

Facts and Figures January 2009

Income and Expenditure (excluding Press, CA & Trusts) 2007-08

	07-08		06-07
Income	£'000	%	£'000
HEFCE and TDA grants	202,317	29.9%	183,158
Research Grants and Contracts	243,060	36.0%	211,525
Fee Income	77,285	11.4%	67,847
Endowment and Investment Income	41,570	6.2%	38,391
Other Income	111,696	16.5%	93,576
Total income	675,928		594,497

Expenditure by Activity	£'000	%	£'000
Academic Departments	202,762	30.5%	186,290
Academic Services	29,421	4.4%	27,509
Payments to Colleges	35,997	5.4%	34,723
Research Grants and Contracts	204,530	30.8%	182,132
Other Activities	49,540	7.5%	43,458
Administration and Central services	67,568	10.2%	57,352
Premises	74,235	11.2%	67,485
Total expenditure	664,053		598,949

Expenditure by Category	£'000	%	£'000
Staff Costs	351,161	52.9%	324,575
Other Operating Expenses	262,151	39.5%	234,626
Depreciation	50,741	7.6%	39,748
Total expenditure	664,053		598,949

Breakdown of Research Grant Income

	£'000	%	£'000
Research Councils	112,310	46.2%	93,217
UK Based Charities	68,506	28.2%	60,584
UK Government / Public Bodies	9,016	3.7%	9,210
UK Industry	18,366	7.6%	16,819
UK Health and Local Authorities	3,483	1.4%	971
EU Government Bodies	14,229	5.9%	12,756
Overseas	16,010	6.6%	15,390
Other Sources	1,140	0.5%	2,578
Total	243,060		211,525

Breakdown of HEFCE/TDA Income

	£'000	£'000
Recurrent Grant T	61,170	58,914
Recurrent Grant QR	107,947	99,373
Transitional College Funding	744	1,448
Copyright Libraries	1,515	1,476
Subjects in low demand	1,115	-
Specific Grants	11,935	11,021
Deferred Capital Grants	14,657	14,657
TDA Grant	3,234	3,417
Total	202,317	183,158

Balance Sheet	£'000	£'000
Fixed tangible assets	929,444	878,503
Fixed asset investments	176,901	191,195
Endowment assets	693,221	746,106
Current assets	497,353	488,353
Current liabilities	(396,154)	(394,374)
Net current assets	88,749	93,979
Net assets	1,888,315	1,909,783
Deferred capital grants	504,699	466,179
Endowments	693,221	746,106
Reserves	702,845	697,498
Total funds	1,900,765	1,909,783

Full Time Equivalent Student Load 2007-08

	UG	PGT	PGR	Total	Total (06-07)
Arts and Humanities	2,582	30	725	3,337	3,310
Humanities and Social Sciences	2,822	893	1,338	5,053	5,072
Biological Sciences	1,892	0	556	2,448	2,514
Physical Sciences	2,379	80	915	3,374	3,395
Technology	1,485	435	697	2,617	2,723
Clinical Medicine	431	9	292	733	801
Others	18		245	263	262
Continuing Education / CPI (excluded from total)	483			483	565
Totals	11,608	1,447	4,769	17,824	18,077

Consisting of:

Home/EU students	10,394	949	2,925	14,268	14,550
Overseas students	1,214	498	1,843	3,555	3,527

Headcount of Staff

	Jul-08	Jul-07	Jul-06
Academic	1,638	1,604	1,558
Academic related	1,273	1,241	1,167
Contract Research	2,773	2,691	2,494
Technical	1,113	1,089	1,144
Clerical and Secretarial	1,500	1,483	1,519
Manual and Domestic	510	506	496
Others	n/a	n/a	224
Total staff	8,807	8,614	8,602

Employment of First Degree Graduands

	2006-07	2005-06
Employment	1,050 52.1%	857 49.4%
Further Studies	813 40.3%	719 41.4%
Still seeking Employment	90 4.5%	61 3.5%
Not available for employment	64 3.2%	98 5.6%
Total respondents	2,017 100.0%	1,735 100.0%

2017 respondents represent 54% of the 3744 total graduands in 2006-07

1735 respondents represent 47% of the 3696 total graduands in 2005-06

University Composition Fees

(main rates)	£ 2009-10	£ 2008-09	£ 2007-08
Home/EU undergraduates	1,286 / 3,225	1,255 / 3,145	1,225 / 3,070
Home/EU postgraduates	3,390	3,300	3,240
Overseas Band 1	9,747	9,327	9,054
Overseas Band 2	12,768	12,219	11,862
Overseas Band 3	23,631	22,614	21,954

TRAC Data - 2007-08 HEFCE return (excl. Press, CA and Trusts)

	2007-08	2006-07	2005-06
	%	%	%
Teaching	17.1	18.4	19.3
Teaching - non publicly funded	2.2	2.2	1.7
Research	48.1	45.9	46.2
Research - non publicly funded	21.6	22.1	22.2
Other	10.9	11.4	10.6

Research Assessment Exercise RAE 2008 %

4*	32.0
3*	39.2
2*	23.9
1*	4.1
Unclassified	0.8

2040.39 FTE Category A Staff Submitted

Infrastructure Funding

	£M
SRIF 1 (Apr 2002 - Mar 2004)	40.0
SRIF 2 (Apr 2004 - Mar 2006)	64.2
SRIF 3 (Apr 2006 - Mar 2008)	68.8
Project Capital Funding 3 (Apr 2004 - Mar 2006)	7.6
Project Capital Funding 4 (Apr 2006 - Mar 2008)	10.4
Capital Investment Fund (2008 - 2011) (provisional)	115.03

Net Assignable Space (at February 2008)

	m ²
Arts and Humanities	18,093
Humanities and Social Sciences	32,980
Biological Sciences	65,818
Physical Sciences	69,996
Technology (incl. Biotechnology)	43,002
Clinical Medicine	24,085
Administration and Central Services	33,918
Central Libraries	39,679
Others	20,816
Total	348,386

Colleges and Student Numbers 2007-08

	UG	PG (Full Time)
Christ's	409	73
Churchill	479	185
Clare	484	187
Clare Hall	1	168
Corpus Christi	264	129
Darwin	8	488
Downing	439	180
Emmanuel	493	130
Fitzwilliam	496	195
Girton	543	133
Gonville and Caius	547	169
Homerton	596	453
Hughes Hall	501	305
Jesus	124	215
King's	412	192
Lucy Cavendish	104	88
Magdalene	371	120
New Hall	373	53
Newnham	400	123
Pembroke	446	159
Peterhouse	257	104
Queens'	526	274
Robinson	424	69
St Catharine's	467	147
St Edmund's	132	183
St John's	587	258
Selwyn	383	106
Sidney Sussex	370	131
Trinity	704	260
Trinity Hall	386	182
Wolfson	100	377
Total	11,826	5,836

Contact Information

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Further information is available online at www.cam.ac.uk

