

VANCOUVER POLICE DEPARTMENT

OPERATING RESULTS for the Years ended December 31

	<u>2005</u>	<u>2004</u>
Staffing		
Salaries and Benefits	124,569,470	119,997,347
Uniforms & Related Equipment	1,886,168	1,649,162
Travel & Training	1,135,055	850,629
Total Staffing	<u>127,590,694</u>	<u>122,497,138</u>
Operating Costs		
Buildings and Facilities	4,107,157	3,845,710
Fleet	5,193,702	5,588,879
Criminal Investigations	1,729,410	2,233,368
Jail	2,125,000	2,125,000
Legal & Consulting	1,129,627	1,362,789
Equipment	2,459,304	2,131,121
Administrative & Overhead Costs	6,308,049	4,225,523
Total Operating Costs	<u>23,052,250</u>	<u>21,512,391</u>
Revenues	<u>(1,837,224)</u>	<u>(1,451,615)</u>
	<u>\$148,805,720</u>	<u>\$142,557,914</u>
Percentage increase	4.4%	1.3%