2008-2009
BULLETIN 1011

Analysis of Michigan Public School Districts
Revenues and Expenditures

MICHIGAN Department of Education

FOREWORD

The Bulletin 1011 is prepared to provide financial and statistical information relating to Michigan public schools.

Caution should be exercised in using this data. Sound conclusions can be drawn only when the data elements are used in proper context. A glossary of the terms used in the headings of the bulletin and other general and specific terms common to school financial data is included.

The printed version of the Bulletin 1011 publication contains financial information grouped by statewide and major membership groupings only. A chart labeled "Bulletin 1011 Insert" gives a synopsis of the membership grouping data. A file with the Bulletin 1011 information is available via the Michigan Department of Education website. The address is http:www.michigan.gov.

Statement of Compliance with Federal Law

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Glossary of Terms

Fund - A sum of money or other resources set aside for specific activities of a school district. A fund account constitutes a complete accounting entity; all of the financial transactions for the particular fund are recorded therein.

General Fund (11)- The fund used to record all revenue and expenditures of the district pertaining to education, except those required to be reported in another fund.

Capital Projects Funds (4x) - funds designated for recording transactions in monies and other assets earmarked for use in acquiring new school sites, buildings and equipment, and major remodeling of, or additions to, facilities.

Debt Retirement Funds (3X) - funds designated for recording transactions in monies and other assets earmarked for use in payment of principal and interest on long-term debt.

Special Revenue Funds (2X) - funds used to record transactions pertaining to food services, community services, bookstore, and interscholastic athletics.

Trust Funds (5x) - funds used to account for assets held by a school district as the trustee for individuals or organizations.

Balance Sheet Accounts

Assets (Major Class Codes 1xx)- Something of value owned which is currently available to the district to be used in meeting future costs of the educational program.

Liabilities (Major Class Codes 4xx) - Debts or other legal obligations arising from past transactions which are payable but not necessarily due immediately.

Fund Balance (Major Class Codes 7xx) - The excess of assets of a fund over its liabilities and reserves available for meeting future school district program operations.

Revenue

Local (Major Class Codes (1xx) - Taxes generated with the local school district for use within the school district, funds collected from the sale of goods, fees collected for services provided, funds collected from philanthropic organizations, etc. The major source of local revenue in most districts is the general property tax levy.

Other Political Subdivision (Major Class Code 2xx) - Revenue received or to be received from a non-public educational entity or a governmental unit other than the state or federal government. (Note: This does not include resources received from intermediate school districts. Such revenues are recorded under the caption, "Incoming Transfers, Other Public Schools in Michigan.")

State (Major Class Codes 3xx) - Revenue received or to be received from the State of Michigan which is appropriated by the state out of state levied funds. The major source of state revenue in most districts is the State School Aid foundation allowance. Individual District Information includes the amounts received from other Michigan k-12 public schools. (Note: To avoid counting the same revenue multiple times; Statewide and Groupings reports DO NOT INCLUDE state revenues received from another public school (major class codes 317 and 318.)

Federal (Major Class Codes 41x)- Grant revenue received or to be received directly from the federal government, which is redistributed by the state; or redistributed by a local unit of government, such as a county or a city; or allocated directly by a federal agency, e.g., U.S. Department of Education. (Note: To avoid counting the same revenue multiple times; Statewide and Groupings reports DO NOT INCLUDE federal revenues received from another public school (major class codes 417 and 418.)

Incoming Transfers and Other Transactions (Major Class Codes 5xx-6xx) - Incoming transfers include local revenues received or to be received from other k-12 public school districts or from other funds and which do not create a liability to be repaid. Other transactions include those transactions which arise from prior year operations and proceeds from the sale of fixed assets or long term loans. (Note: To avoid counting the same revenue multiple times; Statewide and Groupings reports DO NOT INCLUDE local revenues received from another public school (major class codes 51x.)

Expenditures

(Note: To avoid counting the same expenditure multiple times, Statewide and Groupings reports DO NOT INCLUDE expenditures paid to another public school (Function 411 and/or object codes 82xx.))

Instruction - The cost of activities dealing directly with the teaching of students in the classroom or in a classroom situation. These expenditures do not include capital outlay.
Per pupil expenditures for Basic and Added Needs Instruction are calculated using only K-12 and Special Education pupil fte as the divisor. Adult Education Instructional Costs per pupil are calculated using only Adult Education Participants as the divisor.

   Basic Programs (Function 11x)- The classroom costs related to basic instructional classroom programs. This includes pre-k, elementary, middle, and high school programs.
   Added Needs Programs (Function 12x) - The classroom costs of added needs instructional programs offered by the district. These include special education, compensatory education, or career/technical education.
   Adult Education Programs - (Function 13x) - The classroom costs of adult/continuing education programs offered by the district.

Supporting Services - The cost of activities which provide administrative, technical, and logistical support to facilitate and enhance instruction.
These expenditures do not include capital outlay. Per pupil expenditures are calculated using the total pupil fte (k-12, special education, and adult education participants.)

   Support Services - Pupil (Function 21x) - Those activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process. These include attendance, guidance, health, and social work services.

   Support Services - Instructional Staff (Function 22x) - Those activities associated with assisting the instructional staff with the content and process of providing learning experiences for pupils. It includes teacher in-service, curriculum development, educational media services, computer labs, educational television, and program directors.

   Support Services - School Administration (Function 24x) - Those activities concerned with the administrative responsibility of a single school (commonly referred to as the principal's office.)

   Support Services - General Administration (Function 23x) - Those activities concerned with establishing policy, operating schools and the school system, and providing essential facilities and services to staff and pupils. It includes the activities of the Board of Education and the superintendent of schools.

   Support Services - Business Administration (Function 25x)- Those activities concerned with budgeting, accounting, payroll, purchasing, and internal services.

   Support Services - Facilities Acquisition (Function 45x) - Those activities concerned with capital leases/purchases of land or buildings.

   Support Services - Operations and Maintenance (Function 26x) -Those activities concerned with keeping the physical plant open, comfortable, and safe for use.

Support Services - Pupil Transportation (Function 27x) - Those activities concerned with the conveyance of pupils to and from school and to and from school activities.

Support Services - Other (Function 28x) - Activities other than those mentioned above which support each of the instructional and supporting service programs. It includes research, personnel, and data processing.

Current Operating Expenditures - The total of Instructional and Support Services Expenditures. All expenditures of the current year used to educate elementary/secondary students. These do not include capital outlay, community services, or debt services which fluctuate greatly from year to year.

Food Service Programs - (Function 297) - Those activities concerned with providing food to pupils and staff in a school or school system.

Athletics - (Function 293) - Those activities concerned with financing the interscholastic athletic programs which are under the supervision of the local school board.

Community Services - (Function 3xx) - Those activities that are not directly related to providing k-12 education. Community Services include services provided by the school system for the community as a whole or some segment of the community. Examples include community recreation, civic activities, public libraries, and programs for the care and custody of children.

Salaries (Object Codes 1xxx) - The wages and other compensation (not including fringe benefits) paid to staff who are directly involved with a given function.

Benefits (Object Codes 2xxx) - The cost of both mandatory and non-mandatory fringe benefits for the staff directly involved with a given function. All expenditure columns now include the employer's share of FICA and Retirement.

Capital Outlay (Object Codes 6xxx) - Expenditures which result in the acquisition of new/replacement fixed assets or additions to fixed assets. They include expenditures for land, buildings, improvements to land and buildings, and equipment.

Total Expenditures before Transfers - A descriptive heading under which are grouped expenditures from all accounts within a given fund used for operating a school district. These activities include current operating expenditures, community services, and capital outlay. These amounts do not include Outgoing Transfers and Other Transactions.

Outgoing Transfers and Other Transactions (Function 41x, 42x, 43x, 44x, 49x, 51x, 6xx) - Outgoing transfers are amounts disbursed or to be disbursed to other school districts as subgrants or to other funds and which do not create assets to be received in the future. Other transactions include those transactions which arise from prior year operations, debt service, and fund modifications

Average Salary Per Teacher - A heading under which are gathered the full-time and prorated portions of regular teachers' salaries for teaching services provided to pupils. The computation is made by dividing the total salaries of certified teaching staff charged to Account Code 11x, Basic Programs, by the corresponding FTE teacher count reported on the Registry of Educational Personnel (REP) for the same time period. Districts reporting "0" in either of the datasets will show an average salary of $0 on the Bulletin 1011.

State Aid Members - The number of pupils legally enrolled and reported to the Center for Educational Performance and Information on the fall submission of the Single Record Student Database file. The count includes prorated portions of the instructional time spent by private school pupils in the public school district. It also include the adult education participants from all four fiscal year quarterly counts.

Selected 2008-2009 Financial Data for Michigan Public School Districts
Grouped by Membership
Bulletin 1011 Insert

Membership Group Code	Classification of School District Based on Membership	Number of Districts	Pupil Membership	General Fund Per Pupil Revenues and Incoming Transfers	General Fund Per Pupil Total Expenditures and Outgoing Transfers	Total FTE Basic Program Teachers	Average Teacher Salary
A	50,000 and over	1	95,418	$11,144	$12,759	3,556	$71,031
B	20,000 to 49,999	1	29,686	$8,530	$8,967	1,187	$77,993
C	10,000 to 19,999	21	296,775	$9,578	$10,279	12,789	$67,369
D	5,000 to 9,999	49	330,298	$9,015	$9,689	14,625	$65,394
E	4,500 to 4,999	9	42,676	$8,624	$9,441	1,782	$66,163
F	4,000 to 4,499	12	50,389	$8,499	$8,985	2,122	$61,997
G	3,500 to 3,999	19	71,175	$8,712	$9,379	3,126	$60,949
H	3,000 to 3,499	34	109,938	$8,437	$8,933	4,691	$61,085
I	2,500 to 2,999	38	105,100	$8,242	$8,663	4,625	$60,649
J	2,000 to 2,499	37	83,358	$8,356	$8,722	3,679	$57,547
K	1,500 to 1,999	75	129,440	$8,378	$8,695	5,832	$56,306
L	1,000 to 1,499	96	117,872	$8,474	$8,752	5,462	$55,219
M	500 to 999	153	111,853	$8,831	$8,903	5,521	$51,574
N	Below 500	230	54,650	$9,378	$9,437	3,024	$44,676
Statewide Totals		775	1,628,628	$8,981	$9,545	72,021	$62,237

*Column totals may not equal the sum of the data due to rounding.

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
STATEWIDE TOTALS												
STATE SCHOOL AID MEMBERS	1,628,628											
Balance Sheet Data												
Total Assets (mc 1xx)	$4,652,533,270	$2,857	$448,108,087	$275	$2,003,381,471	$1,230	$203,754,249	$125	$61,699,678	$38	$7,369,476,755	$4,525
Total Liabilities (mc 4xx)	$3,197,671,336	$1,963	$68,281,303	$42	$204,583,939	$126	$82,184,081	$50	$4,431,497	$3	$3,557,152,156	$2,184
End Fund Bal. before Reserves (mc 7xx)	$1,454,861,933	$893	$379,826,784	$233	$1,798,797,532	$1,104	$121,570,169	$75	$57,268,181	$35	$3,812,324,598	$2,341
Reserves (mc 71x)	$84,470,782	$52	$114,616,435	$70	$611,172,932	$375	$4,905,382	$3	$24,960,225	$15	$840,125,755	$516
Designations (mc 75x)	$183,053,452	$112	$5,820,687	$4	$29,814,536	$18	$8,096,860	$5	$572,414	$0	$227,357,949	$140
Ending Fund Balance (mc 74x)	$1,187,337,700	$729	$259,389,662	$159	$1,157,810,064	$711	$108,567,927	$67	$31,735,542	$19	$2,744,840,895	$1,685
Revenues												
Local Sources (mc 1xx)	$2,789,909,844	$1,713	$1,583,053,039	$972	$201,274,554	$124	$390,080,743	$240	$3,528,906	$2	$4,967,847,085	$3,050
Other Political Subdivisions (mc 2xx)	$7,527,948	$5	$0	$0	$40,639	$0	$885,274	$1	$0	$0	$8,453,861	$5
State Sources (mc 3xx)	$10,315,380,478	$6,334	$30,808,016	$19	$32,886	$0	$96,700,976	$59	$0	$0	$10,442,922,356	$6,412
Federal Sources (mc 4xx)	$1,391,093,064	$854	$0	$0	$550,397	$0	$326,654,596	$201	$0	$0	$1,718,298,056	$1,055
Total Revenues Before Transfers	$14,503,911,332	$8,906	$1,613,861,054	$991	$201,898,475	$124	$814,321,589	$500	$3,528,906	$2	$17,137,521,357	$10,523
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$646,169,176	$397	$147,426	$0	$11,876,556	$7	$166,756,667	$102	$0	$0	$824,949,825	$507
Other Schools Outside of State (mc 52x)	$55,209	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$60,209	$0
Transfers from Other Funds (mc 6xx)	$56,288,528	$35	$80,871,256	$50	$49,870,171	$31	$204,282,788	$125	$1,727,730	$1	$393,040,473	$241
Other Transactions (mc 54x,55x,59x)	$66,804,231	$41	$398,195,508	$244	$549,285,302	$337	$1,620,932	$1	$327,598	$0	$1,016,233,570	$624
Total Incoming Transfers	$123,147,968	$76	$479,066,764	$294	$599,155,473	$368	$205,908,720	$126	$2,055,327	$1	$1,409,334,252	$865
Total Revs, Transfers, Other Trans.	$14,627,059,301	$8,981	$2,092,927,818	$1,285	$801,053,948	$492	$1,020,230,309	$626	$5,584,233	$3	$18,546,855,609	$11,388
Expenditures												
Instruction												
Total Basic Programs (func 11x)	$7,067,816,547	$4,376	$0	$0	$0	$0	$4,333,911	$3	$0	$0	$7,072,150,458	$4,379
Salaries for Basic Programs (obj 1xxx + func 11x)	$4,439,485,223	$2,749	$0	$0	$0	$0	$2,733,414	$2	$0	$0	$4,442,218,637	$2,751
Total Added Needs Programs (func 12x)	$2,014,823,433	$1,248	$0	$0	$0	$0	$130,843,061	$81	$0	$0	$2,145,666,494	$1,329
Salaries for Added Needs (obj 1xxx + func 12x)	$1,235,304,867	$765	$0	$0	$0	$0	$80,784,936	$50	$0	$0	$1,316,089,804	$815
Total Adult Education (func 13x)	$60,581,552	$4,437	$0	$0	$0	$0	$0	$0	$0	$0	$60,581,552	$4,437
Salaries for Adult Education (obj 1xxx + func 13x)	$33,803,243	$2,476	$0	$0	$0	$0	$0	$0	$0	$0	$33,803,243	$2,476
Employee Benefits for Instruction (obj 2xxx + func 1xx)	$2,629,011,936	$1,614	$0	$0	$0	$0	$46,000,479	$28	$0	$0	$2,675,012,415	$1,642
Total Salaries for Instruction (obj 1xxx + func 1xx)	$5,708,593,334	$3,505	$0	$0	$0	$0	$83,518,350	$51	$0	$0	$5,792,111,684	$3,556
Total Instruction (func 1xx)	$9,143,221,533	$5,614	$0	$0	$0	$0	$135,176,972	$83	$0	$0	$9,278,398,505	$5,697
Total FTE Basic Program Teachers	72,021	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Avg Basic Program Teacher's Salary	$62,237	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services (func 21x)	$909,074,235	$558	$0	$0	$0	$0	$49,917,997	$31	$0	$0	$958,992,233	$589
Salaries for Pupil Services (obj 1xxx + func 21x)	$579,291,946	$356	$0	$0	$0	$0	$33,318,991	$20	$0	$0	$612,610,937	$376
Total Instructional Staff Services (func 22x)	$609,693,219	$374	$0	$0	$0	$0	$14,762,646	$9	$0	$0	$624,455,865	$383
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	$323,045,491	$198	$0	$0	$0	$0	$8,870,056	$5	$0	$0	$331,915,547	$204
Total School Adm. (func 24x)	$961,817,813	$591	$0	$0	$0	$0	$1,931,123	$1	$0	$0	$963,748,936	$592
Salaries for School Adm. (obj 1xxx + func 24x)	$580,649,535	$357	$0	$0	$0	$0	$1,204,458	$1	$0	$0	$581,853,992	$357
Total Instructional Support (func 21x,22x,24x)	$2,480,585,267	$1,523	$0	$0	$0	$0	$66,611,766	$41	$0	$0	$2,547,197,034	$1,564
Non-Instructional Support Services												
Total General Administration (func 23x)	$321,386,449	$197	$0	$0	$0	$0	$78,431	$0	$0	$0	$321,464,880	$197
Salaries for General Adm. (obj 1xxx + func 23x)	$110,955,531	$68	$0	$0	$0	$0	$0	$0	$0	$0	$110,955,531	$68
Total Business Administration (func 25x)	$294,529,505	$181	$12,058,809	$7	$3,964,981	$2	$3,120,803	$2	$49,540	$0	$313,723,638	$193
Salaries for Business Adm. (obj 1xxx + func 25x)	$108,396,628	$67	$0	$0	$0	$0	$267,059	$0	$0	$0	$108,663,687	$67
Total Facilities Acquisition (func 45x)	$1,226,480	$1	$0	$0	$136,094,913	$84	$195,509	$0	$0	$0	$137,516,902	$84
Salaries for Facilities Acq. (obj 1xxx + func 45x)	$133,847	$0	$0	$0	$709	$0	$0	$0	$0	$0	$134,556	$0
Total Operations and Maintenance (func 26x)	$1,692,357,213	$1,039	$0	$0	$13,452,717	$8	$13,478,059	$8	$177	$0	$1,719,288,166	$1,056
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	$515,462,270	$317	$0	$0	$236,404	$0	$3,143,847	$2	$0	$0	$518,842,521	$319
Total Transportation (func 27x)	$625,476,108	$384	$0	$0	$21,399	$0	$9,493,123	$6	$0	$0	$634,990,630	$390
Salaries for Transportation (obj 1xxx + func 27x)	$279,876,359	$172	$0	$0	$0	$0	$2,448,817	$2	$0	$0	$282,325,176	$173
Total Other Support Services (func 28x,29x)	$324,104,485	$199	$0	$0	$3,262,858	$2	$6,260,645	$4	$6,882,800	$4	$340,510,788	$209
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	$124,306,058	$76	$0	$0	$188,650	$0	$1,111,725	$1	$1,347,552	$1	$126,953,985	$78
School Lunch Programs (func 297)	$0	$0	$0	$0	$0	$0	$554,148,249	$340	$0	$0	$554,148,249	$340
School Athletic Programs (func 293)	$0	$0	$0	$0	$0	$0	$215,419,164	$132	$0	$0	$215,419,164	$132
Total Non-Instructional Support (func 23x,25x-29x,45x)	$3,259,080,241	$2,001	$12,058,809	$7	$156,796,868	$96	$802,193,982	$493	$6,932,518	$4	$4,237,062,417	$2,602
Total Support Services (func 2xx or 45x)	$5,739,665,508	$3,524	$12,058,809	$7	$156,796,868	$96	$868,805,749	$533	$6,932,518	$4	$6,784,259,451	$4,166
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	$1,284,579,719	$789	$0	$0	$160,209	$0	$116,992,710	$72	$75,479	$0	$1,401,808,117	$861
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	$2,622,117,666	$1,610	$0	$0	$425,763	$0	$295,972,468	$182	$1,347,552	$1	$2,919,863,449	$1,793
Total Current Operating Expenditures	$14,882,887,041	$9,138	$12,058,809	$7	$156,796,868	$96	$1,003,982,720	$616	$6,932,518	$4	$16,062,657,955	$9,863
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	$8,330,711,000	$5,115	$0	$0	$425,763	$0	$379,490,818	$233	$1,347,552	$1	$8,711,975,133	$5,349
Community Service Activities (func 3xx)	$115,938,760	$71	$0	$0	$0	$0	$101,635,695	$62	$822,513	$1	$218,396,968	$134
Capital Outlay (obj 6xxx)	$170,057,689	$104	$0	$0	$1,054,905,388	$648	$17,686,563	$11	$0	$0	$1,242,649,640	$763
Total Exp Before Transfers	$15,168,883,490	$9,314	$12,058,809	$7	$1,211,702,256	$744	$1,123,304,978	$690	$7,755,031	$5	$17,523,704,564	$10,760
Outgoing Transfers												
Other Public Schools in Michigan (func 41x)	$22,556,261	$14	$0	$0	$0	$0	$717,580	$0	$0	$0	$23,273,841	$14
Other Schools Outside Michigan (func 42x)	$112,763	$0	$0	$0	$0	$0	$0	$0	$0	$0	$112,763	$0
Debt (func 51x)	$71,314,471	$44	$2,056,096,532	$1,262	$11,282,696	$7	$1,029,997	$1	$364,398	$0	$2,140,088,094	$1,314
To Other Funds (func 6xx)	$295,237,490	$181	$17,343,694	$11	$34,900,123	$21	$44,736,600	$27	$822,566	$1	$393,040,473	$241
Other Transactions (func 43x,44x,49x)	$10,334,482	$6	$341,069	$0	$365,002	$0	$491,579	$0	$184,293	$0	$11,716,426	$7
Total Outgoing Transfers	$376,999,206	$231	$2,073,781,296	$1,273	$46,547,821	$29	$46,258,175	$28	$1,371,257	$1	$2,544,957,756	$1,563
Total Exp., Outgoing Transfers	$15,545,882,696	$9,545	$2,085,840,105	$1,281	$1,258,250,077	$773	$1,169,563,154	$718	$9,126,288	$6	$20,068,662,320	$12,322

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(A) 50,000 and over STATE SCHOOL AID MEMBERS	95,418											
Balance Sheet Data												
Total Assets (mc 1xx)	$351,385,383	$3,683	$58,872,166	$617	$82,981,275	$870	$7,795,386	$82	$702,276	$7	$501,736,486	$5,258
Total Liabilities (mc 4xx)	$570,354,804	$5,977	$38,137,108	$400	$35,610,416	$373	$5,521,925	$58	$3,121	$0	$649,627,374	$6,808
End Fund Bal. before Reserves (mc 7xx)	-$218,969,421	($2,295)	$20,735,058	$217	$47,370,859	$496	$2,273,461	$24	$699,155	$7	-$147,890,889	-$1,550
Reserves (mc 71x)	$0	$0	$0	$0	$47,370,859	$496	$0	$0	$0	$0	$47,370,859	$496
Designations (mc 75x)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Ending Fund Balance (mc 74x)	-$218,969,421	($2,295)	$20,735,058	$217	$0	$0	$2,273,461	$24	$699,155	$7	-$195,261,748	-$2,046
Revenues												
Local Sources (mc 1xx)	$113,599,287	$1,191	$122,669,185	$1,286	$481,969	$5	$3,180,954	$33	$337,157	$4	$240,268,553	$2,518
Other Political Subdivisions (mc 2xx)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
State Sources (mc 3xx)	$725,395,991	$7,602	$3,775,285	$40	$0	$0	$2,507,242	$26	$0	$0	$731,678,518	$7,668
Federal Sources (mc 4xx)	$219,377,826	$2,299	$0	$0	$0	$0	$31,930,620	$335	$0	$0	$251,308,446	$2,634
Total Revenues Before Transfers	$1,058,373,104	$11,092	$126,444,469	$1,325	$481,969	$5	$37,618,816	$394	$337,157	$4	$1,223,255,516	$12,820
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$71,135,735	$746	$0	$0	$0	$0	$0	$0	$0	$0	$71,135,735	$746
Other Schools Outside of State (mc 52x)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transfers from Other Funds (mc 6xx)	$2,912,205	$31	$0	$0	$0	$0	$4,483,150	$47	$0	$0	$7,395,355	$78
Other Transactions (mc 54x,55x,59x)	$2,075,901	$22	$0	$0	$1,000,000	$10	$0	$0	$0	$0	$3,075,901	$32
Total Incoming Transfers	$4,988,106	$52	$0	$0	$1,000,000	$10	$4,483,150	$47	$0	$0	$10,471,255	$110
Total Revs, Transfers, Other Trans.	$1,063,361,210	$11,144	$126,444,469	$1,325	$1,481,969	$16	$42,101,966	$441	$337,157	$4	$1,233,726,772	$12,930
Expenditures												
Instruction												
Total Basic Programs (func 11x)	$416,896,866	$4,477	$0	$0	$0	$0	$0	$0	$0	$0	$416,896,866	$4,477
Salaries for Basic Programs (obj 1xxx + func 11x)	$287,479,867	$3,088	$0	$0	$0	$0	$0	$0	$0	$0	$287,479,867	$3,088
Total Added Needs Programs (func 12x)	$269,965,265	$2,899	$0	$0	$0	$0	$0	$0	$0	$0	$269,965,265	$2,899
Salaries for Added Needs (obj 1xxx + func 12x)	$160,705,040	$1,726	$0	$0	$0	$0	$0	$0	$0	$0	$160,705,040	$1,726
Total Adult Education (func 13x)	$4,693,124	$2,034	$0	$0	$0	$0	$0	$0	$0	$0	$4,693,124	$2,034
Salaries for Adult Education (obj 1xxx + func 13x)	$2,889,935	$1,252	$0	$0	$0	$0	$0	$0	$0	$0	$2,889,935	$1,252
Employee Benefits for Instruction (obj 2xxx + func 1xx)	$192,585,329	$2,018	$0	$0	$0	$0	$0	$0	$0	$0	$192,585,329	$2,018
Total Salaries for Instruction (obj 1xxx + func 1xx)	$451,074,842	$4,727	$0	$0	$0	$0	$0	$0	$0	$0	$451,074,842	$4,727
Total Instruction (func 1xx)	$691,555,255	$7,248	$0	$0	$0	$0	$0	$0	$0	$0	$691,555,255	$7,248
Total FTE Basic Program Teachers	3,556	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Avg Basic Program Teacher's Salary	$71,031	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

	General Fund (11) Total	Per Pupil	Debt Retirement (3x) Total	Per Pupil	Capital Projects (4x) Total	Per Pupil	Special Revenue (2x) Total	Per Pupil	Trust Fund (5x) Total	Per Pupil	All Funds Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services (func 21x)	$95,718,470	$1,003	$0	$0	$0	$0	$0	$0	$0	$0	$95,718,470	$1,003
Salaries for Pupil Services (obj 1xxx + func 21x)	$64,063,850	$671	$0	$0	$0	$0	$0	$0	$0	$0	$64,063,850	$671
Total Instructional Staff Services (func 22x)	$46,574,737	$488	$0	$0	$0	$0	$0	$0	$0	$0	$46,574,737	$488
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	$29,964,473	$314	$0	$0	$0	$0	$0	$0	$0	$0	$29,964,473	$314
Total School Adm. (func 24x)	$80,120,987	$840	$0	$0	$0	$0	$0	$0	$0	$0	$80,120,987	$840
Salaries for School Adm. (obj 1xxx + func 24x)	$55,276,216	$579	$0	$0	$0	$0	$0	$0	$0	$0	$55,276,216	$579
Total Instructional Support (func 21x,22x,24x)	$222,414,194	$2,331	$0	$0	$0	$0	$0	$0	$0	$0	$222,414,194	$2,331
Non-Instructional Support Services												
Total General Administration (func 23x)	$8,589,768	$90	$0	$0	$0	$0	$0	$0	$0	$0	$8,589,768	$90
Salaries for General Adm. (obj 1xxx + func 23x)	$4,334,525	$45	$0	$0	$0	$0	$0	$0	$0	$0	$4,334,525	$45
Total Business Administration (func 25x)	$26,471,014	$277	$295,000	$3	$0	$0	$0	$0	$0	$0	$26,766,014	$281
Salaries for Business Adm. (obj 1xxx + func 25x)	$7,054,702	$74	$0	$0	$0	$0	$0	$0	$0	$0	$7,054,702	$74
Total Facilities Acquisition (func 45x)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Salaries for Facilities Acq. (obj 1xxx + func 45x)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Operations and Maintenance (func 26x)	$146,190,517	$1,532	$0	$0	$0	$0	$347,136	$4	$0	$0	$146,537,654	$1,536
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	$60,680,347	$636	$0	$0	$0	$0	$313,474	$3	$0	$0	$60,993,821	$639
Total Transportation (func 27x)	$46,137,995	$484	$0	$0	$0	$0	$329,921	$3	$0	$0	$46,467,916	$487
Salaries for Transportation (obj 1xxx + func 27x)	$13,701,601	$144	$0	$0	$0	$0	$0	$0	$0	$0	$13,701,601	$144
Total Other Support Services (func 28x,29x)	$36,760,754	$385	$0	$0	$0	$0	$40,128	$0	$81,613	$1	$36,882,494	$387
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	$8,298,480	$87	$0	$0	$0	$0	$30,107	$0	$0	$0	$8,328,587	$87
School Lunch Programs (func 297)	$0	$0	$0	$0	$0	$0	$35,318,327	$370	$0	$0	$35,318,327	$370
School Athletic Programs (func 293)	$0	$0	$0	$0	$0	$0	$2,201,784	$23	$0	$0	$2,201,784	$23
Total Non-Instructional Support (func 23x,25x-29x,45x)	$264,150,047	$2,768	$295,000	$3	$0	$0	$38,237,297	$401	$81,613	$1	$302,763,956	$3,173
Total Support Services (func 2xx or 45x)	$486,564,241	$5,099	$295,000	$3	$0	$0	$38,237,297	$401	$81,613	$1	$525,178,151	$5,504
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	$121,643,855	$1,275	$0	$0	$0	$0	$5,801,778	$61	$0	$0	$127,445,633	$1,336
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	$243,374,194	$2,551	$0	$0	$0	$0	$11,083,002	$116	$0	$0	$254,457,196	$2,667
Total Current Operating Expenditures	$1,178,119,496	$12,347	$295,000	$3	$0	$0	$38,237,297	$401	$81,613	$1	$1,216,733,405	$12,752
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	$694,449,036	$7,278	$0	$0	$0	$0	$11,083,002	$116	$0	$0	$705,532,038	$7,394
Community Service Activities (func 3xx)	$6,145,431	$64	$0	$0	$0	$0	$0	$0	$0	$0	$6,145,431	$64
Capital Outlay (obj 6xxx)	$6,692,542	$70	$0	$0	$13,186,399	$138	$0	$0	$0	$0	$19,878,941	$208
Total Exp Before Transfers	$1,190,957,469	$12,481	$295,000	$3	$13,186,399	$138	$38,237,297	$401	$81,613	$1	$1,242,757,777	$13,024
Outgoing Transfers												
Other Public Schools in Michigan (func 41x)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Schools Outside Michigan (func 42x)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Debt (func 51x)	$21,957,115	$230	$115,271,520	$1,208	$0	$0	$637,487	$7	$0	$0	$137,866,122	$1,445
To Other Funds (func 6xx)	$4,483,150	$47	$0	$0	$0	$0	$2,912,205	$31	$0	$0	$7,395,355	$78
Other Transactions (func 43x,44x,49x)	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$100	$0
Total Outgoing Transfers	$26,440,265	$277	$115,271,520	$1,208	$0	$0	$3,549,792	$37	$0	$0	$145,261,577	$1,522
Total Exp., Outgoing Transfers	$1,217,397,734	$12,759	$115,566,520	$1,211	$13,186,399	$138	$41,787,089	$438	$81,613	$1	$1,388,019,354	$14,547

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(B) 20,000 to 49,999 STATE SCHOOL AID MEMBERS	29,686											
Balance Sheet Data												
Total Assets (mc 1xx)	$80,938,205	$2,726	$2,917,974	$98	$55,250,830	$1,861	$5,462,825	$184	$0	$0	$144,569,833	$4,870
Total Liabilities (mc 4xx)	$41,543,647	$1,399	$419,311	$14	$393,737	$13	$1,079,956	$36	$0	$0	$43,436,653	$1,463
End Fund Bal. before Reserves (mc 7xx)	$39,394,557	$1,327	$2,498,662	$84	$54,857,093	$1,848	$4,382,869	$148	$0	$0	$101,133,181	$3,407
Reserves (mc 71x)	$6,772,470	$228	$0	$0	$50,656,598	$1,706	$0	$0	$0	$0	$57,429,068	$1,935
Designations (mc 75x)	$1,161,144	$39	$0	$0	$0	$0	$0	$0	$0	$0	$1,161,144	$39
Ending Fund Balance (mc 74x)	$31,460,944	$1,060	$2,498,662	$84	$4,200,494	$141	$4,382,869	$148	$0	$0	$42,542,969	$1,433
Revenues												
Local Sources (mc 1xx)	$37,225,136	$1,254	$28,420,602	$957	$1,161,786	$39	$11,190,848	$377	$0	$0	$77,998,373	$2,627
Other Political Subdivisions (mc 2xx)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
State Sources (mc 3xx)	$191,909,130	$6,465	$0	$0	$0	$0	$215,113	$7	$0	$0	$192,124,244	$6,472
Federal Sources (mc 4xx)	$23,484,954	$791	$0	$0	$0	$0	$2,129,153	$72	$0	$0	$25,614,107	$863
Total Revenues Before Transfers	$252,619,221	$8,510	$28,420,602	$957	$1,161,786	$39	$13,535,114	$456	$0	$0	$295,736,724	$9,962
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$8,208,348	$277	$0	$0	$0	$0	$0	$0	$0	$0	$8,208,348	$277
Other Schools Outside of State (mc 52x)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transfers from Other Funds (mc 6xx)	$511,371	$17	$42,115	$1	$855,452	$29	$2,217,941	$75	$0	$0	$3,626,879	$122
Other Transactions (mc 54x,55x,59x)	$89,848	$3	$0	$0	$22,477,861	$757	$0	$0	$0	$0	$22,567,710	$760
Total Incoming Transfers	$601,219	$20	$42,115	$1	$23,333,313	$786	$2,217,941	$75	$0	$0	$26,194,589	$882
Total Revs, Transfers, Other Trans.	$253,220,440	$8,530	$28,462,718	$959	$24,495,100	$825	$15,753,055	$531	$0	$0	$321,931,313	$10,844
Expenditures												
Instruction												
Total Basic Programs (func 11x)	$139,057,286	$4,731	$0	$0	$0	$0	$0	$0	$0	$0	$139,057,286	$4,731
Salaries for Basic Programs (obj 1xxx + func 11x)	$93,975,725	$3,197	$0	$0	$0	$0	$0	$0	$0	$0	$93,975,725	$3,197
Total Added Needs Programs (func 12x)	$30,984,117	$1,054	$0	$0	$0	$0	$0	$0	$0	$0	$30,984,117	$1,054
Salaries for Added Needs (obj 1xxx + func 12x)	$21,298,350	$725	$0	$0	$0	$0	$0	$0	$0	$0	$21,298,350	$725
Total Adult Education (func 13x)	$370,863	$1,264	$0	$0	$0	$0	$0	$0	$0	$0	$370,863	$1,264
Salaries for Adult Education (obj 1xxx + func 13x)	$271,470	$926	$0	$0	$0	$0	$0	$0	$0	$0	$271,470	$926
Employee Benefits for Instruction (obj 2xxx + func 1xx)	$48,198,726	$1,624	$0	$0	$0	$0	$0	$0	$0	$0	$48,198,726	$1,624
Total Salaries for Instruction (obj 1xxx + func 1xx)	$115,545,545	$3,892	$0	$0	$0	$0	$0	$0	$0	$0	$115,545,545	$3,892
Total Instruction (func 1xx)	$170,412,266	$5,740	$0	$0	$0	$0	$0	$0	$0	$0	$170,412,266	$5,740
Total FTE Basic Program Teachers	1,187	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Avg Basic Program Teacher's Salary	$77,993	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services (func 21x)	$15,894,020	$535	$0	$0	$0	$0	$0	$0	$0	$0	$15,894,020	$535
Salaries for Pupil Services (obj 1xxx + func 21x)	$11,212,045	$378	$0	$0	$0	$0	$0	$0	$0	$0	$11,212,045	$378
Total Instructional Staff Services (func 22x)	$9,291,149	$313	$0	$0	$0	$0	$0	$0	$0	$0	$9,291,149	$313
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	$5,536,087	$186	$0	$0	$0	$0	$0	$0	$0	$0	$5,536,087	$186
Total School Adm. (func 24x)	$15,826,067	$533	$0	$0	$0	$0	$0	$0	$0	$0	$15,826,067	$533
Salaries for School Adm. (obj 1xxx + func 24x)	$10,873,991	$366	$0	$0	$0	$0	$0	$0	$0	$0	$10,873,991	$366
Total Instructional Support (func 21x,22x,24x)	$41,011,236	$1,381	$0	$0	$0	$0	$0	$0	$0	$0	$41,011,236	$1,381
Non-Instructional Support Services												
Total General Administration (func 23x)	$1,001,715	$34	$0	$0	$0	$0	$0	$0	$0	$0	$1,001,715	$34
Salaries for General Adm. (obj 1xxx + func 23x)	$580,699	$20	$0	$0	$0	$0	$0	$0	$0	$0	$580,699	$20
Total Business Administration (func 25x)	$2,235,616	$75	$0	$0	$0	$0	$0	$0	$0	$0	$2,235,616	$75
Salaries for Business Adm. (obj 1xxx + func 25x)	$1,385,980	$47	$0	$0	$0	$0	$0	$0	$0	$0	$1,385,980	$47
Total Facilities Acquisition (func 45x)	$0	$0	$0	$0	$1,522,743	$51	$0	$0	$0	$0	$1,522,743	$51
Salaries for Facilities Acq. (obj 1xxx + func 45x)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Operations and Maintenance (func 26x)	$26,827,897	$904	$0	$0	$0	$0	$0	$0	$0	$0	$26,827,897	$904
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	$11,130,968	$375	$0	$0	$0	$0	$0	$0	$0	$0	$11,130,968	$375
Total Transportation (func 27x)	$13,877,910	$467	$0	$0	$0	$0	$0	$0	$0	$0	$13,877,910	$467
Salaries for Transportation (obj 1xxx + func 27x)	$7,293,932	$246	$0	$0	$0	$0	$0	$0	$0	$0	$7,293,932	$246
Total Other Support Services (func 28x,29x)	$6,749,900	$227	$0	$0	$0	$0	$0	$0	$0	$0	$6,749,900	$227
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	$4,103,588	$138	$0	$0	$0	$0	$0	$0	$0	$0	$4,103,588	$138
School Lunch Programs (func 297)	$0	$0	$0	$0	$0	$0	$6,322,879	$213	$0	$0	$6,322,879	$213
School Athletic Programs (func 293)	$0	$0	$0	$0	$0	$0	$2,955,497	$100	$0	$0	$2,955,497	$100
Total Non-Instructional Support (func 23x,25x-29x,45x)	$50,693,038	$1,708	$0	$0	$1,522,743	$51	$9,278,377	$313	$0	$0	$61,494,157	$2,071
Total Support Services (func 2xx or 45x)	$91,704,274	$3,089	$0	$0	$1,522,743	$51	$9,278,377	$313	$0	$0	$102,505,393	$3,453
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	$24,136,082	$813	$0	$0	$0	$0	$1,339,585	$45	$0	$0	$25,475,667	$858
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	$52,117,289	$1,756	$0	$0	$0	$0	$3,513,243	$118	$0	$0	$55,630,532	$1,874
Total Current Operating Expenditures	$262,116,540	$8,830	$0	$0	$1,522,743	$51	$9,278,377	$313	$0	$0	$272,917,659	$9,193
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	$167,662,835	$5,648	$0	$0	$0	$0	$3,513,243	$118	$0	$0	$171,176,078	$5,766
Community Service Activities (func 3xx)	$317,599	$11	$0	$0	$0	$0	$5,023,982	$169	$0	$0	$5,341,581	$180
Capital Outlay (obj 6xxx)	$677,458	$23	$0	$0	$11,796,161	$397	$107,553	$4	$0	$0	$12,581,173	$424
Total Exp Before Transfers	$263,111,597	$8,863	$0	$0	$13,318,904	$449	$14,409,912	$485	$0	$0	$290,840,413	$9,797
Outgoing Transfers												
Other Public Schools in Michigan (func 41x)	$1,186,794	$40	$0	$0	$0	$0	$0	$0	$0	$0	$1,186,794	$40
Other Schools Outside Michigan (func 42x)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Debt (func 51x)	$0	$0	$30,247,945	$1,019	$0	$0	$0	$0	$0	$0	$30,247,945	$1,019
To Other Funds (func 6xx)	$3,073,393	$104	$42,115	$1	$0	$0	$511,371	$17	$0	$0	$3,626,879	$122
Other Transactions (func 43x,44x,49x)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Outgoing Transfers	$3,073,393	$104	$30,290,060	$1,020	$0	$0	$511,371	$17	$0	$0	$33,874,824	$1,141
Total Exp., Outgoing Transfers	$266,184,991	$8,967	$30,290,060	$1,020	$13,318,904	$449	$14,921,283	$503	$0	$0	$324,715,237	$10,938

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(C) **10,000 to 19,999** **STATE SCHOOL AID MEMBERS**	296,775											
Balance Sheet Data												
Total Assets (mc 1xx)	$847,263,766	$2,855	$49,331,028	$166	$281,330,294	$948	$45,547,838	$153	$6,394,261	$22	$1,229,867,187	$4,144
Total Liabilities (mc 4xx)	$515,426,921	$1,737	$4,152,727	$14	$41,980,334	$141	$16,426,285	$55	$913,506	$3	$578,899,774	$1,951
End Fund Bal. before Reserves (mc 7xx)	$331,836,845	$1,118	$45,178,301	$152	$239,349,960	$807	$29,121,552	$98	$5,480,754	$18	$650,967,413	$2,193
Reserves (mc 71x)	$26,392,414	$89	$28,344,057	$96	$146,875,823	$495	$1,264,770	$4	$2,063,134	$7	$204,940,198	$691
Designations (mc 75x)	$99,724,714	$336	$1,864,561	$6	$26,321,410	$89	$3,812,266	$13	$0	$0	$131,722,950	$444
Ending Fund Balance (mc 74x)	$205,719,717	$693	$14,969,683	$50	$66,152,727	$223	$24,044,516	$81	$3,417,621	$12	$314,304,265	$1,059
Revenues												
Local Sources (mc 1xx)	$680,959,465	$2,295	$312,203,474	$1,052	$43,945,480	$148	$75,560,140	$255	$1,635,541	$6	$1,114,304,101	$3,755
Other Political Subdivisions (mc 2xx)	$257,197	$1	$0	$0	$0	$0	$20,228	$0	$0	$0	$277,425	$1
State Sources (mc 3xx)	$1,870,568,783	$6,303	$7,174,600	$24	$0	$0	$29,561,933	$100	$0	$0	$1,907,305,316	$6,427
Federal Sources (mc 4xx)	$263,167,596	$887	$0	$0	$395,676	$1	$51,515,714	$174	$0	$0	$315,078,986	$1,062
Total Revenues Before Transfers	$2,814,953,041	$9,485	$319,378,074	$1,076	$44,341,156	$149	$156,658,016	$528	$1,635,541	$6	$3,336,965,828	$11,244
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$141,167,970	$476	$0	$0	$1,535,839	$5	$80,096,591	$270	$0	$0	$222,800,400	$751
Other Schools Outside of State (mc 52x)	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$5,000	$0
Transfers from Other Funds (mc 6xx)	$20,569,770	$69	$7,688,254	$26	$14,621,147	$49	$31,375,247	$106	$1,360,000	$5	$75,614,418	$255
Other Transactions (mc 54x,55x,59x)	$7,114,161	$24	$56,132,616	$189	$1,839,402	$6	$4,837	$0	$0	$0	$65,091,015	$219
Total Incoming Transfers	$27,683,931	$93	$63,820,870	$215	$16,460,549	$55	$31,385,083	$106	$1,360,000	$5	$140,710,433	$474
Total Revs, Transfers, Other Trans.	$2,842,636,972	$9,578	$383,198,945	$1,291	$60,801,705	$205	$188,043,099	$634	$2,995,541	$10	$3,477,676,261	$11,718
Expenditures												
Instruction												
Total Basic Programs (func 11x)	$1,378,193,521	$4,690	$0	$0	$0	$0	$764,055	$3	$0	$0	$1,378,957,576	$4,693
Salaries for Basic Programs (obj 1xxx + func 11x)	$904,784,499	$3,079	$0	$0	$0	$0	$500,397	$2	$0	$0	$905,284,896	$3,081
Total Added Needs Programs (func 12x)	$380,406,813	$1,295	$0	$0	$0	$0	$53,553,776	$182	$0	$0	$433,960,589	$1,477
Salaries for Added Needs (obj 1xxx + func 12x)	$242,251,979	$824	$0	$0	$0	$0	$32,817,655	$112	$0	$0	$275,069,634	$936
Total Adult Education (func 13x)	$15,694,208	$5,359	$0	$0	$0	$0	$0	$0	$0	$0	$15,694,208	$5,359
Salaries for Adult Education (obj 1xxx + func 13x)	$8,749,726	$2,988	$0	$0	$0	$0	$0	$0	$0	$0	$8,749,726	$2,988
Employee Benefits for Instruction (obj 2xxx + func 1xx)	$529,156,792	$1,783	$0	$0	$0	$0	$18,947,137	$64	$0	$0	$548,103,929	$1,847
Total Salaries for Instruction (obj 1xxx + func 1xx)	$1,155,786,204	$3,894	$0	$0	$0	$0	$33,318,052	$112	$0	$0	$1,189,104,256	$4,007
Total Instruction (func 1xx)	$1,774,294,541	$5,979	$0	$0	$0	$0	$54,317,831	$183	$0	$0	$1,828,612,373	$6,162
Total FTE Basic Program Teachers	12,789	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Avg Basic Program Teacher's Salary	$67,369	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services (func 21x)	$233,730,885	$788	$0	$0	$0	$0	$23,614,987	$80	$0	$0	$257,345,872	$867
Salaries for Pupil Services (obj 1xxx + func 21x)	$155,501,345	$524	$0	$0	$0	$0	$15,929,321	$54	$0	$0	$171,430,666	$578
Total Instructional Staff Services (func 22x)	$163,842,938	$552	$0	$0	$0	$0	$5,915,717	$20	$0	$0	$169,758,655	$572
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	$92,063,920	$310	$0	$0	$0	$0	$3,811,427	$13	$0	$0	$95,875,347	$323
Total School Adm. (func 24x)	$176,480,930	$595	$0	$0	$0	$0	$442,999	$1	$0	$0	$176,923,929	$596
Salaries for School Adm. (obj 1xxx + func 24x)	$115,493,167	$389	$0	$0	$0	$0	$296,523	$1	$0	$0	$115,789,690	$390
Total Instructional Support (func 21x,22x,24x)	$574,054,753	$1,934	$0	$0	$0	$0	$29,973,703	$101	$0	$0	$604,028,456	$2,035
Non-Instructional Support Services												
Total General Administration (func 23x)	$24,108,835	$81	$0	$0	$0	$0	$2,250	$0	$0	$0	$24,111,085	$81
Salaries for General Adm. (obj 1xxx + func 23x)	$10,479,352	$35	$0	$0	$0	$0	$0	$0	$0	$0	$10,479,352	$35
Total Business Administration (func 25x)	$45,651,392	$154	$809,143	$3	$288,474	$1	$1,205,550	$4	$284	$0	$47,954,843	$162
Salaries for Business Adm. (obj 1xxx + func 25x)	$20,231,424	$68	$0	$0	$0	$0	$31,898	$0	$0	$0	$20,263,322	$68
Total Facilities Acquisition (func 45x)	$148,975	$1	$0	$0	$5,958,054	$20	$0	$0	$0	$0	$6,107,029	$21
Salaries for Facilities Acq. (obj 1xxx + func 45x)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Operations and Maintenance (func 26x)	$319,811,372	$1,078	$0	$0	$4,870,808	$16	$4,086,721	$14	$0	$0	$328,768,901	$1,108
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	$118,383,026	$399	$0	$0	$138,027	$0	$1,202,584	$4	$0	$0	$119,723,637	$403
Total Transportation (func 27x)	$131,069,845	$442	$0	$0	$0	$0	$2,125,518	$7	$0	$0	$133,195,363	$449
Salaries for Transportation (obj 1xxx + func 27x)	$61,487,820	$207	$0	$0	$0	$0	$378,943	$1	$0	$0	$61,866,763	$208
Total Other Support Services (func 28x,29x)	$79,624,390	$268	$0	$0	$1,343,199	$5	$3,220,417	$11	$3,034,676	$10	$87,222,683	$294
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	$35,055,854	$118	$0	$0	$0	$0	$310,387	$1	$1,305,448	$4	$36,671,689	$124
School Lunch Programs (func 297)	$0	$0	$0	$0	$0	$0	$91,557,934	$309	$0	$0	$91,557,934	$309
School Athletic Programs (func 293)	$0	$0	$0	$0	$0	$0	$29,913,651	$101	$0	$0	$29,913,651	$101
Total Non-Instructional Support (func 23x,25x-29x,45x)	$600,414,808	$2,023	$809,143	$3	$12,460,536	$42	$132,112,042	$445	$3,034,960	$10	$748,831,489	$2,523
Total Support Services (func 2xx or 45x)	$1,174,469,561	$3,957	$809,143	$3	$12,460,536	$42	$162,085,745	$546	$3,034,960	$10	$1,352,859,945	$4,559
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	$296,933,519	$1,001	$0	$0	$42,533	$0	$27,249,884	$92	$61,094	$0	$324,287,030	$1,093
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	$608,695,909	$2,051	$0	$0	$138,027	$0	$64,453,146	$217	$1,305,448	$4	$674,592,530	$2,273
Total Current Operating Expenditures	$2,948,764,102	$9,936	$809,143	$3	$12,460,536	$42	$216,403,577	$729	$3,034,960	$10	$3,181,472,318	$10,720
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	$1,764,482,112	$5,946	$0	$0	$138,027	$0	$97,771,198	$329	$1,305,448	$4	$1,863,696,785	$6,280
Community Service Activities (func 3xx)	$28,341,722	$95	$0	$0	$0	$0	$22,791,187	$77	$0	$0	$51,132,909	$172
Capital Outlay (obj 6xxx)	$19,655,083	$66	$0	$0	$261,728,143	$882	$2,874,699	$10	$0	$0	$284,257,925	$958
Total Exp Before Transfers	$2,996,760,906	$10,098	$809,143	$3	$274,188,679	$924	$242,069,462	$816	$3,034,960	$10	$3,516,863,151	$11,850
Outgoing Transfers												
Other Public Schools in Michigan (func 41x)	$1,045,740	$4	$0	$0	$0	$0	$558,919	$2	$0	$0	$1,604,659	$5
Other Schools Outside Michigan (func 42x)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Debt (func 51x)	$3,410,321	$11	$377,116,470	$1,271	$4,532,913	$15	$368,897	$1	$0	$0	$385,428,602	$1,299
To Other Funds (func 6xx)	$50,094,624	$169	$541,733	$2	$6,653,038	$22	$18,325,023	$62	$0	$0	$75,614,418	$255
Other Transactions (func 43x,44x,49x)	$401,290	$1	$0	$0	$0	$0	$0	$0	$0	$0	$401,290	$1
Total Outgoing Transfers	$53,906,235	$182	$377,658,204	$1,273	$11,185,951	$38	$18,693,920	$63	$0	$0	$461,444,309	$1,555
Total Exp., Outgoing Transfers	$3,050,667,141	$10,279	$378,467,347	$1,275	$285,374,631	$962	$260,763,382	$879	$3,034,960	$10	$3,978,307,461	$13,405

Class(C)

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(D)												
5,000 to 9,999												
STATE SCHOOL AID MEMBERS	330,298											
Balance Sheet Data												
Total Assets (mc 1xx)	$913,690,449	$2,766	$71,414,294	$216	$578,645,119	$1,752	$49,115,138	$149	$27,627,019	$84	$1,640,492,018	$4,967
Total Liabilities (mc 4xx)	$560,802,895	$1,698	$2,413,196	$7	$52,326,231	$158	$17,940,218	$54	$403,752	$1	$633,886,292	$1,919
End Fund Bal. before Reserves (mc 7xx)	$352,887,554	$1,068	$69,001,098	$209	$526,318,888	$1,593	$31,174,920	$94	$27,223,267	$82	$1,006,605,727	$3,048
Reserves (mc 71x)	$14,299,902	$43	$22,484,455	$68	$129,750,967	$393	$756,216	$2	$15,493,649	$47	$182,785,189	$553
Designations (mc 75x)	$37,832,100	$115	$2,742,160	$8	$772,300	$2	$3,772,501	$11	$0	$0	$45,119,060	$137
Ending Fund Balance (mc 74x)	$300,755,552	$911	$43,774,483	$133	$395,795,621	$1,198	$26,646,203	$81	$11,729,618	$36	$778,701,477	$2,358
Revenues												
Local Sources (mc 1xx)	$710,174,860	$2,150	$371,555,715	$1,125	$63,338,034	$192	$98,089,820	$297	-$828,794	-$3	$1,242,329,634	$3,761
Other Political Subdivisions (mc 2xx)	$215,462	$1	$0	$0	$0	$0	$154,686	$0	$0	$0	$370,148	$1
State Sources (mc 3xx)	$2,023,067,870	$6,125	$5,759,292	$17	$0	$0	$24,898,479	$75	$0	$0	$2,053,725,641	$6,218
Federal Sources (mc 4xx)	$224,718,721	$680	$0	$0	$0	$0	$50,291,601	$152	$0	$0	$275,010,322	$833
Total Revenues Before Transfers	$2,958,176,913	$8,956	$377,315,007	$1,142	$63,338,034	$192	$173,434,585	$525	-$828,794	-$3	$3,571,435,745	$10,813
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$167,062,336	$506	$147,426	$0	$10,340,717	$31	$52,205,464	$158	$0	$0	$229,755,944	$696
Other Schools Outside of State (mc 52x)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transfers from Other Funds (mc 6xx)	$10,870,627	$33	$14,952,984	$45	$12,478,253	$38	$40,558,667	$123	$357,730	$1	$79,218,261	$240
Other Transactions (mc 54x,55x,59x)	$8,469,179	$26	$85,177,188	$258	$97,182,137	$294	$844,691	$3	$467	$0	$191,673,661	$580
Total Incoming Transfers	$19,339,806	$59	$100,130,172	$303	$109,660,390	$332	$41,403,358	$125	$358,197	$1	$270,891,922	$820
Total Revs, Transfers, Other Trans.	$2,977,516,719	$9,015	$477,445,179	$1,445	$172,998,423	$524	$214,837,943	$650	-$470,598	-$1	$3,842,327,667	$11,633
Expenditures												
Instruction												
Total Basic Programs (func 11x)	$1,523,000,907	$4,635	$0	$0	$0	$0	$1,159,308	$4	$0	$0	$1,524,160,216	$4,638
Salaries for Basic Programs (obj 1xxx + func 11x)	$996,276,328	$3,032	$0	$0	$0	$0	$802,436	$2	$0	$0	$997,078,764	$3,034
Total Added Needs Programs (func 12x)	$393,042,345	$1,196	$0	$0	$0	$0	$44,575,743	$136	$0	$0	$437,618,088	$1,332
Salaries for Added Needs (obj 1xxx + func 12x)	$252,083,110	$767	$0	$0	$0	$0	$27,751,930	$84	$0	$0	$279,835,040	$852
Total Adult Education (func 13x)	$7,075,522	$4,183	$0	$0	$0	$0	$0	$0	$0	$0	$7,075,522	$4,183
Salaries for Adult Education (obj 1xxx + func 13x)	$4,514,818	$2,669	$0	$0	$0	$0	$0	$0	$0	$0	$4,514,818	$2,669
Employee Benefits for Instruction (obj 2xxx + func 1xx)	$570,195,345	$1,726	$0	$0	$0	$0	$15,388,588	$47	$0	$0	$585,583,932	$1,773
Total Salaries for Instruction (obj 1xxx + func 1xx)	$1,252,874,256	$3,793	$0	$0	$0	$0	$28,554,366	$86	$0	$0	$1,281,428,622	$3,880
Total Instruction (func 1xx)	$1,923,118,774	$5,822	$0	$0	$0	$0	$45,735,051	$138	$0	$0	$1,968,853,825	$5,961
Total FTE Basic Program Teachers	14,625	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Avg Basic Program Teacher's Salary	$65,394	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services (func 21x)	$196,127,619	$594	$0	$0	$0	$0	$14,813,568	$45	$0	$0	$210,941,187	$639
Salaries for Pupil Services (obj 1xxx + func 21x)	$126,630,475	$383	$0	$0	$0	$0	$9,547,146	$29	$0	$0	$136,177,621	$412
Total Instructional Staff Services (func 22x)	$143,208,056	$434	$0	$0	$0	$0	$4,049,338	$12	$0	$0	$147,257,394	$446
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	$76,886,336	$233	$0	$0	$0	$0	$2,167,129	$7	$0	$0	$79,053,466	$239
Total School Adm. (func 24x)	$189,722,447	$574	$0	$0	$0	$0	$557,664	$2	$0	$0	$190,280,110	$576
Salaries for School Adm. (obj 1xxx + func 24x)	$123,384,855	$374	$0	$0	$0	$0	$272,035	$1	$0	$0	$123,656,890	$374
Total Instructional Support (func 21x,22x,24x)	$529,058,122	$1,602	$0	$0	$0	$0	$19,420,570	$59	$0	$0	$548,478,692	$1,661
Non-Instructional Support Services												
Total General Administration (func 23x)	$34,628,470	$105	$0	$0	$0	$0	$6,946	$0	$0	$0	$34,635,415	$105
Salaries for General Adm. (obj 1xxx + func 23x)	$15,054,498	$46	$0	$0	$0	$0	$0	$0	$0	$0	$15,054,498	$46
Total Business Administration (func 25x)	$53,131,572	$161	$2,779,228	$8	$672,987	$2	$154,834	$0	$0	$0	$56,738,622	$172
Salaries for Business Adm. (obj 1xxx + func 25x)	$22,111,924	$67	$0	$0	$0	$0	$4,263	$0	$0	$0	$22,116,186	$67
Total Facilities Acquisition (func 45x)	$321,699	$1	$0	$0	$44,574,575	$135	$166,456	$1	$0	$0	$45,062,730	$136
Salaries for Facilities Acq. (obj 1xxx + func 45x)	$980	$0	$0	$0	$0	$0	$0	$0	$0	$0	$980	$0
Total Operations and Maintenance (func 26x)	$332,119,404	$1,006	$0	$0	$2,239,004	$7	$4,155,376	$13	$177	$0	$338,513,962	$1,025
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	$106,390,319	$322	$0	$0	$0	$0	$422,709	$1	$0	$0	$106,813,028	$323
Total Transportation (func 27x)	$125,417,732	$380	$0	$0	$14,160	$0	$2,378,205	$7	$0	$0	$127,810,097	$387
Salaries for Transportation (obj 1xxx + func 27x)	$57,412,326	$174	$0	$0	$0	$0	$609,706	$2	$0	$0	$58,022,032	$176
Total Other Support Services (func 28x,29x)	$68,873,654	$209	$0	$0	$605,315	$2	$1,811,651	$5	$717,282	$2	$72,007,902	$218
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	$30,390,754	$92	$0	$0	$0	$0	$426,039	$1	$42,104	$0	$30,858,897	$93
School Lunch Programs (func 297)	$0	$0	$0	$0	$0	$0	$103,119,193	$312	$0	$0	$103,119,193	$312
School Athletic Programs (func 293)	$0	$0	$0	$0	$0	$0	$42,103,309	$127	$0	$0	$42,103,309	$127
Total Non-Instructional Support (func 23x,25x-29x,45x)	$614,492,532	$1,860	$2,779,228	$8	$48,106,041	$146	$153,895,969	$466	$717,460	$2	$819,991,230	$2,483
Total Support Services (func 2xx or 45x)	$1,143,550,654	$3,462	$2,779,228	$8	$48,106,041	$146	$173,316,539	$525	$717,460	$2	$1,368,469,922	$4,143
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	$271,268,481	$821	$0	$0	$0	$0	$24,265,412	$73	$13,984	$0	$295,547,878	$895
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	$558,262,467	$1,690	$0	$0	$0	$0	$60,292,766	$183	$42,104	$0	$618,597,337	$1,873
Total Current Operating Expenditures	$3,066,669,428	$9,285	$2,779,228	$8	$48,106,041	$146	$219,051,590	$663	$717,460	$2	$3,337,323,747	$10,104
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	$1,811,136,722	$5,483	$0	$0	$0	$0	$88,847,132	$269	$42,104	$0	$1,900,025,958	$5,752
Community Service Activities (func 3xx)	$31,328,280	$95	$0	$0	$0	$0	$30,689,205	$93	$503,265	$2	$62,520,750	$189
Capital Outlay (obj 6xxx)	$31,814,189	$96	$0	$0	$245,100,456	$742	$4,914,583	$15	$0	$0	$281,829,228	$853
Total Exp Before Transfers	$3,129,811,896	$9,476	$2,779,228	$8	$293,206,497	$888	$254,655,378	$771	$1,220,725	$4	$3,681,673,725	$11,147
Outgoing Transfers												
Other Public Schools in Michigan (func 41x)	$1,863,256	$6	$0	$0	$0	$0	$19,625	$0	$0	$0	$1,882,880	$6
Other Schools Outside Michigan (func 42x)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Debt (func 51x)	$9,753,525	$30	$476,377,005	$1,442	$1,269,389	$4	$11,366	$0	$355,028	$1	$487,766,312	$1,477
To Other Funds (func 6xx)	$58,238,723	$176	$1,139,936	$3	$10,286,196	$31	$8,994,612	$27	$558,793	$2	$79,218,261	$240
Other Transactions (func 43x,44x,49x)	$2,301,533	$7	$0	$0	$146,793	$0	$0	$0	$108,810	$0	$2,557,137	$8
Total Outgoing Transfers	$70,293,781	$213	$477,516,941	$1,446	$11,702,378	$35	$9,005,978	$27	$1,022,631	$3	$569,541,709	$1,724
Total Exp., Outgoing Transfers	$3,200,105,678	$9,689	$480,296,169	$1,454	$304,908,876	$923	$263,661,356	$798	$2,243,356	$7	$4,251,215,434	$12,871

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(E) 4,500 to 4,999 STATE SCHOOL AID MEMBERS	42,676											
Balance Sheet Data												
Total Assets (mc 1xx)	$113,302,168	$2,655	$7,661,366	$180	$16,146,702	$378	$9,671,565	$227	$211,555	$5	$146,993,355	$3,444
Total Liabilities (mc 4xx)	$91,591,311	$2,146	$1,036,125	$24	$324,346	$8	$5,998,563	$141	$0	$0	$98,950,346	$2,319
End Fund Bal. before Reserves (mc 7xx)	$21,710,856	$509	$6,625,240	$155	$15,822,356	$371	$3,673,002	$86	$211,555	$5	$48,043,009	$1,126
Reserves (mc 71x)	$124,089	$3	$816,742	$19	$1,409,110	$33	$5,131	$0	$211,555	$5	$2,566,626	$60
Designations (mc 75x)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Ending Fund Balance (mc 74x)	$21,586,768	$506	$5,808,498	$136	$14,413,246	$338	$3,667,871	$86	$0	$0	$45,476,384	$1,066
Revenues												
Local Sources (mc 1xx)	$51,114,609	$1,198	$49,079,801	$1,150	$2,090,568	$49	$9,624,645	$226	$7,577	$0	$111,917,200	$2,622
Other Political Subdivisions (mc 2xx)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
State Sources (mc 3xx)	$278,554,382	$6,527	$280,058	$7	$0	$0	$9,700,395	$227	$0	$0	$288,534,835	$6,761
Federal Sources (mc 4xx)	$32,551,850	$763	$0	$0	$0	$0	$8,187,719	$192	$0	$0	$40,739,568	$955
Total Revenues Before Transfers	$362,220,840	$8,488	$49,359,859	$1,157	$2,090,568	$49	$27,512,758	$645	$7,577	$0	$441,191,603	$10,338
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$17,817,940	$418	$0	$0	$0	$0	$18,673,862	$438	$0	$0	$36,491,802	$855
Other Schools Outside of State (mc 52x)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transfers from Other Funds (mc 6xx)	$3,623,734	$85	$487,596	$11	$552,247	$13	$5,304,219	$124	$0	$0	$9,967,795	$234
Other Transactions (mc 54x,55x,59x)	$2,203,400	$52	$24,760	$1	$8,635,000	$202	$8,500	$0	$0	$0	$10,871,660	$255
Total Incoming Transfers	$5,827,134	$137	$512,356	$12	$9,187,247	$215	$5,312,719	$124	$0	$0	$20,839,456	$488
Total Revs, Transfers, Other Trans.	$368,047,974	$8,624	$49,872,215	$1,169	$11,277,815	$264	$32,825,477	$769	$7,577	$0	$462,031,059	$10,827
Expenditures												
Instruction												
Total Basic Programs (func 11x)	$187,438,355	$4,452	$0	$0	$0	$0	$0	$0	$0	$0	$187,438,355	$4,452
Salaries for Basic Programs (obj 1xxx + func 11x)	$124,624,066	$2,960	$0	$0	$0	$0	$0	$0	$0	$0	$124,624,066	$2,960
Total Added Needs Programs (func 12x)	$53,753,842	$1,277	$0	$0	$0	$0	$17,487,441	$415	$0	$0	$71,241,283	$1,692
Salaries for Added Needs (obj 1xxx + func 12x)	$34,983,220	$831	$0	$0	$0	$0	$10,802,389	$257	$0	$0	$45,785,609	$1,088
Total Adult Education (func 13x)	$1,008,904	$1,754	$0	$0	$0	$0	$0	$0	$0	$0	$1,008,904	$1,754
Salaries for Adult Education (obj 1xxx + func 13x)	$427,789	$744	$0	$0	$0	$0	$0	$0	$0	$0	$427,789	$744
Employee Benefits for Instruction (obj 2xxx + func 1xx)	$70,923,378	$1,662	$0	$0	$0	$0	$6,036,670	$141	$0	$0	$76,960,048	$1,803
Total Salaries for Instruction (obj 1xxx + func 1xx)	$160,035,075	$3,750	$0	$0	$0	$0	$10,802,389	$253	$0	$0	$170,837,463	$4,003
Total Instruction (func 1xx)	$242,201,101	$5,675	$0	$0	$0	$0	$17,487,441	$410	$0	$0	$259,688,541	$6,085
Total FTE Basic Program Teachers	1,782	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Avg Basic Program Teacher's Salary	$66,163	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services (func 21x)	$26,869,873	$630	$0	$0	$0	$0	$4,786,197	$112	$0	$0	$31,656,071	$742
Salaries for Pupil Services (obj 1xxx + func 21x)	$18,055,030	$423	$0	$0	$0	$0	$3,284,175	$77	$0	$0	$21,339,205	$500
Total Instructional Staff Services (func 22x)	$14,249,265	$334	$0	$0	$0	$0	$832,708	$20	$0	$0	$15,081,973	$353
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	$8,112,083	$190	$0	$0	$0	$0	$560,695	$13	$0	$0	$8,672,777	$203
Total School Adm. (func 24x)	$23,591,080	$553	$0	$0	$0	$0	$643,706	$15	$0	$0	$24,234,787	$568
Salaries for School Adm. (obj 1xxx + func 24x)	$15,432,235	$362	$0	$0	$0	$0	$453,693	$11	$0	$0	$15,885,928	$372
Total Instructional Support (func 21x,22x,24x)	$64,710,219	$1,516	$0	$0	$0	$0	$6,262,612	$147	$0	$0	$70,972,830	$1,663
Non-Instructional Support Services												
Total General Administration (func 23x)	$5,361,072	$126	$0	$0	$0	$0	$11,920	$0	$0	$0	$5,372,992	$126
Salaries for General Adm. (obj 1xxx + func 23x)	$2,450,974	$57	$0	$0	$0	$0	$0	$0	$0	$0	$2,450,974	$57
Total Business Administration (func 25x)	$6,736,046	$158	$62,819	$1	$2,785	$0	$775	$0	$0	$0	$6,802,424	$159
Salaries for Business Adm. (obj 1xxx + func 25x)	$3,074,386	$72	$0	$0	$0	$0	$0	$0	$0	$0	$3,074,386	$72
Total Facilities Acquisition (func 45x)	$0	$0	$0	$0	$1,172,175	$27	$0	$0	$0	$0	$1,172,175	$27
Salaries for Facilities Acq. (obj 1xxx + func 45x)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Operations and Maintenance (func 26x)	$45,896,944	$1,075	$0	$0	$110,625	$3	$742,555	$17	$0	$0	$46,750,124	$1,095
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	$17,312,856	$406	$0	$0	$0	$0	$282,084	$7	$0	$0	$17,594,940	$412
Total Transportation (func 27x)	$12,447,698	$292	$0	$0	$0	$0	$638,468	$15	$0	$0	$13,086,166	$307
Salaries for Transportation (obj 1xxx + func 27x)	$5,037,687	$118	$0	$0	$0	$0	$147,058	$3	$0	$0	$5,184,745	$121
Total Other Support Services (func 28x,29x)	$8,156,346	$191	$0	$0	$84,706	$2	$18,565	$0	$8,836	$0	$8,268,453	$194
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	$4,035,847	$95	$0	$0	$0	$0	$0	$0	$0	$0	$4,035,847	$95
School Lunch Programs (func 297)	$0	$0	$0	$0	$0	$0	$14,148,240	$332	$0	$0	$14,148,240	$332
School Athletic Programs (func 293)	$0	$0	$0	$0	$0	$0	$5,799,947	$136	$0	$0	$5,799,947	$136
Total Non-Instructional Support (func 23x,25x-29x,45x)	$78,598,106	$1,842	$62,819	$1	$1,370,290	$32	$21,360,470	$501	$8,836	$0	$101,400,520	$2,376
Total Support Services (func 2xx or 45x)	$143,308,324	$3,358	$62,819	$1	$1,370,290	$32	$27,623,082	$647	$8,836	$0	$172,373,351	$4,039
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	$34,766,966	$815	$0	$0	$0	$0	$4,405,407	$103	$0	$0	$39,172,373	$918
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	$73,511,097	$1,723	$0	$0	$0	$0	$11,078,877	$260	$0	$0	$84,589,974	$1,982
Total Current Operating Expenditures	$385,509,425	$9,033	$62,819	$1	$1,370,290	$32	$45,110,522	$1,057	$8,836	$0	$432,061,892	$10,124
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	$233,546,172	$5,473	$0	$0	$0	$0	$21,881,265	$513	$0	$0	$255,427,437	$5,985
Community Service Activities (func 3xx)	$5,458,170	$128	$0	$0	$0	$0	$1,210,345	$28	$0	$0	$6,668,514	$156
Capital Outlay (obj 6xxx)	$4,105,380	$96	$0	$0	$15,930,215	$373	$480,000	$11	$0	$0	$20,515,594	$481
Total Exp Before Transfers	$395,072,975	$9,258	$62,819	$1	$17,300,505	$405	$46,800,866	$1,097	$8,836	$0	$459,246,000	$10,761
Outgoing Transfers												
Other Public Schools in Michigan (func 41x)	$33,153	$1	$0	$0	$0	$0	$0	$0	$0	$0	$33,153	$1
Other Schools Outside Michigan (func 42x)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Debt (func 51x)	$1,830,198	$43	$50,690,163	$1,188	$291,525	$7	$0	$0	$0	$0	$52,811,887	$1,238
To Other Funds (func 6xx)	$5,824,438	$136	$327,112	$8	$0	$0	$3,670,678	$86	$145,567	$3	$9,967,795	$234
Other Transactions (func 43x,44x,49x)	$175,086	$4	$0	$0	$0	$0	$0	$0	$0	$0	$175,086	$4
Total Outgoing Transfers	$7,829,722	$183	$51,017,276	$1,195	$291,525	$7	$3,670,678	$86	$145,567	$3	$62,954,768	$1,475
Total Exp., Outgoing Transfers	$402,902,697	$9,441	$51,080,094	$1,197	$17,592,030	$412	$50,471,545	$1,183	$154,403	$4	$522,200,768	$12,236

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(F) 4,000 to 4,499 STATE SCHOOL AID MEMBERS	50,389											
Balance Sheet Data												
Total Assets (mc 1xx)	$135,179,287	$2,683	$11,389,682	$226	$31,019,419	$616	$6,736,213	$134	$722,640	$14	$185,047,241	$3,672
Total Liabilities (mc 4xx)	$81,019,265	$1,608	$1,675,773	$33	$3,642,190	$72	$1,412,158	$28	$43,779	$1	$87,793,165	$1,742
End Fund Bal. before Reserves (mc 7xx)	$54,160,022	$1,075	$9,713,909	$193	$27,377,229	$543	$5,324,055	$106	$678,862	$13	$97,254,076	$1,930
Reserves (mc 71x)	$1,110,733	$22	$884,050	$18	$17,534,884	$348	$90,302	$2	$27,744	$1	$19,647,713	$390
Designations (mc 75x)	$133,188	$3	$0	$0	$467,038	$9	$1,038	$0	$0	$0	$601,264	$12
Ending Fund Balance (mc 74x)	$52,916,101	$1,050	$8,829,859	$175	$9,375,307	$186	$5,232,715	$104	$651,118	$13	$77,005,099	$1,528
Revenues												
Local Sources (mc 1xx)	$81,533,695	$1,618	$53,585,808	$1,063	$8,597,409	$171	$17,345,361	$344	$76,647	$2	$161,138,920	$3,198
Other Political Subdivisions (mc 2xx)	$125,909	$2	$0	$0	$0	$0	$0	$0	$0	$0	$125,909	$2
State Sources (mc 3xx)	$309,466,175	$6,142	$825,555	$16	$0	$0	$1,218,045	$24	$0	$0	$311,509,775	$6,182
Federal Sources (mc 4xx)	$34,399,460	$683	$0	$0	$0	$0	$8,651,717	$172	$0	$0	$43,051,176	$854
Total Revenues Before Transfers	$425,525,239	$8,445	$54,411,363	$1,080	$8,597,409	$171	$27,215,122	$540	$76,647	$2	$515,825,780	$10,237
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$19,687,438	$391	$0	$0	$0	$0	$27,926	$1	$0	$0	$19,715,364	$391
Other Schools Outside of State (mc 52x)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transfers from Other Funds (mc 6xx)	$481,702	$10	$603,263	$12	$1,079,552	$21	$6,512,426	$129	$0	$0	$8,676,943	$172
Other Transactions (mc 54x,55x,59x)	$2,231,829	$44	$41,994,877	$833	$354,494	$7	$15,685	$0	$0	$0	$44,596,885	$885
Total Incoming Transfers	$2,713,531	$54	$42,598,140	$845	$1,434,046	$28	$6,528,111	$130	$0	$0	$53,273,828	$1,057
Total Revs, Transfers, Other Trans.	$428,238,770	$8,499	$97,009,503	$1,925	$10,031,455	$199	$33,743,233	$670	$76,647	$2	$569,099,608	$11,294
Expenditures												
Instruction												
Total Basic Programs (func 11x)	$214,006,228	$4,311	$0	$0	$0	$0	$0	$0	$0	$0	$214,006,228	$4,311
Salaries for Basic Programs (obj 1xxx + func 11x)	$135,710,724	$2,734	$0	$0	$0	$0	$0	$0	$0	$0	$135,710,724	$2,734
Total Added Needs Programs (func 12x)	$58,998,332	$1,188	$0	$0	$0	$0	$0	$0	$0	$0	$58,998,332	$1,188
Salaries for Added Needs (obj 1xxx + func 12x)	$37,854,398	$763	$0	$0	$0	$0	$0	$0	$0	$0	$37,854,398	$763
Total Adult Education (func 13x)	$2,300,754	$3,084	$0	$0	$0	$0	$0	$0	$0	$0	$2,300,754	$3,084
Salaries for Adult Education (obj 1xxx + func 13x)	$1,210,557	$1,623	$0	$0	$0	$0	$0	$0	$0	$0	$1,210,557	$1,623
Employee Benefits for Instruction (obj 2xxx + func 1xx)	$80,154,099	$1,591	$0	$0	$0	$0	$0	$0	$0	$0	$80,154,099	$1,591
Total Salaries for Instruction (obj 1xxx + func 1xx)	$174,775,679	$3,469	$0	$0	$0	$0	$0	$0	$0	$0	$174,775,679	$3,469
Total Instruction (func 1xx)	$275,305,314	$5,464	$0	$0	$0	$0	$0	$0	$0	$0	$275,305,314	$5,464
Total FTE Basic Program Teachers	2,122	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Avg Basic Program Teacher's Salary	$61,997	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services (func 21x)	$28,504,694	$566	$0	$0	$0	$0	$0	$0	$0	$0	$28,504,694	$566
Salaries for Pupil Services (obj 1xxx + func 21x)	$18,606,370	$369	$0	$0	$0	$0	$0	$0	$0	$0	$18,606,370	$369
Total Instructional Staff Services (func 22x)	$16,550,637	$328	$0	$0	$0	$0	$171,381	$3	$0	$0	$16,722,018	$332
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	$9,277,214	$184	$0	$0	$0	$0	$127,527	$3	$0	$0	$9,404,741	$187
Total School Adm. (func 24x)	$28,092,675	$558	$0	$0	$0	$0	$0	$0	$0	$0	$28,092,675	$558
Salaries for School Adm. (obj 1xxx + func 24x)	$18,175,095	$361	$0	$0	$0	$0	$0	$0	$0	$0	$18,175,095	$361
Total Instructional Support (func 21x,22x,24x)	$73,148,006	$1,452	$0	$0	$0	$0	$171,381	$3	$0	$0	$73,319,387	$1,455
Non-Instructional Support Services												
Total General Administration (func 23x)	$6,385,973	$127	$0	$0	$0	$0	$7,050	$0	$0	$0	$6,393,023	$127
Salaries for General Adm. (obj 1xxx + func 23x)	$3,131,834	$62	$0	$0	$0	$0	$0	$0	$0	$0	$3,131,834	$62
Total Business Administration (func 25x)	$8,595,080	$171	$14,830	$0	$20,137	$0	$28,817	$1	$0	$0	$8,658,864	$172
Salaries for Business Adm. (obj 1xxx + func 25x)	$3,502,702	$70	$0	$0	$0	$0	$0	$0	$0	$0	$3,502,702	$70
Total Facilities Acquisition (func 45x)	$31,223	$1	$0	$0	$699,589	$14	$0	$0	$0	$0	$730,812	$15
Salaries for Facilities Acq. (obj 1xxx + func 45x)	$0	$0	$0	$0	$709	$0	$0	$0	$0	$0	$709	$0
Total Operations and Maintenance (func 26x)	$46,492,518	$923	$0	$0	$183,979	$4	$371,938	$7	$0	$0	$47,048,434	$934
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	$14,632,451	$290	$0	$0	$98,377	$2	$119,847	$2	$0	$0	$14,850,675	$295
Total Transportation (func 27x)	$19,290,307	$383	$0	$0	$0	$0	$373,722	$7	$0	$0	$19,664,028	$390
Salaries for Transportation (obj 1xxx + func 27x)	$7,976,264	$158	$0	$0	$0	$0	$65,511	$1	$0	$0	$8,041,776	$160
Total Other Support Services (func 28x,29x)	$10,372,221	$206	$0	$0	$126,611	$3	$0	$0	$62,369	$1	$10,561,202	$210
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	$4,784,565	$95	$0	$0	$0	$0	$0	$0	$0	$0	$4,784,565	$95
School Lunch Programs (func 297)	$0	$0	$0	$0	$0	$0	$16,643,302	$330	$0	$0	$16,643,302	$330
School Athletic Programs (func 293)	$0	$0	$0	$0	$0	$0	$7,283,900	$145	$0	$0	$7,283,900	$145
Total Non-Instructional Support (func 23x,25x-29x,45x)	$91,167,323	$1,809	$14,830	$0	$1,030,316	$20	$24,708,728	$490	$62,369	$1	$116,983,565	$2,322
Total Support Services (func 2xx or 45x)	$164,315,329	$3,261	$14,830	$0	$1,030,316	$20	$24,880,108	$494	$62,369	$1	$190,302,952	$3,777
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	$39,232,996	$779	$0	$0	$27,583	$1	$2,934,359	$58	$0	$0	$42,194,938	$837
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	$80,086,495	$1,589	$0	$0	$99,086	$2	$8,072,143	$160	$0	$0	$88,257,725	$1,752
Total Current Operating Expenditures	$439,620,643	$8,725	$14,830	$0	$1,030,316	$20	$24,880,108	$494	$62,369	$1	$465,608,266	$9,240
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	$254,862,174	$5,058	$0	$0	$99,086	$2	$8,072,143	$160	$0	$0	$263,033,404	$5,220
Community Service Activities (func 3xx)	$684,540	$14	$0	$0	$0	$0	$7,388,218	$147	$0	$0	$8,072,759	$160
Capital Outlay (obj 6xxx)	$3,520,083	$70	$0	$0	$22,574,914	$448	$569,017	$11	$0	$0	$26,664,014	$529
Total Exp Before Transfers	$443,825,266	$8,808	$14,830	$0	$23,605,230	$468	$32,837,344	$652	$62,369	$1	$500,345,039	$9,930
Outgoing Transfers												
Other Public Schools in Michigan (func 41x)	$1,802,351	$36	$0	$0	$0	$0	$0	$0	$0	$0	$1,802,351	$36
Other Schools Outside Michigan (func 42x)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Debt (func 51x)	$394,887	$8	$97,762,334	$1,940	$0	$0	$0	$0	$0	$0	$98,157,220	$1,948
To Other Funds (func 6xx)	$7,931,189	$157	$264,052	$5	$0	$0	$366,768	$7	$114,934	$2	$8,676,943	$172
Other Transactions (func 43x,44x,49x)	$597,940	$12	$141	$0	$4,194	$0	$122,920	$2	$0	$0	$725,195	$14
Total Outgoing Transfers	$8,924,015	$177	$98,026,527	$1,945	$4,194	$0	$489,688	$10	$114,934	$2	$107,559,358	$2,135
Total Exp., Outgoing Transfers	$452,749,281	$8,985	$98,041,357	$1,946	$23,609,424	$469	$33,327,032	$661	$177,303	$4	$607,904,397	$12,064

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(G) 3,500 to 3,999 STATE SCHOOL AID MEMBERS	71,175											
Balance Sheet Data												
Total Assets (mc 1xx)	$211,044,953	$2,965	$19,042,623	$268	$141,548,305	$1,989	$5,377,683	$76	$1,479,097	$21	$378,492,661	$5,318
Total Liabilities (mc 4xx)	$166,416,453	$2,338	$1,323,849	$19	$9,336,823	$131	$2,693,794	$38	$129,712	$2	$179,900,631	$2,528
End Fund Bal. before Reserves (mc 7xx)	$44,628,499	$627	$17,718,774	$249	$132,211,482	$1,858	$2,683,889	$38	$1,349,385	$19	$198,592,029	$2,790
Reserves (mc 71x)	$4,838,012	$68	$5,049,651	$71	$46,700,097	$656	$189,632	$3	$1,166,261	$16	$57,943,652	$814
Designations (mc 75x)	$3,908,537	$55	$146,584	$2	$1,503,610	$21	$0	$0	$0	$0	$5,558,732	$78
Ending Fund Balance (mc 74x)	$35,881,950	$504	$12,522,539	$176	$84,007,775	$1,180	$2,494,257	$35	$183,124	$3	$135,089,646	$1,898
Revenues												
Local Sources (mc 1xx)	$106,525,217	$1,497	$82,767,042	$1,163	$11,642,755	$164	$18,417,827	$259	$395,912	$6	$219,748,754	$3,087
Other Political Subdivisions (mc 2xx)	$2,099,006	$29	$0	$0	$0	$0	$60	$0	$0	$0	$2,099,066	$29
State Sources (mc 3xx)	$447,497,761	$6,287	$598,247	$8	$31,106	$0	$5,094,173	$72	$0	$0	$453,221,287	$6,368
Federal Sources (mc 4xx)	$56,170,923	$789	$0	$0	$0	$0	$13,887,531	$195	$0	$0	$70,058,454	$984
Total Revenues Before Transfers	$612,292,907	$8,603	$83,365,289	$1,171	$11,673,861	$164	$37,399,591	$525	$395,912	$6	$745,127,561	$10,469
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$36,594,237	$514	$0	$0	$0	$0	$8,659,880	$122	$0	$0	$45,254,116	$636
Other Schools Outside of State (mc 52x)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transfers from Other Funds (mc 6xx)	$3,275,161	$46	$1,494,887	$21	$267,893	$4	$10,917,230	$153	$0	$0	$15,955,170	$224
Other Transactions (mc 54x,55x,59x)	$4,478,926	$63	$44,657,146	$627	$97,435,928	$1,369	$31,187	$0	$0	$0	$146,603,186	$2,060
Total Incoming Transfers	$7,754,086	$109	$46,152,033	$648	$97,703,821	$1,373	$10,948,417	$154	$0	$0	$162,558,357	$2,284
Total Revs, Transfers, Other Trans.	$620,046,993	$8,712	$129,517,323	$1,820	$109,377,681	$1,537	$48,348,008	$679	$395,912	$6	$907,685,918	$12,753
Expenditures												
Instruction												
Total Basic Programs (func 11x)	$305,978,850	$4,322	$0	$0	$0	$0	$285,085	$4	$0	$0	$306,263,935	$4,326
Salaries for Basic Programs (obj 1xxx + func 11x)	$198,139,075	$2,799	$0	$0	$0	$0	$155,058	$2	$0	$0	$198,294,133	$2,801
Total Added Needs Programs (func 12x)	$86,300,801	$1,219	$0	$0	$0	$0	$7,608,243	$107	$0	$0	$93,909,044	$1,326
Salaries for Added Needs (obj 1xxx + func 12x)	$53,824,941	$760	$0	$0	$0	$0	$4,802,448	$68	$0	$0	$58,627,388	$828
Total Adult Education (func 13x)	$3,704,881	$9,829	$0	$0	$0	$0	$0	$0	$0	$0	$3,704,881	$9,829
Salaries for Adult Education (obj 1xxx + func 13x)	$1,384,723	$3,674	$0	$0	$0	$0	$0	$0	$0	$0	$1,384,723	$3,674
Employee Benefits for Instruction (obj 2xxx + func 1xx)	$119,182,033	$1,674	$0	$0	$0	$0	$2,589,600	$36	$0	$0	$121,771,633	$1,711
Total Salaries for Instruction (obj 1xxx + func 1xx)	$253,348,739	$3,560	$0	$0	$0	$0	$4,957,505	$70	$0	$0	$258,306,244	$3,629
Total Instruction (func 1xx)	$395,984,531	$5,564	$0	$0	$0	$0	$7,893,328	$111	$0	$0	$403,877,859	$5,674
Total FTE Basic Program Teachers	3,126	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Avg Basic Program Teacher's Salary	$60,949	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services (func 21x)	$44,971,398	$632	$0	$0	$0	$0	$3,854,980	$54	$0	$0	$48,826,378	$686
Salaries for Pupil Services (obj 1xxx + func 21x)	$29,162,604	$410	$0	$0	$0	$0	$2,590,275	$36	$0	$0	$31,752,879	$446
Total Instructional Staff Services (func 22x)	$26,244,646	$369	$0	$0	$0	$0	$1,571,432	$22	$0	$0	$27,816,077	$391
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	$14,375,941	$202	$0	$0	$0	$0	$899,112	$13	$0	$0	$15,275,054	$215
Total School Adm. (func 24x)	$39,204,723	$551	$0	$0	$0	$0	$0	$0	$0	$0	$39,204,723	$551
Salaries for School Adm. (obj 1xxx + func 24x)	$25,489,249	$358	$0	$0	$0	$0	$0	$0	$0	$0	$25,489,249	$358
Total Instructional Support (func 21x,22x,24x)	$110,420,766	$1,551	$0	$0	$0	$0	$5,426,412	$76	$0	$0	$115,847,178	$1,628
Non-Instructional Support Services												
Total General Administration (func 23x)	$10,101,793	$142	$0	$0	$0	$0	$500	$0	$0	$0	$10,102,293	$142
Salaries for General Adm. (obj 1xxx + func 23x)	$4,372,744	$61	$0	$0	$0	$0	$0	$0	$0	$0	$4,372,744	$61
Total Business Administration (func 25x)	$12,815,070	$180	$289,791	$4	$171,270	$2	$43,722	$1	$0	$0	$13,319,854	$187
Salaries for Business Adm. (obj 1xxx + func 25x)	$4,809,810	$68	$0	$0	$0	$0	$0	$0	$0	$0	$4,809,810	$68
Total Facilities Acquisition (func 45x)	$78,492	$1	$0	$0	$8,549,494	$120	$0	$0	$0	$0	$8,627,986	$121
Salaries for Facilities Acq. (obj 1xxx + func 45x)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Operations and Maintenance (func 26x)	$69,412,742	$975	$0	$0	$1,230,512	$17	$462,417	$6	$0	$0	$71,105,672	$999
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	$20,147,519	$283	$0	$0	$0	$0	$96,566	$1	$0	$0	$20,244,086	$284
Total Transportation (func 27x)	$29,407,014	$413	$0	$0	$0	$0	$361,837	$5	$0	$0	$29,768,851	$418
Salaries for Transportation (obj 1xxx + func 27x)	$14,019,728	$197	$0	$0	$0	$0	$59,131	$1	$0	$0	$14,078,859	$198
Total Other Support Services (func 28x,29x)	$13,310,847	$187	$0	$0	$114,666	$2	$125,529	$2	$56,653	$1	$13,607,695	$191
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	$6,034,047	$85	$0	$0	$0	$0	$7,482	$0	$0	$0	$6,041,529	$85
School Lunch Programs (func 297)	$0	$0	$0	$0	$0	$0	$25,495,403	$358	$0	$0	$25,495,403	$358
School Athletic Programs (func 293)	$0	$0	$0	$0	$0	$0	$10,236,389	$144	$0	$0	$10,236,389	$144
Total Non-Instructional Support (func 23x,25x-29x,45x)	$135,125,958	$1,899	$289,791	$4	$10,065,943	$141	$36,725,797	$516	$56,653	$1	$182,264,143	$2,561
Total Support Services (func 2xx or 45x)	$245,546,724	$3,450	$289,791	$4	$10,065,943	$141	$42,152,209	$592	$56,653	$1	$298,111,321	$4,188
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	$58,938,609	$828	$0	$0	$0	$0	$5,780,858	$81	$0	$0	$64,719,467	$909
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	$118,411,641	$1,664	$0	$0	$0	$0	$14,667,671	$206	$0	$0	$133,079,312	$1,870
Total Current Operating Expenditures	$641,531,255	$9,013	$289,791	$4	$10,065,943	$141	$50,045,537	$703	$56,653	$1	$701,989,180	$9,863
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	$371,760,380	$5,223	$0	$0	$0	$0	$19,625,176	$276	$0	$0	$391,385,556	$5,499
Community Service Activities (func 3xx)	$5,152,184	$72	$0	$0	$0	$0	$3,734,641	$52	$0	$0	$8,886,825	$125
Capital Outlay (obj 6xxx)	$7,181,274	$101	$0	$0	$63,375,684	$890	$394,910	$6	$0	$0	$70,951,868	$997
Total Exp Before Transfers	$653,864,713	$9,187	$289,791	$4	$73,441,627	$1,032	$54,175,088	$761	$56,653	$1	$781,827,873	$10,985
Outgoing Transfers												
Other Public Schools in Michigan (func 41x)	$19,242	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,242	$0
Other Schools Outside Michigan (func 42x)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Debt (func 51x)	$1,502,909	$21	$126,449,586	$1,777	$132,682	$2	$0	$0	$0	$0	$128,085,178	$1,800
To Other Funds (func 6xx)	$11,491,596	$161	$80,500	$1	$1,481,112	$21	$2,901,962	$41	$0	$0	$15,955,170	$224
Other Transactions (func 43x,44x,49x)	$722,955	$10	$32,921	$0	$13,683	$0	$618	$0	$35,858	$1	$806,035	$11
Total Outgoing Transfers	$13,717,460	$193	$126,563,007	$1,778	$1,627,478	$23	$2,902,580	$41	$35,858	$1	$144,846,383	$2,035
Total Exp., Outgoing Transfers	$667,582,173	$9,379	$126,852,799	$1,782	$75,069,105	$1,055	$57,077,668	$802	$92,511	$1	$926,674,256	$13,020

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(H) 3,000 to 3,499 STATE SCHOOL AID MEMBERS	109,938											
Balance Sheet Data												
Total Assets (mc 1xx)	$303,122,762	$2,757	$26,008,116	$237	$118,839,698	$1,081	$13,895,231	$126	$1,875,545	$17	$463,741,351	$4,218
Total Liabilities (mc 4xx)	$184,280,054	$1,676	$4,951,594	$45	$8,292,453	$75	$5,155,826	$47	$83,385	$1	$202,763,313	$1,844
End Fund Bal. before Reserves (mc 7xx)	$118,842,708	$1,081	$21,056,522	$192	$110,547,245	$1,006	$8,739,405	$79	$1,792,159	$16	$260,978,038	$2,374
Reserves (mc 71x)	$7,120,640	$65	$8,599,279	$78	$53,127,945	$483	$220,692	$2	$129,245	$1	$69,197,801	$629
Designations (mc 75x)	$23,255,511	$212	$0	$0	$0	$0	$64,624	$1	$340,197	$3	$23,660,333	$215
Ending Fund Balance (mc 74x)	$88,466,556	$805	$12,457,243	$113	$57,419,300	$522	$8,454,088	$77	$1,322,718	$12	$168,119,904	$1,529
Revenues												
Local Sources (mc 1xx)	$142,442,096	$1,296	$103,168,369	$938	$16,508,856	$150	$30,128,585	$274	$281,704	$3	$292,529,609	$2,661
Other Political Subdivisions (mc 2xx)	$268,026	$2	$0	$0	$12,510	$0	$68,115	$1	$0	$0	$348,652	$3
State Sources (mc 3xx)	$702,557,299	$6,391	$1,624,841	$15	$1,780	$0	$5,901,875	$54	$0	$0	$710,085,795	$6,459
Federal Sources (mc 4xx)	$73,115,054	$665	$0	$0	$10,682	$0	$23,804,069	$217	$0	$0	$96,929,805	$882
Total Revenues Before Transfers	$918,382,475	$8,354	$104,793,210	$953	$16,533,828	$150	$59,902,644	$545	$281,704	$3	$1,099,893,861	$10,005
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$40,911,833	$372	$0	$0	$0	$0	$3,807,526	$35	$0	$0	$44,719,359	$407
Other Schools Outside of State (mc 52x)	$33,251	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33,251	$0
Transfers from Other Funds (mc 6xx)	$7,052,339	$64	$7,317,108	$67	$2,098,764	$19	$15,327,967	$139	$0	$0	$31,796,178	$289
Other Transactions (mc 54x,55x,59x)	$2,067,057	$19	$37,100,170	$337	$23,740,527	$216	$186,282	$2	$0	$0	$63,094,036	$574
Total Incoming Transfers	$9,152,646	$83	$44,417,279	$404	$25,839,291	$235	$15,514,249	$141	$0	$0	$94,923,465	$863
Total Revs, Transfers, Other Trans.	$927,535,122	$8,437	$149,210,488	$1,357	$42,373,118	$385	$75,416,894	$686	$281,704	$3	$1,194,817,326	$10,868
Expenditures												
Instruction												
Total Basic Programs (func 11x)	$460,545,214	$4,224	$0	$0	$0	$0	$1,141,194	$10	$0	$0	$461,686,408	$4,235
Salaries for Basic Programs (obj 1xxx + func 11x)	$297,716,005	$2,731	$0	$0	$0	$0	$718,966	$7	$0	$0	$298,434,971	$2,737
Total Added Needs Programs (func 12x)	$123,785,588	$1,135	$0	$0	$0	$0	$2,553,451	$23	$0	$0	$126,339,039	$1,159
Salaries for Added Needs (obj 1xxx + func 12x)	$81,190,109	$745	$0	$0	$0	$0	$1,712,735	$16	$0	$0	$82,902,844	$760
Total Adult Education (func 13x)	$6,787,701	$7,474	$0	$0	$0	$0	$0	$0	$0	$0	$6,787,701	$7,474
Salaries for Adult Education (obj 1xxx + func 13x)	$4,328,113	$4,766	$0	$0	$0	$0	$0	$0	$0	$0	$4,328,113	$4,766
Employee Benefits for Instruction (obj 2xxx + func 1xx)	$177,643,887	$1,616	$0	$0	$0	$0	$1,075,745	$10	$0	$0	$178,719,632	$1,626
Total Salaries for Instruction (obj 1xxx + func 1xx)	$383,234,227	$3,486	$0	$0	$0	$0	$2,431,701	$22	$0	$0	$385,665,927	$3,508
Total Instruction (func 1xx)	$591,118,503	$5,377	$0	$0	$0	$0	$3,694,645	$34	$0	$0	$594,813,148	$5,410
Total FTE Basic Program Teachers	4,691	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Avg Basic Program Teacher's Salary	$61,085	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services (func 21x)	$54,597,936	$497	$0	$0	$0	$0	$1,442,219	$13	$0	$0	$56,040,156	$510
Salaries for Pupil Services (obj 1xxx + func 21x)	$35,663,109	$324	$0	$0	$0	$0	$932,793	$8	$0	$0	$36,595,902	$333
Total Instructional Staff Services (func 22x)	$36,143,374	$329	$0	$0	$0	$0	$1,328,672	$12	$0	$0	$37,472,046	$341
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	$19,037,421	$173	$0	$0	$0	$0	$711,975	$6	$0	$0	$19,749,396	$180
Total School Adm. (func 24x)	$58,758,083	$534	$0	$0	$0	$0	$0	$0	$0	$0	$58,758,083	$534
Salaries for School Adm. (obj 1xxx + func 24x)	$37,899,601	$345	$0	$0	$0	$0	$0	$0	$0	$0	$37,899,601	$345
Total Instructional Support (func 21x,22x,24x)	$149,499,394	$1,360	$0	$0	$0	$0	$2,770,891	$25	$0	$0	$152,270,285	$1,385
Non-Instructional Support Services												
Total General Administration (func 23x)	$18,736,314	$170	$0	$0	$0	$0	$16,140	$0	$0	$0	$18,752,455	$171
Salaries for General Adm. (obj 1xxx + func 23x)	$8,365,019	$76	$0	$0	$0	$0	$0	$0	$0	$0	$8,365,019	$76
Total Business Administration (func 25x)	$18,061,961	$164	$201,560	$2	$250,983	$2	$1,214,688	$11	$0	$0	$19,729,193	$179
Salaries for Business Adm. (obj 1xxx + func 25x)	$7,638,287	$69	$0	$0	$0	$0	$0	$0	$0	$0	$7,638,287	$69
Total Facilities Acquisition (func 45x)	$106,512	$1	$0	$0	$4,199,247	$38	$0	$0	$0	$0	$4,305,760	$39
Salaries for Facilities Acq. (obj 1xxx + func 45x)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Operations and Maintenance (func 26x)	$105,862,874	$963	$0	$0	$1,717,542	$16	$890,133	$8	$0	$0	$108,470,549	$987
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	$32,026,465	$291	$0	$0	$0	$0	$256,856	$2	$0	$0	$32,283,321	$294
Total Transportation (func 27x)	$41,005,349	$373	$0	$0	$0	$0	$757,604	$7	$0	$0	$41,762,953	$380
Salaries for Transportation (obj 1xxx + func 27x)	$18,022,664	$164	$0	$0	$0	$0	$187,406	$2	$0	$0	$18,210,070	$166
Total Other Support Services (func 28x,29x)	$17,360,184	$158	$0	$0	$150,825	$1	$80,529	$1	$203,208	$2	$17,794,745	$162
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	$7,900,263	$72	$0	$0	$0	$0	$22,554	$0	$0	$0	$7,922,817	$72
School Lunch Programs (func 297)	$0	$0	$0	$0	$0	$0	$37,571,414	$342	$0	$0	$37,571,414	$342
School Athletic Programs (func 293)	$0	$0	$0	$0	$0	$0	$17,109,008	$156	$0	$0	$17,109,008	$156
Total Non-Instructional Support (func 23x,25x-29x,45x)	$201,133,195	$1,830	$201,560	$2	$6,318,598	$57	$57,639,516	$524	$203,208	$2	$265,496,076	$2,415
Total Support Services (func 2xx or 45x)	$350,632,589	$3,189	$201,560	$2	$6,318,598	$57	$60,410,407	$549	$203,208	$2	$417,766,361	$3,800
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	$80,648,211	$734	$0	$0	$0	$0	$7,828,663	$71	$0	$0	$88,476,874	$805
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	$166,552,829	$1,515	$0	$0	$0	$0	$20,808,118	$189	$0	$0	$187,360,948	$1,704
Total Current Operating Expenditures	$941,751,092	$8,566	$201,560	$2	$6,318,598	$57	$64,105,052	$583	$203,208	$2	$1,012,579,509	$9,210
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	$549,787,056	$5,001	$0	$0	$0	$0	$23,239,819	$211	$0	$0	$573,026,875	$5,212
Community Service Activities (func 3xx)	$7,093,272	$65	$0	$0	$0	$0	$11,788,795	$107	$186,703	$2	$19,068,770	$173
Capital Outlay (obj 6xxx)	$11,080,832	$101	$0	$0	$67,635,748	$615	$1,464,974	$13	$0	$0	$80,181,555	$729
Total Exp Before Transfers	$959,925,196	$8,732	$201,560	$2	$73,954,346	$673	$77,358,821	$704	$389,911	$4	$1,111,829,835	$10,113
Outgoing Transfers												
Other Public Schools in Michigan (func 41x)	$2,019,441	$18	$0	$0	$0	$0	$21,182	$0	$0	$0	$2,040,623	$19
Other Schools Outside Michigan (func 42x)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Debt (func 51x)	$2,882,315	$26	$143,252,103	$1,303	$1,120,563	$10	$4,161	$0	$0	$0	$147,259,141	$1,339
To Other Funds (func 6xx)	$18,049,132	$164	$4,328,813	$39	$7,517,728	$68	$1,900,504	$17	$0	$0	$31,796,178	$289
Other Transactions (func 43x,44x,49x)	$1,232,484	$11	$2,889	$0	$296	$0	$167,788	$2	$5,565	$0	$1,409,023	$13
Total Outgoing Transfers	$22,163,932	$202	$147,583,805	$1,342	$8,638,587	$79	$2,072,453	$19	$5,565	$0	$180,464,341	$1,642
Total Exp., Outgoing Transfers	$982,089,128	$8,933	$147,785,365	$1,344	$82,592,933	$751	$79,431,274	$723	$395,475	$4	$1,292,294,176	$11,755

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(I) 2,500 to 2,999 STATE SCHOOL AID MEMBERS	105,100											
Balance Sheet Data												
Total Assets (mc 1xx)	$283,225,894	$2,695	$23,632,791	$225	$241,759,794	$2,300	$11,303,036	$108	$4,910,423	$47	$564,831,938	$5,374
Total Liabilities (mc 4xx)	$158,325,347	$1,506	$4,586,611	$44	$18,317,309	$174	$4,617,578	$44	$567,140	$5	$186,413,985	$1,774
End Fund Bal. before Reserves (mc 7xx)	$124,900,548	$1,188	$19,046,179	$181	$223,442,485	$2,126	$6,685,458	$64	$4,343,283	$41	$378,417,953	$3,601
Reserves (mc 71x)	$2,405,432	$23	$2,287,859	$22	$27,725,892	$264	$307,232	$3	$223,906	$2	$32,950,320	$314
Designations (mc 75x)	$4,757,678	$45	$858,745	$8	$435,630	$4	$148,754	$1	$63,650	$1	$6,264,457	$60
Ending Fund Balance (mc 74x)	$117,737,438	$1,120	$15,899,575	$151	$195,280,964	$1,858	$6,229,472	$59	$4,055,727	$39	$339,203,176	$3,227
Revenues												
Local Sources (mc 1xx)	$146,579,476	$1,395	$108,052,390	$1,028	$16,460,195	$157	$30,219,662	$288	-$101,598	-$1	$301,210,126	$2,866
Other Political Subdivisions (mc 2xx)	$588,065	$6	$0	$0	$9,000	$0	$30,753	$0	$0	$0	$627,817	$6
State Sources (mc 3xx)	$653,215,984	$6,215	$3,489,059	$33	$0	$0	$3,890,920	$37	$0	$0	$660,595,963	$6,285
Federal Sources (mc 4xx)	$62,120,473	$591	$0	$0	$0	$0	$16,695,262	$159	$0	$0	$78,815,735	$750
Total Revenues Before Transfers	$862,503,998	$8,207	$111,541,448	$1,061	$16,469,195	$157	$50,836,596	$484	-$101,598	-$1	$1,041,249,640	$9,907
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$34,768,437	$331	$0	$0	$0	$0	$2,778,812	$26	$0	$0	$37,547,249	$357
Other Schools Outside of State (mc 52x)	$1,526	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,526	$0
Transfers from Other Funds (mc 6xx)	$1,256,296	$12	$2,229,620	$21	$3,768,185	$36	$15,963,521	$152	$0	$0	$23,217,623	$221
Other Transactions (mc 54x,55x,59x)	$2,495,233	$24	$25,462,914	$242	$86,577,862	$824	$29,631	$0	$0	$0	$114,565,640	$1,090
Total Incoming Transfers	$3,753,055	$36	$27,692,533	$263	$90,346,048	$860	$15,993,152	$152	$0	$0	$137,784,788	$1,311
Total Revs, Transfers, Other Trans.	$866,257,053	$8,242	$139,233,982	$1,325	$106,815,243	$1,016	$66,829,749	$636	-$101,598	-$1	$1,179,034,428	$11,218
Expenditures												
Instruction												
Total Basic Programs (func 11x)	$447,166,123	$4,293	$0	$0	$0	$0	$20,400	$0	$0	$0	$447,186,523	$4,293
Salaries for Basic Programs (obj 1xxx + func 11x)	$290,951,373	$2,793	$0	$0	$0	$0	$16,403	$0	$0	$0	$290,967,776	$2,793
Total Added Needs Programs (func 12x)	$97,290,237	$934	$0	$0	$0	$0	$5,064,407	$49	$0	$0	$102,354,644	$983
Salaries for Added Needs (obj 1xxx + func 12x)	$62,828,418	$603	$0	$0	$0	$0	$2,897,780	$28	$0	$0	$65,726,199	$631
Total Adult Education (func 13x)	$2,703,842	$2,886	$0	$0	$0	$0	$0	$0	$0	$0	$2,703,842	$2,886
Salaries for Adult Education (obj 1xxx + func 13x)	$1,678,672	$1,792	$0	$0	$0	$0	$0	$0	$0	$0	$1,678,672	$1,792
Employee Benefits for Instruction (obj 2xxx + func 1xx)	$163,332,956	$1,554	$0	$0	$0	$0	$1,712,905	$16	$0	$0	$165,045,860	$1,570
Total Salaries for Instruction (obj 1xxx + func 1xx)	$355,458,464	$3,382	$0	$0	$0	$0	$2,914,183	$28	$0	$0	$358,372,647	$3,410
Total Instruction (func 1xx)	$547,160,202	$5,206	$0	$0	$0	$0	$5,084,807	$48	$0	$0	$552,245,009	$5,254
Total FTE Basic Program Teachers	4,625	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Avg Basic Program Teacher's Salary	$60,649	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services (func 21x)	$47,638,250	$453	$0	$0	$0	$0	$1,157,109	$11	$0	$0	$48,795,359	$464
Salaries for Pupil Services (obj 1xxx + func 21x)	$31,257,066	$297	$0	$0	$0	$0	$862,464	$8	$0	$0	$32,119,530	$306
Total Instructional Staff Services (func 22x)	$31,658,764	$301	$0	$0	$0	$0	$609,783	$6	$0	$0	$32,268,547	$307
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	$17,059,766	$162	$0	$0	$0	$0	$406,690	$4	$0	$0	$17,466,457	$166
Total School Adm. (func 24x)	$55,591,285	$529	$0	$0	$0	$0	$60,332	$1	$0	$0	$55,651,617	$530
Salaries for School Adm. (obj 1xxx + func 24x)	$34,887,294	$332	$0	$0	$0	$0	$47,907	$0	$0	$0	$34,935,200	$332
Total Instructional Support (func 21x,22x,24x)	$134,888,299	$1,283	$0	$0	$0	$0	$1,827,224	$17	$0	$0	$136,715,523	$1,301
Non-Instructional Support Services												
Total General Administration (func 23x)	$18,540,402	$176	$0	$0	$0	$0	$3,316	$0	$0	$0	$18,543,718	$176
Salaries for General Adm. (obj 1xxx + func 23x)	$8,970,452	$85	$0	$0	$0	$0	$0	$0	$0	$0	$8,970,452	$85
Total Business Administration (func 25x)	$19,115,023	$182	$914,853	$9	$948,327	$9	$46,504	$0	$31,053		$21,055,760	$200
Salaries for Business Adm. (obj 1xxx + func 25x)	$8,364,066	$80	$0	$0	$0	$0	$21,403	$0	$0	$0	$8,385,469	$80
Total Facilities Acquisition (func 45x)	$104,980	$1	$0	$0	$7,868,889	$75	$0	$0	$0	$0	$7,973,870	$76
Salaries for Facilities Acq. (obj 1xxx + func 45x)	$62,550	$1	$0	$0	$0	$0	$0	$0	$0	$0	$62,550	$1
Total Operations and Maintenance (func 26x)	$98,565,469	$938	$0	$0	$708,274	$7	$571,186	$5	$0	$0	$99,844,929	$950
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	$31,681,074	$301	$0	$0	$0	$0	$179,182	$2	$0	$0	$31,860,256	$303
Total Transportation (func 27x)	$37,369,795	$356	$0	$0	$0	$0	$657,371	$6	$0	$0	$38,027,167	$362
Salaries for Transportation (obj 1xxx + func 27x)	$18,628,550	$177	$0	$0	$0	$0	$320,857	$3	$0	$0	$18,949,407	$180
Total Other Support Services (func 28x,29x)	$15,670,400	$149	$0	$0	$198,297	$2	$422,767	$4	$371,546	$4	$16,663,010	$159
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	$5,783,563	$55	$0	$0	$0	$0	$77,871	$1	$0	$0	$5,861,434	$56
School Lunch Programs (func 297)	$0	$0	$0	$0	$0	$0	$35,429,641	$337	$0	$0	$35,429,641	$337
School Athletic Programs (func 293)	$0	$0	$0	$0	$0	$0	$19,000,870	$181	$0	$0	$19,000,870	$181
Total Non-Instructional Support (func 23x,25x-29x,45x)	$189,366,070	$1,802	$914,853	$9	$9,723,788	$93	$56,131,656	$534	$402,598	$4	$256,538,965	$2,441
Total Support Services (func 2xx or 45x)	$324,254,369	$3,085	$914,853	$9	$9,723,788	$93	$57,958,880	$551	$402,598	$4	$393,254,488	$3,742
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	$75,879,171	$722	$0	$0	$0	$0	$7,354,486	$70			$83,233,657	$792
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	$156,694,382	$1,491	$0	$0	$0	$0	$20,852,132	$198			$177,546,514	$1,689
Total Current Operating Expenditures	$871,414,571	$8,291	$914,853	$9	$9,723,788	$93	$63,043,687	$600	$402,598	$4	$945,499,497	$8,996
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	$512,152,846	$4,873	$0	$0	$0	$0	$23,766,315	$226	$0	$0	$535,919,161	$5,099
Community Service Activities (func 3xx)	$7,511,779	$71	$0	$0	$0	$0	$3,985,927	$38	$0	$0	$11,497,707	$109
Capital Outlay (obj 6xxx)	$8,762,996	$83	$0	$0	$101,530,536	$966	$743,833	$7	$0	$0	$111,037,365	$1,056
Total Exp Before Transfers	$887,689,346	$8,446	$914,853	$9	$111,254,324	$1,059	$67,773,447	$645	$402,598	$4	$1,068,034,568	$10,162
Outgoing Transfers												
Other Public Schools in Michigan (func 41x)	$688,421	$7	$0	$0	$0	$0	$4,115	$0	$0	$0	$692,536	$7
Other Schools Outside Michigan (func 42x)	$108,296	$1	$0	$0	$0	$0	$0	$0	$0	$0	$108,296	$1
Debt (func 51x)	$2,610,824	$25	$139,885,380	$1,331	$164,144	$2	$850	$0	$0	$0	$142,661,198	$1,357
To Other Funds (func 6xx)	$19,984,685	$190	$544,098	$5	$1,621,716	$15	$1,067,124	$10	$0	$0	$23,217,622	$221
Other Transactions (func 43x,44x,49x)	$117,145	$1	$1,030	$0	$0	$0	$0	$0	$0	$0	$118,175	$1
Total Outgoing Transfers	$22,820,949	$217	$140,430,508	$1,336	$1,785,860	$17	$1,067,974	$10	$0	$0	$166,105,292	$1,580
Total Exp., Outgoing Transfers	$910,510,295	$8,663	$141,345,361	$1,345	$113,040,184	$1,076	$68,841,421	$655	$402,598	$4	$1,234,139,860	$11,743

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(J) **2,000 to 2,499** **STATE SCHOOL AID MEMBERS**	83,358											
Balance Sheet Data												
Total Assets (mc 1xx)	$219,245,249	$2,630	$29,798,275	$357	$122,547,706	$1,470	$11,403,809	$137	$1,984,932	$24	$384,979,971	$4,618
Total Liabilities (mc 4xx)	$124,383,768	$1,492	$1,354,306	$16	$9,512,109	$114	$5,357,580	$64	$7,848	$0	$140,615,611	$1,687
End Fund Bal. before Reserves (mc 7xx)	$94,861,482	$1,138	$28,443,969	$341	$113,035,597	$1,356	$6,046,229	$73	$1,977,084	$24	$244,364,361	$2,931
Reserves (mc 71x)	$4,416,704	$53	$12,160,688	$146	$12,509,113	$150	$217,571	$3	$627,021	$8	$29,931,098	$359
Designations (mc 75x)	$3,844,945	$46	$0	$0	$0	$0	$0	$0	$21,003	$0	$3,865,948	$46
Ending Fund Balance (mc 74x)	$86,599,833	$1,039	$16,283,281	$195	$100,526,484	$1,206	$5,828,657	$70	$1,329,060	$16	$210,567,315	$2,526
Revenues												
Local Sources (mc 1xx)	$138,709,734	$1,664	$83,184,716	$998	$6,511,198	$78	$18,895,466	$227	$259,478	$3	$247,560,592	$2,970
Other Political Subdivisions (mc 2xx)	$35,876	$0	$0	$0	$0	$0	$49,166	$1	$0	$0	$85,041	$1
State Sources (mc 3xx)	$494,139,164	$5,928	$829,875	$10	$0	$0	$3,350,049	$40	$0	$0	$498,319,088	$5,978
Federal Sources (mc 4xx)	$58,516,084	$702	$0	$0	$109,039	$1	$19,802,404	$238	$0	$0	$78,427,527	$941
Total Revenues Before Transfers	$691,400,857	$8,294	$84,014,591	$1,008	$6,620,237	$79	$42,097,084	$505	$259,478	$3	$824,392,248	$9,890
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$28,541,050	$342	$0	$0	$0	$0	$339,690	$4	$0	$0	$28,880,740	$346
Other Schools Outside of State (mc 52x)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transfers from Other Funds (mc 6xx)	$1,861,029	$22	$8,033,841	$96	$2,509,878	$30	$12,920,121	$155	$0	$0	$25,324,868	$304
Other Transactions (mc 54x,55x,59x)	$3,283,454	$39	$8,415,987	$101	$55,063,186	$661	$29,196	$0	$1,314	$0	$66,793,137	$801
Total Incoming Transfers	$5,144,482	$62	$16,449,827	$197	$57,573,064	$691	$12,949,317	$155	$1,314	$0	$92,118,005	$1,105
Total Revs, Transfers, Other Trans.	$696,545,340	$8,356	$100,464,419	$1,205	$64,193,301	$770	$55,046,401	$660	$260,792	$3	$916,510,253	$10,995
Expenditures												
Instruction												
Total Basic Programs (func 11x)	$342,760,191	$4,146	$0	$0	$0	$0	$0	$0	$0	$0	$342,760,191	$4,146
Salaries for Basic Programs (obj 1xxx + func 11x)	$220,551,806	$2,668	$0	$0	$0	$0	$0	$0	$0	$0	$220,551,806	$2,668
Total Added Needs Programs (func 12x)	$90,899,524	$1,100	$0	$0	$0	$0	$0	$0	$0	$0	$90,899,524	$1,100
Salaries for Added Needs (obj 1xxx + func 12x)	$59,106,609	$715	$0	$0	$0	$0	$0	$0	$0	$0	$59,106,609	$715
Total Adult Education (func 13x)	$3,869,391	$5,599	$0	$0	$0	$0	$0	$0	$0	$0	$3,869,391	$5,599
Salaries for Adult Education (obj 1xxx + func 13x)	$1,795,310	$2,598	$0	$0	$0	$0	$0	$0	$0	$0	$1,795,310	$2,598
Employee Benefits for Instruction (obj 2xxx + func 1xx)	$132,676,385	$1,592	$0	$0	$0	$0	$0	$0	$0	$0	$132,676,385	$1,592
Total Salaries for Instruction (obj 1xxx + func 1xx)	$281,453,726	$3,376	$0	$0	$0	$0	$0	$0	$0	$0	$281,453,726	$3,376
Total Instruction (func 1xx)	$437,529,106	$5,249	$0	$0	$0	$0	$0	$0	$0	$0	$437,529,106	$5,249
Total FTE Basic Program Teachers	3,679	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Avg Basic Program Teacher's Salary	$57,547	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services (func 21x)	$34,560,537	$415	$0	$0	$0	$0	$0	$0	$0	$0	$34,560,537	$415
Salaries for Pupil Services (obj 1xxx + func 21x)	$21,782,170	$261	$0	$0	$0	$0	$0	$0	$0	$0	$21,782,170	$261
Total Instructional Staff Services (func 22x)	$24,354,634	$292	$0	$0	$0	$0	$0	$0	$0	$0	$24,354,634	$292
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	$12,788,151	$153	$0	$0	$0	$0	$0	$0	$0	$0	$12,788,151	$153
Total School Adm. (func 24x)	$45,294,075	$543	$0	$0	$0	$0	$0	$0	$0	$0	$45,294,075	$543
Salaries for School Adm. (obj 1xxx + func 24x)	$28,496,991	$342	$0	$0	$0	$0	$0	$0	$0	$0	$28,496,991	$342
Total Instructional Support (func 21x,22x,24x)	$104,209,245	$1,250	$0	$0	$0	$0	$0	$0	$0	$0	$104,209,245	$1,250
Non-Instructional Support Services												
Total General Administration (func 23x)	$15,922,865	$191	$0	$0	$0	$0	$1,121	$0	$0	$0	$15,923,986	$191
Salaries for General Adm. (obj 1xxx + func 23x)	$7,615,626	$91	$0	$0	$0	$0	$0	$0	$0	$0	$7,615,626	$91
Total Business Administration (func 25x)	$14,009,689	$168	$215,696	$3	$1,080,587	$13	$6,038	$0	$377	$0	$15,312,389	$184
Salaries for Business Adm. (obj 1xxx + func 25x)	$5,501,208	$66	$0	$0	$0	$0	$0	$0	$0	$0	$5,501,208	$66
Total Facilities Acquisition (func 45x)	$54,720	$1	$0	$0	$17,810,513	$214	$22,104	$0	$0	$0	$17,887,338	$215
Salaries for Facilities Acq. (obj 1xxx + func 45x)	$50,000	$1	$0	$0	$0	$0	$0	$0	$0	$0	$50,000	$1
Total Operations and Maintenance (func 26x)	$75,996,349	$912	$0	$0	$168,619	$2	$294,847	$4	$0	$0	$76,459,815	$917
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	$20,694,091	$248	$0	$0	$0	$0	$75,710	$1	$0	$0	$20,769,801	$249
Total Transportation (func 27x)	$32,730,612	$393	$0	$0	$0	$0	$301,902	$4	$0	$0	$33,032,514	$396
Salaries for Transportation (obj 1xxx + func 27x)	$15,787,526	$189	$0	$0	$0	$0	$56,605	$1	$0	$0	$15,844,132	$190
Total Other Support Services (func 28x,29x)	$11,805,041	$142	$0	$0	$168,034	$2	$29,797	$0	$137,484	$2	$12,140,356	$146
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	$4,496,683	$54	$0	$0	$0	$0	$24,112	$0	$0	$0	$4,520,796	$54
School Lunch Programs (func 297)	$0	$0	$0	$0	$0	$0	$31,230,688	$375	$0	$0	$31,230,688	$375
School Athletic Programs (func 293)	$0	$0	$0	$0	$0	$0	$15,052,053	$181	$0	$0	$15,052,053	$181
Total Non-Instructional Support (func 23x,25x-29x,45x)	$150,519,277	$1,806	$215,696	$3	$19,227,754	$231	$46,938,551	$563	$137,861	$2	$217,039,138	$2,604
Total Support Services (func 2xx or 45x)	$254,728,522	$3,056	$215,696	$3	$19,227,754	$231	$46,938,551	$563	$137,861	$2	$321,248,383	$3,854
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	$58,503,984	$702	$0	$0	$0	$0	$6,040,394	$72	$0	$0	$64,544,377	$774
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	$117,212,446	$1,406	$0	$0	$0	$0	$15,712,665	$188	$0	$0	$132,925,111	$1,595
Total Current Operating Expenditures	$692,257,628	$8,305	$215,696	$3	$19,227,754	$231	$46,938,551	$563	$137,861	$2	$758,777,489	$9,103
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	$398,666,172	$4,783	$0	$0	$0	$0	$15,712,665	$188	$0	$0	$414,378,836	$4,971
Community Service Activities (func 3xx)	$4,066,444	$49	$0	$0	$0	$0	$5,600,102	$67	$0	$0	$9,666,546	$116
Capital Outlay (obj 6xxx)	$9,513,766	$114	$0	$0	$63,961,963	$767	$856,012	$10	$0	$0	$74,331,741	$892
Total Exp Before Transfers	$705,837,837	$8,468	$215,696	$3	$83,189,717	$998	$53,394,665	$641	$137,861	$2	$842,775,776	$10,110
Outgoing Transfers												
Other Public Schools in Michigan (func 41x)	$360,625	$4	$0	$0	$0	$0	$0	$0	$0	$0	$360,625	$4
Other Schools Outside Michigan (func 42x)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Debt (func 51x)	$1,817,598	$22	$97,855,671	$1,174	$405,034	$5	$0	$0	$0	$0	$100,078,304	$1,201
To Other Funds (func 6xx)	$18,774,690	$225	$2,570,020	$31	$2,105,780	$25	$1,874,378	$22	$0	$0	$25,324,868	$304
Other Transactions (func 43x,44x,49x)	$580,371	$7	$90,577	$1	$0	$0	$3,989	$0	$0	$0	$674,937	$8
Total Outgoing Transfers	$21,172,659	$254	$100,516,269	$1,206	$2,510,814	$30	$1,878,367	$23	$0	$0	$126,078,109	$1,512
Total Exp., Outgoing Transfers	$727,010,496	$8,722	$100,731,965	$1,208	$85,700,531	$1,028	$55,273,031	$663	$137,861	$2	$968,853,885	$11,623

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(K)												
1,500 to 1,999												
STATE SCHOOL AID MEMBERS	129,440											
Balance Sheet Data												
Total Assets (mc 1xx)	$361,884,030	$2,796	$35,304,026	$273	$97,931,906	$757	$12,522,705	$97	$5,162,703	$40	$512,805,371	$3,962
Total Liabilities (mc 4xx)	$223,717,627	$1,728	$3,363,804	$26	$12,080,641	$93	$5,217,046	$40	$954,673	$7	$245,333,792	$1,895
End Fund Bal. before Reserves (mc 7xx)	$138,166,403	$1,067	$31,940,221	$247	$85,851,265	$663	$7,305,659	$56	$4,208,030	$33	$267,471,579	$2,066
Reserves (mc 71x)	$5,371,992	$42	$5,737,906	$44	$46,920,054	$362	$898,505	$7	$2,095,647	$16	$61,024,104	$471
Designations (mc 75x)	$3,536,755	$27	$208,637	$2	$171,231	$1	$89,047	$1	$0	$0	$4,005,670	$31
Ending Fund Balance (mc 74x)	$129,257,657	$999	$25,993,678	$201	$38,759,980	$299	$6,318,106	$49	$2,112,383	$16	$202,441,804	$1,564
Revenues												
Local Sources (mc 1xx)	$168,705,417	$1,303	$99,773,973	$771	$8,773,538	$68	$27,502,971	$212	$521,265	$4	$305,277,165	$2,358
Other Political Subdivisions (mc 2xx)	$1,861,891	$14	$0	$0	$0	$0	$210,570	$2	$0	$0	$2,072,461	$16
State Sources (mc 3xx)	$810,502,358	$6,262	$3,685,148	$28	$0	$0	$3,061,491	$24	$0	$0	$817,248,998	$6,314
Federal Sources (mc 4xx)	$95,517,361	$738	$0	$0	$0	$0	$29,457,824	$228	$0	$0	$124,975,185	$966
Total Revenues Before Transfers	$1,076,587,028	$8,317	$103,459,121	$799	$8,773,538	$68	$60,232,856	$465	$521,265	$4	$1,249,573,808	$9,654
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$31,062,944	$240	$0	$0	$0	$0	$24,108	$0	$0	$0	$31,087,052	$240
Other Schools Outside of State (mc 52x)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transfers from Other Funds (mc 6xx)	$840,610	$6	$6,227,842	$48	$2,852,693	$22	$17,233,005	$133	$0	$0	$27,154,149	$210
Other Transactions (mc 54x,55x,59x)	$7,075,522	$55	$39,672,502	$306	$27,175,254	$210	$77,490	$1	$321,526	$2	$74,322,294	$574
Total Incoming Transfers	$7,916,132	$61	$45,900,344	$355	$30,027,947	$232	$17,310,495	$134	$321,526	$2	$101,476,443	$784
Total Revs, Transfers, Other Trans.	$1,084,503,160	$8,378	$149,359,464	$1,154	$38,801,485	$300	$77,543,351	$599	$842,791	$7	$1,351,050,251	$10,438
Expenditures												
Instruction												
Total Basic Programs (func 11x)	$530,447,877	$4,137	$0	$0	$0	$0	$267,052	$2	$0	$0	$530,714,930	$4,139
Salaries for Basic Programs (obj 1xxx + func 11x)	$329,380,810	$2,569	$0	$0	$0	$0	$154,728	$1	$0	$0	$329,535,538	$2,570
Total Added Needs Programs (func 12x)	$144,095,977	$1,124	$0	$0	$0	$0	$0	$0	$0	$0	$144,095,977	$1,124
Salaries for Added Needs (obj 1xxx + func 12x)	$89,724,976	$700	$0	$0	$0	$0	$0	$0	$0	$0	$89,724,976	$700
Total Adult Education (func 13x)	$7,101,066	$5,842	$0	$0	$0	$0	$0	$0	$0	$0	$7,101,066	$5,842
Salaries for Adult Education (obj 1xxx + func 13x)	$3,678,074	$3,026	$0	$0	$0	$0	$0	$0	$0	$0	$3,678,074	$3,026
Employee Benefits for Instruction (obj 2xxx + func 1xx)	$202,940,745	$1,568	$0	$0	$0	$0	$85,570	$1	$0	$0	$203,026,314	$1,568
Total Salaries for Instruction (obj 1xxx + func 1xx)	$422,783,860	$3,266	$0	$0	$0	$0	$154,728	$1	$0	$0	$422,938,588	$3,267
Total Instruction (func 1xx)	$681,644,921	$5,266	$0	$0	$0	$0	$267,052	$2	$0	$0	$681,911,973	$5,268
Total FTE Basic Program Teachers	5,832	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Avg Basic Program Teacher's Salary	$56,306	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

	General Fund (11) Total	Per Pupil	Debt Retirement (3x) Total	Per Pupil	Capital Projects (4x) Total	Per Pupil	Special Revenue (2x) Total	Per Pupil	Trust Fund (5x) Total	Per Pupil	All Funds Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services (func 21x)	$48,982,799	$378	$0	$0	$0	$0	$94,945	$1	$0	$0	$49,077,744	$379
Salaries for Pupil Services (obj 1xxx + func 21x)	$30,596,320	$236	$0	$0	$0	$0	$61,237	$0	$0	$0	$30,657,557	$237
Total Instructional Staff Services (func 22x)	$34,441,738	$266	$0	$0	$0	$0	$184,335	$1	$0	$0	$34,626,073	$268
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	$16,549,627	$128	$0	$0	$0	$0	$120,464	$1	$0	$0	$16,670,091	$129
Total School Adm. (func 24x)	$73,399,326	$567	$0	$0	$0	$0	$0	$0	$0	$0	$73,399,326	$567
Salaries for School Adm. (obj 1xxx + func 24x)	$43,967,398	$340	$0	$0	$0	$0	$0	$0	$0	$0	$43,967,398	$340
Total Instructional Support (func 21x,22x,24x)	$156,823,864	$1,212	$0	$0	$0	$0	$279,280	$2	$0	$0	$157,103,144	$1,214
Non-Instructional Support Services												
Total General Administration (func 23x)	$30,533,454	$236	$0	$0	$0	$0	$4,732	$0	$0	$0	$30,538,186	$236
Salaries for General Adm. (obj 1xxx + func 23x)	$12,727,325	$98	$0	$0	$0	$0	$0	$0	$0	$0	$12,727,325	$98
Total Business Administration (func 25x)	$26,276,741	$203	$1,113,459	$9	$84,529	$1	$39,945	$0	$11,168	$0	$27,525,843	$213
Salaries for Business Adm. (obj 1xxx + func 25x)	$9,375,883	$72	$0	$0	$0	$0	$1,365	$0	$0	$0	$9,377,248	$72
Total Facilities Acquisition (func 45x)	$10,195	$0	$0	$0	$11,393,968	$88	$0	$0	$0	$0	$11,404,163	$88
Salaries for Facilities Acq. (obj 1xxx + func 45x)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Operations and Maintenance (func 26x)	$115,129,397	$889	$0	$0	$347,887	$3	$451,452	$3	$0	$0	$115,928,737	$896
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	$31,314,536	$242	$0	$0	$0	$0	$87,976	$1	$0	$0	$31,402,513	$243
Total Transportation (func 27x)	$47,732,682	$369	$0	$0	$0	$0	$431,537	$3	$0	$0	$48,164,218	$372
Salaries for Transportation (obj 1xxx + func 27x)	$22,463,925	$174	$0	$0	$0	$0	$158,262	$1	$0	$0	$22,622,187	$175
Total Other Support Services (func 28x,29x)	$16,000,541	$124	$0	$0	$76,470	$1	$170,774	$1	$774,617	$6	$17,022,401	$132
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	$5,505,680	$43	$0	$0	$0	$0	$65,675	$1	$0	$0	$5,571,354	$43
School Lunch Programs (func 297)	$0	$0	$0	$0	$0	$0	$48,749,477	$377	$0	$0	$48,749,477	$377
School Athletic Programs (func 293)	$0	$0	$0	$0	$0	$0	$20,577,753	$159	$0	$0	$20,577,753	$159
Total Non-Instructional Support (func 23x,25x-29x,45x)	$235,683,009	$1,821	$1,113,459	$9	$11,902,855	$92	$70,425,670	$544	$785,785	$6	$319,910,778	$2,471
Total Support Services (func 2xx or 45x)	$392,506,873	$3,032	$1,113,459	$9	$11,902,855	$92	$70,704,950	$546	$785,785	$6	$477,013,921	$3,685
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	$85,837,357	$663	$0	$0	$0	$0	$8,041,058	$62	$0	$0	$93,878,414	$725
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	$172,500,695	$1,333	$0	$0	$0	$0	$21,973,228	$170	$0	$0	$194,473,924	$1,502
Total Current Operating Expenditures	$1,074,151,793	$8,298	$1,113,459	$9	$11,902,855	$92	$70,972,002	$548	$785,785	$6	$1,158,925,894	$8,953
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	$595,284,555	$4,599	$0	$0	$0	$0	$22,127,957	$171	$0	$0	$617,412,511	$4,770
Community Service Activities (func 3xx)	$7,680,363	$59	$0	$0	$0	$0	$3,839,930	$30	$128,254	$1	$11,648,546	$90
Capital Outlay (obj 6xxx)	$15,075,243	$116	$0	$0	$83,383,536	$644	$1,662,061	$13	$0	$0	$100,120,840	$773
Total Exp Before Transfers	$1,096,907,399	$8,474	$1,113,459	$9	$95,286,390	$736	$76,473,993	$591	$914,039	$7	$1,270,695,281	$9,817
Outgoing Transfers												
Other Public Schools in Michigan (func 41x)	$806,143	$6	$0	$0	$0	$0	$0	$0	$0	$0	$806,143	$6
Other Schools Outside Michigan (func 42x)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Debt (func 51x)	$2,924,109	$23	$147,190,592	$1,137	$527,400	$4	$0	$0	$0	$0	$150,642,102	$1,164
To Other Funds (func 6xx)	$25,036,012	$193	$1,455,736	$11	$65,435	$1	$596,966	$5	$0	$0	$27,154,149	$210
Other Transactions (func 43x,44x,49x)	$661,634	$5	$178,930	$1	$0	$0	$21,348	$0	$0	$0	$861,911	$7
Total Outgoing Transfers	$28,621,755	$221	$148,825,258	$1,150	$592,835	$5	$618,314	$5	$0	$0	$178,658,162	$1,380
Total Exp., Outgoing Transfers	$1,125,529,153	$8,695	$149,938,717	$1,158	$95,879,226	$741	$77,092,307	$596	$914,039	$7	$1,449,353,442	$11,197

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(L) **1,000 to 1,499** STATE SCHOOL AID MEMBERS	117,872											
Balance Sheet Data												
Total Assets (mc 1xx)	$349,015,640	$2,961	$46,886,147	$398	$155,459,378	$1,319	$11,008,078	$93	$3,216,330	$27	$565,585,573	$4,798
Total Liabilities (mc 4xx)	$201,460,164	$1,709	$1,915,603	$16	$9,486,245	$80	$3,762,810	$32	$448,255	$4	$217,073,077	$1,842
End Fund Bal. before Reserves (mc 7xx)	$147,555,476	$1,252	$44,970,543	$382	$145,973,133	$1,238	$7,245,268	$61	$2,768,075	$23	$348,512,496	$2,957
Reserves (mc 71x)	$2,960,970	$25	$10,271,494	$87	$23,771,309	$202	$606,932	$5	$942,014	$8	$38,552,718	$327
Designations (mc 75x)	$1,740,565	$15	$0	$0	$0	$0	$208,630	$2	$0	$0	$1,949,195	$17
Ending Fund Balance (mc 74x)	$142,853,942	$1,212	$34,699,050	$294	$122,201,824	$1,037	$6,429,707	$55	$1,826,061	$15	$308,010,583	$2,613
Revenues												
Local Sources (mc 1xx)	$153,684,128	$1,304	$91,821,781	$779	$10,552,270	$90	$25,163,919	$213	$217,867	$2	$281,439,965	$2,388
Other Political Subdivisions (mc 2xx)	$520,953	$4	$0	$0	$0	$0	$115,102	$1	$0	$0	$636,055	$5
State Sources (mc 3xx)	$738,257,334	$6,263	$1,563,419	$13	$0	$0	$3,989,482	$34	$0	$0	$743,810,236	$6,310
Federal Sources (mc 4xx)	$88,312,886	$749	$0	$0	$0	$0	$29,215,558	$248	$0	$0	$117,528,444	$997
Total Revenues Before Transfers	$980,775,302	$8,321	$93,385,200	$792	$10,552,270	$90	$58,484,061	$496	$217,867	$2	$1,143,414,700	$9,700
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$27,317,264	$232	$0	$0	$0	$0	$65,195	$1	$0	$0	$27,382,459	$232
Other Schools Outside of State (mc 52x)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transfers from Other Funds (mc 6xx)	$1,126,503	$10	$11,469,271	$97	$5,943,637	$50	$19,441,751	$165	$0	$0	$37,981,162	$322
Other Transactions (mc 54x,55x,59x)	$16,971,220	$144	$33,743,899	$286	$105,755,248	$897	$329,225	$3	$0	$0	$156,799,591	$1,330
Total Incoming Transfers	$18,097,723	$154	$45,213,170	$384	$111,698,885	$948	$19,770,975	$168	$0	$0	$194,780,753	$1,652
Total Revs, Transfers, Other Trans.	$998,873,025	$8,474	$138,598,370	$1,176	$122,251,155	$1,037	$78,255,036	$664	$217,867	$2	$1,338,195,453	$11,353
Expenditures												
Instruction												
Total Basic Programs (func 11x)	$475,916,787	$4,063	$0	$0	$0	$0	$506,000	$4	$0	$0	$476,422,787	$4,068
Salaries for Basic Programs (obj 1xxx + func 11x)	$277,771,794	$2,372	$0	$0	$0	$0	$323,370	$3	$0	$0	$278,095,165	$2,374
Total Added Needs Programs (func 12x)	$120,548,829	$1,029	$0	$0	$0	$0	$0	$0	$0	$0	$120,548,829	$1,029
Salaries for Added Needs (obj 1xxx + func 12x)	$70,663,384	$603	$0	$0	$0	$0	$0	$0	$0	$0	$70,663,384	$603
Total Adult Education (func 13x)	$4,210,457	$5,646	$0	$0	$0	$0	$0	$0	$0	$0	$4,210,457	$5,646
Salaries for Adult Education (obj 1xxx + func 13x)	$2,290,974	$3,072	$0	$0	$0	$0	$0	$0	$0	$0	$2,290,974	$3,072
Employee Benefits for Instruction (obj 2xxx + func 1xx)	$168,403,657	$1,429	$0	$0	$0	$0	$145,112	$1	$0	$0	$168,548,769	$1,430
Total Salaries for Instruction (obj 1xxx + func 1xx)	$350,726,152	$2,975	$0	$0	$0	$0	$323,370	$3	$0	$0	$351,049,522	$2,978
Total Instruction (func 1xx)	$600,676,073	$5,096	$0	$0	$0	$0	$506,000	$4	$0	$0	$601,182,073	$5,100
Total FTE Basic Program Teachers	5,462	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Avg Basic Program Teacher's Salary	$55,219	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services (func 21x)	$37,413,423	$317	$0	$0	$0	$0	$44,021	$0	$0	$0	$37,457,444	$318
Salaries for Pupil Services (obj 1xxx + func 21x)	$21,497,573	$182	$0	$0	$0	$0	$35,447	$0	$0	$0	$21,533,020	$183
Total Instructional Staff Services (func 22x)	$26,902,344	$228	$0	$0	$0	$0	$99,281	$1	$0	$0	$27,001,624	$229
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	$11,964,035	$101	$0	$0	$0	$0	$65,037	$1	$0	$0	$12,029,072	$102
Total School Adm. (func 24x)	$64,147,011	$544	$0	$0	$0	$0	$178,084	$2	$0	$0	$64,325,095	$546
Salaries for School Adm. (obj 1xxx + func 24x)	$34,206,835	$290	$0	$0	$0	$0	$96,001	$1	$0	$0	$34,302,836	$291
Total Instructional Support (func 21x,22x,24x)	$128,462,778	$1,090	$0	$0	$0	$0	$321,385	$3	$0	$0	$128,784,163	$1,093
Non-Instructional Support Services												
Total General Administration (func 23x)	$38,762,987	$329	$0	$0	$0	$0	$22,888	$0	$0	$0	$38,785,876	$329
Salaries for General Adm. (obj 1xxx + func 23x)	$12,570,256	$107	$0	$0	$0	$0	$0	$0	$0	$0	$12,570,256	$107
Total Business Administration (func 25x)	$23,459,137	$199	$2,737,258	$23	$217,680	$2	$318,301	$3	$6,334	$0	$26,738,710	$227
Salaries for Business Adm. (obj 1xxx + func 25x)	$7,335,796	$62	$0	$0	$0	$0	$208,131	$2	$0	$0	$7,543,927	$64
Total Facilities Acquisition (func 45x)	$323,439	$3	$0	$0	$11,864,256	$101	$0	$0	$0	$0	$12,187,695	$103
Salaries for Facilities Acq. (obj 1xxx + func 45x)	$20,317	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,317	$0
Total Operations and Maintenance (func 26x)	$110,533,113	$938	$0	$0	$1,152,617	$10	$609,700	$5	$0	$0	$112,295,429	$953
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	$26,777,946	$227	$0	$0	$0	$0	$23,020	$0	$0	$0	$26,800,967	$227
Total Transportation (func 27x)	$42,999,515	$365	$0	$0	$30	$0	$591,760	$5	$0	$0	$43,591,306	$370
Salaries for Transportation (obj 1xxx + func 27x)	$19,650,512	$167	$0	$0	$0	$0	$288,782	$2	$0	$0	$19,939,293	$169
Total Other Support Services (func 28x,29x)	$12,759,997	$108	$0	$0	$17,061	$0	$20,654	$0	$417,478	$4	$13,215,191	$112
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	$4,141,687	$35	$0	$0	$0	$0	$0	$0	$0	$0	$4,141,687	$35
School Lunch Programs (func 297)	$0	$0	$0	$0	$0	$0	$46,948,067	$398	$0	$0	$46,948,067	$398
School Athletic Programs (func 293)	$0	$0	$0	$0	$0	$0	$21,428,619	$182	$0	$0	$21,428,619	$182
Total Non-Instructional Support (func 23x,25x-29x,45x)	$228,838,188	$1,941	$2,737,258	$23	$13,251,644	$112	$69,939,990	$593	$423,812	$4	$315,190,892	$2,674
Total Support Services (func 2xx or 45x)	$357,300,966	$3,031	$2,737,258	$23	$13,251,644	$112	$70,261,375	$596	$423,812	$4	$443,975,055	$3,767
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	$69,543,806	$590	$0	$0	$0	$0	$7,686,661	$65	$400	$0	$77,230,868	$655
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	$138,164,958	$1,172	$0	$0	$0	$0	$21,500,126	$182	$0	$0	$159,665,085	$1,355
Total Current Operating Expenditures	$957,977,039	$8,127	$2,737,258	$23	$13,251,644	$112	$70,767,375	$600	$423,812	$4	$1,045,157,128	$8,867
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	$488,891,110	$4,148	$0	$0	$0	$0	$21,823,497	$185	$0	$0	$510,714,607	$4,333
Community Service Activities (func 3xx)	$4,271,727	$36	$0	$0	$0	$0	$2,341,650	$20	$0	$0	$6,613,377	$56
Capital Outlay (obj 6xxx)	$28,874,032	$245	$0	$0	$53,153,644	$451	$2,397,156	$20	$0	$0	$84,424,832	$716
Total Exp Before Transfers	$991,122,798	$8,408	$2,737,258	$23	$66,405,288	$563	$75,506,181	$641	$423,812	$4	$1,136,195,337	$9,639
Outgoing Transfers												
Other Public Schools in Michigan (func 41x)	$667,816	$6	$0	$0	$0	$0	$105,000	$1	$0	$0	$772,816	$7
Other Schools Outside Michigan (func 42x)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Debt (func 51x)	$8,595,060	$73	$131,381,740	$1,115	$2,016,754	$17	$3,684	$0	$3,510	$0	$142,000,747	$1,205
To Other Funds (func 6xx)	$30,864,216	$262	$3,303,606	$28	$2,953,755	$25	$859,584	$7	$0	$0	$37,981,161	$322
Other Transactions (func 43x,44x,49x)	$1,075,926	$9	$24,469	$0	$200,035	$2	$15,026	$0	$25,063	$0	$1,340,519	$11
Total Outgoing Transfers	$40,535,201	$344	$134,709,815	$1,143	$5,170,545	$44	$878,293	$7	$28,573	$0	$181,322,427	$1,538
Total Exp., Outgoing Transfers	$1,031,657,999	$8,752	$137,447,073	$1,166	$71,575,833	$607	$76,384,474	$648	$452,385	$4	$1,317,517,764	$11,177

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(M)												
500 to 999												
STATE SCHOOL AID MEMBERS	111,853											
Balance Sheet Data												
Total Assets (mc 1xx)	$303,830,808	$2,716	$45,000,127	$402	$60,981,292	$545	$10,379,939	$93	$5,969,942	$53	$426,162,108	$3,810
Total Liabilities (mc 4xx)	$194,150,080	$1,736	$2,408,724	$22	$2,218,178	$20	$5,250,828	$47	$782,580	$7	$204,810,391	$1,831
End Fund Bal. before Reserves (mc 7xx)	$109,680,728	$981	$42,591,403	$381	$58,763,114	$525	$5,129,111	$46	$5,187,362	$46	$221,351,718	$1,979
Reserves (mc 71x)	$4,126,139	$37	$9,782,137	$87	$4,955,304	$44	$213,285	$2	$1,728,385	$15	$20,805,249	$186
Designations (mc 75x)	$1,342,791	$12	$0	$0	$0	$0	$0	$0	$0	$0	$1,342,791	$12
Ending Fund Balance (mc 74x)	$104,211,798	$932	$32,809,266	$293	$53,807,810	$481	$4,915,827	$44	$3,458,977	$31	$199,203,678	$1,781
Revenues												
Local Sources (mc 1xx)	$177,183,759	$1,584	$58,921,487	$527	$6,678,947	$60	$19,922,355	$178	$693,259	$6	$263,399,807	$2,355
Other Political Subdivisions (mc 2xx)	$747,145	$7	$0	$0	$19,129	$0	$218,681	$2	$0	$0	$984,955	$9
State Sources (mc 3xx)	$706,594,263	$6,317	$1,023,762	$9	$0	$0	$2,360,440	$21	$0	$0	$709,978,465	$6,347
Federal Sources (mc 4xx)	$97,741,529	$874	$0	$0	$0	$0	$27,946,804	$250	$0	$0	$125,688,333	$1,124
Total Revenues Before Transfers	$982,266,696	$8,782	$59,945,249	$536	$6,698,076	$60	$50,448,281	$451	$693,259	$6	$1,100,051,561	$9,835
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$15,790,259	$141	$0	$0	$0	$0	$75,646	$1	$0	$0	$15,865,905	$142
Other Schools Outside of State (mc 52x)	$20,433	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,433	$0
Transfers from Other Funds (mc 6xx)	$871,414	$8	$11,645,151	$104	$1,857,434	$17	$16,339,647	$146	$10,000	$0	$30,723,646	$275
Other Transactions (mc 54x,55x,59x)	$4,623,819	$41	$17,529,390	$157	$19,426,373	$174	$16,782	$0	$4,291	$0	$41,600,655	$372
Total Incoming Transfers	$5,515,666	$49	$29,174,541	$261	$21,283,807	$190	$16,356,429	$146	$14,291	$0	$72,344,734	$647
Total Revs, Transfers, Other Trans.	$987,782,362	$8,831	$89,119,790	$797	$27,981,884	$250	$66,804,709	$597	$707,550	$6	$1,172,396,295	$10,482
Expenditures												
Instruction												
Total Basic Programs (func 11x)	$437,553,508	$3,920	$0	$0	$0	$0	$154,581	$1	$0	$0	$437,708,089	$3,922
Salaries for Basic Programs (obj 1xxx + func 11x)	$209,014,192	$1,873	$0	$0	$0	$0	$37,674	$0	$0	$0	$209,051,866	$1,873
Total Added Needs Programs (func 12x)	$110,169,095	$987	$0	$0	$0	$0	$0	$0	$0	$0	$110,169,095	$987
Salaries for Added Needs (obj 1xxx + func 12x)	$51,236,445	$459	$0	$0	$0	$0	$0	$0	$0	$0	$51,236,445	$459
Total Adult Education (func 13x)	$938,918	$3,948	$0	$0	$0	$0	$0	$0	$0	$0	$938,918	$3,948
Salaries for Adult Education (obj 1xxx + func 13x)	$512,234	$2,154	$0	$0	$0	$0	$0	$0	$0	$0	$512,234	$2,154
Employee Benefits for Instruction (obj 2xxx + func 1xx)	$129,732,870	$1,160	$0	$0	$0	$0	$12,669	$0	$0	$0	$129,745,540	$1,160
Total Salaries for Instruction (obj 1xxx + func 1xx)	$260,762,871	$2,331	$0	$0	$0	$0	$37,674	$0	$0	$0	$260,800,545	$2,332
Total Instruction (func 1xx)	$548,661,521	$4,905	$0	$0	$0	$0	$154,581	$1	$0	$0	$548,816,102	$4,907
Total FTE Basic Program Teachers	5,521	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Avg Basic Program Teacher's Salary	$51,574	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services (func 21x)	$27,983,981	$250	$0	$0	$0	$0	$85,922	$1	$0	$0	$28,069,903	$251
Salaries for Pupil Services (obj 1xxx + func 21x)	$12,264,988	$110	$0	$0	$0	$0	$57,034	$1	$0	$0	$12,322,023	$110
Total Instructional Staff Services (func 22x)	$24,043,775	$215	$0	$0	$0	$0	$0	$0	$0	$0	$24,043,775	$215
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	$7,217,698	$65	$0	$0	$0	$0	$0	$0	$0	$0	$7,217,698	$65
Total School Adm. (func 24x)	$72,971,879	$652	$0	$0	$0	$0	$8,430	$0	$0	$0	$72,980,309	$652
Salaries for School Adm. (obj 1xxx + func 24x)	$27,951,636	$250	$0	$0	$0	$0	$6,799	$0	$0	$0	$27,958,435	$250
Total Instructional Support (func 21x,22x,24x)	$124,999,635	$1,118	$0	$0	$0	$0	$94,352	$1	$0	$0	$125,093,987	$1,118
Non-Instructional Support Services												
Total General Administration (func 23x)	$62,351,415	$557	$0	$0	$0	$0	$726	$0	$0	$0	$62,352,141	$557
Salaries for General Adm. (obj 1xxx + func 23x)	$13,069,699	$117	$0	$0	$0	$0	$0	$0	$0	$0	$13,069,699	$117
Total Business Administration (func 25x)	$23,507,263	$210	$1,661,885	$15	$213,516	$2	$33,294	$0	$12	$0	$25,415,969	$227
Salaries for Business Adm. (obj 1xxx + func 25x)	$5,747,303	$51	$0	$0	$0	$0	$0	$0	$0	$0	$5,747,303	$51
Total Facilities Acquisition (func 45x)	$36,391	$0	$0	$0	$14,205,424	$127	$1,151	$0	$0	$0	$14,242,966	$127
Salaries for Facilities Acq. (obj 1xxx + func 45x)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Operations and Maintenance (func 26x)	$129,117,146	$1,154	$0	$0	$640,261	$6	$288,393	$3	$0	$0	$130,045,799	$1,163
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	$19,089,029	$171	$0	$0	$0	$0	$82,026	$1	$0	$0	$19,171,055	$171
Total Transportation (func 27x)	$33,527,768	$300	$0	$0	$7,200	$0	$392,001	$4	$0	$0	$33,926,969	$303
Salaries for Transportation (obj 1xxx + func 27x)	$14,511,987	$130	$0	$0	$0	$0	$124,950	$1	$0	$0	$14,636,937	$131
Total Other Support Services (func 28x,29x)	$19,681,127	$176	$0	$0	$377,672	$3	$262,799	$2	$949,100	$8	$21,270,697	$190
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	$3,067,710	$27	$0	$0	$188,650	$2	$135,111	$1	$0	$0	$3,391,471	$30
School Lunch Programs (func 297)	$0	$0	$0	$0	$0	$0	$42,934,365	$384	$0	$0	$42,934,365	$384
School Athletic Programs (func 293)	$0	$0	$0	$0	$0	$0	$17,344,138	$155	$0	$0	$17,344,138	$155
Total Non-Instructional Support (func 23x,25x-29x,45x)	$268,221,109	$2,398	$1,661,885	$15	$15,444,072	$138	$61,256,867	$548	$949,112	$8	$347,533,045	$3,107
Total Support Services (func 2xx or 45x)	$393,220,744	$3,516	$1,661,885	$15	$15,444,072	$138	$61,351,219	$548	$949,112	$8	$472,627,032	$4,225
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	$51,282,788	$458	$0	$0	$90,094	$1	$6,367,218	$57	$0	$0	$57,740,100	$516
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	$102,920,052	$920	$0	$0	$188,650	$2	$17,282,681	$155	$0	$0	$120,391,383	$1,076
Total Current Operating Expenditures	$941,882,266	$8,421	$1,661,885	$15	$15,444,072	$138	$61,505,800	$550	$949,112	$8	$1,021,443,134	$9,132
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	$363,682,923	$3,251	$0	$0	$188,650	$2	$17,320,355	$155	$0	$0	$381,191,928	$3,408
Community Service Activities (func 3xx)	$5,689,903	$51	$0	$0	$0	$0	$2,818,221	$25	$2,074	$0	$8,510,198	$76
Capital Outlay (obj 6xxx)	$14,388,818	$129	$0	$0	$40,122,656	$359	$1,088,041	$10	$0	$0	$55,599,516	$497
Total Exp Before Transfers	$961,960,987	$8,600	$1,661,885	$15	$55,566,729	$497	$65,412,062	$585	$951,185	$9	$1,085,552,848	$9,705
Outgoing Transfers												
Other Public Schools in Michigan (func 41x)	$11,373,679	$102	$0	$0	$0	$0	$5,067	$0	$0	$0	$11,378,747	$102
Other Schools Outside Michigan (func 42x)	$4,467	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,467	$0
Debt (func 51x)	$5,872,020	$52	$89,161,373	$797	$729,232	$7	$1,553	$0	$0	$0	$95,764,178	$856
To Other Funds (func 6xx)	$26,589,324	$238	$2,186,997	$20	$1,274,026	$11	$673,300	$6	$0	$0	$30,723,646	$275
Other Transactions (func 43x,44x,49x)	$1,345,314	$12	$9,178	$0	$0	$0	$85,181	$1	$8,448	$0	$1,448,121	$13
Total Outgoing Transfers	$33,811,124	$302	$91,357,547	$817	$2,003,259	$18	$760,034	$7	$8,448	$0	$127,940,412	$1,144
Total Exp., Outgoing Transfers	$995,772,112	$8,903	$93,019,432	$832	$57,569,987	$515	$66,172,096	$592	$959,633	$9	$1,213,493,260	$10,849

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(N) Below 500 STATE SCHOOL AID MEMBERS	54,650											
Balance Sheet Data												
Total Assets (mc 1xx)	$179,404,675	$3,283	$20,849,475	$382	$18,939,753	$347	$3,534,805	$65	$1,442,955	$26	$224,171,662	$4,102
Total Liabilities (mc 4xx)	$84,198,999	$1,541	$542,570	$10	$1,062,927	$19	$1,749,512	$32	$93,745	$2	$87,647,753	$1,604
End Fund Bal. before Reserves (mc 7xx)	$95,205,676	$1,742	$20,306,905	$372	$17,876,825	$327	$1,785,293	$33	$1,349,209	$25	$136,523,909	$2,498
Reserves (mc 71x)	$4,531,286	$83	$8,198,119	$150	$1,864,977	$34	$135,114	$2	$251,664	$5	$14,981,159	$274
Designations (mc 75x)	$1,815,524	$33	$0	$0	$143,318	$3	$0	$0	$147,564	$3	$2,106,406	$39
Ending Fund Balance (mc 74x)	$88,858,866	$1,626	$12,108,786	$222	$15,868,531	$290	$1,650,179	$30	$949,981	$17	$119,436,344	$2,185
Revenues												
Local Sources (mc 1xx)	$81,472,962	$1,491	$17,848,695	$327	$4,531,548	$83	$4,838,192	$89	$32,890	$1	$108,724,287	$1,989
Other Political Subdivisions (mc 2xx)	$808,418	$15	$0	$0	$0	$0	$17,913	$0	$0	$0	$826,331	$15
State Sources (mc 3xx)	$363,653,984	$6,654	$178,876	$3	$0	$0	$951,336	$17	$0	$0	$364,784,196	$6,675
Federal Sources (mc 4xx)	$61,898,346	$1,133	$0	$0	$35,000	$1	$13,138,622	$240	$0	$0	$75,071,968	$1,374
Total Revenues Before Transfers	$507,833,710	$9,292	$18,027,571	$330	$4,566,548	$84	$18,946,064	$347	$32,890	$1	$549,406,782	$10,053
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$6,103,385	$112	$0	$0	$0	$0	$1,967	$0	$0	$0	$6,105,352	$112
Other Schools Outside of State (mc 52x)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transfers from Other Funds (mc 6xx)	$1,035,768	$19	$8,679,324	$159	$985,038	$18	$5,687,897	$104	$0	$0	$16,388,026	$300
Other Transactions (mc 54x,55x,59x)	$3,624,682	$66	$8,284,060	$152	$2,622,028	$48	$47,428	$1	$0	$0	$14,578,198	$267
Total Incoming Transfers	$4,660,450	$85	$16,963,384	$310	$3,607,066	$66	$5,735,324	$105	$0	$0	$30,966,224	$567
Total Revs, Transfers, Other Trans.	$512,494,161	$9,378	$34,990,954	$640	$8,173,614	$150	$24,681,388	$452	$32,890	$1	$580,373,007	$10,620
Expenditures												
Instruction												
Total Basic Programs (func 11x)	$208,854,832	$3,822	$0	$0	$0	$0	$36,235	$1	$0	$0	$208,891,067	$3,822
Salaries for Basic Programs (obj 1xxx + func 11x)	$73,108,959	$1,338	$0	$0	$0	$0	$24,382	$0	$0	$0	$73,133,341	$1,338
Total Added Needs Programs (func 12x)	$54,582,670	$999	$0	$0	$0	$0	$0	$0	$0	$0	$54,582,670	$999
Salaries for Added Needs (obj 1xxx + func 12x)	$17,553,888	$321	$0	$0	$0	$0	$0	$0	$0	$0	$17,553,888	$321
Total Adult Education (func 13x)	$121,923		$0		$0		$0		$0		$121,923	
Salaries for Adult Education (obj 1xxx + func 13x)	$70,850		$0		$0		$0		$0		$70,850	
Employee Benefits for Instruction (obj 2xxx + func 1xx)	$43,885,734	$803	$0	$0	$0	$0	$6,483	$0	$0	$0	$43,892,217	$803
Total Salaries for Instruction (obj 1xxx + func 1xx)	$90,733,697	$1,660	$0	$0	$0	$0	$24,382	$0	$0	$0	$90,758,079	$1,661
Total Instruction (func 1xx)	$263,559,425	$4,823	$0	$0	$0	$0	$36,235	$1	$0	$0	$263,595,660	$4,823
Total FTE Basic Program Teachers	3,024	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Avg Basic Program Teacher's Salary	$44,676	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services (func 21x)	$16,080,350	$294	$0	$0	$0	$0	$24,049	$0	$0	$0	$16,104,399	$295
Salaries for Pupil Services (obj 1xxx + func 21x)	$2,998,999	$55	$0	$0	$0	$0	$19,100	$0	$0	$0	$3,018,099	$55
Total Instructional Staff Services (func 22x)	$12,187,162	$223	$0	$0	$0	$0	$0	$0	$0	$0	$12,187,162	$223
Salaries for Instructional Staff Supp (obj 1xxx + func 22x)	$2,212,739	$40	$0	$0	$0	$0	$0	$0	$0	$0	$2,212,739	$40
Total School Adm. (func 24x)	$38,617,245	$707	$0	$0	$0	$0	$39,908	$1	$0	$0	$38,657,153	$707
Salaries for School Adm. (obj 1xxx + func 24x)	$9,114,971	$167	$0	$0	$0	$0	$31,500	$1	$0	$0	$9,146,471	$167
Total Instructional Support (func 21x,22x,24x)	$66,884,757	$1,224	$0	$0	$0	$0	$63,957	$1	$0	$0	$66,948,714	$1,225
Non-Instructional Support Services												
Total General Administration (func 23x)	$46,361,385	$848	$0	$0	$0	$0	$842	$0	$0	$0	$46,362,227	$848
Salaries for General Adm. (obj 1xxx + func 23x)	$7,232,528	$132	$0	$0	$0	$0	$0	$0	$0	$0	$7,232,528	$132
Total Business Administration (func 25x)	$14,463,900	$265	$963,286	$18	$13,707	$0	$28,334	$1	$312	$0	$15,469,539	$283
Salaries for Business Adm. (obj 1xxx + func 25x)	$2,263,155	$41	$0	$0	$0	$0	$0	$0	$0	$0	$2,263,155	$41
Total Facilities Acquisition (func 45x)	$9,854	$0	$0	$0	$6,275,984	$115	$5,798	$0	$0	$0	$6,291,636	$115
Salaries for Facilities Acq. (obj 1xxx + func 45x)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Operations and Maintenance (func 26x)	$70,401,472	$1,288	$0	$0	$82,588	$2	$206,204	$4	$0	$0	$70,690,265	$1,294
Salaries for Opns. & Maint. (obj 1xxx + func 26x)	$5,201,641	$95	$0	$0	$0	$0	$1,812	$0	$0	$0	$5,203,453	$95
Total Transportation (func 27x)	$12,461,887	$228	$0	$0	$9	$0	$153,276	$3	$0	$0	$12,615,172	$231
Salaries for Transportation (obj 1xxx + func 27x)	$3,881,837	$71	$0	$0	$0	$0	$51,607	$1	$0	$0	$3,933,444	$72
Total Other Support Services (func 28x,29x)	$6,979,084	$128	$0	$0	$0	$0	$57,035	$1	$67,939	$1	$7,104,058	$130
Salaries for Other Support Services (obj 1xxx + func 28x,29x)	$707,338	$13	$0	$0	$0	$0	$12,386	$0	$0	$0	$719,724	$13
School Lunch Programs (func 297)	$0	$0	$0	$0	$0	$0	$18,679,319	$342	$0	$0	$18,679,319	$342
School Athletic Programs (func 293)	$0	$0	$0	$0	$0	$0	$4,412,246	$81	$0	$0	$4,412,246	$81
Total Non-Instructional Support (func 23x,25x-29x,45x)	$150,677,582	$2,757	$963,286	$18	$6,372,289	$117	$23,543,055	$431	$68,251	$1	$181,624,463	$3,323
Total Support Services (func 2xx or 45x)	$217,562,340	$3,981	$963,286	$18	$6,372,289	$117	$23,607,012	$432	$68,251	$1	$248,573,177	$4,548
Total Emp. Bene. for Supp. Servs. (obj 2xxx + func 2xx ,45x)	$15,963,893	$292	$0	$0	$0	$0	$1,896,948	$35	$0	$0	$17,860,842	$327
Total Salaries for Supp. Servs. (obj 1xxx + func 2xx ,45x)	$33,613,210	$615	$0	$0	$0	$0	$4,682,669	$86	$0	$0	$38,295,879	$701
Total Current Operating Expenditures	$481,121,765	$8,804	$963,286	$18	$6,372,289	$117	$23,643,247	$433	$68,251	$1	$512,168,837	$9,372
Total Salaries in COE (obj 1xxx + func 1x,2x ,45)	$124,346,907	$2,275	$0	$0	$0	$0	$4,707,051	$86	$0	$0	$129,053,958	$2,361
Community Service Activities (func 3xx)	$2,197,347	$40	$0	$0	$0	$0	$423,491	$8	$2,217	$0	$2,623,056	$48
Capital Outlay (obj 6xxx)	$8,715,992	$159	$0	$0	$11,425,332	$209	$133,723	$2	$0	$0	$20,275,048	$371
Total Exp Before Transfers	$492,035,104	$9,003	$963,286	$18	$17,797,621	$326	$24,200,461	$443	$70,468	$1	$535,066,941	$9,791
Outgoing Transfers												
Other Public Schools in Michigan (func 41x)	$689,600	$13	$0	$0	$0	$0	$3,672	$0	$0	$0	$693,272	$13
Other Schools Outside Michigan (func 42x)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Debt (func 51x)	$7,763,590	$142	$33,454,651	$612	$93,058	$2	$2,000	$0	$5,860	$0	$41,319,159	$756
To Other Funds (func 6xx)	$14,802,318	$271	$558,975	$10	$941,337	$17	$82,126	$2	$3,272	$0	$16,388,027	$300
Other Transactions (func 43x,44x,49x)	$1,122,806	$21	$933	$0	$0	$0	$74,609	$1	$549	$0	$1,198,898	$22
Total Outgoing Transfers	$23,688,714	$433	$34,014,559	$622	$1,034,394	$19	$158,735	$3	$9,682	$0	$58,906,085	$1,078
Total Exp., Outgoing Transfers	$515,723,818	$9,437	$34,977,846	$640	$18,832,015	$345	$24,359,196	$446	$80,150	$1	$593,973,026	$10,869