

*Project Status Report  
April 2015*

TITLE	DESCRIPTION	DEPT.	STATUS
<b>Affordable Housing / Downtown 300</b>	Assist in creation of affordable housing units throughout the City of Redding, including creation of 300 housing units in the Downtown area.	Housing Division	PC Redding Apartments' 55-unit multi-family development at 2480 Ellis Street was approved by the Planning Commission on January 28, 2014. A DFA between the City and PC Redding was executed on February 18, 2014. The City has committed \$1,250,000 in HOME funding and \$500,000 of Affordable Housing Loan Funds for the project. PC Redding submitted its tax-credit application on March 4, 2015, and the project received the highest score for projects in the Capital Northern Region. Formal funding awards will be announced on June 10, 2015. On December 16, 2014, the Council approved the purchase and rehabilitation of a home at 835 Fell Street. Staff has completed the rehabilitation of the property and it will be marketed for sale in May 2015. FaithWORKS purchased City surplus properties at 1914-1964 Linden Avenue and is currently performing pre-development tasks for the construction of 8 to 12 affordable housing units. Since implementation of the Downtown 300, a total of 45 market- and affordable-rate units have been completed. <b>(Updated)</b>
<b>Blueprint for Public Safety</b>	Development of an action-oriented strategic plan for reducing crime and enhancing public safety in the Redding area.	City Manager	On January 20, the City Council approved an outline for a Blueprint for Public Safety and directed staff to issue a Request for Proposals (RFPs) for consulting services. The Council also authorized expenditure of up to \$90,000 for the consultant services. On April 21, 2015, the City Council approved selection of Matrix Consulting Group to prepare the blueprint at a cost not to exceed \$155,000. It is expected that the blueprint will take several months to complete. <b>(Updated)</b>
<b>Churn Creek Road North Extension</b>	Re-establishment of the extension of Churn Creek Road north of Highway 299 in the circulation element of the City's General Plan and the Oasis Road Specific Plan.	Public Works	Citywide and Oasis-area traffic modeling work is substantially complete and is part of a larger effort to provide Citywide and Oasis-area 20-year traffic demands for an update of the Citywide Transportation Development Fee and North Redding Traffic Benefit programs. Data generated from this modeling will be used to better identify the size of the Churn Creek Road extension needed to meet future demands. A draft technical memo is currently under review to determine whether the extension is needed and, if so, what classification of roadway is appropriate. In addition, a recommended typical section and alignment will be developed for Council consideration and potential inclusion in the General Plan.

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<b>Cypress Bridge</b>	Replace the existing bridge and widen Cypress Avenue from Athens Avenue to Hartnell Avenue.	Public Works	Kiewit Infrastructure West Co. filed a complaint for arbitration to the State Office of Administrative Hearings on April 25, 2013. Mediation was on June 27, 2014, with no outcome. The trial portion of arbitration began on February 3 and largely concluded in mid-April. Next steps include preparation and submittal of summary briefs by the parties and closing arguments in late June, with the arbitrator expected to issue a decision in July or August. <b>(Updated)</b>
<b>Downtown Specific Plan Update</b>	Update to the Downtown Redding Specific Plan (Plan) to provide a comprehensive guide toward the physical and economic revitalization of Downtown Redding. The Plan involves reevaluating the existing vision for Downtown, policy directions, and implementation strategies. It will be augmented by the Downtown Redding Community Based Transportation Plan, creation of which is underway.	Development Services / Public Works	The City Council in August 2013 awarded a Request for Proposal (RFP) to Redding engineering firm Omni-Means Engineering Solutions for preparation of a Community-Based Transportation Plan for Downtown Redding. The firm has begun work, engaging Downtown Stakeholders and collecting information. Completion is expected in late 2015. An RFP is expected to be released in spring 2015 for a consultant to perform the Specific Plan update with completion of the plan in 2016. <b>(Updated)</b>
<b>Land Development Tracking System</b>	Implementation of a modern computerized land development and permit activity tracking system to integrate private sector building and utility infrastructure development activity across multiple City departments.	Development Services / Support Services	Initial "go live" of the core software package was accomplished as planned on December 5, 2011. Staff has completed a detailed contract performance assessment of the ILMS land development tracking software. Numerous and significant deficiencies exist with the software provided. Staff and the vendor are working together and are making slow but steady progress in correcting those deficiencies.
<b>Oasis Road Specific Plan Implementation</b>	The Oasis Road Specific Plan establishes land-use designations and development policies for this 762-acre area generally surrounding the Interstate 5/Oasis Road interchange. Development potential in the plan area includes approximately 3 million square feet of commercial development and 2,500 residential units.	Public Works	A Credit and Reimbursement Agreement has been negotiated with Costco, which plans to construct a new 148,000-square-foot building. The City Council has authorized the execution of the agreement as well as a Consultant and Professional Services Contract with Kier & Wright engineers to begin off-site design. K&W and staff are working on off-site project development that includes roadway, water and sewer 60 percent plans, environmental documents, right-of-way appraisals/acquisitions, and private utilities.

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<p><b>Olney Creek Levee Decertification and FEMA Floodplain Amendments</b></p>	<p>In 2009 the Federal Emergency Management Agency (FEMA) began updating the Flood Insurance Rate Maps (FIRM's) and proposed decertification of the Olney Creek levee placing 648 properties into the 100-year flood plain. Additional analysis conducted by Pacific Hydrology, a consultant hired by the City, resulted in FEMA adopting a revised FIRM which decertified the Olney Creek levee and reduced the total number of properties located in the floodplain to 307. The study identified two potential flooding sources, one being the Olney Creek levee and the other being the bridge on Sacramento Drive where it crosses over Olney Creek.</p>	<p>Development Services</p>	<p>The City was successful in obtaining a grant from the State Department of Water Resources Local Levee Assistance Program to study the existing levee and the work needed to meet FEMA certification. At the June 17, 2014, meeting, City Council awarded Request for Proposal, Schedule No. 4630, and authorized negotiation and execution of a consulting and professional services contract for geotechnical and engineering services for the levee evaluation project. In addition, the City did receive notification from Caltrans that the Olney Creek/Sacramento Bridge was added to the Federal Eligible Bridge List, making the replacement of this bridge eligible for funding. The City has received approval from Caltrans to begin preliminary engineering, and Morrison Structures has been selected to perform the design work and construction contract preparation for the new bridge.</p>
<p><b>Palisades Trail</b></p>	<p>Construct trail extension from Dana to Downtown Trail up to the bluff at the end of Palisades Avenue. The trail will have a compacted natural surface and will be approximately 4 miles long. New reinforced fencing will be constructed along the bluff.</p>	<p>Community Services</p>	<p>On-site work has begun. Trail construction and bridge installations are underway. Work will be completed as weather allows. Completion is anticipated by July 1, 2015.</p>
<p><b>Placer Street Widening</b></p>	<p>Improvement of the Placer Street corridor from the City Limits to Olive Ave, including:</p> <ul style="list-style-type: none"> <li>• Roadway widening to four travel lanes, including bike lanes</li> <li>• Conduit for a future signal at Wisconsin Avenue</li> <li>• 1.8-inch asphalt concrete overlay and restriping</li> <li>• New and upgraded RABA facilities</li> <li>• Enhanced pedestrian crossing</li> <li>• Completion of curb, gutter, sidewalk &amp; ADA improvements</li> <li>• Corridor lighting improvements</li> <li>• 115 new trees (removing 69 scrub trees)</li> <li>• Upgrades to water, sewer, and storm drain</li> </ul>	<p>Public Works</p>	<p>Project development is being completed by Public Works/Engineering. CEQA Environmental, right-of-way acquisition, PG&amp;E gas relocation work, and preliminary design is complete. Construction has been held up due to Traffic Impact Fee fund balance/revenue pressures from the economy. Moving forward, the project has been separated into three independent components: (1) ATP grant-funded improvements from the City limits to Pleasant Street; (2) Wastewater Utility-funded improvements; (3) unfunded improvements from Pleasant Street to Olive Avenue. A total of \$2.3 million in Federal ATP grant funding is approved for Part 1 and NEPA environmental work is underway. Construction is set for 2016. Part 2 is being combined with the San Francisco Street sewer project.</p>

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<b>Police Facility</b>	Relocate Redding Police Department administrative staff to City Hall in space now occupied by the Redding Electric Utility. A building built to Essential Services Act standards will be built adjacent to City Hall to serve patrol personnel and serve as evidence storage.	Police	The City Council approved bond financing for construction of the new building adjacent to City Hall and also approved the relocation of Redding Electric Utility offices at its August 20, 2013, meeting. The Planning Commission approved the site development permit for the construction of the 16,477-square-foot patrol and property evidence storage building and associated site work on September 10, 2013. The City Council awarded the contract to Randy Hill Construction for the new building and renovation of City Hall to accommodate RPD in the amount of \$5,724,686 at a special meeting on April 21, 2014. On-site work began on May 19, 2014. The project is about 90 percent complete. Finish work continues with final electrical, HVAC, flooring, painting, cabinets, etc. Locker installation is about to begin. The generator is to arrive in three weeks. City Hall remodeling began on February 9. Project target completion is early May with the Police Department expected to relocate in early June. <b>(Updated)</b>
<b>Quartz Hill Road Realignment</b>	Widening of Quartz Hill Road between Snow Lane and Terra Nova Drive to provide paved bike lanes on both sides of the road and sidewalk as well as curb and gutter on the east side.	Public Works	Staff and Sharrah Dunlap Sawyer will be working on a final design in 2015 to complete street and pedestrian improvements on the east side of Quartz Hill Road down the hill. The project is placed on hold pending more certainty on Citywide Transportation Impact Fee (TIF) funding.
<b>Redding Area Water Council (RAWC)</b>	Work with the Shasta County Water Agency on convening the Redding Area Water Council and discussing with the membership its mission and role moving forward.	Public Works	On March 7, 2013, a letter was sent from the Mayor to the Chief Engineer of the Shasta County Water Agency requesting he convene a meeting of the RAWC. A meeting was held on November 14, 2013. The General Membership decided to schedule a meeting of the Policy Advisory Committee (PAC) in March 2014 to consider updating the Memorandum of Understanding. A March 2014 meeting of the PAC was held and staff was directed to meet and look to update the MOU to better reflect a minimum RAWC charge of information sharing, project collaboration, and consolidated response to state and federal water-related initiatives.
<b>Remote Desktop Services (RDS) - Pilot Project</b>	Conversion to a centralized model utilizing consolidated servers with thin clients for the physical desktop. This technology aims to address the growing cost to maintain traditional PCs in an enterprise environment while offering significant improvements in reliability and mobile options. The objective of this project will be to implement a new centralized desktop environment for one or more of our smaller General Fund divisions.	Support Services	The Emergency Operations Center (EOC) and City Treasurer have been fully incorporated into the RDS environment. Transportation and Engineering are in development. <b>(Updated)</b>

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<b>REU 2020 Strategic Plan</b>	REU is facing unprecedented challenges to its core business. REU developed a five-year strategic plan to help address the challenges and provide flexibility to manage an uncertain future while ensuring the long-term stability of locally owned public power.	Redding Electric Utility	REU worked with Leidos Engineering to develop and implement a five-year strategic plan which focuses on five key issues: 1) Financial and business model; 2) Effective and healthy organization; 3) Technology; 4) Communications; and 5) Attracting, developing, and retaining a qualified workforce. <b>(Updated)</b>
<b>Solid Waste Facility Master Plan</b>	The Transfer Station expansion will improve efficiency and recycling capability at the Transfer Station and will address space constraints related to truck parking. The first phase of the project will increase covered storage for baled commodities, complete installation of a remote scale, and build a new loading dock.	Support Services	The City Council approved awarding an engineering and design consultant contract to JR Miller & Associates (JRMA). The 90 percent plans have been submitted to the Building Department for review and comments. <b>(Updated)</b>
<b>Stillwater Business Park</b>	Develop a large-parcel business park east of the Redding Municipal Airport.	City Manager	Phase 1A construction began in July 2008, and the City Council accepted the project on May 3, 2011. The City, Nichols Melburg & Rosetto architects, and the Shasta County Economic Development Corporation have partnered to produce initial designs for a potential "shell" building on Lot 9 at the Park. On January 21, 2014, the City Council approved designation of the Economic Development Corporation of Shasta County as the primary marketing organization for the park, approved negotiation of a one-year listing agreement with Voit Real Estate Services. A one-year extension of the agreement was approved on January 20. An appraisal of park property is complete and Voit is actively marketing the Park.
<b>Union Pacific Railroad; Wells Fargo Express Building</b>	Preservation/restoration of former Wells Fargo building on Union Pacific property north of Yuba Street. Also under consideration is a possible exchange of the downtown property for land owned by the City of Redding, south of Metz Road near Eastside Road.	Development Services; City Manager	Union Pacific (UP) has proposed a possible donation agreement with the Shasta Historical Society or the City of Redding to allow one of those entities to make needed repairs and relocate the building. The Shasta Historical Society and the City have indicated that they are not in a position to repair and relocate the building. The City conducted initial discussions with UP about a possible exchange of its downtown property containing the Wells Fargo Express building for City-owned property in South Redding. UP is not interested in pursuing such a property exchange at this time.
<b>Web Site Redesign</b>	Full reorganization and redesign of the City's web site to increase functionality, utility and offerings to the public.	Support Services	Staff has worked with Vision Internet to complete the standard interior page design and individual departments' page designs. Coding and programming of the new site is underway with content migration. Onsite staff training is expected in early May with go-live expected in June. <b>(Updated)</b>