

Fiscal Year 2022 Budget

(In Thousands of Dollars)

Budget
Fiscal Year 2022

CENTER REVENUES:

Undergraduate Tuition	\$790,465
Graduate and Law tuition	230,068
Auxiliary Direct Revenues	254,026
Sponsored F&A	9,785
Academic Other	20,332
Academic Initiatives	1,341
Grants and Contracts	57,123
Endowment Distributions	18,822
Gifts	37,446
Subvention	123,109

Total Revenues	\$1,542,517
----------------	-------------

CENTER EXPENSES:

Faculty Salaries	\$139,630
Other Salaries	207,953
Fringe Benefits	104,267
Operating and Other Expense	157,203
Online Vendor Fees	40,382
Capital Projects	10,258
Undergraduate Financial Aid	302,972
Graduate and Law Financial Aid	82,717
Debt Service	25,925
Invest Syracuse	60,000
Invest Syracuse - Allocated	(17,674)
Administration	225,939
Facilities	79,836
Participation	123,109

Total Expenses	\$1,542,517
----------------	-------------

Surplus / (Deficit)	\$0
----------------------------	------------
