

effect

Dear MN Public Radio,

I just wanted to say thank you so much for hosting the opera on Thursday Night. I've gone to all of the Operas that have happened so far and that one was by far my favorite! Thankyou for supporting them. It means a lot.

-Alexandra of Duluth, MN Age: 11

P.S. I liked the treats to.

center. I w for music every parents listened. My brother showed station. It was like now world that we never knew existed. My brother, sister and I listened to your radio station everytime we were in a car. Our favorite bands were all ones that you introduced us to. Because of your station, my brother became my best friend. We went to shows, sat in the car until early morning talking and listening for somet new. Then, July 2007, my life ended (Metaphorically). My best friend, my bro joined The United States Marine Corps. felt like I lost him. Hope was alive although he was based in Hawaii and couldn't listen w/ me, I could text him the time here b he w go online b check the song play at that time. The Current kept us close. Even when he was over seas could still skype him with your music playing in the background. Thank you so so much!

-Gretchen



Thank You
To Everyone
at KCMP!
Thank you so much
for your support and
being bold in your
music choices.
Love + Respect!

Dear Mr. Child
What could we do without
Performance Today
How could I go to sleep. Thanks
for coming to Savannah. But
my mom and I are
still looking for the interview.
My mom and I have
been going to a few more concerts
while sitting in the
front row. My mom went to
one with her friend and
she sat way in the
back. The last concert I went
to was Danel Hope and
L'Arte Del Mondo. It was
fantastico. Sometimes I closed
my eyes and
some had d
and they h
bards I bring
of us and the
my teacher listens
today and my
listens plas
teachers I
I love music.



Letter writer with Performance Today host Fred Child

Dear Friends, Thank you for your vital and sustained support of Minnesota Public Radio.

Thanks to you, we're touching people's lives every day: Each week, a million Minnesotans listen to Minnesota Public Radio, and many more than that use our websites and digital services.*

But looking ahead, size is not enough. The "how many" listeners we reach is only important as we also consider "how much" we affect listeners' lives. When I became CEO a year ago, we set a new vision: "to be an indispensable resource for our audiences and an essential public service for our communities." That vision builds on the same mission we've had for 45 years: "to enrich minds, nourish spirits, expand perspectives and assist our audiences in strengthening their communities."

SO HOW ARE WE PURSUING OUR VISION?

We've forged a new strategic plan with three ambitious initiatives:

- 1) Excellence in journalism;
- 2) Innovative arts and cultural programming; and
- 3) Making our content available to more people in more ways, or "universal access."

* Sources: Regional Data report copyright Arbitron, Inc., Fall 2011; Nielsen SiteCensus; WebTrends.

JOURNALISTIC EXCELLENCE

At MPR, we provide the editorially independent, fact-based, in-depth news coverage our regional audiences need.

For example:

- The Ground Level series uses reporting and public forums to shed light where residents are seeking ways to improve their communities.
- Online, Bob Collins' News Cut blog casts a fresh eye on the day's stories, provides a forum for discussion, and engages audiences through live blogging of important events.

Nationally,

- We've bolstered our international news coverage through a new strategic partnership with the BBC World Service.
- We're investing in the daily reporting from *Marketplace*®.

INNOVATIVE ARTS AND CULTURAL PROGRAMMING

We're fortunate to live in a state that values the arts. Covering the arts continues to be a vital, robust journalistic strand on MPR News, and our commitment to arts and cultural programming also includes:

- Engaging the state's young classical musicians through Minnesota Varsity;
- Offering a new digital channel that's dedicated entirely to the great choral music that so many Minnesotans love;
- Featuring the vibrant Minnesota music scene on the new digital channel, Local Current*; and
- Launching a new national series called *Carnegie Hall Live*, offering listeners "the best seat in the house" for wonderful classical concerts.

And while *A Prairie Home Companion** continues to delight audiences and sell out performances across the country, we are developing innovative new national programs such as *The Dinner Party* and *Wits*®.



Subject: Friday, September 14, 2012 9:03 AM
 From: Jon McTaggart, Jon
 Subject: Friday Sept 14

The world was shrouded in fog as I took my morning walk with Sunshine the Big Black Dog, out to get the Bemidji Pioneer on the township road.

In the Pioneer there are two stories by MPR reporters: Tom Robertson on rural poverty, on the front page, and inside Elizabeth Dunbar and Brandt Williams report on the state-wide poverty rate. There are pictures with both stories.

My IN box brings news of this week-end's A Prairie Home Companion opening.

And now the Daily Circuit....

We are so blessed to have all of this in our lives and may your day be blessed, too.

UNIVERSAL ACCESS

Our audiences now want – and expect – to access our content whenever they like and on their favorite media devices. They want to interact with our talented personalities and share our content through social media (you can even follow me on Twitter @JonMcTaggart). In short, we must make sure we can give our current and new audiences even greater access beyond great listening. That's going to require significant investment in new technology and expertise that will help expand our service and increase our impact.

IN CLOSING

We have high expectations. We know you are counting on us, and we are inspired by your generous support. With your help – continuing to listen, sharing your input, participating in our digital services, attending our events, and yes, making personal gifts – we can make an even greater impact. Thank you, again, for your confidence and trust.

Gratefully,



Jon McTaggart
 President and CEO
 Minnesota Public Radio | American Public Media

RESULTS FROM OPERATIONS

MPR reported an all-time record for its fiscal year 2012 with more than \$82 million in total operating support and revenue, ending the year with a balanced budget in its Operating Fund – total support and revenues in excess of expenses before long-term activities was \$153 thousand. The largest source of revenue continues to be public support, representing 64% of total operating support and revenue. Specifically, individual gifts and membership is the largest category of public support with \$18.7 million, which funds half of MPR's regional broadcasting activities. MPR also receives operating support from national and regional underwriting, grants from endowments, foundations, and businesses. In addition, 9% of MPR's operating support comes from governmental agencies. On the expense side, programming accounted for 74% of total operating expenses, followed by administrative support at 15% and fundraising at 11%.

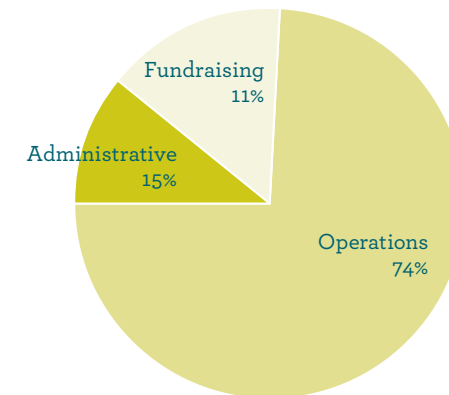
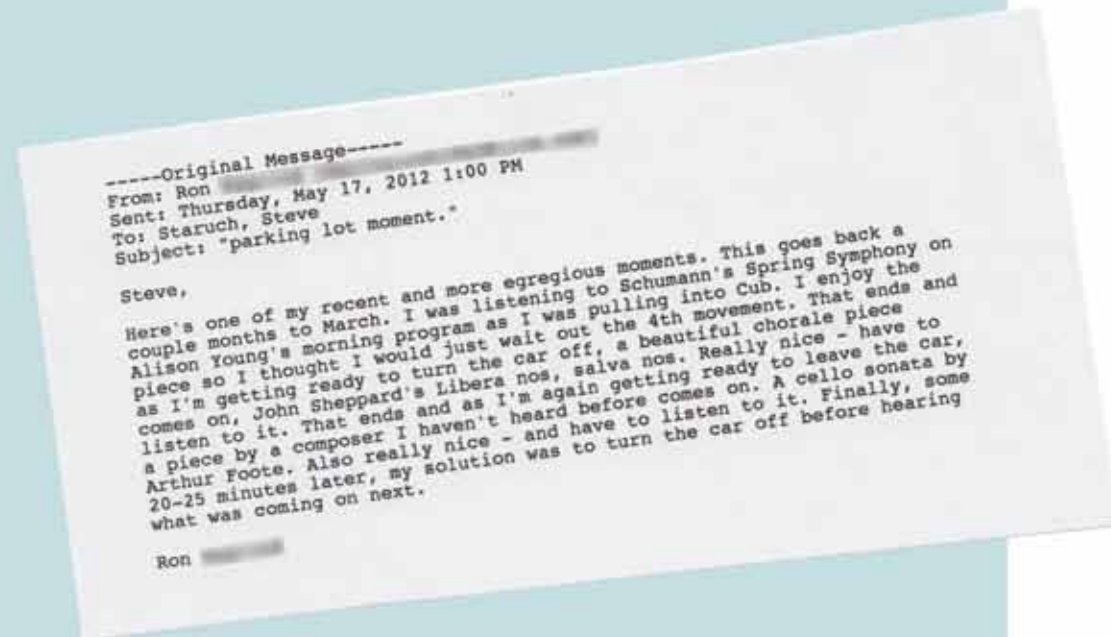
LONG-TERM SUPPORT

MPR maintains several funds for long-term support. This includes the Property Fund, for all land, buildings, building improvements, equipment and broadcasting licenses; the Designated Fund, for funds to ensure the long-term health of MPR; and Temporarily and Permanently Restricted Funds, for contributions that are subject to donor-imposed restrictions.

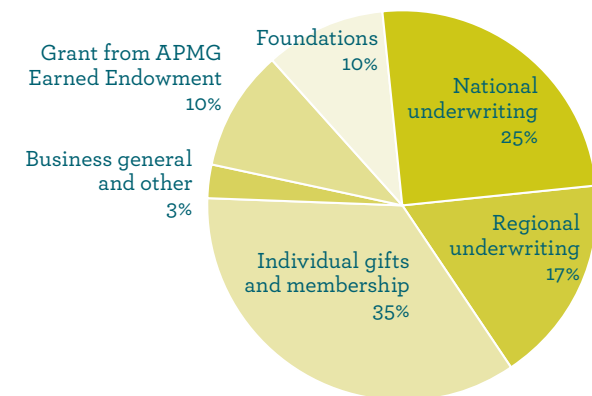
Over time, many supporting individuals, businesses and organizations have contributed to MPR's long-term financial stability through generous contributions for facilities, equipment, long-term gifts, and endowments. MPR's cumulative net assets were \$95 million as of June 30, 2012. Funds providing long-term support are separated from the Operating Fund in MPR's books of account due to the large fluctuations inherent with these activities (e.g. changes in investment value, fundraising campaigns, etc.). Overall, including the activity of all its long-term support and operating funds, MPR's net assets decreased by \$8.8 million during the fiscal year due mostly to changes made to MPR's agreements with its underwriters, which decreased the amount of support recorded in the Temporarily Restricted Fund. This is simply a timing difference in recording of the revenue and does not imply a reduction in actual expected support.

ENDOWMENT

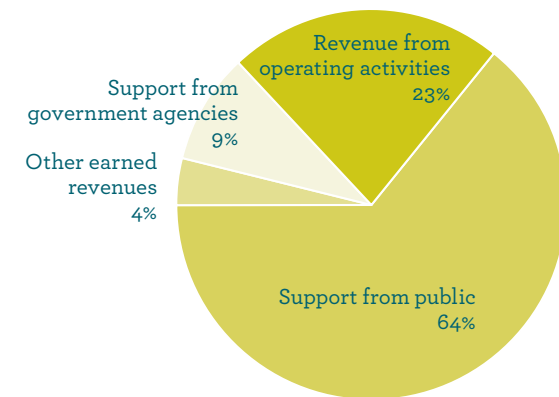
American Public Media Group (APMG) holds an endowment for the benefit of MPR, created from the proceeds of past successful business activities, that has a balance of \$121 million as of June 30, 2012. When combined with the permanent external endowments shown on MPR's books, total endowments intended for the benefit of MPR are \$145 million as of June 30, 2012.



TOTAL OPERATING EXPENSES



SUPPORT FROM THE PUBLIC FOR OPERATIONS



TOTAL OPERATING REVENUE

MINNESOTA PUBLIC RADIO AND SUBSIDIARY
(An Affiliated Organization of American Public Media Group)

SCHEDULE OF OPERATING FUND AND LONG-TERM ACTIVITIES

For the Year Ended June 30, 2012 with Comparative Totals for the Year Ended June 30, 2011
(In Thousands)

	Total 2012	Total 2011
Operating Fund activities:		
Support from public:		
Individual gifts and membership	\$ 18,674	\$ 18,136
Regional underwriting	8,851	8,430
National underwriting	13,335	12,842
Business general support	872	1,135
Foundations	5,040	5,460
Grant from APMG Earned Endowment	5,197	3,502
Other intercompany grants	184	-
Educational sponsors	434	427
Other public support	349	402
Total support from public	52,936	50,334
Support from governmental agencies:		
Corporation for Public Broadcasting	5,762	4,351
Grants from other governmental agencies	1,474	1,807
Total support from governmental agencies	7,236	6,158
Earned revenue:		
Revenue from operating activities	18,776	18,832
Royalties and licensing fees	498	547
Investment return, net	695	706
Other earned revenue	2,203	1,916
Total earned revenue	22,172	22,001
Total support and earned revenue	82,344	78,493
Expenses:		
Operations	61,032	57,594
Administrative	11,930	11,713
Fundraising	9,229	9,038
Total expenses	82,191	78,345
Support and revenues in excess of expenses before long-term activities	153	148
Long-term activities:		
Designated Fund support from operations	-	2,040
Designated Fund net change	1,015	1,063
Property Fund net change	(3,617)	(4,115)
Temporarily restricted net change	(6,180)	2,873
Permanently restricted net change	(165)	319
Change in net assets	(8,794)	2,328
Net assets – beginning of year	104,053	101,725
Net assets – end of year	\$ 95,259	\$ 104,053

Complete audited financial statements can be found on our website at mpr.org.



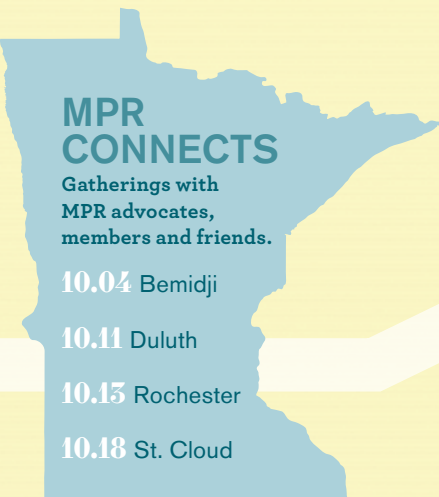
08.25.11-09.05.11

09.08.11

Leadership Circle
"Inside the Studio"
with
The Splendid Table
host
Lynne Rossetto
Kasper



09.15.11



MPR CONNECTS

Gatherings with MPR advocates, members and friends.

- 10.04 Bemidji
- 10.11 Duluth
- 10.15 Rochester
- 10.18 St. Cloud

10.11-12.11

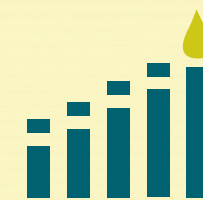
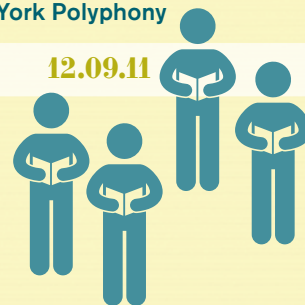


MPR NEWS: Ground Level

A reporting team explores community challenges and potential solutions.

Classical MPR presents the Twin Cities premiere concert of New York Polyphony

12.09.11



Pipedreams' with Michael Barone celebrates 30th anniversary.

01.05.11

01.19.12

HECKUVA FAREWELL
Gary Eichten's retirement show at the Fitz

American Public Media announces new partnership with the BBC World Service

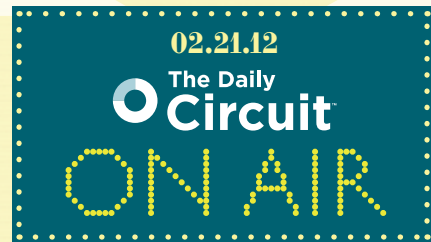
05.25.12



02.27.12



02.26.12



02.21.12

The Daily Circuit

ON AIR



Harmony in the Park
Draws 2,000 music lovers to outdoor choral concert

06.07.12

MPR Sustaining Members hit all-time high of **73,813** with total membership climbing to **127,380**



MPR News / KARE 11 "Storm Ready" partnership



MPR News' Gary Eichten Fellowship Program begins 06.04.12

full

effect

KEY ACHIEVEMENTS FROM FISCAL YEAR 2012

We are honored to thank and acknowledge the 127,380 members and hundreds of organizations that supported MPR|APM during the 2012 fiscal year. The following pages highlight leadership donors who made unrestricted gifts to support our daily work, designated gifts to fund special projects, or donated funds to help grow our endowment. The extraordinary generosity of our members ensures that MPR|APM can be an indispensable resource for our audiences and an essential public service for our communities. Thank you.

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\$100,000 and up

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The Family Effect

The Clay Family: Sheldon, Janis, Audrey and Steve
PRESIDENT'S CIRCLE, CHARITABLE FAMILY TRUST

Audrey: “My [late] husband [Chuck] would always have his radio tuned to public radio. We’ve always preferred public radio to anything else.”

Janis: “I’d say we listen to all three MPR services pretty thoroughly.”

Sheldon: “When our dad died a while ago, we formed a charitable trust in his name, and public radio was at the top of the list of places we wanted to give money to.”

Steve: “MPR is something that you can trust, and there’s a lot there for everybody.”

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Paul: “The Current has the right mix of music that’s new and music that’s familiar. I’m 56 years old, and I still love finding new artists: Mumford and Sons, the Avett Brothers, Ryan Adams ...

“We’ve been members for a long time. We listen to MPR News a lot. ... With public radio, the content and the dialogue are relevant and more balanced with what I think is important in our society. It makes me feel like I’m a good citizen for listening. It leaves me feeling better about our world.”

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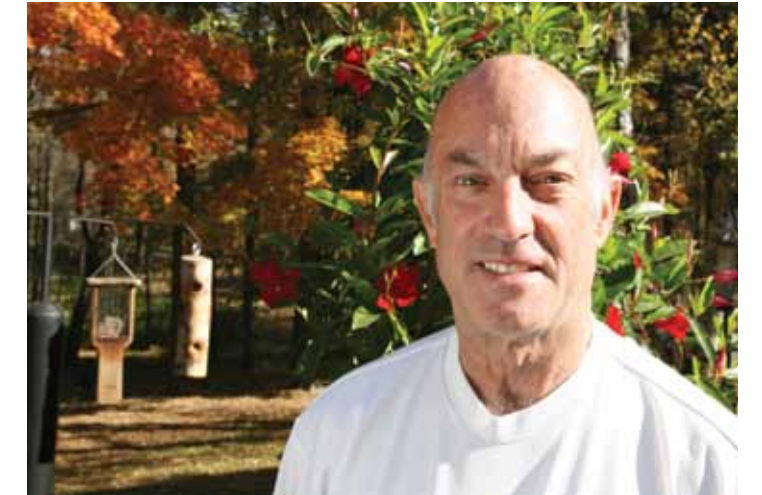
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“I became a donor to Minnesota Varsity” because anything we can do to give kids something to hang onto, to make their lives better, to give them some sort of purpose – as far as I’m concerned, that’s the best thing we can do.”

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Catherine: “MPR News is our go-to station. And in my opinion, it’s where the thinking folk go. When people say, ‘I heard on MPR...’ it means ‘I’m stretching my mind,’ and that feels good.”

Ward: “I like the ways the people at MPR know how to ask questions. That’s what draws me. And it’s made me better informed. Just being able to talk to people about topics of interest and striking up casual conversations, just the fact that I am more knowledgeable about a topic can help move the conversation along.”

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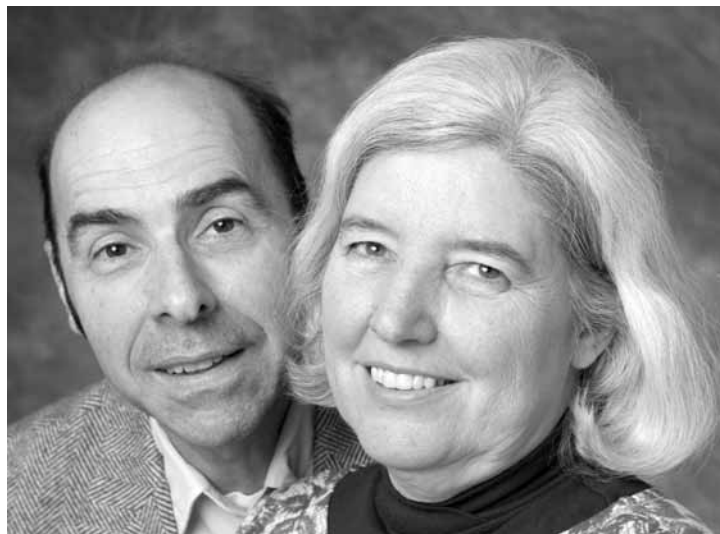
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“We wanted information from farther out in the world, news with a broader scope and more depth. Our perspective was focused beyond our immediate community, and MPR helped keep us connected.

“MPR’s future is dependent on the people who listen today. ... We decided to make this gift to MPR because of its commitment to improving Minnesota’s quality of life, both now and into the future.”

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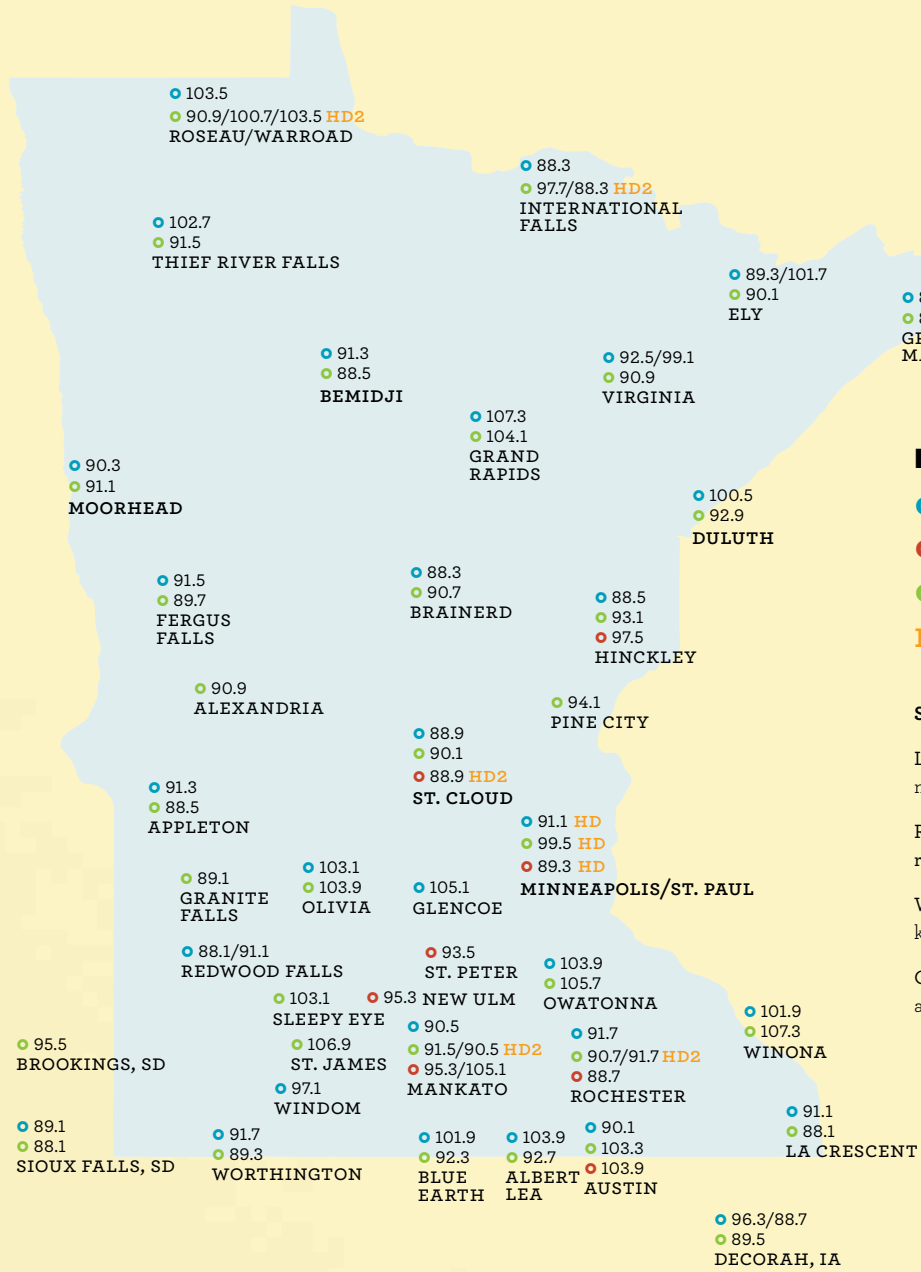
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and Kai Ryssdal in my ear at night.“An informed electorate is the defense against so
many bad things. ... MPR has an impact on the state
and the ability of people to discern very complex
issues like healthcare, taxation, the fiscal cliff, all the
stuff we're confronted with. There are clear reasons
that anybody could be on any side at any time,
but people need to know what those issues are to
understand them.”



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Wonderground Radio* Non-commercial music for kids and their grown-ups: wondergroundradio.org

Choral Stream Nonstop music sung by choirs big and small: classicalmpr.org/choral

Means a lot that you playing my tune - ve sincerely THANK YOU
MIKE

12.19.11
JIM! How are you??
I wanted you to be one of the first to get my new album. I hope you dig the music and can find a home for it at the station. Have a great holiday, see you in St. Paul!
Ben

From: John
Sent: Wednesday, September 26, 2012 2:49 AM
To: Jacobson, Ward
Subject: listening online in Baghdad
Hello Ward, John here from Minneapolis currently in Baghdad where I work at our c-
Regards
John

Warner
Just got these in the mail!!! @TheCurrent and @MPRMembership are the best!! If you're not a member yet, you should be!
pic.twitter.com/TvdXJbqy

@thecurrent I just donated my car to Minnesota Public Radio! via @CarDonationWiz
MPR Membership Hey, terrific! Thank you!!
MPR Membership Your car donation will help fuel the current! Thank you!
MPR Membership we haven't come up with the \$ to fix it yet, we might as well donate it during the member drive!
MPRMembership @TheCurrent Our car died last December, but I bet the radio station is still at 89.3 The Current. At least it died happy! :)
Car Donation Wizard Thanks for your car donation to Minnesota Public Radio!

Dear Sabhu, thank you for giving me the tour of MPR. I really enjoyed it. I liked the classical music station & 89.3. I also liked doing the news station that you typed up.
Love,
PS: thank you for the candy too.

WF
TFF
To AP
Fine
D. Cial
Fine
pizza.
Fine
ritardando



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