.50	27.42+	9.04+	PERCENT--INDEBTEDNESS/ASSETS	2.45
AVERAGE GIVING PER CONF MEMBER	409.78	440.53	30.75+	7.50+	PERCENT--CONGS WITH NO DEBT	71.28
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS						
REGULAR GIVING BY MEMBERS	39,237,876	39,707,891	470,015+	1.19+		
DESIGNATED GIVING BY MEMBERS	5,461,578	7,897,608	2,436,030+	44.60+		
EARNED INCOME (ANY SOURCE)	6,992,126	6,396,167	595,959-	8.52-		
GRANTS (ANY SOURCE)	234,631	367,989	133,358+	56.83+		
ALL OTHER RECEIPTS	5,660,466	5,397,194	263,272-	4.65-		
DISBURSEMENTS (SEE NOTE BELOW)					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	44,498,976	44,086,818	412,158-	0.92-	CURRENT OPERATING EXPENSES	70.92
CAPITAL IMPROVEMENTS	8,784,064	7,694,401	1,089,663-	12.40-	CAPITAL IMPROVEMENTS	12.37
PAYMENT ON DEBTS	3,085,280	3,031,465	53,815-	1.74-	PAYMENT ON DEBTS	4.87
MISSION SUPPORT	3,017,646	2,816,151	201,495-	6.67-	MISSION SUPPORT	4.53
NON-MISSION SUPPORT BENEVOLENCE	1,980,594	2,104,330	123,736+	6.24+	NON-MISSION SUPPORT BENEVOLENCE	3.38
OTHER EXPENSES, REALIZED LOSSES	2,630,724	2,424,389	206,335-	7.84-	OTHER EXPENSES AND REALIZED LOSSES	3.90
ASSETS, VALUE ON DEC 31						
CHURCH REAL ESTATE	579,117,817	626,602,096	47,484,279	8.19+		
ENDOWMENT AND MEMORIAL FUNDS	69,277,070	68,977,589	299,481-	0.43-		
CASH, SAVINGS, BONDS, ETC.	19,775,673	25,496,537	5,720,864+	28.92+		
ALL OTHER ASSETS	11,217,583	9,518,310	1,699,273-	15.14-		
NUMBER OF BEQUESTS RECEIVED	106	104	2-	1.88-	NUMBER OF BEQUESTS PER 100 DEATHS	5.81
TOTAL VALUE OF BEQUESTS RECEIVED	1,400,619	6,169,103	4,768,484+	340.45+	AVERAGE VALUE PER BEQUEST	59,318.29
PROJECTED MISSION SUPPORT	2,675,236	2,601,619	73,617-	2.75-		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

7E Northeastern Pennsylvania Synod ELCA  
( 187 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS
AFRICAN AMERICAN/BLACK	95	93	32.17
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	14	16	5.53
ARAB/MIDDLE EASTERN	13	14	4.84
ASIAN/PACIFIC ISLANDER	94	84	29.06
LATINO/HISPANIC	103	100	34.60
MULTIETHNIC	68	66	22.83
WHITE	290	288	99.65
OTHER	12	15	5.19

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS
AFRICAN AMERICAN/BLACK	432	587	0.57
AMERICAN INDIAN/ALASKA NATIVE	41	45	0.04
ARAB/MIDDLE EASTERN	32	33	0.03
ASIAN/PACIFIC ISLANDER	248	218	0.21
LATINO/HISPANIC	783	842	0.82
MULTIETHNIC	315	323	0.31
WHITE	145,577	99,459	97.52
OTHER	53	475	0.46

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.34	0	0.00	1	0	0.00	
VERY SMALL	1-175	18.33	5,454	3.78	76	7,978	7.38	
SMALL	176-350	23.87	17,868	12.40	91	23,746	21.97	
MODERATELY SMALL	351-500	21.10	25,829	17.93	47	19,639	18.17	
MEDIUM SIZED	501-700	13.14	22,810	15.83	42	25,113	23.23	
MODERATELY LARGE	701-950	11.41	26,654	18.50	22	17,648	16.33	
LARGE	951-1,500	10.03	33,074	22.96	7	7,847	7.26	
VERY LARGE	> 1,500	1.73	12,351	8.57	3	6,092	5.63	

7F Southeastern Pennsylvania Synod ELCA  
( 94 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS		
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING		
TOTALS -- END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	166	166	0+	0.00+			
BAPTIZED MEMBERS	90,065	88,011	2,054-	2.28-	BAPTIZED MEMBERS	(/166)	530.18
CONFIRMED MEMBERS	65,055	65,085	30+	0.04+	CONFIRMED MEMBERS	(/165)	394.45
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS -- RECEIVED							
BY BAPTISM - CHILDREN UNDER 16	1,217	1,160	57-	4.68-			
BY BAPTISM - ADULTS 16 AND OLDER	102	95	7-	6.86-			
BY AFFIRMATION OF FAITH	1,232	1,173	59-	4.78-			
BY TRANSFER	1,606	755	851-	52.98-			
FROM OTHER SOURCES AND STAT ADJS	403	354	49-	12.15-			
TOTAL RECEIVED -- BAPT MBRS	4,560	3,537	1,023-	22.43-			
BAPTIZED MEMBERS -- REMOVED							
BY DEATH	845	872	27+	3.19+			
BY TRANSFER	699	705	6+	0.85+			
FOR OTHER REASONS AND STAT ADJS	4,211	5,027	816+	19.37+			
TOTAL REMOVED -- BAPT MBRS	5,755	6,604	849+	14.75+			
BAPTIZED MEMBERS CONFIRMED	784	716	68-	8.67-			
ACTIVE PARTICIPANTS	NEW IN 2009	40,914					
AVERAGE WEEKLY WORSHIP ATTENDANCE							
WORSHIP SERVICES							
TOTAL WEEKLY WORSHIP ATTENDANCE	21,945	21,015	930-	4.23-			
AVG SUNDAY ATTENDANCE PER CONG	133	127	6-	4.51-			
PCT BAPT MBRS ATTENDING WORSHIP	24.36	23.87	0.49-	2.01-			

7F Southeastern Pennsylvania Synod ELCA  
( 94 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	51,969,187	50,919,852	1,049,335-	2.01-	TOTAL RECEIPTS (/166)	306,746.09
TOTAL DISBURSEMENTS	55,513,479	52,965,302	2,548,177-	4.59-	TOTAL DISBURSE (/166)	319,068.08
ASSETS, VALUE ON DEC 31	515,883,440	530,079,177	14,195,737+	2.75+	ASSETS VAL 12-31 (/166)	3,193,248.05
TOTAL INDEBTEDNESS ON DEC 31	26,522,928	24,946,977	1,575,951-	5.94-	TOTAL INDEBT (/166)	150,282.99
AVERAGE GIVING PER BAPT MEMBER	437.95	442.71	4.76+	1.08+	PERCENT--INDEBTEDNESS/ASSETS	4.70
AVERAGE GIVING PER CONF MEMBER	606.32	598.65	7.67-	1.26-	PERCENT--CONGS WITH NO DEBT	56.02

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	34,044,821	34,255,404	210,583+	0.61+
DESIGNATED GIVING BY MEMBERS	5,399,911	4,708,014	691,897-	12.81-
EARNED INCOME (ANY SOURCE)	5,083,537	4,843,120	240,417-	4.72-
GRANTS (ANY SOURCE)	449,824	643,833	194,009+	43.12+
ALL OTHER RECEIPTS	6,991,094	6,469,481	521,613-	7.46-

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	39,110,577	39,134,900	24,323+	0.06+	CURRENT OPERATING EXPENSES	73.88
CAPITAL IMPROVEMENTS	5,805,809	3,900,480	1,905,329-	32.81-	CAPITAL IMPROVEMENTS	7.36
PAYMENT ON DEBTS	3,236,374	3,159,028	77,346-	2.38-	PAYMENT ON DEBTS	5.96
MISSION SUPPORT	2,697,958	2,577,715	120,243-	4.45-	MISSION SUPPORT	4.86
NON-MISSION SUPPORT BENEVOLENCE	1,988,308	1,784,254	204,054-	10.26-	NON-MISSION SUPPORT BENEVOLENCE	3.36
OTHER EXPENSES, REALIZED LOSSES	2,674,453	2,408,925	265,528-	9.92-	OTHER EXPENSES AND REALIZED LOSSES	4.54

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	457,883,110	471,090,631	13,207,521	2.88+
ENDOWMENT AND MEMORIAL FUNDS	33,674,957	34,888,644	1,213,687+	3.60+
CASH, SAVINGS, BONDS, ETC.	18,579,503	18,403,149	176,354-	0.94-
ALL OTHER ASSETS	5,745,870	5,696,753	49,117-	0.85-

NUMBER OF BEQUESTS RECEIVED	63	52	11-	17.46-	NUMBER OF BEQUESTS PER 100 DEATHS	5.96
TOTAL VALUE OF BEQUESTS RECEIVED	1,716,742	950,844	765,898-	44.61-	AVERAGE VALUE PER BEQUEST	18,285.46
PROJECTED MISSION SUPPORT	2,547,539	2,390,333	157,206-	6.17-		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

7F Southeastern Pennsylvania Synod ELCA  
( 94 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS	
AFRICAN AMERICAN/BLACK	102	111	AFRICAN AMERICAN/BLACK	66.86
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	11	9	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	5.42
ARAB/MIDDLE EASTERN	10	13	ARAB/MIDDLE EASTERN	7.83
ASIAN/PACIFIC ISLANDER	71	76	ASIAN/PACIFIC ISLANDER	45.78
LATINO/HISPANIC	56	60	LATINO/HISPANIC	36.14
MULTIETHNIC	58	52	MULTIETHNIC	31.32
WHITE	161	161	WHITE	96.98
OTHER	13	12	OTHER	7.22

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS	
AFRICAN AMERICAN/BLACK	3,474	2,336	AFRICAN AMERICAN/BLACK	3.37
AMERICAN INDIAN/ALASKA NATIVE	28	35	AMERICAN INDIAN/ALASKA NATIVE	0.05
ARAB/MIDDLE EASTERN	80	95	ARAB/MIDDLE EASTERN	0.13
ASIAN/PACIFIC ISLANDER	318	456	ASIAN/PACIFIC ISLANDER	0.65
LATINO/HISPANIC	486	578	LATINO/HISPANIC	0.83
MULTIETHNIC	366	365	MULTIETHNIC	0.52
WHITE	84,964	65,249	WHITE	94.14
OTHER	349	196	OTHER	0.28

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	1	0	0.00	
VERY SMALL	1-175	19.87	3,702	4.20	50	5,342	8.20	
SMALL	176-350	29.51	12,335	14.01	48	11,984	18.41	
MODERATELY SMALL	351-500	14.45	10,219	11.61	23	9,450	14.51	
MEDIUM SIZED	501-700	13.25	13,518	15.35	14	8,305	12.76	
MODERATELY LARGE	701-950	6.62	9,228	10.48	21	17,099	26.27	
LARGE	951-1,500	13.25	25,285	28.72	8	8,592	13.20	
VERY LARGE	> 1,500	3.01	13,724	15.59	1	4,313	6.62	

7G Slovak Zion Synod ELCA  
( 11 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	26	26	0+	0.00+		
BAPTIZED MEMBERS	4,466	4,349	117-	2.61-	BAPTIZED MEMBERS	(/25) 173.96
CONFIRMED MEMBERS	3,561	3,306	255-	7.16-	CONFIRMED MEMBERS	(/25) 132.24
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	49	40	9-	18.36-		
BY BAPTISM - ADULTS 16 AND OLDER	16	15	1-	6.25-		
BY AFFIRMATION OF FAITH	35	35	0+	0.00+		
BY TRANSFER	75	47	28-	37.33-		
FROM OTHER SOURCES AND STAT ADJS	8	17	9+	112.50+		
TOTAL RECEIVED -- BAPT MBRS	183	154	29-	15.84-		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	123	82	41-	33.33-		
BY TRANSFER	165	166	1+	0.60+		
FOR OTHER REASONS AND STAT ADJS	187	182	5-	2.67-		
TOTAL REMOVED -- BAPT MBRS	475	430	45-	9.47-		
BAPTIZED MEMBERS CONFIRMED	19	22	3+	15.78+		
ACTIVE PARTICIPANTS	NEW IN 2009	1,321				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	1,368	1,363	5-	0.36-		
AVG SUNDAY ATTENDANCE PER CONG	54	54	0+	0.00+		
PCT BAPT MBRS ATTENDING WORSHIP	30.63	31.34	0.71+	2.31+		

7G Slovak Zion Synod ELCA  
( 11 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	2,566,311	2,586,765	20,454+	0.79+	TOTAL RECEIPTS (/25)	103,470.60
TOTAL DISBURSEMENTS	2,679,307	2,834,212	154,905+	5.78+	TOTAL DISBURSE (/25)	113,368.48
ASSETS, VALUE ON DEC 31	44,804,910	44,588,689	216,221-	0.48-	ASSETS VAL 12-31 (/25)	1,783,547.56
TOTAL INDEBTEDNESS ON DEC 31	362,355	333,104	29,251-	8.07-	TOTAL INDEBT (/25)	13,324.16
AVERAGE GIVING PER BAPT MEMBER	456.03	506.72	50.69+	11.11+	PERCENT--INDEBTEDNESS/ASSETS	0.74
AVERAGE GIVING PER CONF MEMBER	571.93	666.58	94.65+	16.54+	PERCENT--CONGS WITH NO DEBT	88.46

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	1,791,331	1,932,470	141,139+	7.87+
DESIGNATED GIVING BY MEMBERS	245,313	271,265	25,952+	10.57+
EARNED INCOME (ANY SOURCE)	318,117	240,341	77,776-	24.44-
GRANTS (ANY SOURCE)	14,207	10,763	3,444-	24.24-
ALL OTHER RECEIPTS	197,343	131,926	65,417-	33.14-

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	2,181,494	2,240,522	59,028+	2.70+	CURRENT OPERATING EXPENSES	79.05
CAPITAL IMPROVEMENTS	171,443	251,509	80,066+	46.70+	CAPITAL IMPROVEMENTS	8.87
PAYMENT ON DEBTS	55,989	79,258	23,269+	41.55+	PAYMENT ON DEBTS	2.79
MISSION SUPPORT	122,008	131,747	9,739+	7.98+	MISSION SUPPORT	4.64
NON-MISSION SUPPORT BENEVOLENCE	66,081	51,179	14,902-	22.55-	NON-MISSION SUPPORT BENEVOLENCE	1.80
OTHER EXPENSES, REALIZED LOSSES	82,292	79,997	2,295-	2.78-	OTHER EXPENSES AND REALIZED LOSSES	2.82

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	42,153,437	42,149,442	3,995	0.00+
ENDOWMENT AND MEMORIAL FUNDS	886,633	734,972	151,661-	17.10-
CASH, SAVINGS, BONDS, ETC.	1,613,212	1,559,713	53,499-	3.31-
ALL OTHER ASSETS	151,628	144,562	7,066-	4.66-

NUMBER OF BEQUESTS RECEIVED	3	3	0+	0.00+	NUMBER OF BEQUESTS PER 100 DEATHS	3.65
TOTAL VALUE OF BEQUESTS RECEIVED	12,223	369	11,854-	96.98-	AVERAGE VALUE PER BEQUEST	123.00

PROJECTED MISSION SUPPORT	115,682	104,578	11,104-	9.59-
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NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.



7G Slovak Zion Synod ELCA  
 ( 11 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS	
AFRICAN AMERICAN/BLACK	3	3	AFRICAN AMERICAN/BLACK	11.53
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	1	1	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	3.84
ARAB/MIDDLE EASTERN	1	0	ARAB/MIDDLE EASTERN	0.00
ASIAN/PACIFIC ISLANDER	4	3	ASIAN/PACIFIC ISLANDER	11.53
LATINO/HISPANIC	5	4	LATINO/HISPANIC	15.38
MULTIETHNIC	4	2	MULTIETHNIC	7.69
WHITE	25	25	WHITE	96.15
OTHER	0	0	OTHER	0.00

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS	
AFRICAN AMERICAN/BLACK	17	17	AFRICAN AMERICAN/BLACK	0.50
AMERICAN INDIAN/ALASKA NATIVE	1	1	AMERICAN INDIAN/ALASKA NATIVE	0.02
ARAB/MIDDLE EASTERN	1	0	ARAB/MIDDLE EASTERN	0.00
ASIAN/PACIFIC ISLANDER	6	6	ASIAN/PACIFIC ISLANDER	0.17
LATINO/HISPANIC	13	9	LATINO/HISPANIC	0.26
MULTIETHNIC	34	27	MULTIETHNIC	0.80
WHITE	4,394	3,280	WHITE	98.20
OTHER	0	0	OTHER	0.00

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0		0	0.00	1	0	0.00	
VERY SMALL	1-175	14	1,132	26.02	18	1,444	43.67	
SMALL	176-350	8	2,051	47.16	6	1,509	45.64	
MODERATELY SMALL	351-500	3	1,166	26.81	1	353	10.67	
MEDIUM SIZED	501-700	0	0	0.00	0	0	0.00	
MODERATELY LARGE	701-950	0	0	0.00	0	0	0.00	
LARGE	951-1,500	0	0	0.00	0	0	0.00	
VERY LARGE	> 1,500	0	0	0.00	0	0	0.00	

8A Northwestern Pennsylvania Synod ELCA  
( 79 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS		
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING		
TOTALS -- END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	89	89	0+	0.00+			
BAPTIZED MEMBERS	24,171	23,050	1,121-	4.63-	BAPTIZED MEMBERS	(/89)	258.98
CONFIRMED MEMBERS	17,760	17,105	655-	3.68-	CONFIRMED MEMBERS	(/89)	192.19
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS -- RECEIVED							
BY BAPTISM - CHILDREN UNDER 16	231	194	37-	16.01-			
BY BAPTISM - ADULTS 16 AND OLDER	26	25	1-	3.84-			
BY AFFIRMATION OF FAITH	131	147	16+	12.21+			
BY TRANSFER	165	138	27-	16.36-			
FROM OTHER SOURCES AND STAT ADJS	38	133	95+	250.00+			
TOTAL RECEIVED -- BAPT MBRS	591	637	46+	7.78+			
BAPTIZED MEMBERS -- REMOVED							
BY DEATH	291	302	11+	3.78+			
BY TRANSFER	161	192	31+	19.25+			
FOR OTHER REASONS AND STAT ADJS	1,127	1,270	143+	12.68+			
TOTAL REMOVED -- BAPT MBRS	1,579	1,764	185+	11.71+			
BAPTIZED MEMBERS CONFIRMED	142	136	6-	4.22-			
ACTIVE PARTICIPANTS	NEW IN 2009	10,979					
AVERAGE WEEKLY WORSHIP ATTENDANCE							
WORSHIP SERVICES							
TOTAL WEEKLY WORSHIP ATTENDANCE	5,601	5,338	263-	4.69-			
AVG SUNDAY ATTENDANCE PER CONG	62	59	3-	4.83-			
PCT BAPT MBRS ATTENDING WORSHIP	23.17	23.15	0.02-	0.08-			

8A Northwestern Pennsylvania Synod ELCA  
( 79 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	9,822,022	9,703,557	118,465-	1.20-	TOTAL RECEIPTS (/89)	109,028.73
TOTAL DISBURSEMENTS	10,729,862	10,157,441	572,421-	5.33-	TOTAL DISBURSE (/89)	114,128.55
ASSETS, VALUE ON DEC 31	124,705,827	138,436,692	13,730,865+	11.01+	ASSETS VAL 12-31 (/89)	1,555,468.44
TOTAL INDEBTEDNESS ON DEC 31	1,663,521	1,700,703	37,182+	2.23+	TOTAL INDEBT (/89)	19,109.02
AVERAGE GIVING PER BAPT MEMBER	339.24	362.42	23.18+	6.83+	PERCENT--INDEBTEDNESS/ASSETS	1.22
AVERAGE GIVING PER CONF MEMBER	461.70	488.39	26.69+	5.78+	PERCENT--CONGS WITH NO DEBT	80.89

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	7,237,877	7,315,477	77,600+	1.07+
DESIGNATED GIVING BY MEMBERS	962,019	1,038,504	76,485+	7.95+
EARNED INCOME (ANY SOURCE)	675,150	630,321	44,829-	6.63-
GRANTS (ANY SOURCE)	109,922	104,955	4,967-	4.51-
ALL OTHER RECEIPTS	837,054	614,300	222,754-	26.61-

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	8,217,110	7,920,472	296,638-	3.61-	CURRENT OPERATING EXPENSES	77.97
CAPITAL IMPROVEMENTS	785,257	545,058	240,199-	30.58-	CAPITAL IMPROVEMENTS	5.36
PAYMENT ON DEBTS	225,095	196,767	28,328-	12.58-	PAYMENT ON DEBTS	1.93
MISSION SUPPORT	952,598	922,220	30,378-	3.18-	MISSION SUPPORT	9.07
NON-MISSION SUPPORT BENEVOLENCE	417,301	378,895	38,406-	9.20-	NON-MISSION SUPPORT BENEVOLENCE	3.73
OTHER EXPENSES, REALIZED LOSSES	132,501	194,029	61,528+	46.43+	OTHER EXPENSES AND REALIZED LOSSES	1.91

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	111,196,240	121,878,503	10,682,263	9.60+
ENDOWMENT AND MEMORIAL FUNDS	7,234,976	9,314,280	2,079,304+	28.73+
CASH, SAVINGS, BONDS, ETC.	5,306,439	6,436,817	1,130,378+	21.30+
ALL OTHER ASSETS	968,172	807,092	161,080-	16.63-

NUMBER OF BEQUESTS RECEIVED	28	34	6+	21.42+	NUMBER OF BEQUESTS PER 100 DEATHS	11.25
TOTAL VALUE OF BEQUESTS RECEIVED	225,003	1,294,260	1,069,257+	475.21+	AVERAGE VALUE PER BEQUEST	38,066.47
PROJECTED MISSION SUPPORT	965,722	922,938	42,784-	4.43-		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

8A Northwestern Pennsylvania Synod ELCA  
( 79 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS
AFRICAN AMERICAN/BLACK	21	17	19.10
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	6	6	6.74
ARAB/MIDDLE EASTERN	2	2	2.24
ASIAN/PACIFIC ISLANDER	14	11	12.35
LATINO/HISPANIC	12	11	12.35
MULTIETHNIC	19	16	17.97
WHITE	89	89	100.00
OTHER	3	2	2.24

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS
AFRICAN AMERICAN/BLACK	204	154	1.24
AMERICAN INDIAN/ALASKA NATIVE	13	13	0.10
ARAB/MIDDLE EASTERN	3	2	0.01
ASIAN/PACIFIC ISLANDER	29	24	0.19
LATINO/HISPANIC	35	23	0.18
MULTIETHNIC	50	44	0.35
WHITE	23,757	12,103	97.85
OTHER	80	5	0.04

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	0	0	0.00	
VERY SMALL	46	51.68	4,458	19.34	55	4,663	27.26	
SMALL	17	19.10	4,397	19.07	17	4,667	27.28	
MODERATELY SMALL	12	13.48	5,090	22.08	11	4,548	26.58	
MEDIUM SIZED	10	11.23	5,778	25.06	6	3,227	18.86	
MODERATELY LARGE	4	4.49	3,327	14.43	0	0	0.00	
LARGE	0	0.00	0	0.00	0	0	0.00	
VERY LARGE	0	0.00	0	0.00	0	0	0.00	

8B Southwestern Pennsylvania Synod ELCA  
( 152 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	201	201	0+	0.00+		
BAPTIZED MEMBERS	82,672	81,894	778-	0.94-	BAPTIZED MEMBERS (/201)	407.43
CONFIRMED MEMBERS	58,829	60,588	1,759+	2.99+	CONFIRMED MEMBERS (/201)	301.43
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	876	849	27-	3.08-		
BY BAPTISM - ADULTS 16 AND OLDER	83	100	17+	20.48+		
BY AFFIRMATION OF FAITH	559	558	1-	0.17-		
BY TRANSFER	863	649	214-	24.79-		
FROM OTHER SOURCES AND STAT ADJS	136	321	185+	136.02+		
TOTAL RECEIVED -- BAPT MBRS	2,517	2,477	40-	1.58-		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	916	913	3-	0.32-		
BY TRANSFER	644	623	21-	3.26-		
FOR OTHER REASONS AND STAT ADJS	1,923	1,993	70+	3.64+		
TOTAL REMOVED -- BAPT MBRS	3,483	3,529	46+	1.32+		
BAPTIZED MEMBERS CONFIRMED	471	475	4+	0.84+		
ACTIVE PARTICIPANTS	NEW IN 2009	37,535				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	18,139	17,311	828-	4.56-		
AVG SUNDAY ATTENDANCE PER CONG	90	86	4-	4.44-		
PCT BAPT MBRS ATTENDING WORSHIP	21.94	21.13	0.81-	3.69-		

8B Southwestern Pennsylvania Synod ELCA  
( 152 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	31,916,385	31,740,935	175,450-	0.54-	TOTAL RECEIPTS (/200)	158,704.67
TOTAL DISBURSEMENTS	31,698,435	31,462,418	236,017-	0.74-	TOTAL DISBURSE (/201)	156,529.44
ASSETS, VALUE ON DEC 31	345,387,955	361,317,522	15,929,567+	4.61+	ASSETS VAL 12-31 (/200)	1,806,587.61
TOTAL INDEBTEDNESS ON DEC 31	7,959,704	8,296,884	337,180+	4.23+	TOTAL INDEBT (/200)	41,484.42
AVERAGE GIVING PER BAPT MEMBER	329.93	331.40	1.47+	0.44+	PERCENT--INDEBTEDNESS/ASSETS	2.29
AVERAGE GIVING PER CONF MEMBER	463.65	447.93	15.72-	3.39-	PERCENT--CONGS WITH NO DEBT	72.63
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS						
REGULAR GIVING BY MEMBERS	23,743,218	23,739,527	3,691-	0.01-		
DESIGNATED GIVING BY MEMBERS	3,533,400	3,400,249	133,151-	3.76-		
EARNED INCOME (ANY SOURCE)	1,792,381	1,864,986	72,605+	4.05+		
GRANTS (ANY SOURCE)	81,864	161,661	79,797+	97.47+		
ALL OTHER RECEIPTS	2,765,522	2,574,512	191,010-	6.90-		
DISBURSEMENTS (SEE NOTE BELOW)					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	24,348,831	24,474,435	125,604+	0.51+	CURRENT OPERATING EXPENSES	77.78
CAPITAL IMPROVEMENTS	1,775,287	1,840,470	65,183+	3.67+	CAPITAL IMPROVEMENTS	5.84
PAYMENT ON DEBTS	1,142,013	1,281,642	139,629+	12.22+	PAYMENT ON DEBTS	4.07
MISSION SUPPORT	2,486,169	2,268,729	217,440-	8.74-	MISSION SUPPORT	7.21
NON-MISSION SUPPORT BENEVOLENCE	1,200,840	1,110,404	90,436-	7.53-	NON-MISSION SUPPORT BENEVOLENCE	3.52
OTHER EXPENSES, REALIZED LOSSES	745,295	486,738	258,557-	34.69-	OTHER EXPENSES AND REALIZED LOSSES	1.54
ASSETS, VALUE ON DEC 31						
CHURCH REAL ESTATE	298,395,829	309,016,439	10,620,610	3.55+		
ENDOWMENT AND MEMORIAL FUNDS	21,593,291	23,687,590	2,094,299+	9.69+		
CASH, SAVINGS, BONDS, ETC.	15,110,142	16,514,240	1,404,098+	9.29+		
ALL OTHER ASSETS	10,288,693	12,099,253	1,810,560+	17.59+		
NUMBER OF BEQUESTS RECEIVED	90	48	42-	46.66-	NUMBER OF BEQUESTS PER 100 DEATHS	5.25
TOTAL VALUE OF BEQUESTS RECEIVED	1,747,357	2,052,905	305,548+	17.48+	AVERAGE VALUE PER BEQUEST	42,768.85
PROJECTED MISSION SUPPORT	2,300,521	2,131,698	168,823-	7.33-		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

8B Southwestern Pennsylvania Synod ELCA  
( 152 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS
AFRICAN AMERICAN/BLACK	46	48	23.88
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	6	7	3.48
ARAB/MIDDLE EASTERN	5	5	2.48
ASIAN/PACIFIC ISLANDER	44	41	20.39
LATINO/HISPANIC	20	26	12.93
MULTIETHNIC	52	45	22.38
WHITE	201	201	100.00
OTHER	6	4	1.99

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS
AFRICAN AMERICAN/BLACK	497	1,580	2.96
AMERICAN INDIAN/ALASKA NATIVE	43	37	0.06
ARAB/MIDDLE EASTERN	6	9	0.01
ASIAN/PACIFIC ISLANDER	89	80	0.15
LATINO/HISPANIC	56	72	0.13
MULTIETHNIC	245	140	0.26
WHITE	81,713	51,317	96.36
OTHER	23	18	0.03

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	0	0	0.00	
VERY SMALL	1-175	23.88	4,999	6.10	78	7,931	13.09	
SMALL	176-350	32.83	16,544	20.20	59	14,805	24.43	
MODERATELY SMALL	351-500	18.40	15,940	19.46	35	14,338	23.66	
MEDIUM SIZED	501-700	9.95	12,002	14.65	12	7,265	11.99	
MODERATELY LARGE	701-950	6.46	10,626	12.97	12	9,586	15.82	
LARGE	951-1,500	6.96	15,539	18.97	4	4,884	8.06	
VERY LARGE	> 1,500	1.49	6,244	7.62	1	1,779	2.93	

8C Allegheny Synod ELCA  
( 74 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	127	127	0+	0.00+		
BAPTIZED MEMBERS	39,231	38,494	737-	1.87-	BAPTIZED MEMBERS (/127)	303.10
CONFIRMED MEMBERS	29,804	29,776	28-	0.09-	CONFIRMED MEMBERS (/127)	234.45
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	304	285	19-	6.25-		
BY BAPTISM - ADULTS 16 AND OLDER	50	52	2+	4.00+		
BY AFFIRMATION OF FAITH	166	169	3+	1.80+		
BY TRANSFER	351	295	56-	15.95-		
FROM OTHER SOURCES AND STAT ADJS	103	470	367+	356.31+		
TOTAL RECEIVED -- BAPT MBRS	974	1,271	297+	30.49+		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	467	463	4-	0.85-		
BY TRANSFER	348	284	64-	18.39-		
FOR OTHER REASONS AND STAT ADJS	1,802	1,585	217-	12.04-		
TOTAL REMOVED -- BAPT MBRS	2,617	2,332	285-	10.89-		
BAPTIZED MEMBERS CONFIRMED	217	177	40-	18.43-		
ACTIVE PARTICIPANTS	NEW IN 2009	11,034				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	9,189	8,908	281-	3.05-		
AVG SUNDAY ATTENDANCE PER CONG	72	70	2-	2.77-		
PCT BAPT MBRS ATTENDING WORSHIP	23.42	23.14	0.28-	1.19-		



8C Allegheny Synod ELCA  
( 74 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	15,249,700	15,561,815	312,115+	2.04+	TOTAL RECEIPTS (/127)	122,533.97
TOTAL DISBURSEMENTS	15,689,115	15,596,571	92,544-	0.58-	TOTAL DISBURSE (/127)	122,807.64
ASSETS, VALUE ON DEC 31	188,513,007	194,290,664	5,777,657+	3.06+	ASSETS VAL 12-31 (/127)	1,529,847.74
TOTAL INDEBTEDNESS ON DEC 31	2,932,593	3,184,712	252,119+	8.59+	TOTAL INDEBT (/127)	25,076.47
AVERAGE GIVING PER BAPT MEMBER	319.51	336.85	17.34+	5.42+	PERCENT--INDEBTEDNESS/ASSETS	1.63
AVERAGE GIVING PER CONF MEMBER	420.57	435.48	14.91+	3.54+	PERCENT--CONGS WITH NO DEBT	88.18

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	10,590,913	10,911,309	320,396+	3.02+
DESIGNATED GIVING BY MEMBERS	1,943,886	2,055,679	111,793+	5.75+
EARNED INCOME (ANY SOURCE)	788,535	702,089	86,446-	10.96-
GRANTS (ANY SOURCE)	22,695	25,365	2,670+	11.76+
ALL OTHER RECEIPTS	1,903,671	1,867,373	36,298-	1.90-

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	12,162,707	12,109,818	52,889-	0.43-	CURRENT OPERATING EXPENSES	77.64
CAPITAL IMPROVEMENTS	827,523	891,797	64,274+	7.76+	CAPITAL IMPROVEMENTS	5.71
PAYMENT ON DEBTS	640,264	588,603	51,661-	8.06-	PAYMENT ON DEBTS	3.77
MISSION SUPPORT	1,021,268	992,496	28,772-	2.81-	MISSION SUPPORT	6.36
NON-MISSION SUPPORT BENEVOLENCE	699,796	686,647	13,149-	1.87-	NON-MISSION SUPPORT BENEVOLENCE	4.40
OTHER EXPENSES, REALIZED LOSSES	337,557	327,210	10,347-	3.06-	OTHER EXPENSES AND REALIZED LOSSES	2.09

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	167,944,463	172,729,889	4,785,426	2.84+
ENDOWMENT AND MEMORIAL FUNDS	10,603,414	10,434,921	168,493-	1.58-
CASH, SAVINGS, BONDS, ETC.	7,643,067	8,718,571	1,075,504+	14.07+
ALL OTHER ASSETS	2,322,063	2,407,283	85,220+	3.67+

NUMBER OF BEQUESTS RECEIVED	41	21	20-	48.78-	NUMBER OF BEQUESTS PER 100 DEATHS	4.53
TOTAL VALUE OF BEQUESTS RECEIVED	320,960	1,580,129	1,259,169+	392.31+	AVERAGE VALUE PER BEQUEST	75,244.23
PROJECTED MISSION SUPPORT	849,768	816,905	32,863-	3.86-		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

8C Allegheny Synod ELCA  
 ( 74 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS
AFRICAN AMERICAN/BLACK	15	13	10.23
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	2	1	0.78
ARAB/MIDDLE EASTERN	3	2	1.57
ASIAN/PACIFIC ISLANDER	17	17	13.38
LATINO/HISPANIC	10	9	7.08
MULTIETHNIC	14	16	12.59
WHITE	126	127	100.00
OTHER	1	1	0.78

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS
AFRICAN AMERICAN/BLACK	42	31	0.12
AMERICAN INDIAN/ALASKA NATIVE	5	1	0.00
ARAB/MIDDLE EASTERN	14	9	0.03
ASIAN/PACIFIC ISLANDER	49	43	0.17
LATINO/HISPANIC	24	22	0.08
MULTIETHNIC	46	44	0.17
WHITE	39,050	24,700	99.39
OTHER	1	1	0.00

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	0	0	0.00	
VERY SMALL	53	41.73	4,288	11.13	69	5,887	19.77	
SMALL	40	31.49	10,157	26.38	32	7,765	26.07	
MODERATELY SMALL	12	9.44	5,231	13.58	8	3,214	10.79	
MEDIUM SIZED	9	7.08	5,497	14.28	10	5,798	19.47	
MODERATELY LARGE	7	5.51	5,764	14.97	7	5,338	17.92	
LARGE	5	3.93	5,464	14.19	0	0	0.00	
VERY LARGE	1	0.78	2,093	5.43	1	1,774	5.95	

8D Lower Susquehanna Synod ELCA  
( 238 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS		
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING		
TOTALS -- END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	259	258	1-	0.38-			
BAPTIZED MEMBERS	113,677	111,338	2,339-	2.05-	BAPTIZED MEMBERS	(/258)	431.54
CONFIRMED MEMBERS	85,868	85,378	490-	0.57-	CONFIRMED MEMBERS	(/258)	330.92
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS -- RECEIVED							
BY BAPTISM - CHILDREN UNDER 16	1,000	810	190-	19.00-			
BY BAPTISM - ADULTS 16 AND OLDER	131	107	24-	18.32-			
BY AFFIRMATION OF FAITH	791	826	35+	4.42+			
BY TRANSFER	1,255	897	358-	28.52-			
FROM OTHER SOURCES AND STAT ADJS	202	186	16-	7.92-			
TOTAL RECEIVED -- BAPT MBRS	3,379	2,826	553-	16.36-			
BAPTIZED MEMBERS -- REMOVED							
BY DEATH	1,446	1,378	68-	4.70-			
BY TRANSFER	1,154	897	257-	22.27-			
FOR OTHER REASONS AND STAT ADJS	3,508	2,704	804-	22.91-			
TOTAL REMOVED -- BAPT MBRS	6,108	4,979	1,129-	18.48-			
BAPTIZED MEMBERS CONFIRMED	687	652	35-	5.09-			
ACTIVE PARTICIPANTS	NEW IN 2009	62,788					
AVERAGE WEEKLY WORSHIP ATTENDANCE							
WORSHIP SERVICES							
TOTAL WEEKLY WORSHIP ATTENDANCE	29,713	28,555	1,158-	3.89-			
AVG SUNDAY ATTENDANCE PER CONG	114	110	4-	3.50-			
PCT BAPT MBRS ATTENDING WORSHIP	26.13	25.64	0.49-	1.87-			

8D Lower Susquehanna Synod ELCA  
( 238 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	63,732,416	61,320,190	2,412,226-	3.78-	TOTAL RECEIPTS (/258)	237,675.15
TOTAL DISBURSEMENTS	63,421,206	64,315,117	893,911+	1.40+	TOTAL DISBURSE (/258)	249,283.39
ASSETS, VALUE ON DEC 31	647,787,215	689,797,063	42,009,848+	6.48+	ASSETS VAL 12-31 (/258)	2,673,632.02
TOTAL INDEBTEDNESS ON DEC 31	24,045,334	28,310,388	4,265,054+	17.73+	TOTAL INDEBT (/258)	109,730.18
AVERAGE GIVING PER BAPT MEMBER	440.99	435.45	5.54-	1.25-	PERCENT--INDEBTEDNESS/ASSETS	4.10
AVERAGE GIVING PER CONF MEMBER	583.81	567.85	15.96-	2.73-	PERCENT--CONGS WITH NO DEBT	75.96

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	44,098,197	42,733,890	1,364,307-	3.09-
DESIGNATED GIVING BY MEMBERS	6,033,149	5,748,523	284,626-	4.71-
EARNED INCOME (ANY SOURCE)	6,099,877	4,650,069	1,449,808-	23.76-
GRANTS (ANY SOURCE)	852,065	250,927	601,138-	70.55-
ALL OTHER RECEIPTS	6,649,128	7,936,781	1,287,653+	19.36+

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	46,855,568	45,935,132	920,436-	1.96-	CURRENT OPERATING EXPENSES	71.42
CAPITAL IMPROVEMENTS	3,972,360	6,998,527	3,026,167+	76.18+	CAPITAL IMPROVEMENTS	10.88
PAYMENT ON DEBTS	3,518,085	3,319,220	198,865-	5.65-	PAYMENT ON DEBTS	5.16
MISSION SUPPORT	3,940,956	3,552,858	388,098-	9.84-	MISSION SUPPORT	5.52
NON-MISSION SUPPORT BENEVOLENCE	3,162,047	2,909,158	252,889-	7.99-	NON-MISSION SUPPORT BENEVOLENCE	4.52
OTHER EXPENSES, REALIZED LOSSES	1,972,190	1,600,222	371,968-	18.86-	OTHER EXPENSES AND REALIZED LOSSES	2.48

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	553,810,050	586,875,142	33,065,092	5.97+
ENDOWMENT AND MEMORIAL FUNDS	54,888,903	59,247,243	4,358,340+	7.94+
CASH, SAVINGS, BONDS, ETC.	31,460,434	30,206,136	1,254,298-	3.98-
ALL OTHER ASSETS	7,627,828	13,468,542	5,840,714+	76.57+

NUMBER OF BEQUESTS RECEIVED	147	96	51-	34.69-	NUMBER OF BEQUESTS PER 100 DEATHS	6.96
TOTAL VALUE OF BEQUESTS RECEIVED	5,141,958	3,273,378	1,868,580-	36.33-	AVERAGE VALUE PER BEQUEST	34,097.68
PROJECTED MISSION SUPPORT	3,698,896	3,296,406	402,490-	10.88-		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

8D Lower Susquehanna Synod ELCA  
 ( 238 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS	
AFRICAN AMERICAN/BLACK	68	69	AFRICAN AMERICAN/BLACK	26.74
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	5	6	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	2.32
ARAB/MIDDLE EASTERN	9	8	ARAB/MIDDLE EASTERN	3.10
ASIAN/PACIFIC ISLANDER	77	68	ASIAN/PACIFIC ISLANDER	26.35
LATINO/HISPANIC	60	50	LATINO/HISPANIC	19.37
MULTIETHNIC	71	61	MULTIETHNIC	23.64
WHITE	259	257	WHITE	99.61
OTHER	14	8	OTHER	3.10

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS	
AFRICAN AMERICAN/BLACK	275	317	AFRICAN AMERICAN/BLACK	0.47
AMERICAN INDIAN/ALASKA NATIVE	20	12	AMERICAN INDIAN/ALASKA NATIVE	0.01
ARAB/MIDDLE EASTERN	22	19	ARAB/MIDDLE EASTERN	0.02
ASIAN/PACIFIC ISLANDER	271	218	ASIAN/PACIFIC ISLANDER	0.32
LATINO/HISPANIC	151	163	LATINO/HISPANIC	0.24
MULTIETHNIC	290	743	MULTIETHNIC	1.11
WHITE	112,401	65,143	WHITE	97.53
OTHER	247	176	OTHER	0.26

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	0	0	0.00	
VERY SMALL	1-175	23.64	6,886	6.18	91	9,720	11.38	
SMALL	176-350	32.55	21,299	19.13	87	22,164	25.95	
MODERATELY SMALL	351-500	17.05	18,572	16.68	32	13,509	15.82	
MEDIUM SIZED	501-700	11.62	17,813	15.99	26	15,406	18.04	
MODERATELY LARGE	701-950	7.75	16,428	14.75	11	8,645	10.12	
LARGE	951-1,500	3.87	11,390	10.23	8	9,525	11.15	
VERY LARGE	> 1,500	3.48	18,950	17.02	3	6,409	7.50	

8E Upper Susquehanna Synod ELCA  
( 92 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	137	137	0+	0.00+		
BAPTIZED MEMBERS	39,831	38,631	1,200-	3.01-	BAPTIZED MEMBERS (/137)	281.97
CONFIRMED MEMBERS	30,198	29,487	711-	2.35-	CONFIRMED MEMBERS (/137)	215.23
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	354	279	75-	21.18-		
BY BAPTISM - ADULTS 16 AND OLDER	53	43	10-	18.86-		
BY AFFIRMATION OF FAITH	182	232	50+	27.47+		
BY TRANSFER	350	307	43-	12.28-		
FROM OTHER SOURCES AND STAT ADJS	99	154	55+	55.55+		
TOTAL RECEIVED -- BAPT MBRS	1,038	1,015	23-	2.21-		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	508	519	11+	2.16+		
BY TRANSFER	296	195	101-	34.12-		
FOR OTHER REASONS AND STAT ADJS	839	1,694	855+	101.90+		
TOTAL REMOVED -- BAPT MBRS	1,643	2,408	765+	46.56+		
BAPTIZED MEMBERS CONFIRMED	240	227	13-	5.41-		
ACTIVE PARTICIPANTS	NEW IN 2009	14,397				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	9,889	9,669	220-	2.22-		
AVG SUNDAY ATTENDANCE PER CONG	72	70	2-	2.77-		
PCT BAPT MBRS ATTENDING WORSHIP	24.82	25.02	0.20+	0.80+		

8E Upper Susquehanna Synod ELCA  
( 92 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	16,660,755	15,670,988	989,767-	5.94-	TOTAL RECEIPTS (/137)	114,386.77
TOTAL DISBURSEMENTS	16,963,521	16,024,256	939,265-	5.53-	TOTAL DISBURSE (/137)	116,965.37
ASSETS, VALUE ON DEC 31	208,426,587	216,311,807	7,885,220+	3.78+	ASSETS VAL 12-31 (/137)	1,578,918.29
TOTAL INDEBTEDNESS ON DEC 31	3,774,987	4,311,318	536,331+	14.20+	TOTAL INDEBT (/137)	31,469.47
AVERAGE GIVING PER BAPT MEMBER	340.89	350.38	9.49+	2.78+	PERCENT--INDEBTEDNESS/ASSETS	1.99
AVERAGE GIVING PER CONF MEMBER	449.63	459.04	9.41+	2.09+	PERCENT--CONGS WITH NO DEBT	81.75
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS						
REGULAR GIVING BY MEMBERS	11,795,728	11,867,513	71,785+	0.60+		
DESIGNATED GIVING BY MEMBERS	1,782,386	1,668,269	114,117-	6.40-		
EARNED INCOME (ANY SOURCE)	1,079,112	958,669	120,443-	11.16-		
GRANTS (ANY SOURCE)	57,387	56,832	555-	0.96-		
ALL OTHER RECEIPTS	1,946,142	1,119,705	826,437-	42.46-		
DISBURSEMENTS (SEE NOTE BELOW)					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	13,112,501	12,718,692	393,809-	3.00-	CURRENT OPERATING EXPENSES	79.37
CAPITAL IMPROVEMENTS	1,050,135	794,262	255,873-	24.36-	CAPITAL IMPROVEMENTS	4.95
PAYMENT ON DEBTS	439,808	482,681	42,873+	9.74+	PAYMENT ON DEBTS	3.01
MISSION SUPPORT	1,197,744	1,162,854	34,890-	2.91-	MISSION SUPPORT	7.25
NON-MISSION SUPPORT BENEVOLENCE	619,858	586,419	33,439-	5.39-	NON-MISSION SUPPORT BENEVOLENCE	3.65
OTHER EXPENSES, REALIZED LOSSES	543,475	279,348	264,127-	48.59-	OTHER EXPENSES AND REALIZED LOSSES	1.74
ASSETS, VALUE ON DEC 31						
CHURCH REAL ESTATE	186,430,995	191,473,415	5,042,420	2.70+		
ENDOWMENT AND MEMORIAL FUNDS	11,684,844	13,405,929	1,721,085+	14.72+		
CASH, SAVINGS, BONDS, ETC.	8,154,748	8,005,369	149,379-	1.83-		
ALL OTHER ASSETS	2,156,000	3,427,094	1,271,094+	58.95+		
NUMBER OF BEQUESTS RECEIVED	28	33	5+	17.85+	NUMBER OF BEQUESTS PER 100 DEATHS	6.35
TOTAL VALUE OF BEQUESTS RECEIVED	535,826	569,197	33,371+	6.22+	AVERAGE VALUE PER BEQUEST	17,248.39
PROJECTED MISSION SUPPORT	1,108,877	1,125,727	16,850+	1.51+		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

8E Upper Susquehanna Synod ELCA  
( 92 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS
AFRICAN AMERICAN/BLACK	26	29	21.16
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0	0	0.00
ARAB/MIDDLE EASTERN	3	3	2.18
ASIAN/PACIFIC ISLANDER	24	23	16.78
LATINO/HISPANIC	11	13	9.48
MULTIETHNIC	21	16	11.67
WHITE	137	137	100.00
OTHER	3	2	1.45

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS
AFRICAN AMERICAN/BLACK	53	53	0.19
AMERICAN INDIAN/ALASKA NATIVE	0	0	0.00
ARAB/MIDDLE EASTERN	9	8	0.02
ASIAN/PACIFIC ISLANDER	38	38	0.14
LATINO/HISPANIC	27	33	0.12
MULTIETHNIC	51	42	0.15
WHITE	39,642	26,731	99.33
OTHER	11	6	0.02

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	0	0	0.00	
VERY SMALL	58	42.33	5,903	15.28	73	7,048	23.90	
SMALL	42	30.65	10,338	26.76	41	9,946	33.73	
MODERATELY SMALL	16	11.67	6,756	17.48	9	3,918	13.28	
MEDIUM SIZED	10	7.29	6,240	16.15	13	7,574	25.68	
MODERATELY LARGE	9	6.56	7,171	18.56	0	0	0.00	
LARGE	2	1.45	2,223	5.75	1	1,001	3.39	
VERY LARGE	0	0.00	0	0.00	0	0	0.00	



8F Delaware-Maryland Synod ELCA  
( 136 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	182	181	1-	0.54-		
BAPTIZED MEMBERS	85,089	83,474	1,615-	1.89-	BAPTIZED MEMBERS (/181)	461.18
CONFIRMED MEMBERS	61,368	59,914	1,454-	2.36-	CONFIRMED MEMBERS (/181)	331.01
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	1,028	1,021	7-	0.68-		
BY BAPTISM - ADULTS 16 AND OLDER	105	87	18-	17.14-		
BY AFFIRMATION OF FAITH	943	956	13+	1.37+		
BY TRANSFER	1,090	684	406-	37.24-		
FROM OTHER SOURCES AND STAT ADJS	412	307	105-	25.48-		
TOTAL RECEIVED -- BAPT MBRS	3,578	3,055	523-	14.61-		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	832	768	64-	7.69-		
BY TRANSFER	850	565	285-	33.52-		
FOR OTHER REASONS AND STAT ADJS	4,388	3,493	895-	20.39-		
TOTAL REMOVED -- BAPT MBRS	6,070	4,826	1,244-	20.49-		
BAPTIZED MEMBERS CONFIRMED	709	655	54-	7.61-		
ACTIVE PARTICIPANTS	NEW IN 2009	37,418				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	22,962	21,871	1,091-	4.75-		
AVG SUNDAY ATTENDANCE PER CONG	126	120	6-	4.76-		
PCT BAPT MBRS ATTENDING WORSHIP	26.98	26.20	0.78-	2.89-		

8F Delaware-Maryland Synod ELCA  
( 136 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	51,052,183	48,596,487	2,455,696-	4.81-	TOTAL RECEIPTS (/181)	268,488.87
TOTAL DISBURSEMENTS	54,695,714	51,906,794	2,788,920-	5.09-	TOTAL DISBURSE (/181)	286,777.86
ASSETS, VALUE ON DEC 31	486,143,994	486,527,616	383,622+	0.07+	ASSETS VAL 12-31 (/181)	2,687,997.87
TOTAL INDEBTEDNESS ON DEC 31	37,380,560	39,113,030	1,732,470+	4.63+	TOTAL INDEBT (/181)	216,094.08
AVERAGE GIVING PER BAPT MEMBER	475.92	478.68	2.76+	0.57+	PERCENT--INDEBTEDNESS/ASSETS	8.03
AVERAGE GIVING PER CONF MEMBER	659.88	666.92	7.04+	1.06+	PERCENT--CONGS WITH NO DEBT	67.40

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	34,258,479	33,771,919	486,560-	1.42-
DESIGNATED GIVING BY MEMBERS	6,237,222	6,186,022	51,200-	0.82-
EARNED INCOME (ANY SOURCE)	3,691,036	3,658,443	32,593-	0.88-
GRANTS (ANY SOURCE)	1,190,575	1,210,397	19,822+	1.66+
ALL OTHER RECEIPTS	5,674,871	3,769,706	1,905,165-	33.57-

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	38,201,547	37,287,581	913,966-	2.39-	CURRENT OPERATING EXPENSES	71.83
CAPITAL IMPROVEMENTS	6,014,613	5,220,969	793,644-	13.19-	CAPITAL IMPROVEMENTS	10.05
PAYMENT ON DEBTS	3,394,280	3,519,438	125,158+	3.68+	PAYMENT ON DEBTS	6.78
MISSION SUPPORT	2,708,948	2,244,533	464,415-	17.14-	MISSION SUPPORT	4.32
NON-MISSION SUPPORT BENEVOLENCE	2,443,782	2,117,618	326,164-	13.34-	NON-MISSION SUPPORT BENEVOLENCE	4.07
OTHER EXPENSES, REALIZED LOSSES	1,932,544	1,516,655	415,889-	21.52-	OTHER EXPENSES AND REALIZED LOSSES	2.92

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	417,262,411	413,922,223	3,340,188	0.80-
ENDOWMENT AND MEMORIAL FUNDS	42,344,915	42,838,731	493,816+	1.16+
CASH, SAVINGS, BONDS, ETC.	22,021,231	21,641,626	379,605-	1.72-
ALL OTHER ASSETS	4,515,437	8,125,036	3,609,599+	79.93+

NUMBER OF BEQUESTS RECEIVED	68	67	1-	1.47-	NUMBER OF BEQUESTS PER 100 DEATHS	8.72
TOTAL VALUE OF BEQUESTS RECEIVED	2,546,350	2,400,871	145,479-	5.71-	AVERAGE VALUE PER BEQUEST	35,833.89

PROJECTED MISSION SUPPORT	2,398,101	2,248,440	149,661-	6.24-
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NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

8F Delaware-Maryland Synod ELCA  
 ( 136 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS	
AFRICAN AMERICAN/BLACK	91	95	AFRICAN AMERICAN/BLACK	52.48
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	4	6	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	3.31
ARAB/MIDDLE EASTERN	11	12	ARAB/MIDDLE EASTERN	6.62
ASIAN/PACIFIC ISLANDER	65	62	ASIAN/PACIFIC ISLANDER	34.25
LATINO/HISPANIC	47	53	LATINO/HISPANIC	29.28
MULTIETHNIC	57	62	MULTIETHNIC	34.25
WHITE	180	179	WHITE	98.89
OTHER	9	9	OTHER	4.97

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS	
AFRICAN AMERICAN/BLACK	1,921	1,452	AFRICAN AMERICAN/BLACK	2.56
AMERICAN INDIAN/ALASKA NATIVE	8	9	AMERICAN INDIAN/ALASKA NATIVE	0.01
ARAB/MIDDLE EASTERN	52	46	ARAB/MIDDLE EASTERN	0.08
ASIAN/PACIFIC ISLANDER	272	230	ASIAN/PACIFIC ISLANDER	0.40
LATINO/HISPANIC	206	209	LATINO/HISPANIC	0.36
MULTIETHNIC	230	266	MULTIETHNIC	0.47
WHITE	82,354	54,222	WHITE	95.87
OTHER	46	119	OTHER	0.21

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	0	0	0.00	
VERY SMALL	1-175	32.59	7,127	8.53	69	7,047	11.76	
SMALL	176-350	22.65	10,660	12.77	48	11,520	19.22	
MODERATELY SMALL	351-500	11.04	8,278	9.91	32	13,301	22.20	
MEDIUM SIZED	501-700	16.02	16,663	19.96	15	8,363	13.95	
MODERATELY LARGE	701-950	7.18	10,551	12.63	5	4,081	6.81	
LARGE	951-1,500	6.07	13,215	15.83	10	10,878	18.15	
VERY LARGE	> 1,500	4.41	16,980	20.34	2	4,724	7.88	

8G Metropolitan Washington DC Synod ELCA  
( 52 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	80	79	1-	1.25-		
BAPTIZED MEMBERS	34,291	33,680	611-	1.78-	BAPTIZED MEMBERS (/78)	431.79
CONFIRMED MEMBERS	25,780	25,682	98-	0.38-	CONFIRMED MEMBERS (/77)	333.53
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	468	413	55-	11.75-		
BY BAPTISM - ADULTS 16 AND OLDER	43	67	24+	55.81+		
BY AFFIRMATION OF FAITH	818	885	67+	8.19+		
BY TRANSFER	690	536	154-	22.31-		
FROM OTHER SOURCES AND STAT ADJS	241	382	141+	58.50+		
TOTAL RECEIVED -- BAPT MBRS	2,260	2,283	23+	1.01+		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	207	202	5-	2.41-		
BY TRANSFER	648	577	71-	10.95-		
FOR OTHER REASONS AND STAT ADJS	1,413	1,907	494+	34.96+		
TOTAL REMOVED -- BAPT MBRS	2,268	2,686	418+	18.43+		
BAPTIZED MEMBERS CONFIRMED	290	356	66+	22.75+		
ACTIVE PARTICIPANTS	NEW IN 2009	19,943				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	11,001	10,786	215-	1.95-		
AVG SUNDAY ATTENDANCE PER CONG	144	138	6-	4.16-		
PCT BAPT MBRS ATTENDING WORSHIP	32.08	32.02	0.06-	0.18-		

8G Metropolitan Washington DC Synod ELCA  
( 52 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	38,386,002	41,703,855	3,317,853+	8.64+	TOTAL RECEIPTS (/78)	534,664.80
TOTAL DISBURSEMENTS	37,034,460	38,259,269	1,224,809+	3.30+	TOTAL DISBURSE (/78)	490,503.44
ASSETS, VALUE ON DEC 31	278,195,082	274,749,770	3,445,312-	1.23-	ASSETS VAL 12-31 (/78)	3,522,432.94
TOTAL INDEBTEDNESS ON DEC 31	41,721,768	44,761,812	3,040,044+	7.28+	TOTAL INDEBT (/78)	573,869.38
AVERAGE GIVING PER BAPT MEMBER	857.28	894.53	37.25+	4.34+	PERCENT--INDEBTEDNESS/ASSETS	16.29
AVERAGE GIVING PER CONF MEMBER	1,140.30	1,173.11	32.81+	2.87+	PERCENT--CONGS WITH NO DEBT	31.64

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	25,282,652	26,009,487	726,835+	2.87+
DESIGNATED GIVING BY MEMBERS	4,114,353	4,118,511	4,158+	0.10+
EARNED INCOME (ANY SOURCE)	2,650,511	2,558,643	91,868-	3.46-
GRANTS (ANY SOURCE)	216,467	227,219	10,752+	4.96+
ALL OTHER RECEIPTS	6,122,019	8,789,995	2,667,976+	43.58+

## DISBURSEMENTS (SEE NOTE BELOW)

## PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	23,620,014	24,426,011	805,997+	3.41+	CURRENT OPERATING EXPENSES	63.84
CAPITAL IMPROVEMENTS	4,441,671	4,121,489	320,182-	7.20-	CAPITAL IMPROVEMENTS	10.77
PAYMENT ON DEBTS	3,903,575	4,303,169	399,594+	10.23+	PAYMENT ON DEBTS	11.24
MISSION SUPPORT	1,906,753	1,814,638	92,115-	4.83-	MISSION SUPPORT	4.74
NON-MISSION SUPPORT BENEVOLENCE	1,907,233	1,886,780	20,453-	1.07-	NON-MISSION SUPPORT BENEVOLENCE	4.93
OTHER EXPENSES, REALIZED LOSSES	1,255,214	1,707,182	451,968+	36.00+	OTHER EXPENSES AND REALIZED LOSSES	4.46

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	251,886,376	242,811,582	9,074,794	3.60-
ENDOWMENT AND MEMORIAL FUNDS	8,077,818	9,402,623	1,324,805+	16.40+
CASH, SAVINGS, BONDS, ETC.	14,582,537	13,804,660	777,877-	5.33-
ALL OTHER ASSETS	3,648,351	8,730,905	5,082,554+	139.31+

NUMBER OF BEQUESTS RECEIVED	221	19	202-	91.40-	NUMBER OF BEQUESTS PER 100 DEATHS	9.40
TOTAL VALUE OF BEQUESTS RECEIVED	2,045,193	472,272	1,572,921-	76.90-	AVERAGE VALUE PER BEQUEST	24,856.42
PROJECTED MISSION SUPPORT	1,707,585	2,190,683	483,098+	28.29+		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

8G Metropolitan Washington DC Synod ELCA  
( 52 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS	
AFRICAN AMERICAN/BLACK	67	67	AFRICAN AMERICAN/BLACK	84.81
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	7	10	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12.65
ARAB/MIDDLE EASTERN	17	20	ARAB/MIDDLE EASTERN	25.31
ASIAN/PACIFIC ISLANDER	49	49	ASIAN/PACIFIC ISLANDER	62.02
LATINO/HISPANIC	44	48	LATINO/HISPANIC	60.75
MULTIETHNIC	45	49	MULTIETHNIC	62.02
WHITE	76	75	WHITE	94.93
OTHER	16	16	OTHER	20.25

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS	
AFRICAN AMERICAN/BLACK	1,865	1,918	AFRICAN AMERICAN/BLACK	6.72
AMERICAN INDIAN/ALASKA NATIVE	12	20	AMERICAN INDIAN/ALASKA NATIVE	0.07
ARAB/MIDDLE EASTERN	46	66	ARAB/MIDDLE EASTERN	0.23
ASIAN/PACIFIC ISLANDER	409	365	ASIAN/PACIFIC ISLANDER	1.28
LATINO/HISPANIC	346	415	LATINO/HISPANIC	1.45
MULTIETHNIC	357	356	MULTIETHNIC	1.24
WHITE	30,918	24,907	WHITE	87.36
OTHER	338	463	OTHER	1.62

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	1.26	0	0.00	2	0	0.00	
VERY SMALL	1-175	32.91	2,881	8.55	33	3,692	14.37	
SMALL	176-350	22.78	4,264	12.66	17	4,270	16.62	
MODERATELY SMALL	351-500	13.92	4,653	13.81	11	4,260	16.58	
MEDIUM SIZED	501-700	11.39	5,099	15.13	7	4,218	16.42	
MODERATELY LARGE	701-950	6.32	4,353	12.92	5	3,987	15.52	
LARGE	951-1,500	6.32	5,296	15.72	3	3,730	14.52	
VERY LARGE	> 1,500	5.06	7,134	21.18	1	1,525	5.93	

8H W Virginia-Western Maryland Synod ELCA  
( 51 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	65	65	0+	0.00+		
BAPTIZED MEMBERS	15,746	15,345	401-	2.54-	BAPTIZED MEMBERS (/65)	236.07
CONFIRMED MEMBERS	11,512	11,684	172+	1.49+	CONFIRMED MEMBERS (/65)	179.75
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	145	125	20-	13.79-		
BY BAPTISM - ADULTS 16 AND OLDER	17	16	1-	5.88-		
BY AFFIRMATION OF FAITH	78	90	12+	15.38+		
BY TRANSFER	179	193	14+	7.82+		
FROM OTHER SOURCES AND STAT ADJS	55	66	11+	20.00+		
TOTAL RECEIVED -- BAPT MBRS	474	490	16+	3.37+		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	160	152	8-	5.00-		
BY TRANSFER	111	109	2-	1.80-		
FOR OTHER REASONS AND STAT ADJS	237	549	312+	131.64+		
TOTAL REMOVED -- BAPT MBRS	508	810	302+	59.44+		
BAPTIZED MEMBERS CONFIRMED	70	107	37+	52.85+		
ACTIVE PARTICIPANTS	NEW IN 2009	6,515				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	3,775	3,592	183-	4.84-		
AVG SUNDAY ATTENDANCE PER CONG	58	55	3-	5.17-		
PCT BAPT MBRS ATTENDING WORSHIP	23.97	23.40	0.57-	2.37-		

8H W Virginia-Western Maryland Synod ELCA  
( 51 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	7,869,847	7,160,213	709,634-	9.01-	TOTAL RECEIPTS (/65)	110,157.12
TOTAL DISBURSEMENTS	8,391,063	7,541,215	849,848-	10.12-	TOTAL DISBURSE (/65)	116,018.69
ASSETS, VALUE ON DEC 31	85,066,241	84,832,471	233,770-	0.27-	ASSETS VAL 12-31 (/65)	1,305,114.93
TOTAL INDEBTEDNESS ON DEC 31	1,411,807	1,501,176	89,369+	6.33+	TOTAL INDEBT (/65)	23,095.01
AVERAGE GIVING PER BAPT MEMBER	375.50	369.50	6.00-	1.59-	PERCENT--INDEBTEDNESS/ASSETS	1.76
AVERAGE GIVING PER CONF MEMBER	513.60	485.28	28.32-	5.51-	PERCENT--CONGS WITH NO DEBT	84.61

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	4,976,954	4,963,208	13,746-	0.27-
DESIGNATED GIVING BY MEMBERS	935,692	706,904	228,788-	24.45-
EARNED INCOME (ANY SOURCE)	1,097,792	786,990	310,802-	28.31-
GRANTS (ANY SOURCE)	30,757	33,282	2,525+	8.20+
ALL OTHER RECEIPTS	828,652	669,829	158,823-	19.16-

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	5,669,330	5,738,940	69,610+	1.22+	CURRENT OPERATING EXPENSES	76.10
CAPITAL IMPROVEMENTS	902,489	540,381	362,108-	40.12-	CAPITAL IMPROVEMENTS	7.16
PAYMENT ON DEBTS	432,287	218,781	213,506-	49.38-	PAYMENT ON DEBTS	2.90
MISSION SUPPORT	668,817	633,427	35,390-	5.29-	MISSION SUPPORT	8.39
NON-MISSION SUPPORT BENEVOLENCE	498,169	352,315	145,854-	29.27-	NON-MISSION SUPPORT BENEVOLENCE	4.67
OTHER EXPENSES, REALIZED LOSSES	219,971	57,371	162,600-	73.91-	OTHER EXPENSES AND REALIZED LOSSES	0.76

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	67,898,572	67,938,177	39,605	0.05+
ENDOWMENT AND MEMORIAL FUNDS	11,578,045	11,469,831	108,214-	0.93-
CASH, SAVINGS, BONDS, ETC.	3,834,006	4,368,704	534,698+	13.94+
ALL OTHER ASSETS	1,755,618	1,055,759	699,859-	39.86-

NUMBER OF BEQUESTS RECEIVED	16	12	4-	25.00-	NUMBER OF BEQUESTS PER 100 DEATHS	7.89
TOTAL VALUE OF BEQUESTS RECEIVED	249,456	202,743	46,713-	18.72-	AVERAGE VALUE PER BEQUEST	16,895.25
PROJECTED MISSION SUPPORT	611,808	519,005	92,803-	15.16-		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.



8H W Virginia-Western Maryland Synod ELCA  
( 51 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS
AFRICAN AMERICAN/BLACK	13	17	26.15
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	3	2	3.07
ARAB/MIDDLE EASTERN	2	2	3.07
ASIAN/PACIFIC ISLANDER	5	9	13.84
LATINO/HISPANIC	7	7	10.76
MULTIETHNIC	12	10	15.38
WHITE	65	65	100.00
OTHER	0	0	0.00

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS
AFRICAN AMERICAN/BLACK	34	65	0.73
AMERICAN INDIAN/ALASKA NATIVE	4	2	0.02
ARAB/MIDDLE EASTERN	17	22	0.24
ASIAN/PACIFIC ISLANDER	14	23	0.25
LATINO/HISPANIC	19	18	0.20
MULTIETHNIC	32	22	0.24
WHITE	15,626	8,748	98.29
OTHER	0	0	0.00

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	0	0	0.00	
VERY SMALL	38	58.46	3,284	21.40	46	3,798	32.50	
SMALL	13	20.00	3,180	20.72	8	2,081	17.81	
MODERATELY SMALL	5	7.69	2,113	13.76	8	3,374	28.87	
MEDIUM SIZED	6	9.23	3,725	24.27	1	661	5.65	
MODERATELY LARGE	2	3.07	1,648	10.73	1	783	6.70	
LARGE	1	1.53	1,395	9.09	1	987	8.44	
VERY LARGE	0	0.00	0	0.00	0	0	0.00	

9A Virginia Synod ELCA  
( 97 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	163	164	1+	0.61+		
BAPTIZED MEMBERS	41,886	40,954	932-	2.22-	BAPTIZED MEMBERS (/163)	251.25
CONFIRMED MEMBERS	32,391	32,348	43-	0.13-	CONFIRMED MEMBERS (/163)	198.45
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	463	431	32-	6.91-		
BY BAPTISM - ADULTS 16 AND OLDER	68	64	4-	5.88-		
BY AFFIRMATION OF FAITH	647	613	34-	5.25-		
BY TRANSFER	895	620	275-	30.72-		
FROM OTHER SOURCES AND STAT ADJS	212	243	31+	14.62+		
TOTAL RECEIVED -- BAPT MBRS	2,285	1,971	314-	13.74-		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	363	358	5-	1.37-		
BY TRANSFER	532	529	3-	0.56-		
FOR OTHER REASONS AND STAT ADJS	1,855	2,228	373+	20.10+		
TOTAL REMOVED -- BAPT MBRS	2,750	3,115	365+	13.27+		
BAPTIZED MEMBERS CONFIRMED	343	379	36+	10.49+		
ACTIVE PARTICIPANTS	NEW IN 2009	22,198				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	15,775	15,546	229-	1.45-		
AVG SUNDAY ATTENDANCE PER CONG	97	95	2-	2.06-		
PCT BAPT MBRS ATTENDING WORSHIP	37.66	37.95	0.29+	0.77+		

9A Virginia Synod ELCA  
( 97 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	34,417,645	35,000,648	583,003+	1.69+	TOTAL RECEIPTS (/163)	214,727.90
TOTAL DISBURSEMENTS	37,110,303	36,763,698	346,605-	0.93-	TOTAL DISBURSE (/163)	225,544.15
ASSETS, VALUE ON DEC 31	237,834,617	255,017,320	17,182,703+	7.22+	ASSETS VAL 12-31 (/163)	1,564,523.43
TOTAL INDEBTEDNESS ON DEC 31	26,972,096	27,855,797	883,701+	3.27+	TOTAL INDEBT (/163)	170,894.46
AVERAGE GIVING PER BAPT MEMBER	708.92	689.20	19.72-	2.78-	PERCENT--INDEBTEDNESS/ASSETS	10.92
AVERAGE GIVING PER CONF MEMBER	916.74	872.56	44.18-	4.81-	PERCENT--CONGS WITH NO DEBT	67.68
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS						
REGULAR GIVING BY MEMBERS	25,999,743	24,788,366	1,211,377-	4.65-		
DESIGNATED GIVING BY MEMBERS	3,694,393	3,437,236	257,157-	6.96-		
EARNED INCOME (ANY SOURCE)	1,254,512	1,768,977	514,465+	41.00+		
GRANTS (ANY SOURCE)	210,686	166,106	44,580-	21.15-		
ALL OTHER RECEIPTS	3,258,311	4,839,963	1,581,652+	48.54+		
DISBURSEMENTS (SEE NOTE BELOW)					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	23,208,963	22,969,332	239,631-	1.03-	CURRENT OPERATING EXPENSES	62.47
CAPITAL IMPROVEMENTS	5,158,981	5,789,690	630,709+	12.22+	CAPITAL IMPROVEMENTS	15.74
PAYMENT ON DEBTS	2,976,600	2,682,416	294,184-	9.88-	PAYMENT ON DEBTS	7.29
MISSION SUPPORT	2,229,879	2,115,177	114,702-	5.14-	MISSION SUPPORT	5.75
NON-MISSION SUPPORT BENEVOLENCE	1,714,506	1,254,067	460,439-	26.85-	NON-MISSION SUPPORT BENEVOLENCE	3.41
OTHER EXPENSES, REALIZED LOSSES	1,821,374	1,953,016	131,642+	7.22+	OTHER EXPENSES AND REALIZED LOSSES	5.31
ASSETS, VALUE ON DEC 31						
CHURCH REAL ESTATE	204,946,222	214,361,118	9,414,896	4.59+		
ENDOWMENT AND MEMORIAL FUNDS	13,808,583	21,462,307	7,653,724+	55.42+		
CASH, SAVINGS, BONDS, ETC.	12,109,246	12,227,819	118,573+	0.97+		
ALL OTHER ASSETS	6,970,566	6,966,076	4,490-	0.06-		
NUMBER OF BEQUESTS RECEIVED	99	28	71-	71.71-	NUMBER OF BEQUESTS PER 100 DEATHS	7.82
TOTAL VALUE OF BEQUESTS RECEIVED	3,540,583	6,379,926	2,839,343+	80.19+	AVERAGE VALUE PER BEQUEST	227,854.50
PROJECTED MISSION SUPPORT	2,043,807	1,967,029	76,778-	3.75-		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

9A Virginia Synod ELCA  
( 97 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS
AFRICAN AMERICAN/BLACK	44	51	31.09
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	5	5	3.04
ARAB/MIDDLE EASTERN	8	6	3.65
ASIAN/PACIFIC ISLANDER	38	42	25.60
LATINO/HISPANIC	38	38	23.17
MULTIETHNIC	35	40	24.39
WHITE	162	163	99.39
OTHER	7	5	3.04

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS
AFRICAN AMERICAN/BLACK	248	318	0.86
AMERICAN INDIAN/ALASKA NATIVE	6	6	0.01
ARAB/MIDDLE EASTERN	17	12	0.03
ASIAN/PACIFIC ISLANDER	142	171	0.46
LATINO/HISPANIC	174	150	0.40
MULTIETHNIC	195	210	0.56
WHITE	41,085	36,035	97.62
OTHER	19	10	0.02

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.60	0	0.00	1	0	0.00	
VERY SMALL	1-175	53.04	6,917	16.88	101	8,041	24.85	
SMALL	176-350	26.82	11,339	27.68	34	7,884	24.37	
MODERATELY SMALL	351-500	4.87	3,535	8.63	10	4,147	12.81	
MEDIUM SIZED	501-700	6.09	5,749	14.03	12	7,143	22.08	
MODERATELY LARGE	701-950	4.87	6,539	15.96	5	4,125	12.75	
LARGE	951-1,500	3.65	6,875	16.78	1	1,008	3.11	
VERY LARGE	> 1,500	0.00	0	0.00	0	0	0.00	

9B North Carolina Synod ELCA  
( 159 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	236	237	1+	0.42+		
BAPTIZED MEMBERS	81,705	80,614	1,091-	1.33-	BAPTIZED MEMBERS (/232)	347.47
CONFIRMED MEMBERS	64,823	63,552	1,271-	1.96-	CONFIRMED MEMBERS (/231)	275.11
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	874	815	59-	6.75-		
BY BAPTISM - ADULTS 16 AND OLDER	111	104	7-	6.30-		
BY AFFIRMATION OF FAITH	1,136	1,004	132-	11.61-		
BY TRANSFER	1,836	1,635	201-	10.94-		
FROM OTHER SOURCES AND STAT ADJS	345	362	17+	4.92+		
TOTAL RECEIVED -- BAPT MBRS	4,302	3,920	382-	8.87-		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	944	888	56-	5.93-		
BY TRANSFER	1,361	1,365	4+	0.29+		
FOR OTHER REASONS AND STAT ADJS	4,029	2,995	1,034-	25.66-		
TOTAL REMOVED -- BAPT MBRS	6,334	5,248	1,086-	17.14-		
BAPTIZED MEMBERS CONFIRMED	652	674	22+	3.37+		
ACTIVE PARTICIPANTS	NEW IN 2009	44,201				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	32,280	31,551	729-	2.25-		
AVG SUNDAY ATTENDANCE PER CONG	139	135	4-	2.87-		
PCT BAPT MBRS ATTENDING WORSHIP	39.50	39.13	0.37-	0.93-		

9B North Carolina Synod ELCA  
( 159 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	76,258,431	74,444,219	1,814,212-	2.37-	TOTAL RECEIPTS (/233)	319,503.08
TOTAL DISBURSEMENTS	73,667,828	71,166,489	2,501,339-	3.39-	TOTAL DISBURSE (/232)	306,752.10
ASSETS, VALUE ON DEC 31	593,713,628	596,425,931	2,712,303+	0.45+	ASSETS VAL 12-31 (/233)	2,559,767.94
TOTAL INDEBTEDNESS ON DEC 31	37,369,560	41,685,862	4,316,302+	11.55+	TOTAL INDEBT (/233)	178,909.27
AVERAGE GIVING PER BAPT MEMBER	825.18	819.90	5.28-	0.63-	PERCENT--INDEBTEDNESS/ASSETS	6.98
AVERAGE GIVING PER CONF MEMBER	1,040.08	1,040.02	0.06-	0.00+	PERCENT--CONGS WITH NO DEBT	63.29

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	56,045,381	55,788,049	257,332-	0.45-
DESIGNATED GIVING BY MEMBERS	11,376,229	10,307,672	1,068,557-	9.39-
EARNED INCOME (ANY SOURCE)	2,402,024	2,979,092	577,068+	24.02+
GRANTS (ANY SOURCE)	617,210	575,653	41,557-	6.73-
ALL OTHER RECEIPTS	5,817,587	4,793,753	1,023,834-	17.59-

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	48,897,149	48,529,772	367,377-	0.75-	CURRENT OPERATING EXPENSES	68.19
CAPITAL IMPROVEMENTS	6,683,219	6,785,726	102,507+	1.53+	CAPITAL IMPROVEMENTS	9.53
PAYMENT ON DEBTS	6,882,029	5,948,758	933,271-	13.56-	PAYMENT ON DEBTS	8.35
MISSION SUPPORT	4,795,382	4,202,529	592,853-	12.36-	MISSION SUPPORT	5.90
NON-MISSION SUPPORT BENEVOLENCE	3,600,616	3,108,376	492,240-	13.67-	NON-MISSION SUPPORT BENEVOLENCE	4.36
OTHER EXPENSES, REALIZED LOSSES	2,809,433	2,591,328	218,105-	7.76-	OTHER EXPENSES AND REALIZED LOSSES	3.64

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	502,006,185	510,096,466	8,090,281	1.61+
ENDOWMENT AND MEMORIAL FUNDS	44,894,633	48,146,244	3,251,611+	7.24+
CASH, SAVINGS, BONDS, ETC.	28,874,175	28,028,734	845,441-	2.92-
ALL OTHER ASSETS	17,938,635	10,154,487	7,784,148-	43.39-

NUMBER OF BEQUESTS RECEIVED	48	32	16-	33.33-	NUMBER OF BEQUESTS PER 100 DEATHS	3.60
TOTAL VALUE OF BEQUESTS RECEIVED	1,115,088	1,623,401	508,313+	45.58+	AVERAGE VALUE PER BEQUEST	50,731.28
PROJECTED MISSION SUPPORT	4,478,147	4,240,133	238,014-	5.31-		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

9B North Carolina Synod ELCA  
 ( 159 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS	
AFRICAN AMERICAN/BLACK	79	96	AFRICAN AMERICAN/BLACK	40.50
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	14	17	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	7.17
ARAB/MIDDLE EASTERN	8	10	ARAB/MIDDLE EASTERN	4.21
ASIAN/PACIFIC ISLANDER	60	58	ASIAN/PACIFIC ISLANDER	24.47
LATINO/HISPANIC	51	58	LATINO/HISPANIC	24.47
MULTIETHNIC	73	80	MULTIETHNIC	33.75
WHITE	231	232	WHITE	97.89
OTHER	10	13	OTHER	5.48

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS	
AFRICAN AMERICAN/BLACK	604	655	AFRICAN AMERICAN/BLACK	1.01
AMERICAN INDIAN/ALASKA NATIVE	89	91	AMERICAN INDIAN/ALASKA NATIVE	0.14
ARAB/MIDDLE EASTERN	16	15	ARAB/MIDDLE EASTERN	0.02
ASIAN/PACIFIC ISLANDER	199	169	ASIAN/PACIFIC ISLANDER	0.26
LATINO/HISPANIC	198	326	LATINO/HISPANIC	0.50
MULTIETHNIC	264	296	MULTIETHNIC	0.46
WHITE	80,198	62,441	WHITE	97.05
OTHER	137	342	OTHER	0.53

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT		
FORMING	0	5	2.10	0	0.00	6	2.53	0	0.00
VERY SMALL	1-175	75	31.64	7,067	8.76	99	41.77	9,504	14.95
SMALL	176-350	71	29.95	17,714	21.97	67	28.27	16,762	26.37
MODERATELY SMALL	351-500	29	12.23	12,086	14.99	34	14.34	14,696	23.12
MEDIUM SIZED	501-700	34	14.34	19,947	24.74	18	7.59	10,694	16.82
MODERATELY LARGE	701-950	14	5.90	11,341	14.06	10	4.21	7,718	12.14
LARGE	951-1,500	7	2.95	7,684	9.53	2	0.84	2,135	3.35
VERY LARGE	> 1,500	2	0.84	4,775	5.92	1	0.42	2,043	3.21

9C South Carolina Synod ELCA  
( 148 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	164	165	1+	0.60+		
BAPTIZED MEMBERS	57,922	56,223	1,699-	2.93-	BAPTIZED MEMBERS (/161)	349.21
CONFIRMED MEMBERS	45,789	44,572	1,217-	2.65-	CONFIRMED MEMBERS (/161)	276.84
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	625	580	45-	7.20-		
BY BAPTISM - ADULTS 16 AND OLDER	78	78	0+	0.00+		
BY AFFIRMATION OF FAITH	536	811	275+	51.30+		
BY TRANSFER	1,591	989	602-	37.83-		
FROM OTHER SOURCES AND STAT ADJS	95	148	53+	55.78+		
TOTAL RECEIVED -- BAPT MBRS	2,925	2,606	319-	10.90-		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	623	605	18-	2.88-		
BY TRANSFER	966	911	55-	5.69-		
FOR OTHER REASONS AND STAT ADJS	1,748	2,599	851+	48.68+		
TOTAL REMOVED -- BAPT MBRS	3,337	4,115	778+	23.31+		
BAPTIZED MEMBERS CONFIRMED	413	405	8-	1.93-		
ACTIVE PARTICIPANTS	NEW IN 2009	37,627				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	21,237	20,503	734-	3.45-		
AVG SUNDAY ATTENDANCE PER CONG	132	127	5-	3.78-		
PCT BAPT MBRS ATTENDING WORSHIP	36.66	36.46	0.20-	0.54-		



9C South Carolina Synod ELCA  
( 148 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	47,661,539	48,242,637	581,098+	1.21+	TOTAL RECEIPTS (/161)	299,643.70
TOTAL DISBURSEMENTS	49,563,810	47,915,132	1,648,678-	3.32-	TOTAL DISBURSE (/161)	297,609.51
ASSETS, VALUE ON DEC 31	408,670,599	427,557,671	18,887,072+	4.62+	ASSETS VAL 12-31 (/161)	2,655,637.70
TOTAL INDEBTEDNESS ON DEC 31	40,264,805	47,044,230	6,779,425+	16.83+	TOTAL INDEBT (/161)	292,200.18
AVERAGE GIVING PER BAPT MEMBER	737.48	775.82	38.34+	5.19+	PERCENT--INDEBTEDNESS/ASSETS	11.00
AVERAGE GIVING PER CONF MEMBER	932.90	978.62	45.72+	4.90+	PERCENT--CONGS WITH NO DEBT	62.42

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	36,468,881	37,564,152	1,095,271+	3.00+
DESIGNATED GIVING BY MEMBERS	6,247,863	6,055,267	192,596-	3.08-
EARNED INCOME (ANY SOURCE)	1,250,218	1,084,288	165,930-	13.27-
GRANTS (ANY SOURCE)	279,783	170,702	109,081-	38.98-
ALL OTHER RECEIPTS	3,414,794	3,368,228	46,566-	1.36-

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	31,804,452	31,662,186	142,266-	0.44-	CURRENT OPERATING EXPENSES	66.07
CAPITAL IMPROVEMENTS	6,566,178	5,219,400	1,346,778-	20.51-	CAPITAL IMPROVEMENTS	10.89
PAYMENT ON DEBTS	5,133,351	4,971,821	161,530-	3.14-	PAYMENT ON DEBTS	10.37
MISSION SUPPORT	3,226,490	3,117,263	109,227-	3.38-	MISSION SUPPORT	6.50
NON-MISSION SUPPORT BENEVOLENCE	1,648,080	1,531,696	116,384-	7.06-	NON-MISSION SUPPORT BENEVOLENCE	3.19
OTHER EXPENSES, REALIZED LOSSES	1,185,259	1,412,766	227,507+	19.19+	OTHER EXPENSES AND REALIZED LOSSES	2.94

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	365,564,633	358,623,523	6,941,110	1.89-
ENDOWMENT AND MEMORIAL FUNDS	19,743,205	24,384,595	4,641,390+	23.50+
CASH, SAVINGS, BONDS, ETC.	17,511,446	37,785,054	20,273,608+	115.77+
ALL OTHER ASSETS	5,851,315	6,764,499	913,184+	15.60+

NUMBER OF BEQUESTS RECEIVED	28	16	12-	42.85-	NUMBER OF BEQUESTS PER 100 DEATHS	2.64
TOTAL VALUE OF BEQUESTS RECEIVED	467,770	289,547	178,223-	38.10-	AVERAGE VALUE PER BEQUEST	18,096.68
PROJECTED MISSION SUPPORT	2,630,875	2,463,631	167,244-	6.35-		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

9C South Carolina Synod ELCA  
 ( 148 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS	
AFRICAN AMERICAN/BLACK	53	57	AFRICAN AMERICAN/BLACK	34.54
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12	11	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	6.66
ARAB/MIDDLE EASTERN	6	4	ARAB/MIDDLE EASTERN	2.42
ASIAN/PACIFIC ISLANDER	46	40	ASIAN/PACIFIC ISLANDER	24.24
LATINO/HISPANIC	33	43	LATINO/HISPANIC	26.06
MULTIETHNIC	51	47	MULTIETHNIC	28.48
WHITE	160	161	WHITE	97.57
OTHER	8	8	OTHER	4.84

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS	
AFRICAN AMERICAN/BLACK	205	241	AFRICAN AMERICAN/BLACK	0.59
AMERICAN INDIAN/ALASKA NATIVE	22	22	AMERICAN INDIAN/ALASKA NATIVE	0.05
ARAB/MIDDLE EASTERN	9	10	ARAB/MIDDLE EASTERN	0.02
ASIAN/PACIFIC ISLANDER	139	104	ASIAN/PACIFIC ISLANDER	0.25
LATINO/HISPANIC	81	465	LATINO/HISPANIC	1.13
MULTIETHNIC	141	150	MULTIETHNIC	0.36
WHITE	57,300	39,602	WHITE	97.01
OTHER	25	226	OTHER	0.55

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0		0	0.00	4	0	0.00	
VERY SMALL	1-175	53	4,762	8.46	64	5,631	12.63	
SMALL	176-350	43	11,288	20.07	48	12,444	27.91	
MODERATELY SMALL	351-500	27	11,386	20.25	27	11,184	25.09	
MEDIUM SIZED	501-700	19	11,022	19.60	12	7,127	15.98	
MODERATELY LARGE	701-950	13	10,825	19.25	8	6,075	13.62	
LARGE	951-1,500	5	5,435	9.66	2	2,111	4.73	
VERY LARGE	> 1,500	1	1,505	2.67	0	0	0.00	

9D Southeastern Synod ELCA  
 ( 137 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS		
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING		
TOTALS -- END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	167	170	3+	1.79+			
BAPTIZED MEMBERS	53,408	51,565	1,843-	3.45-	BAPTIZED MEMBERS	(/163)	316.34
CONFIRMED MEMBERS	42,046	40,247	1,799-	4.27-	CONFIRMED MEMBERS	(/162)	248.43
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS -- RECEIVED							
BY BAPTISM - CHILDREN UNDER 16	610	614	4+	0.65+			
BY BAPTISM - ADULTS 16 AND OLDER	93	102	9+	9.67+			
BY AFFIRMATION OF FAITH	948	1,068	120+	12.65+			
BY TRANSFER	1,390	1,136	254-	18.27-			
FROM OTHER SOURCES AND STAT ADJS	143	235	92+	64.33+			
TOTAL RECEIVED -- BAPT MBRS	3,184	3,155	29-	0.91-			
BAPTIZED MEMBERS -- REMOVED							
BY DEATH	403	394	9-	2.23-			
BY TRANSFER	897	940	43+	4.79+			
FOR OTHER REASONS AND STAT ADJS	2,777	3,931	1,154+	41.55+			
TOTAL REMOVED -- BAPT MBRS	4,077	5,265	1,188+	29.13+			
BAPTIZED MEMBERS CONFIRMED	449	564	115+	25.61+			
ACTIVE PARTICIPANTS	NEW IN 2009	36,975					
AVERAGE WEEKLY WORSHIP ATTENDANCE							
WORSHIP SERVICES							
TOTAL WEEKLY WORSHIP ATTENDANCE	20,268	19,598	670-	3.30-			
AVG SUNDAY ATTENDANCE PER CONG	124	118	6-	4.83-			
PCT BAPT MBRS ATTENDING WORSHIP	37.94	38.00	0.06+	0.15+			

9D Southeastern Synod ELCA  
( 137 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	54,373,069	53,219,775	1,153,294-	2.12-	TOTAL RECEIPTS (/166)	320,601.05
TOTAL DISBURSEMENTS	51,367,578	53,067,187	1,699,609+	3.30+	TOTAL DISBURSE (/166)	319,681.84
ASSETS, VALUE ON DEC 31	325,346,558	337,648,860	12,302,302+	3.78+	ASSETS VAL 12-31 (/166)	2,034,029.27
TOTAL INDEBTEDNESS ON DEC 31	47,556,635	49,490,614	1,933,979+	4.06+	TOTAL INDEBT (/166)	298,136.22
AVERAGE GIVING PER BAPT MEMBER	839.51	874.55	35.04+	4.17+	PERCENT--INDEBTEDNESS/ASSETS	14.65
AVERAGE GIVING PER CONF MEMBER	1,066.37	1,120.49	54.12+	5.07+	PERCENT--CONGS WITH NO DEBT	48.23

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	38,969,746	37,703,207	1,266,539-	3.25-
DESIGNATED GIVING BY MEMBERS	5,867,118	7,393,436	1,526,318+	26.01+
EARNED INCOME (ANY SOURCE)	1,214,419	1,516,662	302,243+	24.88+
GRANTS (ANY SOURCE)	679,429	841,237	161,808+	23.81+
ALL OTHER RECEIPTS	7,642,357	5,765,233	1,877,124-	24.56-

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	33,727,445	34,832,137	1,104,692+	3.27+	CURRENT OPERATING EXPENSES	65.63
CAPITAL IMPROVEMENTS	4,813,102	6,522,492	1,709,390+	35.51+	CAPITAL IMPROVEMENTS	12.29
PAYMENT ON DEBTS	6,241,686	5,595,439	646,247-	10.35-	PAYMENT ON DEBTS	10.54
MISSION SUPPORT	2,704,080	2,490,029	214,051-	7.91-	MISSION SUPPORT	4.69
NON-MISSION SUPPORT BENEVOLENCE	2,084,719	1,911,052	173,667-	8.33-	NON-MISSION SUPPORT BENEVOLENCE	3.60
OTHER EXPENSES, REALIZED LOSSES	1,796,546	1,716,038	80,508-	4.48-	OTHER EXPENSES AND REALIZED LOSSES	3.23

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	290,612,393	300,179,397	9,567,004	3.29+
ENDOWMENT AND MEMORIAL FUNDS	13,305,244	11,383,963	1,921,281-	14.44-
CASH, SAVINGS, BONDS, ETC.	17,818,247	19,183,670	1,365,423+	7.66+
ALL OTHER ASSETS	3,610,674	6,901,830	3,291,156+	91.15+

NUMBER OF BEQUESTS RECEIVED	14	15	1+	7.14+	NUMBER OF BEQUESTS PER 100 DEATHS	3.80
TOTAL VALUE OF BEQUESTS RECEIVED	267,658	235,364	32,294-	12.06-	AVERAGE VALUE PER BEQUEST	15,690.93

PROJECTED MISSION SUPPORT	2,631,805	2,523,678	108,127-	4.10-
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NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

9D Southeastern Synod ELCA  
 ( 137 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS	
AFRICAN AMERICAN/BLACK	95	104	AFRICAN AMERICAN/BLACK	61.17
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	13	18	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	10.58
ARAB/MIDDLE EASTERN	13	14	ARAB/MIDDLE EASTERN	8.23
ASIAN/PACIFIC ISLANDER	59	61	ASIAN/PACIFIC ISLANDER	35.88
LATINO/HISPANIC	57	57	LATINO/HISPANIC	33.52
MULTIETHNIC	38	40	MULTIETHNIC	23.52
WHITE	156	158	WHITE	92.94
OTHER	11	16	OTHER	9.41

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS	
AFRICAN AMERICAN/BLACK	2,110	2,119	AFRICAN AMERICAN/BLACK	4.95
AMERICAN INDIAN/ALASKA NATIVE	33	45	AMERICAN INDIAN/ALASKA NATIVE	0.10
ARAB/MIDDLE EASTERN	48	55	ARAB/MIDDLE EASTERN	0.12
ASIAN/PACIFIC ISLANDER	378	390	ASIAN/PACIFIC ISLANDER	0.91
LATINO/HISPANIC	255	314	LATINO/HISPANIC	0.73
MULTIETHNIC	180	342	MULTIETHNIC	0.79
WHITE	50,303	39,016	WHITE	91.24
OTHER	101	480	OTHER	1.12

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0		0	0.00	8	0	0.00	
VERY SMALL	1-175	65	5,837	11.31	80	7,151	17.76	
SMALL	176-350	51	12,728	24.68	46	10,843	26.94	
MODERATELY SMALL	351-500	15	6,088	11.80	17	7,022	17.44	
MEDIUM SIZED	501-700	17	10,007	19.40	12	6,883	17.10	
MODERATELY LARGE	701-950	8	6,274	12.16	2	1,547	3.84	
LARGE	951-1,500	5	5,952	11.54	4	4,344	10.79	
VERY LARGE	> 1,500	2	4,679	9.07	1	2,457	6.10	

9E Florida-Bahamas Synod ELCA  
 ( 150 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS		
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING		
TOTALS -- END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	204	204	0+	0.00+			
BAPTIZED MEMBERS	75,226	72,855	2,371-	3.15-	BAPTIZED MEMBERS	(/202)	360.66
CONFIRMED MEMBERS	60,028	58,092	1,936-	3.22-	CONFIRMED MEMBERS	(/202)	287.58
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS -- RECEIVED							
BY BAPTISM - CHILDREN UNDER 16	974	874	100-	10.26-			
BY BAPTISM - ADULTS 16 AND OLDER	185	235	50+	27.02+			
BY AFFIRMATION OF FAITH	1,715	1,586	129-	7.52-			
BY TRANSFER	1,812	1,397	415-	22.90-			
FROM OTHER SOURCES AND STAT ADJS	692	1,281	589+	85.11+			
TOTAL RECEIVED -- BAPT MBRS	5,378	5,373	5-	0.09-			
BAPTIZED MEMBERS -- REMOVED							
BY DEATH	1,013	1,022	9+	0.88+			
BY TRANSFER	1,312	1,238	74-	5.64-			
FOR OTHER REASONS AND STAT ADJS	4,344	6,080	1,736+	39.96+			
TOTAL REMOVED -- BAPT MBRS	6,669	8,340	1,671+	25.05+			
BAPTIZED MEMBERS CONFIRMED	546	504	42-	7.69-			
ACTIVE PARTICIPANTS	NEW IN 2009	46,639					
AVERAGE WEEKLY WORSHIP ATTENDANCE							
WORSHIP SERVICES							
TOTAL WEEKLY WORSHIP ATTENDANCE	33,529	32,912	617-	1.84-			
AVG SUNDAY ATTENDANCE PER CONG	165	162	3-	1.81-			
PCT BAPT MBRS ATTENDING WORSHIP	44.57	45.17	0.60+	1.34+			

9E Florida-Bahamas Synod ELCA  
( 150 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	68,655,779	74,005,049	5,349,270+	7.79+	TOTAL RECEIPTS (/203)	364,556.89
TOTAL DISBURSEMENTS	72,771,199	78,128,055	5,356,856+	7.36+	TOTAL DISBURSE (/202)	386,772.54
ASSETS, VALUE ON DEC 31	490,323,043	489,973,579	349,464-	0.07-	ASSETS VAL 12-31 (/203)	2,413,662.95
TOTAL INDEBTEDNESS ON DEC 31	63,242,544	71,565,222	8,322,678+	13.15+	TOTAL INDEBT (/203)	352,538.03
AVERAGE GIVING PER BAPT MEMBER	772.05	777.26	5.21+	0.67+	PERCENT--INDEBTEDNESS/ASSETS	14.60
AVERAGE GIVING PER CONF MEMBER	967.52	974.79	7.27+	0.75+	PERCENT--CONGS WITH NO DEBT	43.62

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	48,120,823	48,609,981	489,158+	1.01+
DESIGNATED GIVING BY MEMBERS	9,958,047	8,017,644	1,940,403-	19.48-
EARNED INCOME (ANY SOURCE)	3,538,730	4,011,163	472,433+	13.35+
GRANTS (ANY SOURCE)	432,038	451,423	19,385+	4.48+
ALL OTHER RECEIPTS	6,606,141	12,914,838	6,308,697+	95.49+

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	50,273,232	50,985,029	711,797+	1.41+	CURRENT OPERATING EXPENSES	65.25
CAPITAL IMPROVEMENTS	5,805,388	7,282,028	1,476,640+	25.43+	CAPITAL IMPROVEMENTS	9.32
PAYMENT ON DEBTS	6,762,648	8,369,279	1,606,631+	23.75+	PAYMENT ON DEBTS	10.71
MISSION SUPPORT	2,889,598	2,805,085	84,513-	2.92-	MISSION SUPPORT	3.59
NON-MISSION SUPPORT BENEVOLENCE	2,303,125	2,135,415	167,710-	7.28-	NON-MISSION SUPPORT BENEVOLENCE	2.73
OTHER EXPENSES, REALIZED LOSSES	4,737,208	6,551,219	1,814,011+	38.29+	OTHER EXPENSES AND REALIZED LOSSES	8.38

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	446,881,871	447,894,656	1,012,785	0.22+
ENDOWMENT AND MEMORIAL FUNDS	9,922,237	12,592,624	2,670,387+	26.91+
CASH, SAVINGS, BONDS, ETC.	26,247,047	22,127,107	4,119,940-	15.69-
ALL OTHER ASSETS	7,271,888	7,359,192	87,304+	1.20+

NUMBER OF BEQUESTS RECEIVED	125	63	62-	49.60-	NUMBER OF BEQUESTS PER 100 DEATHS	6.16
TOTAL VALUE OF BEQUESTS RECEIVED	1,484,155	1,172,830	311,325-	20.97-	AVERAGE VALUE PER BEQUEST	18,616.34
PROJECTED MISSION SUPPORT	2,624,220	2,432,316	191,904-	7.31-		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

9E Florida-Bahamas Synod ELCA  
( 150 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS	
AFRICAN AMERICAN/BLACK	114	122	AFRICAN AMERICAN/BLACK	59.80
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	15	16	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	7.84
ARAB/MIDDLE EASTERN	19	26	ARAB/MIDDLE EASTERN	12.74
ASIAN/PACIFIC ISLANDER	74	83	ASIAN/PACIFIC ISLANDER	40.68
LATINO/HISPANIC	119	119	LATINO/HISPANIC	58.33
MULTIETHNIC	62	63	MULTIETHNIC	30.88
WHITE	197	195	WHITE	95.58
OTHER	24	28	OTHER	13.72

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS	
AFRICAN AMERICAN/BLACK	1,116	1,104	AFRICAN AMERICAN/BLACK	1.78
AMERICAN INDIAN/ALASKA NATIVE	29	26	AMERICAN INDIAN/ALASKA NATIVE	0.04
ARAB/MIDDLE EASTERN	82	103	ARAB/MIDDLE EASTERN	0.16
ASIAN/PACIFIC ISLANDER	300	320	ASIAN/PACIFIC ISLANDER	0.51
LATINO/HISPANIC	3,596	3,696	LATINO/HISPANIC	5.95
MULTIETHNIC	449	1,403	MULTIETHNIC	2.26
WHITE	69,415	55,073	WHITE	88.80
OTHER	199	292	OTHER	0.47

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.98	0	0.00	2	0	0.00	
VERY SMALL	1-175	31.37	6,081	8.34	83	7,860	13.53	
SMALL	176-350	28.43	14,555	19.97	58	14,990	25.80	
MODERATELY SMALL	351-500	12.74	10,815	14.84	24	10,040	17.28	
MEDIUM SIZED	501-700	12.25	14,473	19.86	29	17,580	30.26	
MODERATELY LARGE	701-950	9.31	14,770	20.27	5	3,983	6.85	
LARGE	951-1,500	4.41	10,449	14.34	3	3,639	6.26	
VERY LARGE	> 1,500	0.49	1,712	2.34	0	0	0.00	



9F Caribbean Synod ELCA  
 ( 10 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS		
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING		
TOTALS -- END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	34	34	0+	0.00+			
BAPTIZED MEMBERS	5,052	4,728	324-	6.41-	BAPTIZED MEMBERS	(/34)	139.05
CONFIRMED MEMBERS	3,130	3,072	58-	1.85-	CONFIRMED MEMBERS	(/34)	90.35
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS -- RECEIVED							
BY BAPTISM - CHILDREN UNDER 16	211	179	32-	15.16-			
BY BAPTISM - ADULTS 16 AND OLDER	9	8	1-	11.11-			
BY AFFIRMATION OF FAITH	41	61	20+	48.78+			
BY TRANSFER	49	46	3-	6.12-			
FROM OTHER SOURCES AND STAT ADJS	51	45	6-	11.76-			
TOTAL RECEIVED -- BAPT MBRS	361	339	22-	6.09-			
BAPTIZED MEMBERS -- REMOVED							
BY DEATH	79	81	2+	2.53+			
BY TRANSFER	191	99	92-	48.16-			
FOR OTHER REASONS AND STAT ADJS	986	536	450-	45.63-			
TOTAL REMOVED -- BAPT MBRS	1,256	716	540-	42.99-			
BAPTIZED MEMBERS CONFIRMED	65	48	17-	26.15-			
ACTIVE PARTICIPANTS	NEW IN 2009	1,263					
AVERAGE WEEKLY WORSHIP ATTENDANCE							
WORSHIP SERVICES							
TOTAL WEEKLY WORSHIP ATTENDANCE	2,727	2,624	103-	3.77-			
AVG SUNDAY ATTENDANCE PER CONG	80	77	3-	3.75-			
PCT BAPT MBRS ATTENDING WORSHIP	53.97	55.49	1.52+	2.81+			

9F Caribbean Synod ELCA  
( 10 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	3,179,540	2,936,085	243,455-	7.65-	TOTAL RECEIPTS (/34)	86,355.44
TOTAL DISBURSEMENTS	2,690,942	2,428,547	262,395-	9.75-	TOTAL DISBURSE (/33)	73,592.33
ASSETS, VALUE ON DEC 31	41,651,896	35,350,529	6,301,367-	15.12-	ASSETS VAL 12-31 (/34)	1,039,721.44
TOTAL INDEBTEDNESS ON DEC 31	639,240	803,854	164,614+	25.75+	TOTAL INDEBT (/34)	23,642.76
AVERAGE GIVING PER BAPT MEMBER	463.93	498.50	34.57+	7.45+	PERCENT--INDEBTEDNESS/ASSETS	2.27
AVERAGE GIVING PER CONF MEMBER	748.81	767.22	18.41+	2.45+	PERCENT--CONGS WITH NO DEBT	79.41
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS						
REGULAR GIVING BY MEMBERS	1,697,012	1,616,442	80,570-	4.74-		
DESIGNATED GIVING BY MEMBERS	646,784	740,487	93,703+	14.48+		
EARNED INCOME (ANY SOURCE)	450,462	294,079	156,383-	34.71-		
GRANTS (ANY SOURCE)	51,590	70,142	18,552+	35.96+		
ALL OTHER RECEIPTS	333,692	214,935	118,757-	35.58-		
DISBURSEMENTS (SEE NOTE BELOW)					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	1,841,266	1,808,572	32,694-	1.77-	CURRENT OPERATING EXPENSES	74.47
CAPITAL IMPROVEMENTS	296,541	100,519	196,022-	66.10-	CAPITAL IMPROVEMENTS	4.13
PAYMENT ON DEBTS	131,363	147,116	15,753+	11.99+	PAYMENT ON DEBTS	6.05
MISSION SUPPORT	189,394	182,731	6,663-	3.51-	MISSION SUPPORT	7.52
NON-MISSION SUPPORT BENEVOLENCE	126,596	140,622	14,026+	11.07+	NON-MISSION SUPPORT BENEVOLENCE	5.79
OTHER EXPENSES, REALIZED LOSSES	105,782	48,987	56,795-	53.69-	OTHER EXPENSES AND REALIZED LOSSES	2.01
ASSETS, VALUE ON DEC 31						
CHURCH REAL ESTATE	39,766,412	33,046,124	6,720,288	16.89-		
ENDOWMENT AND MEMORIAL FUNDS	143,406	457,197	313,791+	218.81+		
CASH, SAVINGS, BONDS, ETC.	1,163,362	1,219,177	55,815+	4.79+		
ALL OTHER ASSETS	578,716	628,031	49,315+	8.52+		
NUMBER OF BEQUESTS RECEIVED	56	0	56-	100.00-	NUMBER OF BEQUESTS PER 100 DEATHS	0.00
TOTAL VALUE OF BEQUESTS RECEIVED	58,484	0	58,484-	100.00-	AVERAGE VALUE PER BEQUEST	0.00
PROJECTED MISSION SUPPORT	226,694	268,331	41,637+	18.36+		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

9F Caribbean Synod ELCA  
 ( 10 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS
AFRICAN AMERICAN/BLACK	7	7	20.58
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0	0	0.00
ARAB/MIDDLE EASTERN	0	0	0.00
ASIAN/PACIFIC ISLANDER	1	1	2.94
LATINO/HISPANIC	30	30	88.23
MULTIETHNIC	3	3	8.82
WHITE	7	7	20.58
OTHER	0	0	0.00

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS
AFRICAN AMERICAN/BLACK	1,377	940	20.98
AMERICAN INDIAN/ALASKA NATIVE	0	0	0.00
ARAB/MIDDLE EASTERN	0	0	0.00
ASIAN/PACIFIC ISLANDER	1	1	0.02
LATINO/HISPANIC	3,556	3,436	76.71
MULTIETHNIC	16	7	0.15
WHITE	102	95	2.12
OTHER	0	0	0.00

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	0	0	0.00	
VERY SMALL	1-175	24 70.58	2,193	46.38	31	2,451	79.78	
SMALL	176-350	10 29.41	2,535	53.61	3	621	20.21	
MODERATELY SMALL	351-500	0 0.00	0	0.00	0	0	0.00	
MEDIUM SIZED	501-700	0 0.00	0	0.00	0	0	0.00	
MODERATELY LARGE	701-950	0 0.00	0	0.00	0	0	0.00	
LARGE	951-1,500	0 0.00	0	0.00	0	0	0.00	
VERY LARGE	> 1,500	0 0.00	0	0.00	0	0	0.00	

ELCA CONGREGATION TOTALS  
( 7,709 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	10,396	10,348	48-	0.46-		
BAPTIZED MEMBERS	4,633,887	4,543,037	90,850-	1.96-	BAPTIZED MEMBERS	(/10,273) 442.23
CONFIRMED MEMBERS	3,483,336	3,444,021	39,315-	1.12-	CONFIRMED MEMBERS	(/10,260) 335.67
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- RECEIVED						
BY BAPTISM - CHILDREN UNDER 16	61,617	58,324	3,293-	5.34-		
BY BAPTISM - ADULTS 16 AND OLDER	5,839	5,811	28-	0.47-		
BY AFFIRMATION OF FAITH	47,586	50,840	3,254+	6.83+		
BY TRANSFER	77,072	62,607	14,465-	18.76-		
FROM OTHER SOURCES AND STAT ADJS	23,511	24,672	1,161+	4.93+		
TOTAL RECEIVED -- BAPT MBRS	215,625	202,254	13,371-	6.20-		
BAPTIZED MEMBERS -- REMOVED						
BY DEATH	45,225	43,900	1,325-	2.92-		
BY TRANSFER	54,704	52,060	2,644-	4.83-		
FOR OTHER REASONS AND STAT ADJS	193,133	193,764	631+	0.32+		
TOTAL REMOVED -- BAPT MBRS	293,062	289,724	3,338-	1.13-		
BAPTIZED MEMBERS CONFIRMED	43,195	45,131	1,936+	4.48+		
ACTIVE PARTICIPANTS	NEW IN 2009	2,527,941				
AVERAGE WEEKLY WORSHIP ATTENDANCE						
WORSHIP SERVICES						
TOTAL WEEKLY WORSHIP ATTENDANCE	1,330,709	1,289,967	40,742-	3.06-		
AVG SUNDAY ATTENDANCE PER CONG	128	125	3-	2.34-		
PCT BAPT MBRS ATTENDING WORSHIP	28.71	28.39	0.32-	1.11-		

ELCA CONGREGATION TOTALS  
( 7,709 CONGS FILED )

	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	2,741,313,099	2,660,642,480	80,670,619-	2.94-	TOTAL RECEIPTS (/10,275)	258,943.30
TOTAL DISBURSEMENTS	2,764,009,721	2,716,104,087	47,905,634-	1.73-	TOTAL DISBURSE (/10,275)	264,341.03
ASSETS, VALUE ON DEC 31	20,616,480,228	20,855,863,395	239,383,167+	1.16+	ASSETS VAL 12-31 (/10,275)	2,029,767.72
TOTAL INDEBTEDNESS ON DEC 31	1,770,824,328	1,930,015,838	159,191,510+	8.98+	TOTAL INDEBT (/10,275)	187,836.09
AVERAGE GIVING PER BAPT MEMBER	488.79	491.61	2.82+	0.57+	PERCENT--INDEBTEDNESS/ASSETS	9.25
AVERAGE GIVING PER CONF MEMBER	650.24	648.49	1.75-	0.26-	PERCENT--CONGS WITH NO DEBT	63.79

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS

REGULAR GIVING BY MEMBERS	1,943,406,300	1,934,502,834	8,903,466-	0.45-
DESIGNATED GIVING BY MEMBERS	321,610,482	298,943,761	22,666,721-	7.04-
EARNED INCOME (ANY SOURCE)	145,913,132	144,190,548	1,722,584-	1.18-
GRANTS (ANY SOURCE)	27,970,949	26,987,307	983,642-	3.51-
ALL OTHER RECEIPTS	302,412,236	256,018,030	46,394,206-	15.34-

## DISBURSEMENTS (SEE NOTE BELOW)

					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	1,926,284,447	1,918,938,417	7,346,030-	0.38-	CURRENT OPERATING EXPENSES	70.65
CAPITAL IMPROVEMENTS	261,089,360	242,151,042	18,938,318-	7.25-	CAPITAL IMPROVEMENTS	8.91
PAYMENT ON DEBTS	215,247,530	215,936,576	689,046+	0.32+	PAYMENT ON DEBTS	7.95
MISSION SUPPORT	131,498,498	121,902,925	9,595,573-	7.29-	MISSION SUPPORT	4.48
NON-MISSION SUPPORT BENEVOLENCE	125,393,534	119,318,693	6,074,841-	4.84-	NON-MISSION SUPPORT BENEVOLENCE	4.39
OTHER EXPENSES, REALIZED LOSSES	104,496,352	97,856,434	6,639,918-	6.35-	OTHER EXPENSES AND REALIZED LOSSES	3.60

## ASSETS, VALUE ON DEC 31

CHURCH REAL ESTATE	18,372,850,385	18,439,185,847	66,335,462	0.36+
ENDOWMENT AND MEMORIAL FUNDS	1,093,785,974	1,161,021,088	67,235,114+	6.14+
CASH, SAVINGS, BONDS, ETC.	869,634,754	896,711,142	27,076,388+	3.11+
ALL OTHER ASSETS	280,209,115	358,945,318	78,736,203+	28.09+

NUMBER OF BEQUESTS RECEIVED	4,948	2,979	1,969-	39.79-	NUMBER OF BEQUESTS PER 100 DEATHS	6.78
TOTAL VALUE OF BEQUESTS RECEIVED	66,615,167	72,629,786	6,014,619+	9.02+	AVERAGE VALUE PER BEQUEST	24,380.59
PROJECTED MISSION SUPPORT	127,633,093	123,250,870	4,382,223-	3.43-		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

ELCA CONGREGATION TOTALS  
 ( 7,709 CONGS FILED )

CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS	
AFRICAN AMERICAN/BLACK	3,615	3,662	AFRICAN AMERICAN/BLACK	35.38
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	1,163	1,162	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	11.22
ARAB/MIDDLE EASTERN	623	641	ARAB/MIDDLE EASTERN	6.19
ASIAN/PACIFIC ISLANDER	3,407	3,316	ASIAN/PACIFIC ISLANDER	32.04
LATINO/HISPANIC	3,287	3,353	LATINO/HISPANIC	32.40
MULTIETHNIC	2,706	2,774	MULTIETHNIC	26.80
WHITE	10,178	10,105	WHITE	97.65
OTHER	542	555	OTHER	5.36

TOTAL ETHNIC ACTIVE INDIVIDUALS			PERCENT ETHNIC ACTIVE PARTICIPANTS	
AFRICAN AMERICAN/BLACK	52,661	48,171	AFRICAN AMERICAN/BLACK	1.42
AMERICAN INDIAN/ALASKA NATIVE	6,818	5,849	AMERICAN INDIAN/ALASKA NATIVE	0.17
ARAB/MIDDLE EASTERN	2,154	2,192	ARAB/MIDDLE EASTERN	0.06
ASIAN/PACIFIC ISLANDER	22,067	20,770	ASIAN/PACIFIC ISLANDER	0.61
LATINO/HISPANIC	42,621	43,987	LATINO/HISPANIC	1.30
MULTIETHNIC	18,098	25,731	MULTIETHNIC	0.76
WHITE	4,470,272	3,218,255	WHITE	95.16
OTHER	17,510	16,919	OTHER	0.50

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT		
FORMING	0	75	0.72	0	0.00	88	0.85	0	0.00
VERY SMALL	1-175	3,305	31.93	330,787	7.28	4,280	41.36	410,651	11.92
SMALL	176-350	2,773	26.79	706,402	15.54	2,815	27.20	710,877	20.64
MODERATELY SMALL	351-500	1,363	13.17	572,867	12.60	1,248	12.06	520,182	15.10
MEDIUM SIZED	501-700	1,096	10.59	646,054	14.22	849	8.20	498,995	14.48
MODERATELY LARGE	701-950	736	7.11	597,123	13.14	502	4.85	404,084	11.73
LARGE	951-1,500	583	5.63	677,183	14.90	372	3.59	440,113	12.77
VERY LARGE	> 1,500	417	4.02	1,012,621	22.28	194	1.87	459,119	13.33