

**ALL STAFF GROUPS
SUMMARY
2011 TO 2014**

	Senior Leadership	Academic	Management & Professional	Support	Total
2011					
Headcount					
Full-time	45.0	1 719.0	703.0	2 082.0	4 549.0
Part-time (a)	-	54.0	24.0	144.0	222.0
Total	45.0	1 773.0	727.0	2 226.0	4 771.0
Full-time Equivalent					
Full-time	45.0	1 719.0	703.0	2 082.0	4 549.0
Part-time	-	29.2	17.4	86.4	133.0
Total	45.0	1 748.2	720.4	2 168.4	4 682.0
2012					
Headcount					
Full-time	48.0	1 751.0	738.0	2 153.0	4 690.0
Part-time	-	66.0	24.0	154.0	244.0
Total	48.0	1 817.0	762.0	2 307.0	4 934.0
Full-time Equivalent					
Full-time	48.0	1 751.0	738.0	2 153.0	4 690.0
Part-time	-	33.6	17.3	92.1	143.0
Total	48.0	1 784.6	755.3	2 245.1	4 833.0
2013					
Headcount					
Full-time	45.0	1 786.0	760.0	2 158.0	4 749.0
Part-time	2.0	51.0	24.0	143.0	220.0
Total	47.0	1 837.0	784.0	2 301.0	4 969.0
Full-time Equivalent					
Full-time	45.0	1 786.0	760.0	2 158.0	4 749.0
Part-time	1.3	29.3	17.8	89.4	137.8
Total	46.3	1 815.3	777.8	2 247.4	4 886.8
2014					
Headcount					
Full-time	47.0	1 771.0	817.0	2 191.0	4 826.0
Part-time	1.0	52.0	24.0	147.0	224.0
Total	48.0	1 823.0	841.0	2 338.0	5 050.0
Full-time Equivalent					
Full-time	47.0	1 770.5	817.0	2 191.0	4 825.5
Part-time	0.5	29.7	17.6	90.4	138.2
Total	47.5	1 800.2	834.6	2 281.4	4 963.7

- Data is effective as of December 31 of each year. The 2014 data was extracted from PeopleSoft HCM on January 26, 2015.
- Senior Leadership includes those holding Regular Continuing Appointments.
- Academic staff include those holding Continuing, Contingent Term or Limited Term Appointments. Excludes Academic Sessionals.
- Management & Professional staff includes Regular or Limited Term Appointments. Excludes Temporary, Fixed Term, Casual and Hourly staff.
- Support staff includes Regular, Sessional or Limited Term Appointments. Excludes Temporary, Fixed Term, Casual and Hourly staff.
- Excludes employees on Career Stop-Out leave or Long-Term Disability as at December 31 of the reporting year.
- Detailed data may not add to totals due to rounding.