

GO Transit President's Report November 23, 2011

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President, GO Transit

Highlights

- On average, a regular rail passenger was only delayed twice a month...our on time performance, April - September, was 95%.
- Ridership continues to break records September results show Rail ridership up 9.6% and Bus ridership up 4.7%.
- The Summer Customer Satisfaction results show that overall satisfaction with GO Transit is 82%; 93% of customers will continue to use GO Transit, and; 74% would recommend GO Transit to a friend or colleague.
- Ongoing construction programs crucial to addressing capacity concerns are progressing well towards completion.
- Adoption of the PRESTO card is picking up now that we are offering it on all our services. There are over 40,500 GO customers with the card!



"We will do our best to be on time"

This year's target for rush hour rail performance: 92% Our performance to date: 95%

- 96% of our rush hour train trips in August arrived on time and 95% in September
- The Rail Adhesion Management Program was put in place to help address our "wheel slip" challenges during the Fall and to keep our customers on time









"We will always take your safety seriously"

This year's customer satisfaction target with safety: 80% Our performance to date: 81%

- In response to customer's feedback, we recently ran a "Practice Safe Parking" campaign to address concerns of unsafe parking practices.
- Transit Enforcement officers visited 19 highly used lots to help customers find a legal parking spot, and educate customers on safe parking.





"We will keep you in the know"

This year's customer satisfaction target with communications: 77% Our performance last year: 76%

- This special communications survey is done once annually, the next survey is scheduled in February 2012
- Stay in the know on the GO with GO Mobile our first-ever official mobile application. Launched early November, 2011
- We heard customers say our timetables are confusing, so we improved them. Visit our stations to see the new timetables and system maps. Improvements to our online schedules is coming soon





"We will make your experience comfortable"

This year's target for seat availability on rush hour trains: 80% Our performance to date: 64%

- Ridership continues to grow and infrastructure expansions are underway to accommodate
- Added one new morning and one new afternoon train trip for customers on the Barrie line in September
- Two weekday rail trips on Lakeshore East and West corridors were added in September
- To reduce crowding and meet customer demand, Bus passengers have seen 78 new weekday and 78 new weekend trips added since September
- We are continuing to explore new train start opportunities





"We will help you quickly and courteously"

This year's target for average days to address customer concerns: 2 Days

Our performance to date: 0.8 days

- Just in time for the holidays, we are piloting GO Transit Gift Cards. They launched mid-November and are available at all Rail Stations.
- We are staffing more ticket wickets at Union Station during peak demand times.
- Our Let GO Know panelists talked and we listened
 - ➤ They told us they wanted late night trips for Nuit Blanche so we implemented them.
 - ➤ They asked for changes to our timetables and we incorporated them.





Construction Updates

Recently completed:

Centennial Parking Structure

Under construction:

- Union Station Revitalization
- Georgetown South grade separations at Strachan, West Toronto Diamond, Denison and Weston
- Willowbrook Progressive Maintenance Bays 3 & 4
- Oshawa Bus Maintenance Facility
- Lincolnville Bus Garage
- Mississauga Bus Rapid Transit enabling works
- Aurora Station Master Plan
- Weston Station
- Kitchener-Waterloo stations (Guelph and Kitchener)
- 12-car platform implementation

Under Design:

East Rail Maintenance Facility





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Thank you