



AGENDA

METROPOLITAN BOARD OF PUBLIC EDUCATION

2601 Bransford Avenue, Nashville, TN 37204

Special Meeting – January 30, 2014 - 6:00 p.m.

Cheryl D. Mayes, Chair

TIME

- | | | | |
|------|------|--------------------------|---|
| 6:00 | I. | <u>CONVENE</u> | |
| | | A. | Establish Quorum |
| | | B. | Pledge of Allegiance |
| 6:05 | II. | <u>GOVERNANCE ISSUES</u> | |
| | | A. | Actions |
| | | 1. | Approval of Recommendation for Capital Improvement Budget 2014-2020 |
| 6:15 | III. | <u>ADJOURNMENT</u> | GP-2.6 |

Revised Draft
MNPS 2014-2020 Capital Improvement Budget

Project	Project Type	Bldg Area (Sq. Ft.)	Campus Size (Acres)	Combined Condition Score	Program Capacity	Current Enrollment	Current Capacity Utilization	Cost of Ten-Year Program	Cost of Six-Year Program	(1) Fiscal Year 2014-2015	(2) Fiscal Year 2015-2016	(3) Fiscal Year 2016-2017	(4) Fiscal Year 2017-2018	(5) Fiscal Year 2018-2019	(6) Fiscal Year 2019-2020	Beyond (6) Years 2020-2024
Bellevue Middle	Add (8)	99,107	34.51	85.4	643	731	113.7%	\$3,250,000	\$3,250,000	\$3,250,000						
Bellshire Elementary	Renovation	58,164	13.65	66.6	504	527	104.6%	\$6,300,000	\$6,300,000	\$6,300,000						
Bordeaux Elementary Demo/Convert to PreK	Renovation	63,744	4.10	78.8	375	372	99.2%	\$990,000	\$990,000	\$990,000						
Cane Ridge Area Elementary New Land	Land							\$650,000	\$650,000	\$650,000						
Fall-Hamilton E.O.	Renovation	64,471	14.27	68.7	299	317	106.0%	\$6,300,000	\$6,300,000	\$6,300,000						
Glenciff Elementary	Add (12)	66,621	11.74	84.6	513	527	102.7%	\$3,750,000	\$3,750,000	\$3,750,000						
Glenciff High Track Upgrade	Renovation							\$1,400,000	\$1,400,000	\$1,400,000						
Glenn Elementary	Renovation	54,760	7.08	69.6	252	177	70.2%	\$5,300,000	\$5,300,000	\$5,300,000						
Glenview Elementary	Add (8)	89,180	10.55	93.0	711	830	116.7%	\$4,200,000	\$4,200,000	\$4,200,000						
Hillsboro High School	Renovation	273,160	28.23	71.1	1,359	1,209	89.0%	\$29,900,000	\$29,900,000	\$29,900,000						
Hillwood High School	Renovation	224,106	31.22	70.2	1,727	1,200	69.5%	\$26,000,000	\$26,000,000	\$26,000,000						
Hume-Fogg Magnet	Renovation	207,322	2.10	64.3	892	922	103.4%	\$23,500,000	\$23,500,000	\$23,500,000						
Johnson	Renovation	45,962	4.13	68.6		92		\$4,250,000	\$4,250,000	\$4,250,000						
King, M.L. Magnet	Add (12)/ Reno			71.0	1,162	1,195	102.8%	\$6,900,000	\$6,900,000	\$6,900,000						
Lillard, Robert E. Elementary	Renovation	62,982	11.50	65.4	527	342	64.9%	\$5,900,000	\$5,900,000	\$5,900,000						
Major, Ruby Elementary	Add (12)	68,600	31.95	93.0	575	649	112.9%	\$3,500,000	\$3,500,000	\$3,500,000						
Murrell School	Renovation	37,975	11.21	64.9	114	64	56.1%	\$3,600,000	\$3,600,000	\$3,600,000						
Overton Cluster ES (Tusculum area)	New							\$14,500,000	\$14,500,000	\$14,500,000						
Overton Cluster ES and MS Land	Land							\$1,120,000	\$1,120,000	\$1,120,000						
Pennington Elementary	Add (8)	42,488	10.68	64.6	330	366	110.9%	\$3,300,000	\$3,300,000	\$3,300,000						
Pennington Elementary	Renovation	42,488	10.68	64.6	330	366	110.9%	\$3,900,000	\$3,900,000	\$3,900,000						
Pre-K Model Development. South Nashville	New							\$650,000	\$650,000	\$650,000						
Rosebank Elementary	Renovation	60,583	6.63	61.0	508	296	58.3%	\$6,900,000	\$6,900,000	\$6,900,000						
Tusculum Elementary	Replace (800)	60,554	17.79	63.5	534	640	119.9%	\$17,700,000	\$17,700,000	\$17,700,000						
Westmeade Elementary	Add (8)	53,457	9.72	72.3	456	503	110.3%	\$3,500,000	\$3,500,000	\$3,500,000						
Whites Creek High Pool Conversion	Renovation							\$500,000	\$500,000	\$500,000						
Cane Ridge Area Elementary New	New (800)							\$18,700,000	\$18,700,000		\$18,700,000					
Cumberland Elementary	Renovation	68,430	10.67	79.5	513	403	78.6%	\$2,600,000	\$2,600,000		\$2,600,000					
Goodlettsville Elementary	Renovation	57,688	15.90	71.1	423	440	104.0%	\$3,750,000	\$3,750,000		\$3,750,000					
Granbery Elementary	Renovation	73,573	11.60	77.6	794	726	91.4%	\$3,550,000	\$3,550,000		\$3,550,000					
Haywood Elementary	Renovation	87,009	11.87	64.1	803	874	108.8%	\$5,800,000	\$5,800,000		\$5,800,000					
Howe, Cora Elementary	Renovation	60,449	8.70	66.5	300	117	39.0%	\$3,400,000	\$3,400,000		\$3,400,000					
King, M.L. Magnet	Renovation	141,034	6.82	71.0	1,162	1,195	102.8%	\$19,900,000	\$19,900,000		\$19,900,000					
McMurray Middle	Renovation	123,150	30.44	71.5	788	729	92.5%	\$6,600,000	\$6,600,000		\$6,600,000					
Nashville School of Arts Addition/Reno	Add/Reno	140,665				640		\$22,000,000	\$22,000,000		\$22,000,000					
Overton Cluster Elementary	New							\$17,400,000	\$17,400,000		\$17,400,000					
Overton High	Renovation	248,441	41.34	71.2	1,703	1,795	105.4%	\$26,400,000	\$26,400,000		\$26,400,000					
Ross Elementary	Renovation	53,298	3.64	83.5	333	236	70.9%	\$1,675,000	\$1,675,000		\$1,675,000					
Two Rivers Middle	Renovation	113,651	26.04	66.3	702	597	85.0%	\$10,100,000	\$10,100,000		\$10,100,000					
Westmeade Elementary	Renovation	53,457	9.72	72.3	456	503	110.3%	\$2,700,000	\$2,700,000		\$2,700,000					
Antioch Cluster Middle (1000)	New (1000)	110,159			1,000			\$21,500,000	\$21,500,000			\$21,500,000				
Bailey Middle	Renovation	97,000	9.79	83.7	707	439	62.1%	\$3,200,000	\$3,200,000			\$3,200,000				
Cameron Middle	Renovation	125,669	7.80	73.3	803	120	14.9%	\$6,300,000	\$6,300,000			\$6,300,000				
Charlotte Park Elementary	Renovation	65,040	10.58	79.3	527	497	94.3%	\$3,300,000	\$3,300,000			\$3,300,000				
Cohn School	Renovation	135,357	2.38	59.3	120	106	88.3%	\$15,250,000	\$15,250,000			\$15,250,000				
Dodson Elementary	Renovation	65,634	12.39	78.5	551	545	98.9%	\$4,275,000	\$4,275,000			\$4,275,000				
Donelson Middle	Renovation	112,489	20.10	76.9	761	674	88.6%	\$4,950,000	\$4,950,000			\$4,950,000				
East Nashville Magnet	Renovation	91,989	15.67	82.2	1,216	1,196	98.4%	\$7,400,000	\$7,400,000			\$7,400,000				
Glenciff High	Renovation	277,600	33.71	74.9	1,550	1,414	91.2%	\$17,800,000	\$17,800,000			\$17,800,000				
Harris-Hillman Sp. Ed.	Renovation	65,739	5.23	75.0	190	115	60.5%	\$4,875,000	\$4,875,000			\$4,875,000				
Hillwood Cluster ES Land	Land							\$585,000	\$585,000			\$585,000				

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Kirkpatrick Elementary	Renovation	64,495	3.80	73.2	299	383	128.1%	\$3,600,000	\$3,600,000			\$3,600,000			
Lakeview Elementary	Renovation	83,429	11.46	76.4	689	929	134.8%	\$5,700,000	\$5,700,000			\$5,700,000			
Maplewood High	Renovation	224,749	46.98	76.9	1449	973	67.1%	\$11,100,000	\$11,100,000			\$11,100,000			
McGavock Elementary	Renovation	42,030	11.60	72.9	294	311	105.8%	\$2,100,000	\$2,100,000			\$2,100,000			
Percy Priest Elementary	Add (8)	59,418	9.90	83.2	494	555	112.3%	\$3,250,000	\$3,250,000			\$3,250,000			
Shwab Elementary	Renovation	68,000	10.00	80.7	385	368	95.6%	\$2,400,000	\$2,400,000			\$2,400,000			
The Academy @ Old Cockrill	Renovation	33,420	-	74.0		97		\$1,500,000	\$1,500,000			\$1,500,000			
Whites Creek High	Renovation	256,961	50.00	72.0	1,337	826	61.8%	\$21,400,000	\$21,400,000			\$21,400,000			
Wright Middle	Renovation	126,395	18.52	84.4	963	856	88.9%	\$4,800,000	\$4,800,000			\$4,800,000			
Bass, W.A.	Renovation	89,452	6.63	72.9				\$6,900,000	\$6,900,000			\$6,900,000			
Brookmeade Elementary	Renovation	49,405	9.59	77.0				\$2,750,000	\$2,750,000			\$2,750,000			
DuPont Elementary	Renovation	60,372	9.80	77.5	489	461	94.3%	\$3,300,000	\$3,300,000			\$3,300,000			
DuPont Tyler Middle	Renovation	123,903	34.20	72.2	591	658	111.3%	\$6,500,000	\$6,500,000			\$6,500,000			
Ewing Park Middle	Renovation	70,775	11.00	75.2				\$6,100,000	\$6,100,000			\$6,100,000			
Gra-Mar Middle	Renovation	99,759	17.81	77.8	895	431	48.2%	\$4,200,000	\$4,200,000			\$4,200,000			
Hillwood Cluster Elementary	New							\$18,600,000	\$18,600,000			\$18,600,000			
Hunters Lane High	Renovation	272,812	48.61	82.7	2,056	1,610	78.3%	\$11,100,000	\$11,100,000			\$11,100,000			
Lockeland Elem.	Renovation	40,183	4.23	77.7	299	294	98.3%	\$1,700,000	\$1,700,000			\$1,700,000			
McGavock High	Renovation	456,100	30.00	79.1	2,531	2,299	90.8%	\$20,300,000	\$20,300,000			\$20,300,000			
Neelys Bend Elementary	Add (8)	56,656	12.40	91.8	420	456	108.6%	\$3,400,000	\$3,400,000			\$3,400,000			
Overton Cluster Middle	New							\$20,900,000	\$20,900,000			\$20,900,000			
Paragon Mills Elementary	Renovation	76,497	7.89	82.2	730	905	124.0%	\$3,100,000	\$3,100,000			\$3,100,000			
Antioch High School	Renovation	287,393	52.74	90.3	1,982	1,971	99.4%	\$6,550,000	\$6,550,000			\$6,550,000			
Apollo Middle	Renovation	142,702	21.77	80.8	918	812	88.5%	\$5,300,000	\$5,300,000			\$5,300,000			
Bellevue Middle	Renovation	99,107	34.51	85.4	643	731	113.7%	\$2,800,000	\$2,800,000			\$2,800,000			
Cane Ridge High	Renovation	310,000	50.33	94.0	1,669	1,669	100.0%	\$7,800,000	\$7,800,000			\$7,800,000			
Central Office	Renovation	83,710	15.65	80.3				\$3,200,000	\$3,200,000			\$3,200,000			
Cockrill Elementary	Renovation	76,300	11.30	87.5	513	496	96.7%	\$2,775,000	\$2,775,000			\$2,775,000			
Cole Elementary	Renovation	83,830	12.03	82.6	789	816	103.4%	\$3,700,000	\$3,700,000			\$3,700,000			
Croft Middle	Renovation	110,000	18.00	89.1	761	736	96.7%	\$2,100,000	\$2,100,000			\$2,100,000			
Dupont Hadley Middle	Renovation	106,348	11.54	84.8	661	638	96.5%	\$3,100,000	\$3,100,000			\$3,100,000			
Glenclyff Elementary	Renovation	66,621	11.74	84.6	513	527	102.7%	\$1,900,000	\$1,900,000			\$1,900,000			
Gower Elementary	Renovation	80,033	12.22	81.7	741	664	89.6%	\$2,700,000	\$2,700,000			\$2,700,000			
Harpeth Valley Elementary	Renovation	97,254	11.20	88.8	774	775	100.1%	\$2,000,000	\$2,000,000			\$2,000,000			
Hill, H.G. Middle	Renovation	85,645	10.19	84.1	591	623	105.4%	\$2,675,000	\$2,675,000			\$2,675,000			
McGruder Center	Renovation	34,044	3.82	70.2				\$2,000,000	\$2,000,000			\$2,000,000			
McKissick Middle	Renovation	115,000	4.93	85.2	594	378	63.6%	\$3,300,000	\$3,300,000			\$3,300,000			
Moore, J.T. Middle	Renovation	109,083	10.33	80.1	661	646	97.7%	\$4,900,000	\$4,900,000			\$4,900,000			
Old Brick Church	Renovation	42,317	10.44	57.3				\$3,300,000	\$3,300,000			\$3,300,000			
Pearl-Cohn High	Renovation	241,569	27.80	81.6	1,006	858	85.3%	\$11,400,000	\$11,400,000			\$11,400,000			
Tulip Grove Elementary	Renovation	81,552	-	79.0	746	554	74.3%	\$3,100,000	\$3,100,000			\$3,100,000			
West End Middle	Renovation	99,514	12.70	88.0	505	472	93.5%	\$2,350,000	\$2,350,000			\$2,350,000			
Baxter, Jere	Renovation	90,120	19.04	92.7	719	433	60.2%	\$2,100,000	\$2,100,000			\$2,100,000			
Brick Church Middle	Renovation	89,830	27.33	89.6	627	173	27.6%	\$1,900,000	\$1,900,000			\$1,900,000			
Buena Vista Elem. E.O.	Renovation	65,470	2.63	84.6	418	358	85.6%	\$1,900,000	\$1,900,000			\$1,900,000			
Caldwell Elementary	Renovation	62,211	3.90	87.6	378	278	73.5%	\$1,500,000	\$1,500,000			\$1,500,000			
Carter-Lawrence Elementary	Renovation	65,458	6.02	92.6	434	390	89.9%	\$1,100,000	\$1,100,000			\$1,100,000			
Creswell, Isaiah T. Middle	Renovation	110,405	19.62	90.0	573	459	80.1%	\$3,200,000	\$3,200,000			\$3,200,000			
Eakin Elementary	Renovation	103,730	9.31	92.0	575	578	100.5%	\$2,500,000	\$2,500,000			\$2,500,000			
Glendale Elementary	Renovation	54,746	13.18	93.0	413	423	102.4%	\$1,775,000	\$1,775,000			\$1,775,000			
Green, Alex Elementary	Renovation	59,716	10.29	85.2	370	372	100.5%	\$1,675,000	\$1,675,000			\$1,675,000			
Haynes Middle	Renovation	81,092	15.52	88.6	560	210	37.5%	\$1,875,000	\$1,875,000			\$1,875,000			
Head Middle	Renovation	65,873	6.26	84.9	547	597	109.1%	\$2,000,000	\$2,000,000			\$2,000,000			
Hickman Elementary	Renovation	71,466	-	91.2	532	552	103.8%	\$2,400,000	\$2,400,000			\$2,400,000			
Hull-Jackson Elem. Montessori	Renovation	78,100	10.71	87.6	489	477	97.5%	\$1,800,000	\$1,800,000			\$1,800,000			
Inglewood Elementary	Renovation	66,962	4.94	87.5	489	310	63.4%	\$1,600,000	\$1,600,000			\$1,600,000			
Jackson, Andrew Elementary	Renovation	74,290	15.09	85.8	584	535	91.6%	\$1,975,000	\$1,975,000			\$1,975,000			

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Joelton Elementary	Renovation	62,600	-	85.9	428	305	71.3%	\$1,700,000	\$1,700,000							\$1,700,000	
Joy, Tom Elementary	Renovation	84,532	12.02	82.8	632	551	87.2%	\$2,650,000	\$2,650,000							\$2,650,000	
Kennedy, JF Middle	Renovation	114,620	29.31	90.7	834	839	100.6%	\$3,200,000	\$3,200,000							\$3,200,000	
Maxwell Elementary	Renovation	64,340	15.83	89.1	713	584	81.9%	\$1,400,000	\$1,400,000							\$1,400,000	
Mills, Dan Elementary	Renovation	73,807	5.80	91.9	570	559	98.1%	\$1,700,000	\$1,700,000							\$1,700,000	
Neelys Bend Middle	Renovation	107,762	30.85	83.8	752	546	72.6%	\$3,400,000	\$3,400,000							\$3,400,000	
Percy Priest Elementary	Renovation	59,418	9.90	83.2	494	555	112.3%	\$2,200,000	\$2,200,000							\$2,200,000	
Print Shop	Renovation	6,000	-	66.9				\$475,000	\$475,000							\$475,000	
Stratton Elementary	Renovation	76,355	-	82.7	651	664	102.0%	\$2,400,000	\$2,400,000							\$2,400,000	
Sylvan Park Elementary	Renovation	69,221	4.69	89.2	532	474	89.1%	\$1,450,000	\$1,450,000							\$1,450,000	
Transportation Bldg.	Renovation	44,100	11.28	76.2				\$1,650,000	\$1,650,000							\$1,650,000	
Una Elementary	Renovation	93,703	11.72	88.0	850	899	105.8%	\$2,100,000	\$2,100,000							\$2,100,000	
Allen, Margaret	Renovation	78,580	12.01	92.8	560	474	84.6%	\$1,839,000	\$0							\$1,839,000	
Amqui	Renovation	79,708	9.23	92.4	646	641	99.2%	\$2,450,000	\$0							\$2,450,000	
Cotton, Hattie Elementary	Renovation	67,000	5.70	88.6	475	450	94.7%	\$1,500,000	\$0							\$1,500,000	
Edison, Thomas Elementary	Renovation	208,308	21.21	90.2	608	689	113.3%	\$1,975,000	\$0							\$1,975,000	
Jones Elementary	Renovation	64,560	3.46	93.0	418	374	89.5%	\$2,700,000	\$0							\$2,700,000	
Kelley, A.Z. Elem.	Renovation	77,480	29.22	89.3	825	723	87.6%	\$1,600,000	\$0							\$1,600,000	
Marshall, Thurgood Middle	N.A.	113,519	-	91.8	890	810	91.0%	\$0	\$0							\$0	
Martin Center	Renovation	44,568	-	90.0				\$1,400,000	\$0							\$1,400,000	
McCann ALC	Renovation	42,211	2.41	48.7	80			\$4,150,000	\$0							\$4,150,000	
Meigs Middle Magnet	Renovation	84,885	2.50	89.4	666	693	104.1%	\$1,800,000	\$0							\$1,800,000	
Moss, J.E. Elementary	Renovation	101,313	11.40	89.7	827	910	110.0%	\$1,950,000	\$0							\$1,950,000	
Mt. View Elementary	Renovation	86,180	14.85	90.2	732	670	91.5%	\$2,400,000	\$0							\$2,400,000	
Napier Elementary	Renovation	75,145	5.63	91.5	499	458	91.8%	\$1,900,000	\$0							\$1,900,000	
Nashville Big Picture @ Vaught	Renovation	70,000	8.49	92.2	506	173	34.2%	\$2,000,000	\$0							\$2,000,000	
Old Center	Renovation	50,554	10.00	88.2	333	367	110.2%	\$1,175,000	\$0							\$1,175,000	
Old Hickman	Renovation			63.6				\$2,675,000	\$0							\$2,675,000	
Operations Building	Renovation	46,004	-	85.7				\$1,300,000	\$0							\$1,300,000	
Park Avenue Elementary	Renovation	103,000	4.91	91.5	708	517	73.0%	\$2,350,000	\$0							\$2,350,000	
Robertson Academy	Renovation	21,400	1.92	62.5				\$2,100,000	\$0							\$2,100,000	
Shayne Elementary	Renovation	70,725	-	89.0	789	780	98.9%	\$1,500,000	\$0							\$1,500,000	
Stanford Elementary	Renovation	54,470	16.63	93.0	413	420	101.7%	\$1,300,000	\$0							\$1,300,000	
Stokes Bldg.	Renovation	29,247	5.20	41.7				\$10,900,000	\$0							\$10,900,000	
Supply Center	Renovation	55,965	2.51	77.2				\$1,950,000	\$0							\$1,950,000	
Warner Elementary E.O.	Renovation	87,259	2.50	82.0	428	342	79.9%	\$2,850,000	\$0							\$2,850,000	
Whitsitt Elementary	Renovation	67,300	9.89	87.8	551	544	98.7%	\$1,600,000	\$0							\$1,600,000	
School Specific Projects								\$774,409,000	\$717,045,000	\$187,760,000	\$144,575,000	\$145,285,000	\$108,850,000	\$76,950,000	\$53,625,000	\$57,364,000	

District Wide Projects

Music Makes Us Upgrades (East, McGavock, H.G. Hill)								1,800,000	1,800,000	1,800,000							
CCTV System Installations or Upgrades								210,000	210,000	210,000							
Emergency Response Equipment and Command								109,000	109,000	109,000							
CCTV Systems for HS Stadiums								270,000	270,000	270,000							
Audio Video Door Access Security								575,000	575,000	575,000							
Security Vehicles								1,536,000	896,000	160,000	96,000	160,000	160,000	160,000	160,000	640,000	
ADA Compliance								8,900,000	6,100,000	1,500,000	1,500,000	1,000,000	700,000	700,000	700,000	2,800,000	
Asphalt Paving								2,500,000	2,000,000	500,000	500,000	250,000	250,000	250,000	250,000	500,000	
Elevator and Electronic Upgrades								725,000	725,000	350,000	75,000	75,000	75,000	75,000	75,000	0	
Exterior Windows and Finish Replacement								3,812,000	3,812,000	1,000,000	802,000	770,000	760,000	480,000	0	0	
MS and HS Athletic Floor and Bleacher Upgrades								1,812,000	1,212,000	212,000	200,000	200,000	200,000	200,000	200,000	600,000	
Stadium Scoreboard & Lighting Upgrades								1,040,000	1,040,000	255,000	255,000	240,000	195,000	95,000	0	0	
Site, Signs and Drainage Improvements								180,000	180,000	49,500	89,500	17,000	17,000	7,000	0	0	
Stage Curtains, Screens and Finish Upgrade								4,328,000	4,288,000	1,715,000	520,000	510,000	510,000	518,000	515,000	40,000	

Revised Draft
MNPS 2014-2020 Capital Improvement Budget

Steam, Water, Sewer Piping Deferred Maintenance							25,640,000	17,124,000	3,745,000	2,932,000	2,806,000	2,643,000	2,520,000	2,478,000	8516000
HVAC Chillers, Controls, Components Replacements							3,650,000	3,200,000	800,000	600,000	450,000	450,000	450,000	450,000	450000
Steam Boiler Replacements							11,150,000	9,950,000	1,950,000	1,950,000	1,950,000	1,700,000	1,200,000	1,200,000	1200000
MS and HS HVAC Upgrades							26,500,000	23,000,000	5,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3500000
Asbestos, Environmental							4,300,000	2,700,000	500,000	500,000	500,000	400,000	400,000	400,000	1,600,000
Casework, Furniture, Lab Upgrades							6,000,000	4,000,000	1,000,000	1,000,000	500,000	500,000	500,000	500,000	2,000,000
Emergency Maintenance, Entry Vestibules							10,000,000	6,800,000	1,200,000	1,200,000	1,200,000	1,200,000	1,000,000	1,000,000	3,200,000
Pre-K and K4 Playgrounds							2,050,000	2,050,000	375,000	375,000	350,000	350,000	300,000	300,000	
Auditorium Lighting Upgrade: High Schools							1,500,000	1,500,000	1,500,000						
Auditorium Lighting Upgrade: Middle Schools							600,000	600,000		600,000					
Auditorium Lighting Upgrade: Elem and Special							450,000	450,000			450,000				
Roof Replacement/Repair							30,000,000	18,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	12,000,000
Technology							183,425,000	114,975,000	20,800,000	19,125,000	20,875,000	17,325,000	15,950,000	20,900,000	68,450,000
Bus Replacement							55,582,000	42,331,000	11,970,000	9,476,000	4,940,500	11,596,000	1,477,500	2,871,000	13,251,000
Vehicle Replacement of Rolling Stock							5,500,000	3,300,000	550,000	550,000	550,000	550,000	550,000	550,000	2,200,000
District Wide Projects							\$394,144,000	\$273,197,000	\$61,595,500	\$48,749,500	\$44,133,500	\$45,921,000	\$33,172,500	\$38,889,000	\$120,307,000
Grand Total							\$1,168,553,000	\$990,242,000	\$249,355,500	\$193,324,500	\$189,418,500	\$154,771,000	\$110,122,500	\$92,514,000	\$177,671,000

Legend:	
Red Font	New, Add Capacity
Blue Font	Renovation, Replace
Black Font	Land, District Wide