

Facts and Figures January 2013

Income and expenditure (excluding Press, CA & Trusts)

10.6%

	adding i rooo, s		
	2011-12		2010-11
Income	£'000	%	£'000
HEFCE and TDA grants	197,265	23.5%	203,529
Research Grants and Contracts	293,441	34.9%	283,718
Fee Income	149,234	17.7%	127,343
Endowment and Investment Income	54,383	6.5%	49,120
(of which restricted)	(33,975)		(31,431)
Other Income	146,438	17.4%	128,472
Total income	840,761		792,182
Expenditure by Activity	£'000	%	£'000
Academic Departments	251,021	31.2%	244,115
Academic Services	38,735	4.8%	36,988
Payments to Colleges	41,641	5.2%	40,757
Research Grants and Contracts	250,030	31.0%	237,008
Other Activities	46,165	5.7%	46,447
Administration and Central Services	94,947	11.8%	88,542
Premises	82,882	10.3%	81,678
Total expenditure	805,421		775,535
Europediture by Cotonomy	C1000	0/	C1000
Expenditure by Category	£'000	%	£'000
Staff Costs	425,914	52.9%	420,274
Other Operating Expenses	325,885	40.5% 6.7%	300,921
Depreciation Total expenditure	53,622	0.7%	54,340
Total experiorule	805,421		775,535
Breakdown of Research Grant Inco	me £'000	%	£'000
Research Councils	105,269	35.9%	105,919
UK Based Charities	87,419	29.8%	84,403
UK Government / Public Bodies	7,352	2.5%	9,073
UK Industry	15,194	5.2%	16,305
UK Health and Local Authorities	14,962	5.1%	11,331
European Commission	33,110	11.3%	29,111
Overseas	29,605	10.1%	26,418
Other Sources	530	0.2%	1,158
Total	293,441		283,718
Breakdown of HEFCE/TDA Income	£'000		£'000
Recurrent Grant T	55,288		57,864
Recurrent Grant QR	117,505		116,235
Museums, Galleries and Collections	1,956		1,956
Specific Grants	6,203		9,859
Deferred Capital Grants	13,997		14,919
TDA Grant	2,316		2,696
Total	197,265		203,529
Palanca Shoot	6'000		£'000
Balance Sheet	£'000		£'000
Fixed tangible assets Fixed asset investments	1,009,558 429,902		991,934 374,086
Endowment assets			
Current assets	890,401 796,931		852,812 766,949
Current liabilities	(810,171)		(759,292)
Net current assets	(13,240)		7,657
Net assets	2,316,621		2,226,489
Deferred capital grants	515,153		509,898
Endowments	890,401		852,812
Reserves	911,067		863,779
Total funds	2,316,621		2,226,489
TRAC expenditure (excluding	Press, CA & T	<u> [rusts)</u>	
	2011-12	2010-11	2009-10
Teaching - publicly funded	2011-12 16.7%	17.0%	2009-10 17.9%
Teaching - non publicly funded	4.8%	5.1%	3.1%
Research - publicly funded	4.6%	44.7%	44.7%
Research - non publicly funded	23.4%	23.9%	23.7%
Other	9.6%	9.3%	10.6%

Other

9.6%

9.3%

		DOT	DOD	T - 4 - 1	Total
	UG	PGT 27	PGR	Total	(10-11)
Arts and Humanities Humanities and Social Sciences	2,700		696	3,423	3,397 5.449
Physical Sciences	2,761 2,351	1,125 194	1,378 947	5,264 3,492	5,449 3,519
Fechnology	1,636	577	947 694	3,492 2,907	2,793
Biological Sciences	1,030	2	543	2,907	2,793
Clinical Medicine	521	35	366	2,469	2,543
Others	7	0	311	318	126
Continuing Education	73	11	0	84	315
Total student FTE	11,993	1,971	4,935	18,899	19,007
Home/EU students	10,780	1,215	3,112	15,107	15,165
slands students Dverseas students	33 1,180	3 753	8 1,816	44 3,749	46 3,796
The sum of the segments may n e-stated to reflect changes in lo				g. 2010-1	1 FTE value
Headcount of staff					
	July 2012	Ju	ly 2011	•	July 2010
Academic Academic related	1,596		1,576		1,586
Contract Research	1,409 3,118		1,413 3,009		1,371 2,968
Fechnical	1,090		3,009 1,132		2,968
Clerical and Secretarial	1,535		1,547		1,531
Vanual and Domestic	414		463		489
Fotal staff	9,162		9,140		9,110
Graduate employment		2010-11		2	009-10
Employment	1,596	55.7%	1,4	47	53.4%
Further Studies	969	33.8%	1,0)22	37.7%
Still apolying Employment		5.5%		29	4.8%
	157			29	
Not available for employment	143	5.0%	1	14	4.2%
Still seeking Employment Not available for employment Total respondents			1	14	
Not available for employment Fotal respondents 2,865 respondents represent 85	143 2,865 % of the 3,37	5.0% 100.0% 7 total firs	2,7 st degree g	14 7 12 raduates	4.2% 100.0% in 2010-11.
Not available for employment Total respondents 2,865 respondents represent 85 2,712 respondents represent 79	143 2,865 % of the 3,37 % of the 3,43	5.0% 100.0% 77 total firs 39 total firs	2,7 2,7 st degree g st degree g	14 '12 raduates raduates	4.2% 100.0% in 2010-11. in 2009-10.
Not available for employment Total respondents 2,865 respondents represent 85 2,712 respondents represent 79 <u>University Composition fe</u>	143 2,865 % of the 3,37 % of the 3,43 ees (main r 2013-1	5.0% 100.0% 77 total firs 99 total firs rates for	2,7 2,7 st degree g st degree g	14 12 raduates raduates - <u>time er</u>	4.2% 100.0% in 2010-11. in 2009-10.
Not available for employment Total respondents 2,865 respondents represent 85 2,712 respondents represent 79 Jniversity Composition fe Jndergraduates	143 2,865 % of the 3,37 % of the 3,43 ees (main r 2013-1	5.0% 100.0% 77 total firs 39 total firs rates for 4	2,7 2,7 st degree g st degree g <u>new full</u> 2012-13 £	14 raduates raduates - <u>time er</u>	4.2% 100.0% in 2010-11. in 2009-10. htrants on 2011-12 £
Not available for employment Total respondents 2,865 respondents represent 85 2,712 respondents represent 79 <u>University Composition fe</u> <u>Undergraduates</u> Home/EU	143 2,865 % of the 3,37 % of the 3,43 ees (main 1 2013-1 9,00	5.0% 100.0% 77 total firs 39 total firs rates for 4 £ 0	2,7 2,7 st degree g st degree g <u>new full</u> 2012-13	14 raduates raduates - <u>time er</u>	4.2% 100.0% in 2010-11. in 2009-10. htrants on 2011-12
Not available for employment Fotal respondents 2,865 respondents represent 85 2,712 respondents represent 79 University Composition fe Undergraduates Home/EU Overseas group 1	143 2,865 % of the 3,37 % of the 3,42 ees (main 1 2013-1	5.0% 100.0% 77 total firs 39 total firs rates for 4 £ 0 2	2,7 2,7 st degree g st degree g <u>new full</u> 2012-13 £ 9,000	14 raduates raduates - <u>time er</u>	4.2% 100.0% in 2010-11. in 2009-10. htrants on 2011-12 £ 3,375
Not available for employment Total respondents 2,865 respondents represent 85 2,712 respondents represent 79 <u>Jniversity Composition fe</u> <u>Jndergraduates</u> Home/EU Dverseas group 1 Dverseas group 2	143 2,865 % of the 3,37 % of the 3,43 ees (main 1 2013-1 9,00 13,66	5.0% 100.0% 77 total firs 39 total firs rates for 4 £ 0 2 7	2,7 st degree g st degree g <u>new full</u> 2012-13 £ 9,000 13,011	14 raduates raduates - <u>time er</u>	4.2% 100.0% in 2010-11. in 2009-10. Atrants on 2011-12 £ 3,375 11,829
Not available for employment Fotal respondents 2,865 respondents represent 85 2,712 respondents represent 79 University Composition fe Jndergraduates Home/EU Overseas group 1 Overseas group 2 Overseas group 3 Overseas group 4	143 2,865 % of the 3,37 % of the 3,43 2013-1 9,00 13,66 15,23 17,88 20,79	5.0% 100.0% 77 total firs 99 total firs 99 total firs 90 t	2,7 2,7 st degree g tt degree g 2012-13 £ 9,000 13,011 14,511 17,028 19,800	14 12 raduates raduates	4.2% 100.0% in 2010-11. in 2009-10. otrants on 2011-12 £ 3,375 11,829 11,829 15,480 18,000
Not available for employment Fotal respondents 2,865 respondents represent 85 2,712 respondents represent 79 University Composition fe Jndergraduates Home/EU Overseas group 1 Overseas group 2 Overseas group 3 Overseas group 4	143 2,865 % of the 3,33 % of the 3,43 ees (main r 2013-1 9,00 13,66 15,23 17,88	5.0% 100.0% 77 total firs 99 total firs 99 total firs 90 t	2,7 st degree g tt degree g 2012-13 £ 9,000 13,011 14,511 17,028	14 12 raduates raduates	4.2% 100.0% in 2010-11. in 2009-10. htrants on 2011-12 £ 3,375 11,829 11,829 15,480
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Not available for employment Total respondents 2,865 respondents represent 85 2,712 respondents represent 79 University Composition fe Undergraduates Home/EU Overseas group 1 Overseas group 2 Overseas group 2 Overseas group 4 Overseas group 5 Postgraduates Home/EU range from	143 2,865 % of the 3,37 % of the 3,42 2013-1 9,00 13,66 15,23 17,88 20,79 33,06	5.0% 100.0% 17 total firs 19 total firs ates for 4 2 7 0 9 0 3,8	2,7 st degree g t degree g 2012-13 £ 9,000 13,011 14,511 17,028 19,800 31,494	14 12 raduates raduates <u>-time er</u> 3,73:	4.2% 100.0% in 2010-11. in 2009-10. htrants on 2011-12 £ 3.375 11.829 11.829 15.480 18.000 28.632 2-36,000
Not available for employment Total respondents 2,865 respondents represent 85 2,712 respondents represent 79 University Composition fe Undergraduates Home/EU Overseas group 1 Overseas group 2 Overseas group 2 Overseas group 4 Overseas group 5 Postgraduates Home/EU range from	143 2,865 % of the 3,37 % of the 3,42 2013-1 9,00 13,66 15,23 17,88 20,79 33,06	5.0% 100.0% 17 total firs 19 total firs ates for 4 2 7 0 9 0 3,8	2,7 st degree g tt degree g 2012-13 9,000 13,011 14,511 17,028 19,800 31,494	14 12 raduates raduates <u>-time er</u> 3,73:	4.2% 100.0% in 2010-11. in 2009-10. 2011-12 £ 3.375 11,829 11,829 15,480 28,632
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Not available for employment Total respondents 2,865 respondents represent 85 2,712 respondents represent 79 University Composition for Undergraduates Home/EU Dverseas group 1 Dverseas group 2 Dverseas group 2 Dverseas group 4 Dverseas group 4 Dverseas group 5 Postgraduates Home/EU range from Dverseas range from Research Assessment Ex 4* 32.0% 3* 39.2% 2* 23.9%	143 2,865 % of the 3,37 % of the 3,42 2013-1 9,00 13,66 15,23 17,88 20,23 17,88 3,306 3,828-36,00 13,662-36,00	5.0% 100.0% 17 total firs 9 total firs ates for 4 2 7 0 0 2 7 0 0 3,8 0 13,0	2,7 st degree g t degree g 2012-13 £ 9,000 13,011 14,511 17,028 19,800 31,494	14 12 raduates raduates <u>-time er</u> 3,73:	4.2% 100.0% in 2010-11. in 2009-10. htrants on 2011-12 £ 3.375 11.829 11.829 15.480 18.000 28.632 2-36,000
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Infrastructure funding

	£M
Research Capital Investment Funding RCIF2 (2011-15)	45
Learning and Teaching Capital Investment Funding TCIF2 (2011-13)	0.7

Net assignable space, April 2012

<u></u>	m²
Arts and Humanities	18,739
Humanities and Social Sciences	31,430
Physical Sciences	70,424
Technology	46,947
Biological Sciences	74,079
Clinical Medicine	24,054
Administration and Central Services	31,753
Central Libraries	44,779
Other	24,240
Total	366,444

Number of full-time students by college, 2011-12

	UG	PG (Masters)	PG (Doctorate)
Christ's	438	35) 98
Churchill	489	70	146
Clare	494	51	130
Clare Hall	0	61	89
Corpus Christi	279	36	101
Darwin	0	192	306
Downing	455	58	111
Emmanuel	495	47	95
Fitzwilliam	468	102	112
Girton	515	82	88
Gonville and Caius	562	38	134
Homerton	594	368	76
Hughes Hall	94	246	153
Jesus	507	56	123
King's	397	45	133
Lucy Cavendish	137	67	73
Magdalene	357	37	59
Murray Edwards	386	40	67
Newnham	401	80	86
Pembroke	455	43	106
Peterhouse	267	29	69
Queens'	534	126	158
Robinson	422	32	80
St Catharine's	472	24	106
St Edmund's	125	137	127
St John's	586	59	167
Selwyn	392	32	89
Sidney Sussex	370	57	86
Trinity	705	64	202
Trinity Hall	389	46	120
Wolfson	156	195	201
Total	11,941	2,555	3,691

Contact Information

The central address for the University is:

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Further information is available online at www.cam.ac.uk

2,040 FTE category A staff submitted