RAAS

INTEGRATED CAPITAL SERVICES LIMITED

Regd. Office: 509, New Delhi House, Barakhamba Road, New Delhi 110001 Provisional Results for the Quarter ended June 30, 2009



Rs. Jacs

| | | | | | | | Rs., lacs |
|------------|--|---------------|---------------|------------|---------------|---------------|------------|
| | | | | | | | |
| | | STANDALONE | | | CONSOLIDATED | | |
| S. No. | Particulars | Quarter ended | Quarter ended | Year ended | Quarter ended | Quarter ended | Year ended |
| | | 30.06.2009 | 30.06.2008 | 31.03.2009 | 30.06.2009 | 30.06.2008 | 31.03.2009 |
| | | (Unaudited) | (Unaudited) | (Audited) | (Unaudited) | (Unaudited) | (Audited) |
| 1 (a) | Income from operations | 35.61 | 66.12 | 157.13 | 47.81 | 73.12 | 196.21 |
| (b) | Other Operating income | 17.70 | 1.13 | 29.16 | 17.73 | 1.13 | 29.19 |
| (c) | Total | 53.31 | 67.25 | 186.29 | 65.54 | 74.25 | 225.40 |
| 2 | Expenditure | 55.51 | 07.25 | 100.23 | 05.51 | 7 1.25 | 223110 |
| (a) | Increase/decrease in stock in trade and work in progress | 0.44 | (0.60) | (1.17) | 0.44 | (0.60) | (1.17) |
| (b) | Consumption of raw materials | - | (0.00) | (1.17) | - | (0.00) | (1.17) |
| (c) | Purchase of traded goods | _ | 0.84 | 10.05 | _ | 0.84 | 10.05 |
| (d) | Employees cost | 4.22 | 2.30 | 12.83 | 6.62 | 4.26 | 20.60 |
| (u) (e) | Depreciation | 0.94 | 0.81 | 3.48 | 2.00 | 0.82 | 4.57 |
| (f) | Other expenditure | 12.27 | 13.21 | 72.61 | 18.93 | 15.20 | 91.44 |
| (I) (g) | Total | 17.87 | 16.56 | 97.79 | 27.99 | 20.52 | 125.48 |
| | | 17.07 | 10.30 | 97.79 | 27.99 | 20.52 | 125.46 |
| 3 | Profit from Operations before Other Income, Interest and | | == | | | | 22.25 |
| <u> </u> | Exceptional Items (1-2) | 35.44 | 50.69 | 88.50 | 37.55 | 53.73 | 99.92 |
| 4 | Other income | - | - | - | - | - | - |
| 5 | Profit before Interest and Exceptional Items (3+4) | 35.44 | 50.69 | 88.50 | 37.55 | 53.73 | 99.92 |
| 6 | Interest | - | 0.13 | 0.13 | - | 0.13 | 0.13 |
| 7 | Profit after Interest but before Exceptional Items (5-6) | 35.44 | 50.56 | 88.37 | 37.55 | 53.60 | 99.78 |
| 8 | Exceptional Items | - | - | 2.52 | - | - | 2.52 |
| 9 | Profit(+)/Loss(-) from Ordinary Activities before tax (7+8) | 35.44 | 50.56 | 90.89 | 37.55 | 53.60 | 102.30 |
| 10 | Tax expense | 12.49 | 6.89 | 29.69 | 13.56 | 7.63 | 34.13 |
| 11 | Net Profit(+)/Loss(-) from Ordinary Activities after tax (9- | | | | | | |
| | 10) | 22.95 | 43.67 | 61.20 | 23.99 | 45.97 | 68.17 |
| 12 | Extraordinary items (net of tax expense) | - | - | - | - | - | - |
| 13 | Net Profit(+)/Loss(-) for the period(11-12) | 22.95 | - | 61.20 | 23.99 | 45.97 | 68.17 |
| 14 | Paid up Equity Share capital (Face value of the Shares) | 355.50 | 335.00 | 335.00 | 355.50 | 335.00 | 335.00 |
| 15 | Reserves excluding Revaluation Reserves as per Balance | | | | | | |
| | Sheet of previous accounting year | - | - | 10.38 | - | - | 17.35 |
| 16 | Earning per share(EPS) | | | | | | |
| (a) | Basic and diluted EPS before extraordinary items for the | | | | | | |
| | period, for the year to date and for the previous year | 0.67 | 1.37 | 1.83 | 0.71 | 1.42 | 2.04 |
| (b) | Basic and diluted EPS after extraordinary items for the | | | | | | |
| `` | period, for the year to date and for the previous year | 0.67 | 1.37 | 1.83 | 0.71 | 1.42 | 2.04 |
| 17 | Public Shareholding | | | | | | |
| | - Number of shares | 1,050,900 | 845,900 | 845,900 | 1,050,900 | 845,900 | 845,900 |
| | - Percentage of shareholding | 29.56 | 25.25 | 25.25 | 29.56 | 25.25 | 25.25 |
| 18 | Promoters and promoter group Shareholding | | | | | | |
| (a) | Pledged/Encumbered | | | | | | |
| , , | - Number of shares | _ | _ | - | - | _ | - |
| | - Percentage of shares (as a | _ | _ | - | - | _ | - |
| | % of the total shareholding of | | | | | | |
| | promoters and promoter group) | | | | | | |
| | - Percentage of shares (as a | _ | _ | _ | _ | _ | _ |
| | % of the total share capital of the | | _ | _ | _ | | _ |
| | • | | | | | | |
| | company) | | | | | | |
| (b) | Non - encumbered | 2504460 | 2 504 460 | 2 504 400 | 2 504 463 | 2504460 | 2 504 400 |
| | - Number of shares | 2,504,100 | 2,504,100 | 2,504,100 | 2,504,100 | 2,504,100 | 2,504,100 |
| | - Percentage of shares (as a | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| | % of the total shareholding of | | | | | | |
| | promoters and promoter group) | | | | | | |
| | - Percentage of shares (as a | 70.44 | 74.75 | 74.75 | 70.44 | 74.75 | 74.75 |
| | % of the total share capital of the | | | | | | |
| L | company) | | | | | | |
| | | | | | | | |

Notes:

- 1 The above results, as approved by the Audit Committee, were taken on record by the Board of Directors at its meeting held on July 10, 2009 and the Statutory Auditors have completed a Limited Review of the same.
- 2 The consolidated figures incorporate the results of RAAS e Solutions Private Limited, a wholly owned subsidiary of the Company.
- 3 2,05,000 equity shares of the face value of Rs. 10/- per share were allotted to persons other than promoters on preferential basis at a premium of Rs.20/- per share. The aforesaid funds have been raised to acquire business infrastructure and increase the available resources for the Company's operations and are yet to be utilised for the same.
- The Company joined Begbies Global Network, a UK based global network of independent professionals providing advice and services to declining businesses and their stakeholders.
- 5 Deferred tax will be recognized at the year end.
- 6 No complaint was received from any of the shareholders of the Company during the quarter.
- 7 In pursuance of Clause 41 of the Listing Agreement, the Company has opted for the publication of consolidated financial results during this financial year. The standalone results of the Company for the quarter ended 30th June, 2009 are available at Company's website www.raas.co.in.

By Order of the Board For Integrated Capital Services Limited Sd/-B. Bhushan Deora

Place: New Delhi. Date: July 10, 2009

B. Bhushan Deora Chairman