



SEPTA Operating Facts

Fiscal Year 2008

Table of Contents



Region Demographics	Page 3
Ridership	Page 3
Vehicle Miles	Page 3
Peak Vehicles – Spring 2008	Page 4
Revenue Vehicle Inventory	Page 4
Number of Routes	Page 4
Route Miles (one way)	Page 5
Weekday One Way Trips in Revenue Service	Page 5
Energy Consumed	Page 5
Stations	Page 6
Financial – Fiscal Year 2008 Results	Page 6
Employees – June 2008	Page 7
Other – Contracted Routes	Page 7

SEPTA Fact Sheet – Fiscal 2008 (Year Ended 6/30/08)



1. Region Demographics	Bucks	Chester	Delaware	Montgomery	Philadelphia	Total
Surface Area - Square Miles	622	759	191	487	143	2,202
Population (2007 DVRPC est.)	621,000	486,000	554,000	776,000	1,450,000	3,887,000

2. Ridership - FY 2008	City Transit	Victory	Frontier	Railroad	FY 2008	FY 2007
Annual - Unlinked Trips	269,556,000	16,314,000	3,798,000	35,450,000	325,118,000	307,188,000
Average Weekday	910,700	55,700	12,900	123,700	1,103,000	1,042,500
Passenger Miles	835,623,600	81,570,000	26,586,000	517,570,000	1,461,349,600	1,354,312,800
Average Trip Distance	3.1	5.0	7.0	14.6		
B. Annual - Linked Trips						
Bus	107,805,400	8,860,300	3,185,000	-	119,850,700	116,370,800
LRV & Rt. 100	17,995,000	3,923,700	-	-	21,918,700	15,654,500
Trackless *	247,600	-	-	-	247,600	-
Subway - Elevated	57,081,000	-	-	-	57,081,000	56,259,000
Railroad	-	-	-	35,451,000	35,451,000	31,712,000
Demand Response (ADA&SRP)	1,507,000	269,000	-	-	1,776,000	1,755,000
Total Linked Ridership	184,636,000	13,053,000	3,185,000	35,451,000	236,325,000	221,751,300

* Returned to partial revenue service May 2008; further information below, #'s 3 - 9

3. Vehicle Miles - FY 2008						
Bus	33,668,239	6,351,061	4,993,332	-	45,012,632	45,239,500
LRV & Rt. 100	3,362,680	1,371,476	-	-	4,734,156	4,657,300
Trackless *	62,098	-	-	-	62,098	-
Subway - Elevated	15,547,000	-	-	-	15,547,000	15,191,700
Railroad	-	-	-	17,341,258	17,341,258	17,117,706
Demand Response (ADA&SRP)	8,236,300	2,757,800	-	-	10,994,100	10,879,700
Total Vehicle Miles	60,876,317	10,480,337	4,993,332	17,341,258	93,691,244	93,085,906

SEPTA Fact Sheet – Fiscal 2008 (Year Ended 6/30/08)



	City Transit	Victory	Frontier	Railroad	FY 2008	FY 2007
4. Peak Vehicles - Spring 2008						
Bus	931	112	80	-	1,123	1,109
LRV & Rt. 100	108	35	-	-	143	143
Trackless *	20	-	-	-	-	-
Subway - Elevated	243	-	-	-	243	243
Railroad	-	-	-	308	308	301
Demand Response (ADA & SRP)	261	84	-	-	345	343
Total Peak Vehicles	1,563	231	80	308	2,162	2,139
5. Revenue Vehicle Inventory						
Bus	1,091	139	106	-	1,336	1,371
LRV & Rt. 100	130	55	-	-	185	185
Trackless *	31	-	-	-	31	-
Subway - Elevated	343	-	-	-	343	343
Railroad	-	-	-	349	349	349
Demand Response (ADA & SRP)	319	105	-	-	424	418
Total Revenue Vehicles	1,914	299	106	349	2,668	2,666
Notes: 1) City Transit LRV includes 18# PCC-II for Rte. 15						
2) TrolleyBus (Trackless): delivery and acceptance began April 2008 on an order for 38 total						
3) Eight (8) railroad coach cars purchased from New Jersey Transit, ETA 1Q FY 2009						
6. Number of Routes						
Bus	74	21	22	-	117	118
LRV & Rt. 100	6	3	-	-	9	9
Trackless *	3	-	-	-	3	-
Subway - Elevated	2	-	-	-	2	2
Railroad	-	-	-	13	13	13
Total Routes	85	24	22	13	144	142

Note: "Number of Routes" is not applicable to the Demand Response services.

SEPTA Fact Sheet – Fiscal 2008 (Year Ended 6/30/08)



	City Transit	Victory	Frontier	Railroad	FY 2008	FY 2007
7. Route Miles (one way)						
Bus	771	337	325	-	1,433	1,447
Sub-Surf; MESH & Rt. 100	40	28	-	-	68	68
Trackless *	15	-	-	-	-	-
MFSE & Broad St. Subway	25	-	-	-	25	25
Railroad:						
SEPTA row	-	-	-	151	151	151
AMTRAK row	-	-	-	108	108	108
CSX row	-	-	-	15	15	15
City of Philadelphia row	-	-	-	6	6	6
Total Route Miles	851	365	325	280	1,806	1,820
8. Weekday One Way Trips in Revenue Service						
Bus	11,523	1,347	783	-	13,653	13,820
LRV & Rt. 100	1,724	504	-	-	2,228	2,245
Trackless*	255	-	-	-	255	0
Subway - Elevated	968	-	-	-	968	924
Railroad	-	-	-	707	707	729
Total Revenue Trips	14,470	1,851	783	707	17,811	17,718
9. Energy Consumed						
Diesel Fuel - gallons	12,760,500	1,860,100	1,138,600	-	15,759,200	15,921,100
Kilowatt Hrs - LRV & Rt 100	30,408,900	11,387,100	-	-	41,796,000	42,087,300
Kilowatt Hrs - Trackless *	275,000	-	-	-	-	-
Kilowatt Hrs - Sub - El	129,363,200	-	-	-	129,363,200	127,526,400
Kilowatt Hrs - Railroad	-	-	-	196,125,900	196,125,900	195,541,700

SEPTA Fact Sheet – Fiscal 2008 (Year Ended 6/30/08)



10. Stations	City Transit	Victory	Frontier	Railroad	FY 2008	FY 2007
Subway - Elevated	52	-	-	-	52	52
Subway Surface	8	-	-	-	8	8
Route 100	-	22	-	-	22	22
Media - Sharon Hill	-	45	-	-	45	45
Railroad: active sites	-	-	-	153	153	153
Total Stations	60	67	-	153	280	280

B. Stops by County (Bus or Rail Station)	Bus/Trolley	Sub/El	Railroad	FY 2008	FY 2007
Bucks **	841	-	34	875	875
Chester	519	-	20	539	539
Delaware**	2,543	4	66	2,613	2,613
Montgomery	2,039	-	84	2,123	2,123
Philadelphia	9,339	96	102	9,537	9,513
	15,281	100	306	15,687	15,663

** Railroad includes States of New Jersey and Delaware at {4,8}

C. Parking	SEPTA Operated		Non-SEPTA		Total Parking	
	Transit	Railroad	Transit	Railroad	Transit	Railroad
Number of Lots	21	117	3	22	24	139
Number of Spaces	2,476	19,850	732	4,836	3,208	24,686

11. Financial - FY 2008 Results	(Unaudited)	FY 2008	FY 2007
Operating Expenses		\$1,041,623,000	\$985,146,000
Revenue		\$451,649,000	\$443,726,000
Subsidies		\$590,772,000	\$541,607,000
Surplus (Deficit) After Subsidies		\$798,000	\$187,000

SEPTA Fact Sheet – Fiscal 2008 (Year Ended 6/30/08)



12. Employees - June 2008

	<u>FY 2008</u>	<u>FY 2007</u>
SAM Employees	1,701	1,716
Bargaining Units	<u>7,227</u>	<u>7,213</u>
Full -Time Equivalent Employees	<u>8,928</u>	<u>8,929</u>

13. Other - Contracted Routes

Operated by SEPTA - two (2): Horsham Breeze (310) and LUCY (316)

Operated by Third Party - four (4): Routes 204, 205, 306, and 314