

PROGRAM INFORMATION REPORT
(KEYDATA)

U.S. Summary, FY 2012 - FY 2013

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January 2013

Program Data Branch

Budget Division

Financial Management

Food and Nutrition Service

U.S. Department of Agriculture

Note: This report is based in part on preliminary data submitted by various reporting agencies.
Users should anticipate changes in future reports as reporting agencies finalize data.

Questions about information in this report should be addressed to the data administrator,
Budget Division (305-2189).

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\$ = Costs
 P = Participation
 M = Meals
 CS = Commodity Schools
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 C = Centers
 T = Total
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 PM = Participation and Meals
 E = Entitlement
 X = Surplus

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Table 1: Total FNS Cost -- All Programs 1/

Fiscal Year and Month	Supplemental Nutrition Assistance (SNAP)	Child Nutrition	Special Milk	Supplemental Food		Food Donation (NPE, IR, DF, SK, FB, TE) 4/	Nutrition Programs Administration	Puerto Rico, N. Mariana, Am Samoa Grants 5/	ARRA excluding SNAP Issuance and WIC Contingency Funds 6/	Total FNS Cost
				WIC 2/	Comm. Suppl. 3/					
-----Dollars-----										
FY 2012										
Oct 2011	6,245,153,769	1,891,035,781	1,207,238	458,884,247	11,514,521	45,471,966	9,262,176	170,853,896	--	8,833,383,594
Nov 2011	6,218,532,121	1,718,157,566	1,097,432	498,392,126	11,816,918	65,404,222	9,776,015	170,853,896	--	8,694,030,297
Dec 2011	7,121,851,637	1,553,782,429	873,459	533,613,561	12,739,129	80,656,090	9,586,827	170,853,896	--	9,483,957,028
Jan 2012	6,161,652,410	1,783,645,378	1,193,956	549,032,161	13,334,707	51,232,931	10,618,300	170,853,896	--	8,741,563,739
Feb 2012	6,170,542,761	1,809,331,082	1,145,361	537,722,720	13,325,686	37,169,513	11,905,005	170,853,896	--	8,751,996,025
Mar 2012	7,178,261,644	1,955,339,701	1,155,647	542,157,615	13,633,501	60,974,746	11,423,449	170,853,896	--	9,933,800,199
Apr 2012	6,136,552,792	1,612,283,156	1,023,628	553,889,924	13,208,486	30,780,071	9,015,970	170,853,896	--	8,527,607,922
May 2012	6,190,939,075	1,771,428,615	1,180,338	554,138,756	13,248,318	24,969,425	9,945,262	170,853,896	--	8,736,703,685
Jun 2012	7,066,034,199	798,419,746	740,706	566,389,084	10,971,566	42,249,819	12,838,225	170,853,896	--	8,668,497,241
Jul 2012	6,274,407,905	479,228,332	1,053,303	533,655,948	10,725,114	25,047,631	9,866,930	170,853,896	--	7,504,839,059
Aug 2012	6,293,391,299	1,019,459,287	620,112	555,498,456	10,485,031	24,950,898	13,785,211	170,853,896	--	8,089,044,190
Sep 2012	7,371,565,351	2,114,206,295	987,827	919,516,741	53,241,041	53,052,932	19,473,234	170,853,922	--	10,702,897,343
Total	78,428,884,963	18,506,317,368	12,279,008	6,802,891,339	188,244,019	541,960,243	137,496,604	2,050,246,778	--	106,668,320,322
Total 4 Months	25,747,189,937	6,946,621,154	4,372,086	2,039,922,095	49,405,275	242,765,208	39,243,318	683,415,584	--	35,752,934,657
FY 2013										
Oct 2012	6,350,589,395	2,108,969,087	1,089,858	583,842,465	11,773,879	45,168,952	10,434,793	170,521,499	--	9,282,389,927
Nov 2012	6,484,736,400	1,782,258,090	913,705	542,880,721	12,360,541	75,234,708	9,929,389	170,521,499	--	9,078,835,054
Dec 2012	7,310,456,289	1,632,589,546	791,897	681,854,381	28,195,509	80,100,769	9,644,291	170,521,499	--	9,914,154,181
Jan 2013	6,339,922,607	1,870,338,113	1,046,669	545,957,979	11,877,334	76,449,134	10,657,716	170,521,499	--	9,026,771,050
Feb 2013	--	--	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--	--
Total	26,485,704,691	7,394,154,835	3,842,129	2,354,535,546	64,207,263	276,953,564	40,666,189	682,085,996	--	37,302,150,213
Total 4 Months	26,485,704,691	7,394,154,835	3,842,129	2,354,535,546	64,207,263	276,953,564	40,666,189	682,085,996	--	37,302,150,213

1. Excludes USDA bonus foods.

2. Other Costs include: Breastfeeding Peer Counselors programs (BFPC), infrastructure grants, EBT, technical assistance, and Farmers Market costs. Farmers Market costs for current fiscal are not reported until February of the following fiscal year.

FY 2011 other costs include: Infrastructure/EBT grants (\$13M), BFPC (\$69M), State MIS (\$50M), Program Evaluation & Monitoring (\$21M), and Federal Administration & Oversight (\$10M)

FY 2012 other costs will be provided in September 2012 Keydata.

3. Consists of 2 components: Women/Infants/Children and Elderly. Interim Financial Admin. data are from FNS-153. Final data are from SF-269.

4. The Nutrition Program for the Elderly (NPE) was transferred to the Agency on Aging (DHHS) in FY 2003 and renamed the Nutrition Services Incentive Program (NSIP). FNS operations are limited to commodity donation.

5. Nutrition family assistance grants in lieu of SNAP are provided to Puerto Rico (\$2,000.6 million in FY 2011 and FY 2012), the Northern Marianas (\$12.1 million in FY 2011 and \$13.1 million in FY 2012), and American Samoa (\$6.2 million in FY 2011 and \$7.6 million in FY 2012). ARRA funding is included for Puerto Rico and American Samoa (see note 1, table 30). American Samoa and the Northern Marianas also receive grants in lieu of Child Nutrition programs (American Samoa: \$19.3 million in FY 2011 and \$19.0 million in FY 2012; Northern Marianas: \$8.9 million in FY 2011 and \$9.5 million in FY 2012).

6. 2009 American Recovery and Reinvestment Act (ARRA) SNAP Issuance is included in column 1 and ARRA WIC contingency funds are included in column 4. Other ARRA programs are SNAP SAE, FDIPIR, CN-NSLP, TEFAP administrative funds, WIC-EBT, WIC-MISC and WIC-SAM. See table 30 for details.

REVISED SNAP PARTICIPATION - Previously released data was incorrect due to a State computer error.

REVISED 04/09/2013

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Table 2: Supplemental Nutrition Assistance Program (Excludes Puerto Rico)

Fiscal Year and Month	Participation 1/		Benefit		State Administrative Expenses 3/	Nutrition Education 4/	E & T Administrative Cost	Other Costs 5/	Total Program Cost
	Household	Persons	Per Person	Cost 2/					
	----- Number -----				----- Dollars -----				
FY 2012									
Oct 2011	21,973,808	46,236,164	134.85	6,235,038,754	--	--	--	10,115,015	6,245,153,769
Nov 2011	22,027,321	46,286,314	134.13	6,208,417,106	--	--	--	10,115,015	6,218,532,121
Dec 2011	22,162,774	46,514,155	133.68	6,218,208,151	737,928,396	76,288,879	79,311,196	10,115,015	7,121,851,637
Jan 2012	22,188,732	46,449,737	132.43	6,151,537,395	--	--	--	10,115,015	6,161,652,410
Feb 2012	22,155,432	46,326,287	132.98	6,160,427,746	--	--	--	10,115,015	6,170,542,761
Mar 2012	22,257,668	46,405,224	133.20	6,181,123,024	716,805,353	206,138,898	64,079,354	10,115,015	7,178,261,644
Apr 2012	22,212,770	46,274,631	132.39	6,126,437,777	--	--	--	10,115,015	6,136,552,792
May 2012	22,335,926	46,496,761	132.93	6,180,824,060	--	--	--	10,115,015	6,190,939,075
Jun 2012	22,442,179	46,670,301	132.94	6,204,187,508	750,244,242	34,256,797	67,230,637	10,115,015	7,066,034,199
Jul 2012	22,541,831	46,836,236	133.75	6,264,292,890	--	--	--	10,115,015	6,274,407,905
Aug 2012	22,684,463	47,102,765	133.40	6,283,276,284	--	--	--	10,115,015	6,293,391,299
Sep 2012	22,973,657	47,710,283	134.26	6,405,690,020	828,642,384	40,901,174	86,216,749	10,115,024	7,371,565,351
Total	22,329,713	46,609,072	133.41	74,619,460,715	3,033,620,375	357,585,748	296,837,936	121,380,189	78,428,884,963
Total 4 Months	22,088,159	46,371,593	133.77	24,813,201,406	737,928,396	76,288,879	79,311,196	40,460,060	25,747,189,937
FY 2013									
Oct 2012	22,943,816	47,551,829	133.28	6,337,610,479	--	--	--	12,978,916	6,350,589,395
Nov 2012	23,015,561	47,682,072	135.73	6,471,757,484	--	--	--	12,978,916	6,484,736,400
Dec 2012	23,064,564	47,792,056	133.72	6,390,849,264	755,156,720	68,649,438	82,821,951	12,978,916	7,310,456,289
Jan 2013	23,087,886	47,772,108	132.44	6,326,943,691	--	--	--	12,978,916	6,339,922,607
Feb 2013	--	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--
Total	23,027,957	47,699,516	133.79	25,527,160,918	755,156,720	68,649,438	82,821,951	51,915,664	26,485,704,691
Total 4 Months	23,027,957	47,699,516	133.79	25,527,160,918	755,156,720	68,649,438	82,821,951	51,915,664	26,485,704,691

1. FNS-388 data. Totals are averaged.

2. FNS-388/250 data for FY 1992 and FNS-388/46 for FY 1993 and beyond. Starting April 2009, ARRA SNAP Issuance was 15.27% of total issuance in FY 2009; 16.38% of total issuance in FY 2010; 16.55% of total issuance in FY 2011; 10.95% of total issuance in FY 2012; 7.79% of total issuance in FY 2013.

3. SF-269/SF-425 data are reported quarterly.

4. Prior to FY 2011, Nutrition Education expenditures were included in State Administrative Expenses.

5. Includes Other Costs (e.g., Benefit and Retailer Redemption and Monitoring, Payment Accuracy, EBT Systems, Program Evaluation and Modernization, Program Access, Health and Nutrition Pilot Projects.)

6. Supplemental Nutrition Assistance Program (SNAP) formerly known as the Food Stamp Program (prior to FY 2009).

Table 3: School Program Operations -- October Data

Fiscal Year	Program and Type		Outlets	Enrollment	Participation 2/	Participation
			Operating 1/			Divided by
			----- Number -----		----- Percent -----	
FY 2012						
	National School Lunch Program	Total Schools and RCCI's	100,340	50,939,903	31,622,198	62.08%
		Schools	95,448	50,674,680	--	--
		Res. Child Care Institutions	4,892	265,223	--	--
	School Breakfast Program	Total Schools and RCCI's	89,165	46,668,069	12,851,067	27.54%
		Schools	84,344	46,403,289	--	--
		Res. Child Care Institutions	4,821	264,780	--	--
	Commodity Schools	Commodity Schools	0	0	0	--
	Special Milk Program	Schools & Res. Child Care Inst.	3,662	--	--	--
		Non-Res. Child Care Inst.	482	--	--	--
		Summer Camps (July)	571	--	--	--
FY 2013						
	National School Lunch Program	Total Schools and RCCI's	99,827	52,173,958	31,151,557	59.71%
		Schools	95,339	51,910,575	--	--
		Res. Child Care Institutions	4,488	263,383	--	--
	School Breakfast Program	Total Schools and RCCI's	89,333	48,690,767	13,207,145	27.12%
		Schools	84,889	48,431,294	--	--
		Res. Child Care Institutions	4,444	259,473	--	--
	Commodity Schools	Commodity Schools	0	0	0	--
	Special Milk Program	Schools & Res. Child Care Inst.	3,550	--	--	--
		Non-Res. Child Care Inst.	502	--	--	--
		Summer Camps (July)	--	--	--	--

1. Data provided prior to January Keydata are fragmentary for the current fiscal year. These elements are reported 90 days after the close of the reporting period.

2. Participation data are estimated based on average daily meals served.

Table 4: National School Lunch Program -- Participation and Lunches Served

Fiscal Year and Month	Average Participation Per Day 1/				Lunches Served Per Month			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
-----Number-----								
FY 2012								
Oct 2011	18,774,277	2,806,845	10,663,862	32,244,984	340,930,558	50,970,762	193,649,881	585,551,201
Nov 2011	18,823,682	2,834,130	10,595,851	32,253,663	312,898,883	47,110,654	176,130,792	536,140,329
Dec 2011	18,351,305	2,765,649	10,605,108	31,722,063	240,439,834	36,235,693	138,948,726	415,624,253
Jan 2012	18,629,829	2,793,200	10,388,118	31,811,147	326,482,963	48,950,119	182,049,099	557,482,181
Feb 2012	19,038,684	2,804,781	10,229,946	32,073,411	339,342,982	49,992,052	182,337,202	571,672,236
Mar 2012	18,758,878	2,755,323	10,128,465	31,642,666	341,564,492	50,169,332	184,420,615	576,154,439
Apr 2012	18,854,527	2,733,644	9,989,828	31,577,999	305,010,984	44,222,345	161,606,145	510,839,474
May 2012	18,297,669	2,602,404	9,479,014	30,379,087	343,308,985	48,827,458	177,849,465	569,985,908
Jun 2012	7,916,471	898,841	3,109,577	11,924,889	75,567,490	8,579,982	29,682,785	113,830,257
Jul 2012	947,010	27,923	73,913	1,048,847	15,121,435	445,867	1,180,216	16,747,518
Aug 2012	12,455,464	1,575,277	5,700,429	19,731,170	137,336,594	17,369,342	62,854,142	217,560,078
Sep 2012	18,776,748	2,627,497	9,490,520	30,894,766	329,023,218	46,041,385	166,301,508	541,366,111
Total	18,700,622	2,747,053	10,174,524	31,622,198	3,107,028,418	448,914,991	1,657,010,576	5,212,953,985
Total 4 Months	18,644,773	2,799,956	10,563,235	32,007,964	1,220,752,238	183,267,228	690,778,498	2,094,797,964
FY 2013								
Oct 2012	18,970,322	2,687,367	9,624,192	31,281,881	372,764,121	52,806,387	189,114,013	614,684,521
Nov 2012	18,821,704	2,676,767	9,599,809	31,098,280	309,933,694	44,077,847	158,078,369	512,089,910
Dec 2012	18,922,196	2,668,965	9,501,085	31,092,246	257,126,570	36,267,562	129,106,652	422,500,784
Jan 2013	18,858,543	2,692,164	9,583,113	31,133,820	322,468,739	46,034,247	163,864,955	532,367,941
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	18,893,191	2,681,316	9,577,050	31,151,557	1,262,293,124	179,186,043	640,163,989	2,081,643,156
Total 4 Months	18,893,191	2,681,316	9,577,050	31,151,557	1,262,293,124	179,186,043	640,163,989	2,081,643,156

1. Totals are averaged; fiscal year computations are based on October through May plus September. Subtotals may not add to total due to rounding calculations.

Table 5: National School Lunch Program -- Total Lunches Served

Fiscal Year and Month	Additional Payment Lunches (60% Criteria) 1/	Total Lunches Served (Includes Col.1)	Average Daily Lunches 2/	Days of Operation 3/	Snacks Served in Area Eligible Schools & Sites 4/	Total Afterschool Snacks Served (Includes Col.5)	Average Daily Afterschool Snacks 2/
----- Number -----							
FY 2012							
Oct 2011	373,166,981	585,551,201	29,891,100	19.59	23,060,343	24,979,601	1,349,843
Nov 2011	338,632,670	536,140,329	29,899,146	17.93	22,458,413	24,306,557	1,433,544
Dec 2011	255,856,754	415,624,253	29,406,352	14.13	16,606,705	17,978,256	1,367,322
Jan 2012	350,715,052	557,482,181	29,488,933	18.90	23,421,590	25,359,710	1,459,841
Feb 2012	363,444,889	571,672,236	29,732,052	19.23	25,615,613	27,581,391	1,542,275
Mar 2012	362,819,324	576,154,439	29,332,751	19.64	25,721,831	27,666,960	1,508,386
Apr 2012	324,396,746	510,839,474	29,272,805	17.45	21,204,933	22,931,140	1,427,374
May 2012	362,787,821	569,985,908	28,161,414	20.24	21,677,898	23,349,332	1,206,854
Jun 2012	77,759,462	113,830,257	11,054,372	10.30	5,867,126	6,694,872	551,690
Jul 2012	14,816,146	16,747,518	972,281	17.23	1,987,292	2,500,254	129,369
Aug 2012	157,542,841	217,560,078	18,290,795	11.89	7,106,662	7,829,414	607,990
Sep 2012	359,379,074	541,366,111	28,639,448	18.90	17,543,701	18,912,856	1,067,126
Total	3,341,317,760	5,212,953,985	29,313,778	176.32	212,272,107	230,090,343	1,373,618
Total 4 Months	1,318,371,457	2,094,797,964	29,671,383	70.56	85,547,051	92,624,124	1,402,638
FY 2013							
Oct 2012	412,690,665	614,684,521	28,998,304	21.20	23,883,501	25,619,003	1,295,280
Nov 2012	337,338,638	512,089,910	28,828,106	17.76	20,754,421	22,247,827	1,344,312
Dec 2012	273,358,448	422,500,784	28,822,512	14.66	18,126,494	20,082,234	1,516,179
Jan 2013	346,891,770	532,367,941	28,861,051	18.45	23,722,132	25,729,180	1,488,033
Feb 2013	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--
Total	1,370,279,521	2,081,643,156	28,877,493	72.07	86,486,548	93,678,244	1,410,951
Total 4 Months	1,370,279,521	2,081,643,156	28,877,493	72.07	86,486,548	93,678,244	1,410,951

1. School districts receive additional Sec. 4 reimbursement when they serve 60% or more of children free or reduced price lunches.

2. Totals are averaged; fiscal year computations are based on October thru May plus September.

3. Sum excludes July and August.

4. All 'AREA ELIGIBLE' schools and sites receive free snacks. 'AREA ELIGIBLE' means a school or site located in the attendance area of a school in which at least 50% of the enrolled children are eligible for free or reduced price meals.

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 Table 6: National School Lunch Program -- Program Cost

04/05/2013

Fiscal Year and Month	Section 11			Section 4 1/				Total Cash 4/	Comm. & Cash-In-Lieu (Entitlement) 5/	Total Program Cost
	Free	Reduced	Total	Regular	Add. Pay. 2/	Perf. Based 3/	Total			
-----Dollars-----										
FY 2012										
Oct 2011	875,400,952	107,971,107	983,372,059	152,650,448	7,463,340	--	160,113,787	1,143,485,847	168,615,049	1,312,100,896
Nov 2011	804,659,929	99,822,202	904,482,132	139,803,171	6,772,653	--	146,575,825	1,051,057,956	118,334,573	1,169,392,529
Dec 2011	617,578,903	76,758,816	694,337,719	108,341,556	5,117,135	--	113,458,691	807,796,411	142,260,296	950,056,706
Jan 2012	839,529,321	103,723,647	943,252,969	145,359,991	7,014,301	--	152,374,292	1,095,627,260	128,438,837	1,224,066,098
Feb 2012	873,559,211	105,946,883	979,506,095	149,067,315	7,268,898	--	156,336,213	1,135,842,308	91,367,140	1,227,209,448
Mar 2012	879,032,458	106,317,987	985,350,445	150,217,062	7,256,386	--	157,473,449	1,142,823,894	68,357,708	1,211,181,602
Apr 2012	783,988,564	93,729,511	877,718,075	133,230,036	6,487,935	--	139,717,970	1,017,436,046	42,771,107	1,060,207,153
May 2012	879,991,899	103,418,052	983,409,951	148,556,519	7,255,756	--	155,812,276	1,139,222,227	21,690,666	1,160,912,893
Jun 2012	194,810,410	18,203,386	213,013,796	29,666,403	1,555,189	--	31,221,592	244,235,388	13,442,902	257,678,289
Jul 2012	41,128,430	977,642	42,106,072	4,527,572	296,323	--	4,823,895	46,929,966	67,857,261	114,787,227
Aug 2012	362,407,798	38,206,845	400,614,643	58,942,466	3,150,857	--	62,093,323	462,707,966	145,261,040	607,969,006
Sep 2012	867,868,570	101,281,301	969,149,871	146,592,219	7,187,581	--	153,779,801	1,122,929,671	142,905,332	1,265,835,004
Total	8,019,956,446	956,357,381	8,976,313,827	1,366,954,758	66,826,355	--	1,433,781,113	10,410,094,940	1,151,301,912	11,561,396,851
Total 4 Months	3,137,169,106	388,275,773	3,525,444,879	546,155,166	26,367,429	--	572,522,595	4,097,967,474	557,648,755	4,655,616,229
FY 2013										
Oct 2012	986,264,135	116,081,596	1,102,345,731	166,390,920	8,253,813	12,561,429	187,206,162	1,289,551,893	151,623,800	1,441,175,693
Nov 2012	820,941,137	96,923,572	917,864,708	138,650,935	6,746,773	14,493,882	159,891,590	1,077,756,298	132,077,540	1,209,833,838
Dec 2012	682,151,041	79,775,059	761,926,100	114,381,295	5,467,169	10,693,075	130,541,539	892,467,638	113,266,623	1,005,734,261
Jan 2013	856,037,022	101,237,502	957,274,525	144,136,428	6,937,835	16,698,750	167,773,013	1,125,047,538	153,008,570	1,278,056,108
Feb 2013	--	--	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--	--
Total	3,345,393,335	394,017,729	3,739,411,064	563,559,578	27,405,590	54,447,136	645,412,304	4,384,823,368	549,976,533	4,934,799,901
Total 4 Months	3,345,393,335	394,017,729	3,739,411,064	563,559,578	27,405,590	54,447,136	645,412,304	4,384,823,368	549,976,533	4,934,799,901

1. General assistance for all meals served, including full-price (paid).
2. School districts receive additional Section 4 reimbursements when they serve 60% or more of the children free or reduced meals.
3. Beginning October 1, 2012, school districts receive an additional 6 cents per meal reimbursement when they meet meal pattern requirements under the Healthy Hunger Free Kids Act of 2010.
4. Based on earnings (meals x reimbursement rates). Includes earnings for Section 4, Section 11, and meal supplements served under Section 17A.
5. Based on FNS-155/PCIMS/WBSCM data plus Kansas cash-in-lieu (earnings).

National Data Bank Version 8.2 PRELOAD - U.S. Summary
 Table 8: School Breakfast Program -- Participation and Breakfasts Served

04/05/2013

Fiscal Year and Month	Average Participation Per Day 1/				All Breakfasts Served Per Month			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
-----Number-----								
FY 2012								
Oct 2011	9,665,496	1,046,532	2,152,516	12,864,544	176,782,192	19,141,100	39,369,578	235,292,870
Nov 2011	9,892,907	1,079,140	2,123,549	13,095,595	166,029,308	18,110,835	35,638,812	219,778,955
Dec 2011	9,586,514	1,038,978	2,027,972	12,653,464	125,667,062	13,619,684	26,584,142	165,870,888
Jan 2012	9,573,791	1,037,119	1,989,290	12,600,200	168,347,079	18,236,866	34,979,986	221,563,931
Feb 2012	9,833,700	1,057,058	2,020,626	12,911,384	177,137,586	19,041,133	36,398,174	232,576,893
Mar 2012	9,812,482	1,057,358	2,059,448	12,929,288	179,258,820	19,316,290	37,622,930	236,198,040
Apr 2012	9,909,396	1,055,212	2,055,345	13,019,953	162,581,425	17,312,645	33,721,622	213,615,692
May 2012	9,846,078	1,032,451	1,939,471	12,818,000	185,110,050	19,410,481	36,462,791	240,983,322
Jun 2012	4,139,817	356,588	620,566	5,116,971	41,276,182	3,555,374	6,187,376	51,018,932
Jul 2012	548,800	14,954	32,531	596,285	9,383,557	255,680	556,225	10,195,462
Aug 2012	6,130,366	550,792	1,281,390	7,962,548	70,670,777	6,349,528	14,771,844	91,792,149
Sep 2012	9,756,704	978,716	2,031,755	12,767,175	171,749,001	17,228,503	35,765,340	224,742,844
Total	9,764,119	1,042,507	2,044,441	12,851,067	1,633,993,039	171,578,119	338,058,820	2,143,629,978
Total 4 Months	9,679,677	1,050,442	2,073,332	12,803,451	636,825,641	69,108,485	136,572,518	842,506,644
FY 2013								
Oct 2012	10,109,272	1,045,941	2,150,119	13,305,332	200,474,658	20,741,816	42,638,528	263,855,002
Nov 2012	10,217,133	1,056,613	2,104,966	13,378,713	170,156,454	17,596,874	35,056,178	222,809,506
Dec 2012	10,139,885	1,051,869	1,978,891	13,170,644	139,686,661	14,490,502	27,261,123	181,438,286
Jan 2013	9,936,474	1,042,187	1,995,229	12,973,890	171,390,140	17,976,251	34,414,882	223,781,273
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	10,100,691	1,049,152	2,057,301	13,207,145	681,707,913	70,805,443	139,370,711	891,884,067
Total 4 Months	10,100,691	1,049,152	2,057,301	13,207,145	681,707,913	70,805,443	139,370,711	891,884,067

1. Totals are averaged; fiscal year computations are based on October thru May plus September. Participation data are estimates based on average daily meals served. Subtotals may not add to total due to rounding calculations.

Table 9: School Breakfast Program -- Program Totals

Fiscal Year and Month	Regular Breakfasts			Severe Need Breakfasts			Average Daily Breakfasts Total Program 1/	Days of Operation 2/
	Free	Reduced	Total - F&R	Free	Reduced	Total - F&R		
-----Number-----								
FY 2012								
Oct 2011	10,516,788	1,792,977	12,309,765	166,265,404	17,348,123	183,613,527	11,925,432	19.73
Nov 2011	9,962,193	1,717,685	11,679,878	156,067,115	16,393,150	172,460,265	12,139,617	18.10
Dec 2011	7,866,079	1,344,856	9,210,935	117,800,983	12,274,828	130,075,811	11,729,761	14.14
Jan 2012	10,197,430	1,739,897	11,937,327	158,149,649	16,496,969	174,646,618	11,680,385	18.97
Feb 2012	10,610,775	1,789,605	12,400,380	166,526,811	17,251,528	183,778,339	11,968,853	19.43
Mar 2012	10,985,338	1,856,780	12,842,118	168,273,482	17,459,510	185,732,992	11,985,450	19.71
Apr 2012	9,921,014	1,669,779	11,590,793	152,660,411	15,642,866	168,303,277	12,069,496	17.70
May 2012	11,528,852	1,885,216	13,414,068	173,581,198	17,525,265	191,106,463	11,882,286	20.28
Jun 2012	2,615,273	319,506	2,934,779	38,660,909	3,235,868	41,896,777	4,743,432	10.76
Jul 2012	587,723	20,573	608,296	8,795,834	235,107	9,030,941	552,756	18.44
Aug 2012	2,758,201	371,685	3,129,886	67,912,576	5,977,843	73,890,419	7,381,282	12.44
Sep 2012	8,655,966	1,359,344	10,015,310	163,093,035	15,869,159	178,962,194	11,835,171	18.99
Total	96,205,632	15,867,903	112,073,535	1,537,787,407	155,710,216	1,693,497,623	11,912,939	177.81
Total 4 Months	38,542,490	6,595,415	45,137,905	598,283,151	62,513,070	660,796,221	11,868,799	70.94
FY 2013								
Oct 2012	10,132,922	1,644,226	11,777,148	190,341,736	19,097,590	209,439,326	12,334,043	21.39
Nov 2012	8,762,405	1,427,742	10,190,147	161,394,049	16,169,131	177,563,180	12,402,067	17.97
Dec 2012	7,221,799	1,170,335	8,392,134	132,464,862	13,320,167	145,785,029	12,209,187	14.86
Jan 2013	8,990,171	1,489,280	10,479,451	162,399,969	16,486,971	178,886,940	12,026,796	18.61
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	35,107,297	5,731,583	40,838,880	646,600,616	65,073,859	711,674,475	12,243,023	72.83
Total 4 Months	35,107,297	5,731,583	40,838,880	646,600,616	65,073,859	711,674,475	12,243,023	72.83

1. Totals are averaged; fiscal year computations are based on October thru May plus September.

2. Sum excludes July and August.

Table 10: School Breakfast Program -- Program Cost (\$)

Fiscal Year and Month	Regular Breakfasts			Severe Need Breakfasts			All Paid 1/	Total Program Cost 2/
	Free	Reduced	Total	Free	Reduced	Total		
----- Dollars -----								
FY 2012								
Oct 2011	15,894,166	2,173,818	18,067,984	299,668,153	26,073,299	325,741,453	10,644,968	354,454,405
Nov 2011	15,058,449	2,083,333	17,141,781	281,332,021	24,646,514	305,978,535	9,638,255	332,758,571
Dec 2011	11,887,151	1,631,155	13,518,306	212,285,815	18,444,932	230,730,747	7,186,740	251,435,793
Jan 2012	15,413,739	2,110,049	17,523,787	285,062,787	24,797,347	309,860,134	9,458,752	336,842,673
Feb 2012	16,039,646	2,170,405	18,210,051	300,171,239	25,933,117	326,104,355	9,842,818	354,157,225
Mar 2012	16,602,279	2,250,773	18,853,052	303,252,718	26,235,724	329,488,442	10,170,927	358,512,421
Apr 2012	14,998,941	2,025,556	17,024,496	275,259,525	23,524,873	298,784,398	9,122,022	324,930,916
May 2012	17,424,155	2,285,572	19,709,727	312,777,564	26,330,254	339,107,818	9,856,632	368,674,178
Jun 2012	3,951,018	387,093	4,338,111	69,624,254	4,853,814	74,478,068	1,670,730	80,486,909
Jul 2012	910,978	25,721	936,699	16,294,172	364,500	16,658,672	150,200	17,745,571
Aug 2012	4,285,531	467,625	4,753,156	125,911,511	9,296,059	135,207,570	3,998,934	143,959,660
Sep 2012	13,430,817	1,703,561	15,134,378	302,179,681	24,653,877	326,833,558	9,672,520	351,640,456
Total	145,896,869	19,314,661	165,211,530	2,783,819,440	235,154,309	3,018,973,749	91,413,498	3,275,598,777
Total 4 Months	58,253,504	7,998,354	66,251,858	1,078,348,776	93,962,092	1,172,310,868	36,928,714	1,275,491,441
FY 2013								
Oct 2012	15,718,439	2,059,006	17,777,445	352,599,229	29,659,850	382,259,079	11,528,353	411,564,877
Nov 2012	13,593,726	1,788,237	15,381,963	299,023,685	25,118,537	324,142,223	9,479,918	349,004,103
Dec 2012	11,200,819	1,466,067	12,666,886	245,349,053	20,682,239	266,031,292	7,369,362	286,067,540
Jan 2013	13,946,502	1,865,311	15,811,813	300,854,576	25,606,724	326,461,300	9,305,250	351,578,362
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	54,459,485	7,178,621	61,638,106	1,197,826,543	101,067,350	1,298,893,894	37,682,883	1,398,214,882
Total 4 Months	54,459,485	7,178,621	61,638,106	1,197,826,543	101,067,350	1,298,893,894	37,682,883	1,398,214,882

1. Refers to full-price (paid) meals served in regular and severe-need schools.

2. Based on earnings (meals x reimbursement rates).

National Data Bank Version 8.2 PRELOAD -U.S. Summary
 Table 11: Child and Adult Care Food Program -- Child Care Home and Centers

04/05/2013

Fiscal Year and Month	Day Care Homes 1/			Child Care Centers 1/			Total		
	Inst. or Sponsors 2/	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance
----- Number -----									
FY 2012									
Oct 2011	--	--	--	--	--	--	--	--	--
Nov 2011	--	--	--	--	--	--	--	--	--
Dec 2011	850	130,444	884,163	20,581	57,610	2,613,759	21,431	188,054	3,497,922
Jan 2012	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--
Mar 2012	850	128,821	847,559	20,883	60,753	2,918,628	21,733	189,574	3,766,187
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	844	127,070	845,076	19,536	44,492	2,053,482	20,380	171,562	2,898,558
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	848	125,572	801,930	20,554	56,824	2,793,081	21,402	182,396	3,595,011
Total	848	127,977	844,682	20,389	54,920	2,594,738	21,237	182,897	3,439,420
Total 4 Months	850	130,444	884,163	20,581	57,610	2,613,759	21,431	188,054	3,497,922
FY 2013									
Oct 2012	--	--	--	--	--	--	--	--	--
Nov 2012	--	--	--	--	--	--	--	--	--
Dec 2012	827	120,964	767,838	19,622	53,942	2,501,383	20,449	174,906	3,269,221
Jan 2013	--	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--
Total	827	120,964	767,838	19,622	53,942	2,501,383	20,449	174,906	3,269,221
Total 4 Months	827	120,964	767,838	19,622	53,942	2,501,383	20,449	174,906	3,269,221

1. Totals are averaged.

2. Includes Sponsors of both Child Care Centers and Day Care Homes.

National Data Bank Version 8.2 PRELOAD - U.S. Summary
 Table 12: Child and Adult Care Food Program -- Child Care Type of Centers 1/

04/05/2013

Fiscal Year and Month	Proprietary Title XX Centers 2/			Outside School Hour Care Centers 2/			Headstart Centers 2/		
	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance
----- Number -----									
FY 2012									
Oct 2011	8,091	13,778	696,856	1,161	4,054	115,192	1,620	14,573	559,365
Nov 2011	--	--	--	--	--	--	--	--	--
Dec 2011	--	--	--	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--
Mar 2012	8,652	16,307	831,571	1,183	3,178	117,653	1,601	13,317	554,246
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
Total	8,372	15,043	764,214	1,172	3,616	116,423	1,611	13,945	556,806
Total 4 Months	8,091	13,778	696,856	1,161	4,054	115,192	1,620	14,573	559,365
FY 2013									
Oct 2012	9,343	17,958	893,731	1,148	4,380	123,629	1,607	14,424	554,069
Nov 2012	--	--	--	--	--	--	--	--	--
Dec 2012	--	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--
Total	9,343	17,958	893,731	1,148	4,380	123,629	1,607	14,424	554,069
Total 4 Months	9,343	17,958	893,731	1,148	4,380	123,629	1,607	14,424	554,069

1. Subset of Table 11 Child Care Centers.
 2. Totals are averaged.

Table 13a: Child and Adult Care Food Program -- Child Care Type of Meals Served: Homes and Centers

Fiscal Year and Month	Day Care Homes					Child Care Centers				
	Breakfasts	Lunches	Suppers	Supplements	Total	Breakfasts	Lunches	Suppers	Supplements	Total
----- Number -----										
FY 2012										
Oct 2011	11,127,730	11,734,851	6,115,744	17,852,477	46,830,802	29,236,574	35,013,300	6,868,672	44,643,024	115,761,570
Nov 2011	10,703,090	11,538,135	5,937,722	17,274,125	45,453,072	27,744,776	33,350,797	7,101,540	42,291,892	110,489,005
Dec 2011	10,342,010	12,022,310	5,950,305	17,021,620	45,336,245	24,277,783	30,163,784	6,326,617	37,414,286	98,182,470
Jan 2012	11,085,359	12,020,242	6,035,743	17,865,765	47,007,109	28,328,817	34,425,068	7,703,247	43,930,067	114,387,199
Feb 2012	11,021,290	11,940,927	5,946,457	17,683,548	46,592,222	29,366,723	35,645,342	7,932,271	45,384,995	118,329,331
Mar 2012	11,731,976	12,932,706	6,341,797	18,873,275	49,879,754	31,013,823	38,268,523	8,412,128	47,953,227	125,647,701
Apr 2012	11,090,466	12,539,253	5,980,585	17,919,488	47,529,792	29,130,955	35,849,541	7,503,928	44,769,027	117,253,451
May 2012	12,041,948	13,376,648	6,327,249	19,311,029	51,056,874	30,582,529	37,563,006	8,385,414	47,443,191	123,974,140
Jun 2012	10,588,530	14,629,260	5,935,162	17,677,600	48,830,552	23,404,562	31,238,158	4,091,287	34,010,853	92,744,860
Jul 2012	9,890,471	14,670,263	5,728,991	16,901,507	47,191,232	21,525,449	29,439,424	2,647,571	30,773,019	84,385,463
Aug 2012	11,356,586	14,897,817	6,301,245	18,701,072	51,256,720	25,126,069	32,132,683	4,438,689	36,893,886	98,591,327
Sep 2012	9,880,635	10,299,062	5,590,124	15,954,185	41,724,006	26,405,096	30,899,748	7,789,164	40,351,781	105,445,789
Total	130,860,091	152,601,474	72,191,124	213,035,691	568,688,380	326,143,156	403,989,374	79,200,528	495,859,248	1,305,192,306
Total 4 Months	43,258,189	47,315,538	24,039,514	70,013,987	184,627,228	109,587,950	132,952,949	28,000,076	168,279,269	438,820,244
FY 2013										
Oct 2012	11,675,930	12,222,439	6,477,232	18,718,273	49,093,874	31,788,781	37,743,375	10,559,156	48,563,099	128,654,411
Nov 2012	10,308,467	11,125,508	5,791,456	16,646,688	43,872,119	27,304,779	32,487,287	9,375,638	41,667,437	110,835,141
Dec 2012	9,177,626	10,457,582	5,389,657	15,201,258	40,226,123	23,306,803	28,340,720	7,897,255	35,336,452	94,881,230
Jan 2013	11,030,339	12,063,711	6,143,909	17,726,153	46,964,112	28,343,274	34,405,779	11,494,512	43,763,688	118,007,253
Feb 2013	--	--	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--	--
Total	42,192,362	45,869,240	23,802,254	68,292,372	180,156,228	110,743,637	132,977,161	39,326,561	169,330,676	452,378,035
Total 4 Months	42,192,362	45,869,240	23,802,254	68,292,372	180,156,228	110,743,637	132,977,161	39,326,561	169,330,676	452,378,035

Table 13b: Child and Adult Care Food Program -- Child Care Type of Meals Served: Breakfasts and Lunches

Fiscal Year and Month	Breakfasts				Lunches			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
----- Number -----								
FY 2012								
Oct 2011	31,289,221	1,672,649	7,402,434	40,364,304	35,737,508	2,024,541	8,986,102	46,748,151
Nov 2011	29,715,995	1,612,905	7,118,966	38,447,866	34,270,087	1,957,817	8,661,028	44,888,932
Dec 2011	26,571,604	1,493,261	6,554,928	34,619,793	32,015,842	1,880,556	8,289,696	42,186,094
Jan 2012	30,351,260	1,661,233	7,401,683	39,414,176	35,261,152	2,040,113	9,144,045	46,445,310
Feb 2012	31,042,052	1,725,171	7,620,790	40,388,013	36,060,375	2,117,191	9,408,703	47,586,269
Mar 2012	32,713,455	1,853,133	8,179,211	42,745,799	38,649,191	2,311,249	10,240,789	51,201,229
Apr 2012	30,654,191	1,752,969	7,814,261	40,221,421	36,397,062	2,181,903	9,809,829	48,388,794
May 2012	32,230,902	1,906,358	8,487,217	42,624,477	37,996,757	2,360,259	10,582,638	50,939,654
Jun 2012	24,735,995	1,655,110	7,601,987	33,993,092	33,375,396	2,236,754	10,255,268	45,867,418
Jul 2012	22,721,064	1,558,070	7,136,786	31,415,920	32,111,914	2,135,469	9,862,304	44,109,687
Aug 2012	26,782,220	1,706,907	7,993,528	36,482,655	34,389,693	2,209,831	10,430,976	47,030,500
Sep 2012	27,858,618	1,491,291	6,935,822	36,285,731	31,244,907	1,757,375	8,196,528	41,198,810
Total	346,666,577	20,089,057	90,247,613	457,003,247	417,509,884	25,213,058	113,867,906	556,590,848
Total 4 Months	117,928,080	6,440,048	28,478,011	152,846,139	137,284,589	7,903,027	35,080,871	180,268,487
FY 2013								
Oct 2012	33,494,514	1,781,088	8,189,109	43,464,711	38,024,635	2,129,299	9,811,880	49,965,814
Nov 2012	28,841,371	1,565,403	7,206,472	37,613,246	33,077,958	1,879,319	8,655,518	43,612,795
Dec 2012	24,881,729	1,368,518	6,234,182	32,484,429	29,363,281	1,776,656	7,658,365	38,798,302
Jan 2013	30,151,996	1,666,796	7,554,821	39,373,613	35,128,977	2,028,473	9,312,040	46,469,490
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	117,369,610	6,381,805	29,184,584	152,935,999	135,594,851	7,813,747	35,437,803	178,846,401
Total 4 Months	117,369,610	6,381,805	29,184,584	152,935,999	135,594,851	7,813,747	35,437,803	178,846,401

Table 13c: Child and Adult Care Food Program -- Child Care Type of Meals Served: Suppers and Supplements

Fiscal Year and Month	Suppers				Supplements			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
----- Number -----								
FY 2012								
Oct 2011	12,498,777	151,098	334,541	12,984,416	47,679,884	2,586,652	12,228,965	62,495,501
Nov 2011	12,571,465	145,651	322,146	13,039,262	45,468,226	2,468,489	11,629,302	59,566,017
Dec 2011	11,849,602	139,966	287,354	12,276,922	41,522,981	2,273,301	10,639,624	54,435,906
Jan 2012	13,271,138	149,893	317,959	13,738,990	47,005,852	2,572,118	12,217,862	61,795,832
Feb 2012	13,390,953	156,460	331,315	13,878,728	47,908,442	2,651,810	12,508,291	63,068,543
Mar 2012	14,241,665	161,161	351,099	14,753,925	50,627,933	2,824,855	13,373,714	66,826,502
Apr 2012	13,003,027	152,902	328,584	13,484,513	47,351,991	2,678,356	12,658,168	62,688,515
May 2012	14,185,955	170,778	355,930	14,712,663	50,141,665	2,897,811	13,714,744	66,754,220
Jun 2012	9,575,898	140,678	309,873	10,026,449	37,850,575	2,359,438	11,478,440	51,688,453
Jul 2012	7,947,216	131,381	297,965	8,376,562	34,732,063	2,203,205	10,739,258	47,674,526
Aug 2012	10,267,782	148,226	323,926	10,739,934	40,917,915	2,470,367	12,206,676	55,594,958
Sep 2012	12,952,759	135,254	291,275	13,379,288	42,716,394	2,274,440	11,315,132	56,305,966
Total	145,756,237	1,783,448	3,851,967	151,391,652	533,923,921	30,260,842	144,710,176	708,894,939
Total 4 Months	50,190,982	586,608	1,262,000	52,039,590	181,676,943	9,900,560	46,715,753	238,293,256
FY 2013								
Oct 2012	16,539,816	157,716	338,856	17,036,388	51,291,053	2,702,192	13,288,127	67,281,372
Nov 2012	14,735,566	138,508	293,020	15,167,094	44,393,443	2,359,079	11,561,603	58,314,125
Dec 2012	12,896,230	127,257	263,425	13,286,912	38,884,286	2,039,077	9,614,347	50,537,710
Jan 2013	17,167,824	147,938	322,659	17,638,421	46,801,125	2,512,075	12,176,641	61,489,841
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	61,339,436	571,419	1,217,960	63,128,815	181,369,907	9,612,423	46,640,718	237,623,048
Total 4 Months	61,339,436	571,419	1,217,960	63,128,815	181,369,907	9,612,423	46,640,718	237,623,048

Table 13d: Child and Adult Care Food Program -- Child Care Type of Meals Served: Totals

Fiscal Year and Month	Total Meals			
	Free	Reduced	Paid	Total 1/
----- Number -----				
FY 2012				
Oct 2011	127,205,390	6,434,940	28,952,042	162,592,372
Nov 2011	122,025,773	6,184,862	27,731,442	155,942,077
Dec 2011	111,960,029	5,787,084	25,771,602	143,518,715
Jan 2012	125,889,402	6,423,357	29,081,549	161,394,308
Feb 2012	128,401,822	6,650,632	29,869,099	164,921,553
Mar 2012	136,232,244	7,150,398	32,144,813	175,527,455
Apr 2012	127,406,271	6,766,130	30,610,842	164,783,243
May 2012	134,555,279	7,335,206	33,140,529	175,031,014
Jun 2012	105,537,864	6,391,980	29,645,568	141,575,412
Jul 2012	97,512,257	6,028,125	28,036,313	131,576,695
Aug 2012	112,357,610	6,535,331	30,955,106	149,848,047
Sep 2012	114,772,678	5,658,360	26,738,757	147,169,795
Total	1,443,856,619	77,346,405	352,677,662	1,873,880,686
Total 4 Months	487,080,594	24,830,243	111,536,635	623,447,472
FY 2013				
Oct 2012	139,350,018	6,770,295	31,627,972	177,748,285
Nov 2012	121,048,338	5,942,309	27,716,613	154,707,260
Dec 2012	106,025,526	5,311,508	23,770,319	135,107,353
Jan 2013	129,249,922	6,355,282	29,366,161	164,971,365
Feb 2013	--	--	--	--
Mar 2013	--	--	--	--
Apr 2013	--	--	--	--
May 2013	--	--	--	--
Jun 2013	--	--	--	--
Jul 2013	--	--	--	--
Aug 2013	--	--	--	--
Sep 2013	--	--	--	--
Total	495,673,804	24,379,394	112,481,065	632,534,263
Total 4 Months	495,673,804	24,379,394	112,481,065	632,534,263

1. Includes Child Care Centers and Day Care Homes; excludes Adult Care information.

Table 14: Child and Adult Care Food Program -- Child Care Type of Meal Payment

Fiscal Year and Month	Homes Free	Child Care Centers				Child Care Centers			Free of All Meals	
		Free	Reduced	Paid	Total	Free	Reduced	Paid	Homes	Centers
----- Number -----						----- Percent -----				
FY 2012										
Oct 2011	46,830,802	80,374,588	6,434,940	28,952,042	115,761,570	69.43%	5.56%	25.01%	28.80%	49.43%
Nov 2011	45,453,072	76,572,701	6,184,862	27,731,442	110,489,005	69.30%	5.60%	25.10%	29.15%	49.10%
Dec 2011	45,336,245	66,623,784	5,787,084	25,771,602	98,182,470	67.86%	5.89%	26.25%	31.59%	46.42%
Jan 2012	47,007,109	78,882,293	6,423,357	29,081,549	114,387,199	68.96%	5.62%	25.42%	29.13%	48.88%
Feb 2012	46,592,222	81,809,600	6,650,632	29,869,099	118,329,331	69.14%	5.62%	25.24%	28.25%	49.61%
Mar 2012	49,879,754	86,352,490	7,150,398	32,144,813	125,647,701	68.73%	5.69%	25.58%	28.42%	49.20%
Apr 2012	47,529,792	79,876,479	6,766,130	30,610,842	117,253,451	68.12%	5.77%	26.11%	28.84%	48.47%
May 2012	51,056,874	83,498,405	7,335,206	33,140,529	123,974,140	67.35%	5.92%	26.73%	29.17%	47.70%
Jun 2012	48,830,552	56,707,312	6,391,980	29,645,568	92,744,860	61.14%	6.89%	31.96%	34.49%	40.05%
Jul 2012	47,191,232	50,321,025	6,028,125	28,036,313	84,385,463	59.63%	7.14%	33.22%	35.87%	38.24%
Aug 2012	51,256,720	61,100,890	6,535,331	30,955,106	98,591,327	61.97%	6.63%	31.40%	34.21%	40.78%
Sep 2012	41,724,006	73,048,672	5,658,360	26,738,757	105,445,789	69.28%	5.37%	25.36%	28.35%	49.64%
Total	568,688,380	875,168,239	77,346,405	352,677,662	1,305,192,306	67.05%	5.93%	27.02%	30.35%	46.70%
Total 4 Months	184,627,228	302,453,366	24,830,243	111,536,635	438,820,244	68.92%	5.66%	25.42%	29.61%	48.51%
FY 2013										
Oct 2012	49,093,874	90,256,144	6,770,295	31,627,972	128,654,411	70.15%	5.26%	24.58%	27.62%	50.78%
Nov 2012	43,872,119	77,176,219	5,942,309	27,716,613	110,835,141	69.63%	5.36%	25.01%	28.36%	49.89%
Dec 2012	40,226,123	65,799,403	5,311,508	23,770,319	94,881,230	69.35%	5.60%	25.05%	29.77%	48.70%
Jan 2013	46,964,112	82,285,810	6,355,282	29,366,161	118,007,253	69.73%	5.39%	24.89%	28.47%	49.88%
Feb 2013	--	--	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--	--
Total	180,156,228	315,517,576	24,379,394	112,481,065	452,378,035	69.75%	5.39%	24.86%	28.48%	49.88%
Total 4 Months	180,156,228	315,517,576	24,379,394	112,481,065	452,378,035	69.75%	5.39%	24.86%	28.48%	49.88%

Table 15a: Child and Adult Care Food Program -- Child Care Program Cost

Fiscal Year and Month	Meal Cost by Outlet Type 1/		Total Meal Cost 2/	Commodity Assistance (Cash + Comm.) 3/	(Homes) Sponsor Admin. 4/	Audit/Startup Cost 4/	Total Program Cost
	Homes	Centers					
----- Dollars -----							
FY 2012							
Oct 2011	62,725,550	150,961,490	213,687,040	169,662	--	--	213,856,702
Nov 2011	61,088,554	144,665,305	205,753,859	134,543	--	--	205,888,402
Dec 2011	61,865,482	127,244,354	189,109,835	19,725,559	29,170,350	6,602,453	244,608,198
Jan 2012	63,111,822	149,401,265	212,513,086	20,045	--	--	212,533,131
Feb 2012	62,778,661	154,847,916	217,626,576	150,360	--	--	217,776,936
Mar 2012	67,533,942	164,264,835	231,798,776	29,427,956	30,992,994	6,721,988	298,941,715
Apr 2012	64,635,183	152,040,831	216,676,014	274,425	--	--	216,950,439
May 2012	69,152,541	159,617,292	228,769,833	151	--	--	228,769,984
Jun 2012	68,776,735	112,993,781	181,770,516	28,873,124	29,386,907	7,647,090	247,677,637
Jul 2012	69,116,465	103,970,011	173,086,476	127,085	--	--	173,213,561
Aug 2012	73,493,482	123,328,997	196,822,479	32,787	--	--	196,855,266
Sep 2012	57,753,067	142,334,444	200,087,511	34,932,069	31,557,669	9,175,816	275,753,065
Total	782,031,482	1,685,670,521	2,467,702,003	113,867,767	121,107,920	30,147,347	2,732,825,036
Total 4 Months	248,791,407	572,272,414	821,063,821	20,049,809	29,170,350	6,602,453	876,886,433
FY 2013							
Oct 2012	67,893,898	176,911,446	244,805,344	156,580	--	--	244,961,923
Nov 2012	60,979,438	152,050,989	213,030,427	197,143	--	--	213,227,570
Dec 2012	56,442,686	130,267,831	186,710,516	21,493,625	28,169,259	6,420,779	242,794,180
Jan 2013	65,287,574	164,003,428	229,291,002	669,652	--	--	229,960,654
Feb 2013	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--
Total	250,603,595	623,233,694	873,837,289	22,516,999	28,169,259	6,420,779	930,944,326
Total 4 Months	250,603,595	623,233,694	873,837,289	22,516,999	28,169,259	6,420,779	930,944,326

1. Includes Child Care Centers and Day Care Homes; excludes Adult Care information.

2. Based on earnings (meals x rates).

3. Based on data from the FNS-155 (Commodity), PCIMS/WBSCM, and the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward (Cash-in-lieu).

4. Based on the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward.

National Data Bank Version 8.2 PRELOAD - U.S. Summary
 Table 15b: Child and Adult Care Food Program -- Adult Care Total Meals Served

04/05/2013

Fiscal Year and Month	Total Meals Served					Total Meals Served			
	Breakfasts	Lunches	Suppers	Supplements	Total	Free	Reduced	Paid	Total
-----Number-----									
FY 2012									
Oct 2011	1,669,745	2,353,189	72,687	1,672,004	5,767,625	5,270,340	106,124	391,161	5,767,625
Nov 2011	1,676,920	2,331,413	74,582	1,659,447	5,742,362	5,250,687	101,958	389,717	5,742,362
Dec 2011	1,683,714	2,313,564	74,990	1,664,750	5,737,018	5,246,526	103,255	387,237	5,737,018
Jan 2012	1,685,321	2,353,513	74,165	1,675,959	5,788,958	5,302,336	101,885	384,737	5,788,958
Feb 2012	1,679,044	2,348,107	73,090	1,665,555	5,765,796	5,279,932	101,792	384,072	5,765,796
Mar 2012	1,762,821	2,468,512	77,485	1,758,885	6,067,703	5,549,623	111,082	406,998	6,067,703
Apr 2012	1,677,813	2,335,713	74,221	1,666,655	5,754,402	5,258,366	106,027	390,009	5,754,402
May 2012	1,814,652	2,523,393	78,591	1,801,948	6,218,584	5,694,939	107,519	416,126	6,218,584
Jun 2012	1,696,762	2,357,219	75,497	1,689,434	5,818,912	5,325,966	104,903	388,043	5,818,912
Jul 2012	1,722,582	2,380,628	77,113	1,704,162	5,884,485	5,400,147	97,396	386,942	5,884,485
Aug 2012	1,847,732	2,565,809	80,232	1,839,190	6,332,963	5,790,971	111,870	430,122	6,332,963
Sep 2012	1,597,915	2,206,635	68,827	1,577,365	5,450,742	4,993,707	96,777	360,258	5,450,742
Total	20,515,021	28,537,695	901,480	20,375,354	70,329,550	64,363,540	1,250,588	4,715,422	70,329,550
Total 4 Months	6,715,700	9,351,679	296,424	6,672,160	23,035,963	21,069,889	413,222	1,552,852	23,035,963
FY 2013									
Oct 2012	1,781,172	2,469,052	73,226	1,779,387	6,102,837	5,581,491	109,066	412,280	6,102,837
Nov 2012	1,644,468	2,271,112	72,380	1,629,190	5,617,150	5,143,488	94,798	378,864	5,617,150
Dec 2012	1,565,995	2,132,525	67,599	1,533,669	5,299,788	4,842,276	97,314	360,198	5,299,788
Jan 2013	1,724,084	2,361,701	79,220	1,687,787	5,852,792	5,386,845	99,383	366,564	5,852,792
Feb 2013	--	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--
Total	6,715,719	9,234,390	292,425	6,630,033	22,872,567	20,954,100	400,561	1,517,906	22,872,567
Total 4 Months	6,715,719	9,234,390	292,425	6,630,033	22,872,567	20,954,100	400,561	1,517,906	22,872,567

Table 15c: Child and Adult Care Food Program -- Adult Care Participation and Cost

Fiscal Year and Month	Sponsors	Sites	Average Daily Attendance	Total Meals	Total Meal Cost	Commodity Assistance (Cash + Comm.) 1/	Total Program Cost	
			----- Number -----					----- Dollars -----
FY 2012								
Oct 2011	--	--	--	5,767,625	9,855,386	5,652	9,855,386	
Nov 2011	--	--	--	5,742,362	9,806,078	5,351	9,806,078	
Dec 2011	1,797	2,783	117,745	5,737,018	9,777,805	5,008	9,777,805	
Jan 2012	--	--	--	5,788,958	9,903,563	5,376	9,903,563	
Feb 2012	--	--	--	5,765,796	9,870,204	5,323	9,870,204	
Mar 2012	1,811	2,783	119,343	6,067,703	10,371,867	5,501	10,371,867	
Apr 2012	--	--	--	5,754,402	9,826,380	5,174	9,826,380	
May 2012	--	--	--	6,218,584	10,626,265	5,345	10,626,265	
Jun 2012	1,809	2,656	118,643	5,818,912	9,941,443	5,053	9,941,443	
Jul 2012	--	--	--	5,884,485	10,365,183	4,893	10,365,183	
Aug 2012	--	--	--	6,332,963	11,128,861	5,619	11,128,861	
Sep 2012	1,795	2,752	118,406	5,450,742	9,596,666	4,811	9,596,666	
Total	1,803	2,744	118,534	70,329,550	121,069,702	63,107	121,069,702	
Total 4 Months	1,797	2,783	117,745	23,035,963	39,342,831	21,388	39,342,831	
FY 2013								
Oct 2012	--	--	--	6,102,837	10,713,149	4,714	10,713,149	
Nov 2012	--	--	--	5,617,150	9,875,054	4,096	9,875,054	
Dec 2012	1,713	2,506	110,406	5,299,788	9,295,002	406	9,295,002	
Jan 2013	--	--	--	5,852,792	10,339,198	--	10,339,198	
Feb 2013	--	--	--	--	--	--	--	
Mar 2013	--	--	--	--	--	--	--	
Apr 2013	--	--	--	--	--	--	--	
May 2013	--	--	--	--	--	--	--	
Jun 2013	--	--	--	--	--	--	--	
Jul 2013	--	--	--	--	--	--	--	
Aug 2013	--	--	--	--	--	--	--	
Sep 2013	--	--	--	--	--	--	--	
Total	1,713	2,506	110,406	22,872,567	40,222,404	9,217	40,222,404	
Total 4 Months	1,713	2,506	110,406	22,872,567	40,222,404	9,217	40,222,404	

1. Breakout for Adult Care Commodities and Cash-in-lieu not available. Data included with Child Care on Table 15d.

Table 15d: Child and Adult Care Food Program (Summary)

Fiscal Year and Month	Total Meals		Commodities & Cash-In-Lieu	Audit/Startup Cost Sponsor Admin. 1/	Total Program Cost
	Served	Cost			
----- Number ----- Dollars -----					
FY 2012					
Oct 2011	168,359,997	223,542,426	169,662	--	223,712,087
Nov 2011	161,684,439	215,559,937	134,543	--	215,694,480
Dec 2011	149,255,733	198,887,640	19,725,559	35,772,803	254,386,003
Jan 2012	167,183,266	222,416,649	20,045	--	222,436,694
Feb 2012	170,687,349	227,496,780	150,360	--	227,647,140
Mar 2012	181,595,158	242,170,643	29,427,956	37,714,982	309,313,581
Apr 2012	170,537,645	226,502,394	274,425	--	226,776,819
May 2012	181,249,598	239,396,099	151	--	239,396,250
Jun 2012	147,394,324	191,711,960	28,873,124	37,033,997	257,619,081
Jul 2012	137,461,180	183,451,660	127,085	--	183,578,745
Aug 2012	156,181,010	207,951,341	32,787	--	207,984,128
Sep 2012	152,620,537	209,684,177	34,932,069	40,733,485	285,349,731
Total	1,944,210,236	2,588,771,705	113,867,767	151,255,267	2,853,894,738
Total 4 Months	646,483,435	860,406,652	20,049,809	35,772,803	916,229,264
FY 2013					
Oct 2012	183,851,122	255,518,493	156,580	--	255,675,073
Nov 2012	160,324,410	222,905,481	197,143	--	223,102,623
Dec 2012	140,407,141	196,005,519	21,493,625	34,590,038	252,089,182
Jan 2013	170,824,157	239,630,200	669,652	--	240,299,852
Feb 2013	--	--	--	--	--
Mar 2013	--	--	--	--	--
Apr 2013	--	--	--	--	--
May 2013	--	--	--	--	--
Jun 2013	--	--	--	--	--
Jul 2013	--	--	--	--	--
Aug 2013	--	--	--	--	--
Sep 2013	--	--	--	--	--
Total	655,406,830	914,059,693	22,516,999	34,590,038	971,166,730
Total 4 Months	655,406,830	914,059,693	22,516,999	34,590,038	971,166,730

1. Child Care Food Program only.

National Data Bank Version 8.2 PRELOAD - U.S. Summary
 Table 16a: Summer Food Service Program -- Type of Meal Served 1/

04/05/2013

Fiscal Year and Month	Sponsors	Sites	Average Daily Attendance	Meals Served				
				Breakfasts	Lunches	Suppers	Supplements	Total
----- Number -----								
FY 2012								
Oct 2011	--	--	--	77,832	106,485	5,800	363,934	554,051
Nov 2011	--	--	--	11,743	14,552	2,322	319,207	347,824
Dec 2011	--	--	--	11,554	15,633	564	248,408	276,159
Jan 2012	--	--	--	9,800	12,670	0	333,879	356,349
Feb 2012	--	--	--	4,436	5,223	0	356,162	365,821
Mar 2012	--	--	--	23,657	35,046	482	375,891	435,076
Apr 2012	--	--	--	6,498	12,919	785	305,481	325,683
May 2012	--	--	--	267,262	507,168	32,453	389,300	1,196,183
Jun 2012	--	--	--	13,570,854	30,197,609	955,568	4,593,630	49,317,661
Jul 2012	4,880	38,845	2,348,149	17,666,111	39,023,791	2,468,755	6,793,199	65,951,856
Aug 2012	--	--	--	6,211,411	13,626,516	1,471,398	2,858,140	24,167,465
Sep 2012	--	--	--	62,256	85,776	26,351	364,650	539,033
Total	4,880	38,845	2,348,149	37,923,414	83,643,388	4,964,478	17,301,881	143,833,161
Total 4 Months	--	--	--	110,929	149,340	8,686	1,265,428	1,534,383
FY 2013								
Oct 2012	--	--	--	25,348	34,107	7,125	467,739	534,319
Nov 2012	--	--	--	10,353	13,140	2,928	352,304	378,725
Dec 2012	--	--	--	3,250	3,831	716	285,352	293,149
Jan 2013	--	--	--	3,984	6,064	0	337,218	347,266
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	--	--	--	42,935	57,142	10,769	1,442,613	1,553,459
Total 4 Months	--	--	--	42,935	57,142	10,769	1,442,613	1,553,459

1. Does not include estimates for states which have not submitted reports.

Table 16b: Summer Food Service Program -- Program Cost

Fiscal Year and Month	Meal Cost 1/	Commodities 2/	Sponsor Administrative Cost 3/	State Admin. and Health Inspection Cost 4/	Total Program Cost 5/
----- Dollars -----					
FY 2012					
Oct 2011	718,816	49,577	--	--	768,393
Nov 2011	290,618	21,368	--	--	311,986
Dec 2011	239,426	52,651	130,716	1,505,576	1,928,369
Jan 2012	293,072	6,841	--	--	299,914
Feb 2012	276,665	40,604	--	--	317,269
Mar 2012	417,235	6,639	145,503	1,682,451	2,251,827
Apr 2012	270,262	98,006	--	--	368,268
May 2012	2,427,255	18,039	--	--	2,445,294
Jun 2012	122,697,469	46,285	6,136,275	3,819,025	132,699,053
Jul 2012	163,078,818	37,971	--	--	163,116,789
Aug 2012	59,232,164	314,329	--	--	59,546,493
Sep 2012	712,169	144,611	28,756,804	4,529,884	34,143,467
Total	350,653,969	836,922	35,169,298	11,536,936	398,197,125
Total 4 Months	1,541,933	130,438	130,716	1,505,576	3,308,662
FY 2013					
Oct 2012	502,877	50,567	--	--	553,444
Nov 2012	317,525	--	--	--	317,525
Dec 2012	222,234	89,116	164,538	1,421,882	1,897,770
Jan 2013	272,381	131,409	--	--	403,790
Feb 2013	--	--	--	--	--
Mar 2013	--	--	--	--	--
Apr 2013	--	--	--	--	--
May 2013	--	--	--	--	--
Jun 2013	--	--	--	--	--
Jul 2013	--	--	--	--	--
Aug 2013	--	--	--	--	--
Sep 2013	--	--	--	--	--
Total	1,315,017	271,091	164,538	1,421,882	3,172,529
Total 4 Months	1,315,017	271,091	164,538	1,421,882	3,172,529

1. Based on earnings (meals times reimbursement rates).

2. Based on FNS-155/PCIMS/WBSCM data.

3. Based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (except for ROAP states, which are based on the ROAP Payment System).

4. Based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (does not include ROAP states).

5. Does not include estimates for states which have not submitted reports.

Table 17: Child Nutrition Program -- Cash Payments

Fiscal Year and Month	National School Lunch			Commodity Schools	School Breakfast	Child/Adult Care	Summer Feeding	Total Cash Payment
	Section 4	Section 11	Total					
-----Dollars-----								
FY 2012								
Oct 2011	160,113,787	983,372,059	1,143,485,847	0	354,454,405	223,542,426	718,816	1,722,201,494
Nov 2011	146,575,825	904,482,132	1,051,057,956	0	332,758,571	215,559,937	290,618	1,599,667,082
Dec 2011	113,458,691	694,337,719	807,796,411	0	251,435,793	234,660,443	1,875,718	1,295,768,365
Jan 2012	152,374,292	943,252,969	1,095,627,260	0	336,842,673	222,416,649	293,072	1,655,179,654
Feb 2012	156,336,213	979,506,095	1,135,842,308	0	354,157,225	227,496,780	276,665	1,717,772,977
Mar 2012	157,473,449	985,350,445	1,142,823,894	0	358,512,421	279,885,625	2,245,189	1,783,467,129
Apr 2012	139,717,970	877,718,075	1,017,436,046	0	324,930,916	226,502,394	270,262	1,569,139,618
May 2012	155,812,276	983,409,951	1,139,222,227	0	368,674,178	239,396,099	2,427,255	1,749,719,758
Jun 2012	31,221,592	213,013,796	244,235,388	0	80,486,909	228,745,957	132,652,769	686,121,022
Jul 2012	4,823,895	42,106,072	46,929,966	0	17,745,571	183,451,660	163,078,818	411,206,015
Aug 2012	62,093,323	400,614,643	462,707,966	0	143,959,660	207,951,341	59,232,164	873,851,131
Sep 2012	153,779,801	969,149,871	1,122,929,671	0	351,640,456	250,417,662	33,998,857	1,758,986,646
Total	1,433,781,113	8,976,313,827	10,410,094,940	0	3,275,598,777	2,740,026,972	397,360,203	16,823,080,891
Total 4 Months	572,522,595	3,525,444,879	4,097,967,474	0	1,275,491,441	896,179,455	3,178,225	6,272,816,595
FY 2013								
Oct 2012	187,206,162	1,102,345,731	1,289,551,893	0	411,564,877	255,518,493	502,877	1,957,138,140
Nov 2012	159,891,590	917,864,708	1,077,756,298	0	349,004,103	222,905,481	317,525	1,649,983,407
Dec 2012	130,541,539	761,926,100	892,467,638	0	286,067,540	230,595,557	1,808,654	1,410,939,389
Jan 2013	167,773,013	957,274,525	1,125,047,538	0	351,578,362	239,630,200	272,381	1,716,528,482
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	645,412,304	3,739,411,064	4,384,823,368	0	1,398,214,882	948,649,731	2,901,437	6,734,589,418
Total 4 Months	645,412,304	3,739,411,064	4,384,823,368	0	1,398,214,882	948,649,731	2,901,437	6,734,589,418

Table 18: Child Nutrition Program -- Total FNS Cost 1/

Fiscal Year and Month	National School Lunch	Commodity Schools	School Breakfast	Child/Adult Care	Summer Feeding	State Administrative Expenses 2/	Other CN Costs 3/	Total Child Nutrition
-----Dollars-----								
FY 2012								
Oct 2011	1,312,100,896	0	354,454,405	223,712,087	768,393	--	0	1,891,035,781
Nov 2011	1,169,392,529	0	332,758,571	215,694,480	311,986	--	0	1,718,157,566
Dec 2011	950,056,706	0	251,435,793	254,386,003	1,928,369	25,327,249	70,648,309	1,553,782,429
Jan 2012	1,224,066,098	0	336,842,673	222,436,694	299,914	--	0	1,783,645,378
Feb 2012	1,227,209,448	0	354,157,225	227,647,140	317,269	--	0	1,809,331,082
Mar 2012	1,211,181,602	0	358,512,421	309,313,581	2,251,827	45,574,837	28,505,432	1,955,339,701
Apr 2012	1,060,207,153	0	324,930,916	226,776,819	368,268	--	0	1,612,283,156
May 2012	1,160,912,893	0	368,674,178	239,396,250	2,445,294	--	0	1,771,428,615
Jun 2012	257,678,289	0	80,486,909	257,619,081	132,699,053	41,941,485	27,994,929	798,419,746
Jul 2012	114,787,227	0	17,745,571	183,578,745	163,116,789	--	0	479,228,332
Aug 2012	607,969,006	0	143,959,660	207,984,128	59,546,493	--	0	1,019,459,287
Sep 2012	1,265,835,004	0	351,640,456	285,349,731	34,143,467	78,411,784	98,825,852	2,114,206,295
Total	11,561,396,851	0	3,275,598,777	2,853,894,738	398,197,125	191,255,355	225,974,522	18,506,317,368
Total 4 Months	4,655,616,229	0	1,275,491,441	916,229,264	3,308,662	25,327,249	70,648,309	6,946,621,154
FY 2013								
Oct 2012	1,441,175,693	0	411,564,877	255,675,073	553,444	--	--	2,108,969,087
Nov 2012	1,209,833,838	0	349,004,103	223,102,623	317,525	--	--	1,782,258,090
Dec 2012	1,005,734,261	0	286,067,540	252,089,182	1,897,770	27,642,161	59,158,633	1,632,589,546
Jan 2013	1,278,056,108	0	351,578,362	240,299,852	403,790	--	--	1,870,338,113
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	4,934,799,901	0	1,398,214,882	971,166,730	3,172,529	27,642,161	59,158,633	7,394,154,835
Total 4 Months	4,934,799,901	0	1,398,214,882	971,166,730	3,172,529	27,642,161	59,158,633	7,394,154,835

1. Does not include bonus commodities.

2. Data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (reported quarterly).

3. Includes data reported on the SF-425 quarterly for CN grants including Administrative Review and Training Programs (CN-ARTMI/ARTMII), CACFP Child Care Wellness (CN-CACFP-CCW), Community Garden Project (CN-CGP), Direct Certification Verification/Improvement (CN-DCV/DCI), Fresh Fruit and Vegetables Programs (CN-FFVP), Food Safety Programs (CN-FSMI), Hunger Free Community Grants (CN-HFC), National School Lunch Program Equipment (CN-NSLPE), the Summer Food Service Program EBT pilot projects for WIC, SNAP, and Home Delivery Food Backpack (CN-SFSP-WIC, CN-SFSP-SNAP, CN-SFSP-HDFB), Team Nutrition (CN-TN), the Food Safety Center of Excellence (FS-CE), Healthy Hunger Free Kids Act Administration (CN-HHFKA-ADM), CN Farm to School Planning (CN-F2S-PLAN), administrative and computer support.

National Data Bank Version 8.2 PRELOAD - U.S. Summary
 Table 19: Special Milk Program -- Half Pints Served per Month

04/05/2013

Fiscal Year and Month	Schools and Res. Child Care Inst.			Non-Res. Child Care Inst.			Summer Camps			Total All Programs
	Free	Paid	Total	Free	Paid	Total	Free	Paid	Total	
-----Number-----										
FY 2012										
Oct 2011	397,391	4,972,184	5,369,575	43,781	345,593	389,374	114	108,379	108,493	5,867,442
Nov 2011	381,108	4,550,508	4,931,616	42,609	295,611	338,220	96	62,722	62,818	5,332,654
Dec 2011	314,709	3,576,943	3,891,652	33,374	277,762	311,136	87	40,919	41,006	4,243,794
Jan 2012	406,233	4,952,220	5,358,453	41,864	319,473	361,337	108	82,412	82,520	5,802,310
Feb 2012	414,148	4,732,857	5,147,005	33,544	293,277	326,821	109	91,350	91,459	5,565,285
Mar 2012	417,378	4,769,107	5,186,485	40,824	308,746	349,570	80	78,811	78,891	5,614,946
Apr 2012	382,604	4,168,318	4,550,922	32,276	312,275	344,551	104	77,485	77,589	4,973,062
May 2012	423,082	4,784,278	5,207,360	40,909	352,063	392,972	2,177	132,498	134,675	5,735,007
Jun 2012	89,521	1,045,165	1,134,686	75,297	309,254	384,551	122,488	1,957,460	2,079,948	3,599,185
Jul 2012	19,381	453,526	472,907	121,733	424,893	546,626	488,915	3,930,528	4,419,443	5,438,976
Aug 2012	81,017	1,022,984	1,104,001	64,237	361,675	425,912	156,421	1,519,357	1,675,778	3,205,691
Sep 2012	320,509	4,316,189	4,636,698	34,162	334,512	368,674	1,257	106,450	107,707	5,113,079
Total	3,647,081	43,344,279	46,991,360	604,610	3,935,134	4,539,744	771,956	8,188,371	8,960,327	60,491,431
Total 4 Months	1,499,441	18,051,855	19,551,296	161,628	1,238,439	1,400,067	405	294,432	294,837	21,246,200
FY 2013										
Oct 2012	397,583	4,738,349	5,135,932	47,978	347,921	395,899	616	105,973	106,589	5,638,420
Nov 2012	341,218	3,986,604	4,327,822	43,975	293,580	337,555	123	61,004	61,127	4,726,504
Dec 2012	322,717	3,417,154	3,739,871	34,763	223,684	258,447	14,687	81,414	96,101	4,094,419
Jan 2013	371,453	4,498,173	4,869,626	34,493	343,976	378,469	179	167,868	168,047	5,416,142
Feb 2013	--	--	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--	--
Total	1,432,971	16,640,280	18,073,251	161,209	1,209,161	1,370,370	15,605	416,259	431,864	19,875,485
Total 4 Months	1,432,971	16,640,280	18,073,251	161,209	1,209,161	1,370,370	15,605	416,259	431,864	19,875,485

Table 20: Special Milk Program -- Program Totals

Fiscal Year and Month	Total Half Pints Served			Total Cost			Avg. Half Pint Cost	
	Free	Paid	Total	Free 1/	Paid	Total 1/	Free 2/	Paid
	----- Number -----			----- Dollars -----			----- Cents -----	
FY 2012								
Oct 2011	441,286	5,426,156	5,867,442	94,876	1,112,362	1,207,238	21.50	20.50
Nov 2011	423,813	4,908,841	5,332,654	91,120	1,006,312	1,097,432	21.50	20.50
Dec 2011	348,170	3,895,624	4,243,794	74,857	798,603	873,459	21.50	20.50
Jan 2012	448,205	5,354,105	5,802,310	96,364	1,097,592	1,193,956	21.50	20.50
Feb 2012	447,801	5,117,484	5,565,285	96,277	1,049,084	1,145,361	21.50	20.50
Mar 2012	458,282	5,156,664	5,614,946	98,531	1,057,116	1,155,647	21.50	20.50
Apr 2012	414,984	4,558,078	4,973,062	89,222	934,406	1,023,628	21.50	20.50
May 2012	466,168	5,268,839	5,735,007	100,226	1,080,112	1,180,338	21.50	20.50
Jun 2012	287,306	3,311,879	3,599,185	61,771	678,935	740,706	21.50	20.50
Jul 2012	630,029	4,808,947	5,438,976	127,581	925,722	1,053,303	20.25	19.25
Aug 2012	301,675	2,904,016	3,205,691	61,089	559,023	620,112	20.25	19.25
Sep 2012	355,928	4,757,151	5,113,079	72,075	915,752	987,827	20.25	19.25
Total	5,023,647	55,467,784	60,491,431	1,063,989	11,215,019	12,279,008	21.18	20.22
Total 4 Months	1,661,474	19,584,726	21,246,200	357,217	4,014,869	4,372,086	21.50	20.50
FY 2013								
Oct 2012	446,177	5,192,243	5,638,420	90,351	999,507	1,089,858	20.25	19.25
Nov 2012	385,316	4,341,188	4,726,504	78,027	835,679	913,705	20.25	19.25
Dec 2012	372,167	3,722,252	4,094,419	75,364	716,534	791,897	20.25	19.25
Jan 2013	406,125	5,010,017	5,416,142	82,240	964,428	1,046,669	20.25	19.25
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	1,609,785	18,265,700	19,875,485	325,982	3,516,147	3,842,129	20.25	19.25
Total 4 Months	1,609,785	18,265,700	19,875,485	325,982	3,516,147	3,842,129	20.25	19.25

1. Based on earnings (meals x reimbursement rates).

2. Estimated cost.

Table 21: Special Supplemental Nutrition Program (WIC)

Fiscal Year and Month	Participation 1/				Program Cost				Cost Per Person		
	Women	Infants	Children	Total	Food Cost	Nutrition Services and Administration (NSA)	Other Costs 2/	Total	Food 3/	NSA	
	----- Number -----				----- Dollars -----						
FY 2012											
Oct 2011	2,110,875	2,099,014	4,823,716	9,033,605	399,024,183	--	--	458,884,247	44.17	--	
Nov 2011	2,094,754	2,085,580	4,779,605	8,959,939	418,552,070	--	--	498,392,126	46.71	--	
Dec 2011	2,070,284	2,063,843	4,731,195	8,865,322	408,611,799	--	--	533,613,561	46.09	--	
Jan 2012	2,096,273	2,077,068	4,758,449	8,931,790	410,083,327	--	--	549,032,161	45.91	--	
Feb 2012	2,080,414	2,062,765	4,699,903	8,843,082	382,344,669	--	--	537,722,720	43.24	--	
Mar 2012	2,090,865	2,068,081	4,723,333	8,882,279	396,228,219	--	--	542,157,615	44.61	--	
Apr 2012	2,085,680	2,060,801	4,710,551	8,857,032	410,228,729	--	--	553,889,924	46.32	--	
May 2012	2,105,386	2,069,183	4,745,717	8,920,286	399,368,025	--	--	554,138,756	44.77	--	
Jun 2012	2,098,502	2,057,442	4,739,941	8,895,885	405,471,601	--	--	566,389,084	45.58	--	
Jul 2012	2,092,291	2,050,229	4,735,140	8,877,660	397,043,666	--	--	533,655,948	44.72	--	
Aug 2012	2,115,537	2,069,642	4,781,034	8,966,213	388,150,130	--	--	555,498,456	43.29	--	
Sep 2012	2,083,006	2,049,804	4,727,071	8,859,881	393,828,095	--	93,900,000	919,516,741	44.45	--	
Total	2,093,656	2,067,788	4,746,305	8,907,748	4,808,934,513	1,882,553,832	93,900,000	6,802,891,339	44.99	17.61	
Total 4 Months	2,093,047	2,081,376	4,773,241	8,947,664	1,636,271,379	403,650,716	--	2,039,922,095	45.72	11.28	
FY 2013											
Oct 2012	2,099,771	2,066,618	4,748,632	8,915,021	398,229,114	--	--	583,842,465	44.67	--	
Nov 2012	2,072,579	2,058,671	4,670,777	8,802,027	382,971,069	--	--	542,880,721	43.51	--	
Dec 2012	2,016,557	2,027,155	4,549,565	8,593,277	354,736,198	--	0	681,854,381	41.28	--	
Jan 2013	2,064,010	2,058,228	4,613,918	8,736,156	395,984,784	--	--	545,957,979	45.33	--	
Feb 2013	--	--	--	--	--	--	--	--	--	--	
Mar 2013	--	--	--	--	--	--	--	--	--	--	
Apr 2013	--	--	--	--	--	--	--	--	--	--	
May 2013	--	--	--	--	--	--	--	--	--	--	
Jun 2013	--	--	--	--	--	--	--	--	--	--	
Jul 2013	--	--	--	--	--	--	--	--	--	--	
Aug 2013	--	--	--	--	--	--	--	--	--	--	
Sep 2013	--	--	--	--	--	--	--	--	--	--	
Total	2,063,229	2,052,668	4,645,723	8,761,620	1,531,921,165	822,614,381	0	2,354,535,546	43.71	23.47	
Total 4 Months	2,063,229	2,052,668	4,645,723	8,761,620	1,531,921,165	822,614,381	0	2,354,535,546	43.71	23.47	

1. Year totals are sums of average monthly figures of substates which may not match average of monthly totals.

2. Beginning FY 2013 the WIC Other Cost column 2/ will reflect the actual outlays and unliquidated obligations for all WIC multi-year grants that are reported on the SF-425. Previously the WIC Other Costs reflected outlays and unliquidated obligations for General Infrastructure and EBT grants and the appropriation levels for all other WIC multi-year programs. The September number will continue to change until all multi-year grants of that source year are closed out.

FY 2012 WIC Other Costs include: Infrastructure/EBT grants (\$3.4M), BFPC (\$60M), State MIS (\$5M), Program Evaluation & Monitoring (\$14.7M), and Federal Administration & Oversight (\$10.8M). Also includes Farmers Market total federal outlays and unliquidated obligations. Farmers Market costs for current fiscal year are not reported until February of the following fiscal year. FY 2013 WIC Other Costs will be provided in September 2013 keydata.

3. Beginning October 1, 2011, The Healthy, Hunger-Free Kids Act of 2010, Public Law 111-296 requires State agencies to report rebate payments from manufacturers on the FNS-798 Financial Management and Participation Report in the month in which the payments are received. Previously, rebates were reported in the month the rebate was earned. While this change does not affect how rebates are earned and billed on rebate invoices to manufacturers, we may see changes in the food costs per person per month until the change is fully implemented into the next fiscal year.

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 Table 22: Commodity Supplemental Food Program (CSFP) 1/

04/05/2013

Fiscal Year and Month	Participation 1/					Food Cost 2/	Administrative Expense 3/	CSFP Other Costs 4/	Total Program Cost	Food cost Per Person 2/		
	Women	Infants	Children	Elderly	Total					W-I-C 5/	Elderly	
----- Number -----					----- Dollars -----							
FY 2012												
Oct 2011	2,463	1,016	14,919	584,609	603,007	10,878,117	--	636,404	11,514,521	22.12	17.91	
Nov 2011	2,525	1,051	15,210	586,191	604,977	11,180,514	--	636,404	11,816,918	22.69	18.35	
Dec 2011	2,424	1,211	14,450	581,028	599,113	12,102,725	--	636,404	12,739,129	26.02	20.02	
Jan 2012	2,562	1,171	14,696	577,699	596,128	12,698,303	--	636,404	13,334,707	26.02	21.15	
Feb 2012	2,449	1,019	14,023	576,226	593,717	12,689,282	--	636,404	13,325,686	26.48	21.22	
Mar 2012	2,477	1,068	13,950	575,032	592,527	12,997,097	--	636,404	13,633,501	27.18	21.78	
Apr 2012	2,554	1,026	13,782	573,677	591,039	12,572,082	--	636,404	13,208,486	26.30	21.12	
May 2012	2,551	1,059	13,725	570,881	588,216	12,611,914	--	636,404	13,248,318	27.81	21.25	
Jun 2012	3,208	969	12,750	572,690	589,617	10,335,162	--	636,404	10,971,566	21.77	17.40	
Jul 2012	2,416	1,058	13,463	570,207	587,144	10,088,710	--	636,404	10,725,114	21.72	17.05	
Aug 2012	2,540	1,011	13,886	572,801	590,238	9,848,627	--	636,404	10,485,031	20.56	16.57	
Sep 2012	2,314	978	13,697	577,636	594,625	11,088,637	41,515,997	636,407	53,241,041	23.10	18.52	
Total	2,540	1,053	14,046	576,556	594,196	139,091,171	41,515,997	7,636,851	188,244,019	24.32	19.36	
Total 4 Months	2,494	1,112	14,819	582,382	600,806	--	--	--	--	24.21	19.36	
FY 2013												
Oct 2012	2,354	1,007	13,357	574,863	591,581	10,953,186	--	820,693	11,773,879	22.81	18.39	
Nov 2012	2,288	1,008	13,317	570,970	587,583	11,539,848	--	820,693	12,360,541	23.21	19.54	
Dec 2012	2,092	920	12,680	567,631	583,323	10,923,619	16,451,197	820,693	28,195,509	22.91	18.61	
Jan 2013	2,140	958	12,942	565,267	581,307	11,056,641	--	820,693	11,877,334	23.76	18.89	
Feb 2013	--	--	--	--	--	--	--	--	--	--	--	
Mar 2013	--	--	--	--	--	--	--	--	--	--	--	
Apr 2013	--	--	--	--	--	--	--	--	--	--	--	
May 2013	--	--	--	--	--	--	--	--	--	--	--	
Jun 2013	--	--	--	--	--	--	--	--	--	--	--	
Jul 2013	--	--	--	--	--	--	--	--	--	--	--	
Aug 2013	--	--	--	--	--	--	--	--	--	--	--	
Sep 2013	--	--	--	--	--	--	--	--	--	--	--	
Total	2,219	973	13,074	569,683	585,949	44,473,294	16,451,197	3,282,772	64,207,263	23.17	18.86	
Total 4 Months	2,219	973	13,074	569,683	585,949	44,473,294	16,451,197	3,282,772	64,207,263	23.17	18.86	

1. FNS-153 data. Totals are averaged.

2. Value of entitlement foods only. Food cost per person excludes value of free and bonus foods.

3. Interim Financial Admin. data are from FNS-153. Final data are from SF-269/SF-425.

4. Includes storage and transportation, commodity administration, and food losses. Data are national level only; they are not available prior to FY 1996.

5. Represents women, infants, and children participants.

Table 23: Food Donation Program -- Food Distribution Program on Indian Reservations (IR) 1/

Fiscal Year and Month	Participation 2/			Food Cost 2/	Admin. Expenses	FDPIR Other Costs 3/	FDPIR NET Cost	Total Program Cost
	Marshall Is.	Indians	Total					
	----- Number -----			----- Dollars -----				
FY 2012								
Oct 2011	--	78,157	78,157	4,407,291	--	589,855	--	4,997,146
Nov 2011	--	79,275	79,275	4,591,767	--	589,855	--	5,181,622
Dec 2011	--	75,373	75,373	4,261,341	--	589,855	--	12,443,251
Jan 2012	--	79,840	79,840	4,534,386	--	589,855	--	5,124,241
Feb 2012	--	72,405	72,405	4,047,256	--	589,855	--	4,637,111
Mar 2012	--	75,759	75,759	4,257,349	--	589,855	--	14,276,453
Apr 2012	--	75,212	75,212	4,177,868	--	589,855	--	4,767,723
May 2012	--	75,169	75,169	4,266,698	--	589,855	--	4,856,553
Jun 2012	--	74,918	74,918	4,259,461	--	589,855	--	13,178,296
Jul 2012	--	77,352	77,352	4,387,656	--	589,855	--	4,977,511
Aug 2012	--	79,228	79,228	4,644,586	--	589,855	--	5,234,441
Sep 2012	--	75,670	75,670	4,548,837	36,744,429	589,858	246,882	16,779,722
Total	--	76,530	76,530	52,384,496	36,744,429	7,078,263	246,882	96,454,070
Total 4 Months	--	78,161	78,161	17,794,785	7,592,055	2,359,420	--	27,746,260
FY 2013								
Oct 2012	--	77,556	77,556	4,640,099	--	624,260	--	5,264,359
Nov 2012	--	77,609	77,609	4,688,109	--	624,260	--	5,312,369
Dec 2012	--	70,309	70,309	4,146,877	7,311,078	624,260	--	12,082,215
Jan 2013	--	78,336	78,336	4,601,926	--	624,260	--	5,226,186
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	--	75,953	75,953	18,077,011	7,311,078	2,497,040	--	27,885,129
Total 4 Months	--	75,953	75,953	18,077,011	7,311,078	2,497,040	--	27,885,129

1. Includes needy families in the former Trust Territories (the Marshall Islands)--FY 1989 through FY 1995 only.

2. FNS-152 data; participation totals are averaged.

3. Includes storage and transportation, commodity administration, and food losses. Data are national level only; they are not available prior to FY 1996.

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Table 25a: FNS Commodity Distribution Entitlements -- Food and Cash-In-Lieu

Fiscal Year and Month	Schools			Child/Adult Care			Summer Feeding (Food) 1/	CNP Totals		
	Food 1/	Cash-In-Lieu	Total	Food 1/	Cash-In-Lieu 2/	Total		Food 1/	Cash-In-Lieu 2/	Total
----- Dollars -----										
FY 2012										
Oct 2011	167,201,401	1,413,648	168,615,049	169,662	--	169,662	49,577	167,420,639	1,413,648	168,834,287
Nov 2011	116,923,191	1,411,382	118,334,573	134,543	--	134,543	21,368	117,079,102	1,411,382	118,490,484
Dec 2011	141,210,368	1,049,927	142,260,296	86,661	19,638,898	19,725,559	52,651	141,349,681	20,688,825	162,038,506
Jan 2012	126,995,928	1,442,910	128,438,837	20,045	--	20,045	6,841	127,022,814	1,442,910	128,465,724
Feb 2012	89,951,832	1,415,308	91,367,140	150,360	--	150,360	40,604	90,142,797	1,415,308	91,558,105
Mar 2012	67,169,580	1,188,128	68,357,708	220,934	29,207,022	29,427,956	6,639	67,397,153	30,395,150	97,792,303
Apr 2012	41,334,271	1,436,836	42,771,107	274,425	--	274,425	98,006	41,706,702	1,436,836	43,143,538
May 2012	20,599,389	1,091,277	21,690,666	151	--	151	18,039	20,617,579	1,091,277	21,708,856
Jun 2012	13,434,241	8,660	13,442,902	--	28,873,124	28,873,124	46,285	13,480,526	28,881,784	42,362,311
Jul 2012	67,851,628	5,632	67,857,261	127,085	--	127,085	37,971	68,016,685	5,632	68,022,317
Aug 2012	144,386,680	874,361	145,261,040	32,787	--	32,787	314,329	144,733,796	874,361	145,608,156
Sep 2012	141,510,394	1,394,938	142,905,332	127,494	34,804,575	34,932,069	144,611	141,782,499	36,199,513	177,982,012
Total	1,138,568,904	12,733,007	1,151,301,912	1,344,148	112,523,619	113,867,767	836,922	1,140,749,974	125,256,626	1,266,006,600
Total 4 Months	552,330,888	5,317,867	557,648,755	410,911	19,638,898	20,049,809	130,438	552,872,237	24,956,765	577,829,002
FY 2013										
Oct 2012	150,080,508	1,543,292	151,623,800	156,580	--	156,580	50,567	150,287,654	1,543,292	151,830,946
Nov 2012	130,703,370	1,374,169	132,077,540	197,143	--	197,143	--	130,900,513	1,374,169	132,274,682
Dec 2012	112,276,617	990,005	113,266,623	228,160	21,265,465	21,493,625	89,116	112,593,893	22,255,470	134,849,364
Jan 2013	151,605,604	1,402,966	153,008,570	669,652	--	669,652	131,409	152,406,665	1,402,966	153,809,631
Feb 2013	--	--	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--	--
Total	544,666,100	5,310,433	549,976,533	1,251,534	21,265,465	22,516,999	271,091	546,188,725	26,575,898	572,764,623
Total 4 Months	544,666,100	5,310,433	549,976,533	1,251,534	21,265,465	22,516,999	271,091	546,188,725	26,575,898	572,764,623

1. FNS-155/PCIMS/WBSCM data.

2. Based on data from the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward.

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 Table 25b: FNS Commodity Distribution Entitlements -- Food and Cash-In-Lieu

04/05/2013

Fiscal Year and Month	Commodity Supplemental (Food) 1/	Indian Resr. (Food) 2/	Nutrition Program for the Elderly			IR & NPE Grand Totals			Soup Kitchens, Food Banks, BOP, VAA and Other 3/
			Food 3/	Cash-In-Lieu 4/	Total 5/	Food	Cash-In-Lieu	Total	
----- Dollars -----									
FY 2012									
Oct 2011	10,878,117	4,407,291	353,434	0	353,434	4,760,724	0	4,760,724	--
Nov 2011	11,180,514	4,591,767	456,384	0	456,384	5,048,151	0	5,048,151	--
Dec 2011	12,102,725	4,261,341	--	--	--	4,261,341	--	4,261,341	--
Jan 2012	12,698,303	4,534,386	--	--	--	4,534,386	--	4,534,386	--
Feb 2012	12,689,282	4,047,256	--	--	--	4,047,256	--	4,047,256	--
Mar 2012	12,997,097	4,257,349	--	--	--	4,257,349	--	4,257,349	--
Apr 2012	12,572,082	4,177,868	--	--	--	4,177,868	--	4,177,868	--
May 2012	12,611,914	4,266,698	--	--	--	4,266,698	--	4,266,698	--
Jun 2012	10,335,162	4,259,461	--	--	--	4,259,461	--	4,259,461	--
Jul 2012	10,088,710	4,387,656	128,624	0	128,624	4,516,280	0	4,516,280	--
Aug 2012	9,848,627	4,644,586	1,344,351	0	1,344,351	5,988,937	0	5,988,937	--
Sep 2012	11,088,637	4,548,837	95,956	0	95,956	4,644,793	0	4,644,793	--
Total	139,091,171	52,384,496	2,378,748	0	2,378,748	54,763,244	0	54,763,244	--
Total 4 Months	46,859,659	17,794,785	809,818	0	809,818	18,604,602	0	18,604,602	--
FY 2013									
Oct 2012	10,953,186	4,640,099	83,133	0	83,133	4,723,232	0	4,723,232	--
Nov 2012	11,539,848	4,688,109	--	--	--	4,688,109	--	4,688,109	--
Dec 2012	10,923,619	4,146,877	--	--	--	4,146,877	--	4,146,877	--
Jan 2013	11,056,641	4,601,926	--	--	--	4,601,926	--	4,601,926	--
Feb 2013	--	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--
Total	44,473,294	18,077,011	83,133	0	83,133	18,160,144	0	18,160,144	--
Total 4 Months	44,473,294	18,077,011	83,133	0	83,133	18,160,144	0	18,160,144	--

1. Data from FNS-153 (includes WIC and elderly components).
2. Data from FNS-152 and FNS-155/PCIMS/WBSCM.
3. Data from FNS-52. BOP = Bureau of Federal Prisons. VAA = Veterans Affairs Administration.
4. NSIP (NPE) appropriation transferred to HHS in FY 2003. FNS continues to procure commodities on behalf of State Agencies.
5. Total entitlement cost based on earnings (meals times rate) rather than food cost plus cash-in-lieu. (SF-269 no longer reported starting in FY 98).

Table 26: Total FNS and USDA Commodity Distribution Entitlements

Fiscal Year and Month	Disaster Feeding (DF) 1/	FNS Entitlements			USDA Entitlements (Food) 1/			Total FNS & USDA Entitlements 2/
		Food	Cash-In-Lieu	Total	Summer Camps	Char. Inst	Total	
----- Dollars -----								
FY 2012								
Oct 2011	--	183,059,480	1,413,648	184,473,128	--	--	--	184,473,128
Nov 2011	--	133,307,768	1,411,382	134,719,149	--	--	--	134,719,149
Dec 2011	--	157,713,747	20,688,825	178,402,572	--	--	--	178,402,572
Jan 2012	--	144,255,503	1,442,910	145,698,413	--	--	--	145,698,413
Feb 2012	--	106,879,336	1,415,308	108,294,643	--	--	--	108,294,643
Mar 2012	--	84,651,600	30,395,150	115,046,750	--	--	--	115,046,750
Apr 2012	--	58,456,652	1,436,836	59,893,488	--	--	--	59,893,488
May 2012	--	37,496,191	1,091,277	38,587,468	--	--	--	38,587,468
Jun 2012	--	28,075,149	28,881,784	56,956,933	--	--	--	56,956,933
Jul 2012	--	82,621,675	5,632	82,627,307	--	--	--	82,627,307
Aug 2012	--	160,571,360	874,361	161,445,720	--	--	--	161,445,720
Sep 2012	--	157,515,929	36,199,513	193,715,442	--	--	--	193,715,442
Total	--	1,334,604,389	125,256,626	1,459,861,015	--	--	--	1,459,861,015
Total 4 Months	--	618,336,498	24,956,765	643,293,263	--	--	--	643,293,263
FY 2013								
Oct 2012	--	165,964,072	1,543,292	167,507,364	--	--	--	167,507,364
Nov 2012	--	147,128,470	1,374,169	148,502,640	--	--	--	148,502,640
Dec 2012	--	127,664,389	22,255,470	149,919,860	--	--	--	149,919,860
Jan 2013	--	168,065,232	1,402,966	169,468,198	--	--	--	169,468,198
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	--	608,822,163	26,575,898	635,398,061	--	--	--	635,398,061
Total 4 Months	--	608,822,163	26,575,898	635,398,061	--	--	--	635,398,061

1. FNS-155/PCIMS/WBSCM data. Includes data for commodity only schools.

Table 27a: USDA Surplus Commodities (Bonus & TEFAP Foods) -- Federal Cost: CN & SF Programs

Fiscal Year and Month	Child Nutrition Programs (Bonus) 1/				Disaster Feeding 1/	Supplemental Food Program 2/	Soup Kitchens, Food Banks, BOP, VAA and Other 1/
	School	Child and Adult Care	Summer Feeding	Total			
-----Dollars-----							
FY 2012							
Oct 2011	44,483	--	--	44,483	2,024,281	2,976,730	--
Nov 2011	4,534,500	--	--	4,534,500	1,818,996	2,829,633	--
Dec 2011	661,894	--	--	661,894	329,837	1,043,060	--
Jan 2012	1,814,144	--	--	1,814,144	132,575	406,451	--
Feb 2012	0	--	--	0	--	390,838	--
Mar 2012	15,631	--	--	15,631	--	349,410	--
Apr 2012	--	--	--	--	--	297,163	--
May 2012	--	--	--	--	--	415,945	--
Jun 2012	--	--	--	--	--	3,029,710	--
Jul 2012	--	--	--	--	--	3,099,394	--
Aug 2012	--	--	--	--	--	3,117,152	--
Sep 2012	--	--	--	--	--	2,673,103	--
Total	7,070,651	--	--	7,070,651	4,305,690	20,628,588	--
Total 4 Months	7,055,020	--	--	7,055,020	4,305,690	7,255,873	--
FY 2013							
Oct 2012	39,570	--	--	39,570	--	2,687,999	--
Nov 2012	3,293,680	--	--	3,293,680	--	2,447,353	--
Dec 2012	1,317,472	--	--	1,317,472	--	2,103,978	--
Jan 2013	1,174,082	--	--	1,174,082	250,798	2,223,212	--
Feb 2013	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--
Total	5,824,804	--	--	5,824,804	250,798	9,462,542	--
Total 4 Months	5,824,804	--	--	5,824,804	250,798	9,462,542	--

1. FNS-155/PCIMS/WBSCM data. BOP = Bureau of Federal Prisons. VAA = Veterans Affairs Administration.

2. FNS-153 data; includes value of bonus and free foods.

Table 27b: USDA Surplus Commodities (Bonus & TEFAP Foods) -- Federal Cost 1/

Fiscal Year and Month	Food Donation Programs (Bonus)			Summer Camps (Bonus)	Charitable Institution (Bonus)	Total Cost of USDA Bonus Food	Total TEFAP Foods 3/	Total Cost of USDA Bonus and TEFAP Foods
	Indian Resr. 2/	Nutr. Program for the Elderly	Total					
----- Dollars -----								
FY 2012								
Oct 2011	11,451	163,349	174,800	--	--	5,220,294	40,121,386	45,341,680
Nov 2011	285,473	189,113	474,585	--	--	9,657,714	59,766,216	69,423,930
Dec 2011	276,697	0	276,697	--	--	2,311,488	46,343,265	48,654,752
Jan 2012	131,954	22,583	154,537	--	--	2,507,707	46,108,690	48,616,397
Feb 2012	39,141	--	39,141	--	--	429,979	32,532,402	32,962,381
Mar 2012	15,174	--	15,174	--	--	380,215	28,315,320	28,695,534
Apr 2012	8,796	--	8,796	--	--	305,959	26,012,348	26,318,306
May 2012	4,764	--	4,764	--	--	420,709	20,112,872	20,533,581
Jun 2012	10,620	--	10,620	--	--	3,040,329	16,323,795	19,364,124
Jul 2012	72,659	--	72,659	--	--	3,172,053	19,941,496	23,113,549
Aug 2012	58,600	--	58,600	--	--	3,175,753	18,372,106	21,547,859
Sep 2012	46,807	--	46,807	--	--	2,719,911	23,729,988	26,449,899
Total	962,136	375,045	1,337,181	--	--	33,342,109	377,679,884	411,021,993
Total 4 Months	705,575	375,045	1,080,619	--	--	19,697,202	192,339,557	212,036,759
FY 2013								
Oct 2012	106,969	--	106,969	--	--	2,834,538	39,821,460	42,655,998
Nov 2012	314,616	--	314,616	--	--	6,055,649	69,922,340	75,977,988
Dec 2012	259,760	--	259,760	--	--	3,681,210	52,748,698	56,429,908
Jan 2013	141,971	--	141,971	--	--	3,790,062	71,222,948	75,013,010
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	823,316	--	823,316	--	--	16,361,459	233,715,445	250,076,904
Total 4 Months	823,316	--	823,316	--	--	16,361,459	233,715,445	250,076,904

1. FNS-155/PCIMS/WBSCM data except as noted.

2. FNS-152 data; includes value of bonus and free foods.

3. TEFAP foods distributed through nonprofit local emergency feeding organizations. Includes Bonus and Entitlement foods. Administrative cost is excluded.

Table 28: Total USDA Donated Foods -- Entitlements, Bonus Commodities and TEFAP Foods

Fiscal Year and Month	Entitlements			USDA Surplus Commodities		Total Value of, Entitlements, Bonus and TEFAP
	FNS Entitlement Food and Cash	USDA Entitlement Food	Total	Bonus Foods	Total TEFAP Foods 1/	
-----Dollars-----						
FY 2012						
Oct 2011	184,826,562	--	184,826,562	5,220,294	40,121,386	230,168,242
Nov 2011	135,175,533	--	135,175,533	9,657,714	59,766,216	204,599,463
Dec 2011	178,402,572	--	178,402,572	2,311,488	46,343,265	227,057,324
Jan 2012	145,698,413	--	145,698,413	2,507,707	46,108,690	194,314,810
Feb 2012	108,294,643	--	108,294,643	429,979	32,532,402	141,257,024
Mar 2012	115,046,750	--	115,046,750	380,215	28,315,320	143,742,284
Apr 2012	59,893,488	--	59,893,488	305,959	26,012,348	86,211,794
May 2012	38,587,468	--	38,587,468	420,709	20,112,872	59,121,049
Jun 2012	56,956,933	--	56,956,933	3,040,329	16,323,795	76,321,058
Jul 2012	82,755,931	--	82,755,931	3,172,053	19,941,496	105,869,480
Aug 2012	162,790,071	--	162,790,071	3,175,753	18,372,106	184,337,929
Sep 2012	193,811,398	--	193,811,398	2,719,911	23,729,988	220,261,297
Total	1,462,239,763	--	1,462,239,763	33,342,109	377,679,884	1,873,261,756
Total 4 Months	644,103,080	--	644,103,080	19,697,202	192,339,557	856,139,840
FY 2013						
Oct 2012	167,590,497	--	167,590,497	2,834,538	39,821,460	210,246,495
Nov 2012	148,502,640	--	148,502,640	6,055,649	69,922,340	224,480,628
Dec 2012	149,919,860	--	149,919,860	3,681,210	52,748,698	206,349,768
Jan 2013	169,468,198	--	169,468,198	3,790,062	71,222,948	244,481,208
Feb 2013	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--
May 2013	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--
Total	635,481,195	--	635,481,195	16,361,459	233,715,445	885,558,099
Total 4 Months	635,481,195	--	635,481,195	16,361,459	233,715,445	885,558,099

1. TEFAP foods distributed through nonprofit local emergency feeding organizations. Includes Bonus and Entitlement foods. Administrative cost is excluded.

Table 29a: USDA Expenditures -- All Programs 1/

Fiscal Year and Month	Supplemental Nutrition Assistance (SNAP)	Puerto Rico, N. Mariana, Am Samoa Grants 2/	Supplemental Food		Food Donation		
			WIC 3/	Comm. Suppl. 4/	Indian Res.	NSIP 5/	Total
-----Dollars-----							
FY 2012							
Oct 2011	6,245,153,769	170,853,896	458,884,247	14,491,251	5,008,597	516,782	5,525,379
Nov 2011	6,218,532,121	170,853,896	498,392,126	14,646,551	5,467,095	645,497	6,112,591
Dec 2011	7,121,851,637	170,853,896	533,613,561	13,782,188	12,719,948	0	12,719,948
Jan 2012	6,161,652,410	170,853,896	549,032,161	13,741,158	5,256,195	22,583	5,278,778
Feb 2012	6,170,542,761	170,853,896	537,722,720	13,716,524	4,676,252	--	4,676,252
Mar 2012	7,178,261,644	170,853,896	542,157,615	13,982,911	14,291,627	--	14,291,627
Apr 2012	6,136,552,792	170,853,896	553,889,924	13,505,649	4,776,519	--	4,776,519
May 2012	6,190,939,075	170,853,896	554,138,756	13,664,263	4,861,317	--	4,861,317
Jun 2012	7,066,034,199	170,853,896	566,389,084	14,001,275	13,188,916	--	13,188,916
Jul 2012	6,274,407,905	170,853,896	533,655,948	13,824,508	5,050,171	128,624	5,178,794
Aug 2012	6,293,391,299	170,853,896	555,498,456	13,602,183	5,293,042	1,344,351	6,637,392
Sep 2012	7,371,565,351	170,853,922	919,516,741	55,914,145	16,826,529	95,956	16,922,485
Total	78,428,884,963	2,050,246,778	6,802,891,339	208,872,606	97,416,207	2,753,793	100,169,999
Total 4 Months	25,747,189,937	683,415,584	2,039,922,095	56,661,148	28,451,834	1,184,862	29,636,697
FY 2013							
Oct 2012	6,350,589,395	170,521,499	583,842,465	14,461,878	5,371,328	83,133	5,454,461
Nov 2012	6,484,736,400	170,521,499	542,880,721	14,807,895	5,626,984	--	5,626,984
Dec 2012	7,310,456,289	170,521,499	681,854,381	30,299,487	12,341,975	--	12,341,975
Jan 2013	6,339,922,607	170,521,499	545,957,979	14,100,546	5,368,157	--	5,368,157
Feb 2013	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--
Total	26,485,704,691	682,085,996	2,354,535,546	73,669,805	28,708,445	83,133	28,791,578
Total 4 Months	26,485,704,691	682,085,996	2,354,535,546	73,669,805	28,708,445	83,133	28,791,578

1. Expenditures include entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities.

2. Nutrition family assistance grants in lieu of SNAP are provided to Puerto Rico (\$2,000.6 million in FY 2011 and FY 2012), the Northern Marianas (\$12.1 million in FY 2011 and \$13.1 million in FY 2012), and American Samoa (\$6.2 million in FY 2011 and \$7.6 million in FY 2012). ARRA funding is included for Puerto Rico and American Samoa (see note 1, table 30). American Samoa and the Northern Marianas also receive grants in lieu of Child Nutrition programs (American Samoa: \$19.3 million in FY 2011 and \$19.0 million in FY 2012; Northern Marianas: \$8.9 million in FY 2011 and \$9.5 million in FY 2012).

3. Other Costs include: Breastfeeding Peer Counselors programs (BFPC), infrastructure grants, EBT, technical assistance, and Farmers Market costs. Farmers Market costs for current fiscal are not reported until February of the following fiscal year.

FY 2011 other costs include: Infrastructure/EBT grants (\$13M), BFPC (\$69M), State MIS (\$50M), Program Evaluation & Monitoring (\$21M), and Federal Administration & Oversight (\$10M).

FY 2012 other costs will be provided in September 2012 Keydata.

4. Interim Financial Admin. data are from FNS-153. Final data from SF-269/SF-425.

5. The Nutrition Program for the Elderly (NPE) was transferred to the Agency on Aging (DHHS) in FY 2003 and renamed the Nutrition Services Incentive Program (NSIP). FNS operations are limited to commodity donation.

National Data Bank Version 8.2 PRELOAD - U.S. Summary
 Table 29b: USDA Expenditures -- All Programs, Continued 1/

04/05/2013

Fiscal Year and Month	Child Nutrition Programs 1/							Special Milk
	School Lunch	Comm. Schools	Breakfast	Child and Adult Care	Summer Food	SAE & Other	Total	
----- Dollars -----								
FY 2012								
Oct 2011	1,312,145,378	0	354,454,405	223,712,087	768,393	0	1,891,080,263	1,207,238
Nov 2011	1,173,927,029	0	332,758,571	215,694,480	311,986	0	1,722,692,066	1,097,432
Dec 2011	950,718,600	0	251,435,793	254,386,003	1,928,369	95,975,558	1,554,444,323	873,459
Jan 2012	1,225,880,241	0	336,842,673	222,436,694	299,914	0	1,785,459,522	1,193,956
Feb 2012	1,227,209,448	0	354,157,225	227,647,140	317,269	0	1,809,331,082	1,145,361
Mar 2012	1,211,197,233	0	358,512,421	309,313,581	2,251,827	74,080,269	1,955,355,332	1,155,647
Apr 2012	1,060,207,153	0	324,930,916	226,776,819	368,268	0	1,612,283,156	1,023,628
May 2012	1,160,912,893	0	368,674,178	239,396,250	2,445,294	0	1,771,428,615	1,180,338
Jun 2012	257,678,289	0	80,486,909	257,619,081	132,699,053	69,936,414	798,419,746	740,706
Jul 2012	114,787,227	0	17,745,571	183,578,745	163,116,789	0	479,228,332	1,053,303
Aug 2012	607,969,006	0	143,959,660	207,984,128	59,546,493	0	1,019,459,287	620,112
Sep 2012	1,265,835,004	0	351,640,456	285,349,731	34,143,467	177,237,636	2,114,206,295	987,827
Total	11,568,467,502	0	3,275,598,777	2,853,894,738	398,197,125	417,229,877	18,513,388,019	12,279,008
Total 4 Months	4,662,671,249	0	1,275,491,441	916,229,264	3,308,662	95,975,558	6,953,676,174	4,372,086
FY 2013								
Oct 2012	1,441,215,263	0	411,564,877	255,675,073	553,444	--	2,109,008,657	1,089,858
Nov 2012	1,213,127,518	0	349,004,103	223,102,623	317,525	--	1,785,551,770	913,705
Dec 2012	1,007,051,733	0	286,067,540	252,089,182	1,897,770	86,800,794	1,633,907,018	791,897
Jan 2013	1,279,230,190	0	351,578,362	240,299,852	403,790	--	1,871,512,195	1,046,669
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	4,940,624,704	0	1,398,214,882	971,166,730	3,172,529	86,800,794	7,399,979,639	3,842,129
Total 4 Months	4,940,624,704	0	1,398,214,882	971,166,730	3,172,529	86,800,794	7,399,979,639	3,842,129

1. Expenditures include cash payments, entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities, based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (reported quarterly). Also includes data reported on the SF-425 quarterly for CN grants including Administrative Review and Training Programs (CN-ARTMI/ARTMII), CACFP Child Care Wellness (CN-CACFP-CCW), Community Garden Project (CN-CGP), Direct Certification Verification/Improvement (CN-DCV/DCI), Fresh Fruit and Vegetables Programs (CN-FFVP), Food Safety Programs (CN-FSMI), Hunger Free Community Grants (CN-HFC), National School Lunch Program Equipment (CN-NSLPE), the Summer Food Service Program EBT pilot projects for WIC, SNAP, and Home Delivery Food Backpack (CN-SFSP-WIC, CN-SFSP-SNAP, CN-SFSP-HDFB), Team Nutrition (CN-TN), the Food Safety Center of Excellence (FS-CE), administrative and computer support.

National Data Bank Version 8.2 PRELOAD - U.S. Summary
 Table 29c: USDA Expenditures -- All Programs, Continued 1/

04/05/2013

Fiscal Year and Month	Disaster Feeding 2/	Soup Kitchens, Food Banks and Other 2/	Summer Camps	Charitable Institutions	TEFAP Foods 3/	Nutrition Programs Administration	ARRA excluding SNAP Issuance and WIC Contingency Funds 4/	Total USDA Expenditures 2/ 5/
----- Dollars -----								
FY 2012								
Oct 2011	2,024,281	--	--	--	40,121,386	9,262,176	--	8,838,603,887
Nov 2011	1,818,996	--	--	--	59,766,216	9,776,015	--	8,703,688,011
Dec 2011	329,837	--	--	--	68,212,839	9,586,827	--	9,486,268,516
Jan 2012	132,575	--	--	--	46,108,690	10,618,300	--	8,744,071,446
Feb 2012	--	--	--	--	32,532,402	11,905,005	--	8,752,426,004
Mar 2012	--	--	--	--	46,698,293	11,423,449	--	9,934,180,414
Apr 2012	--	--	--	--	26,012,348	9,015,970	--	8,527,913,881
May 2012	--	--	--	--	20,112,872	9,945,262	--	8,737,124,394
Jun 2012	--	--	--	--	29,071,523	12,838,225	--	8,671,537,570
Jul 2012	--	--	--	--	19,941,496	9,866,930	--	7,508,011,112
Aug 2012	--	--	--	--	18,372,106	13,785,211	--	8,092,219,943
Sep 2012	--	--	--	--	36,177,254	19,473,234	--	10,705,617,254
Total	4,305,690	--	--	--	443,127,425	137,496,604	--	106,701,662,431
Total 4 Months	4,305,690	--	--	--	214,209,131	39,243,318	--	35,772,631,860
FY 2013								
Oct 2012	--	--	--	--	39,821,460	10,434,793	--	9,285,224,465
Nov 2012	--	--	--	--	69,922,340	9,929,389	--	9,084,890,702
Dec 2012	--	--	--	--	68,018,554	9,644,291	--	9,917,835,391
Jan 2013	250,798	--	--	--	71,222,948	10,657,716	--	9,030,561,113
Feb 2013	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	250,798	--	--	--	248,985,301	40,666,189	--	37,318,511,672
Total 4 Months	250,798	--	--	--	248,985,301	40,666,189	--	37,318,511,672

1. Expenditures include cash payments, entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities.
2. Includes all entitlement and bonus food cost.
3. Includes quarterly Administrative Cost (FNS-667 data) as well as food cost.
4. 2009 ARRA SNAP Issuance is included in KD29a column 1; WIC Contingency funds (FY 2009 only) are included in KD29a column 3.
5. Interim Financial Admin. data are from FNS-153. Final data from SF-269/SF-425.

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Table 30: Total ARRA Expenditures -- All Programs 1/

Fiscal Year and Month	RA-SNAP Issuance 2/	RA-SNAP-State Admin Expenses 3/	RA-FDPIR 4/	RA-CN-NSLP 4/	RA-TEFAP Admin 5/	RA-WIC-CFOOD 4/	RA-WIC-CNSA 4/	RA-WIC-EBT 4/	RA-WIC-MISC 4/	RA-WIC-SAM 4/
-----Dollars-----										
FY 2012										
Oct 2011	682,736,744	--	--	--	--	--	--	--	--	--
Nov 2011	679,821,673	--	--	--	--	--	--	--	--	--
Dec 2011	680,893,793	--	--	--	--	--	--	--	--	--
Jan 2012	673,593,345	--	--	--	--	--	--	--	--	--
Feb 2012	674,566,838	--	--	--	--	--	--	--	--	--
Mar 2012	676,832,971	--	--	--	--	--	--	--	--	--
Apr 2012	670,844,937	--	--	--	--	--	--	--	--	--
May 2012	676,800,235	--	--	--	--	--	--	--	--	--
Jun 2012	679,358,532	--	--	--	--	--	--	--	--	--
Jul 2012	685,940,071	--	--	--	--	--	--	--	--	--
Aug 2012	688,018,753	--	--	--	--	--	--	--	--	--
Sep 2012	701,423,057	--	--	--	--	--	--	--	--	--
Total	8,170,830,948	--	--	--	--	--	--	--	--	--
Total 4 Months	2,717,045,554	--	--	--	--	--	--	--	--	--
FY 2013										
Oct 2012	493,699,856	--	--	--	--	--	--	--	--	--
Nov 2012	504,149,908	--	--	--	--	--	--	--	--	--
Dec 2012	497,847,158	--	--	--	--	--	--	--	--	--
Jan 2013	492,868,914	--	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--	--	--
Mar 2013	--	--	--	--	--	--	--	--	--	--
Apr 2013	--	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--	--
Total	1,988,565,836	--	--	--	--	--	--	--	--	--
Total 4 Months	1,988,565,836	--	--	--	--	--	--	--	--	--

1. All ARRA programs started in April 2009 except CN-NSLP. TEFAP Food Cost is not included in this report. ARRA costs for grants in lieu of SNAP to Puerto Rico (\$240.1 million in FY 2009 and \$254.2 million in FY 2010) and Samoa (\$1.0 million in FY 2009 and FY 2010) are also not included.

2. Starting April 2009, ARRA SNAP Issuance was 15.27% of total issuance in FY 2009; 16.38% of total issuance in FY 2010; 16.55% of total issuance in FY 2011, and 10.95% of total issuance in FY 2012; 7.79% of total issuance in FY 2013.

3. Reported on SF-269 (FS) FY 2009 & FY 2010.

4. Reported on SF-425 as follows by source year and Program:

FY 2009: RA-WIC-FOOD, RA-WIC-EBT, RA-WIC-SAM, RA-CN-NSLP

FY 2010: RA-WIC-EBT, RA-WIC-MISC, RA-WIC-SAM, RA-CN-NSLP.

5. Reported from FNS-667 in FY 2009 and FY 2010.

04/05/2013

Total ARRA Expenditures

682,736,744
679,821,673
680,893,793
673,593,345
674,566,838
676,832,971
670,844,937
676,800,235
679,358,532
685,940,071
688,018,753
<u>701,423,057</u>
8,170,830,948
<u>2,717,045,554</u>
493,699,856
504,149,908
497,847,158
492,868,914
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<u>1,988,565,836</u>
<u>1,988,565,836</u>

and to American

uance in FY 2013.