



ANNUAL REPORT 2008 Fiscal Year

Background

Community Action Services and Food Bank has served the low and moderate-income population of the Mountainland area (Utah, Wasatch and Summit Counties) since 1967 and has extensive experience in the operation of poverty programs. The agency is a 501(c)(3) private non-profit tax-exempt organization. The agency's mission is to assist families and individuals in meeting critical basic needs (food, housing, etc.) while working with families on a long-term basis to help them to increase their potential for financial well-being.

The agency has provided a wide variety of services to low and moderate-income persons and has been a pioneer in the development of publicly and privately sponsored programs designed to address the needs of the disadvantaged. The organization has a trained staff, with vast community contacts, to help people evaluate their problems and to lead them to resources which can help in solving those problems both within the organization as well as within the community.

Programs

Community Action has provided a variety of direct services over the years. These have included: food pantry, sheltering of homeless, home buyer education, mortgage default counseling, USDA commodity distribution, homeless case management, advocacy, emergency rental assistance, self-esteem training, outreach to elderly and disabled, transitional housing, assistance to nursing home residents and more. The following chart shows the agency programs and accomplishments in the FY 2008.

Programs offered	Program objectives	Accomplishments in FY 2008
Family Development and Support Services	Provide emergency rent help, homeless prevention, shelter, and other services to at risk families	4,001 emergency services were provided to 1,664 families 763 families assisted with emergency help to prevent/resolve homelessness
Community Action Food Bank	Operate six food pantries providing food packages & counseling to families; Provide food to other local organizations; Hold 4 major food drives (including Scouting for Food, Alliance for Unity, Holiday Food Drive and Letter Carrier Food Drive)	1.6+ million meals provided to 5,039 unduplicated families 21,267 food packages distributed 2.3+ million pounds of food distributed 32 other agencies supported with food (senior centers, spouse abuse center, etc.) 16,187 USDA Commodities food packages distributed
Home Buyer and Mortgage Counseling	Home buyer education & counseling; Mortgage default counseling; Reverse equity mortgage counseling; Predatory lending education & counseling	156 homes saved from foreclosure 115 families bought their first home 55 families' homes saved from foreclosure due to predatory lending practices 186 reverse mortgage certificates given 225 people participated in home buyer classes 230 pre-purchase counseling sessions 25 households given a total of \$7,949 in mortgage default financial assistance
Youth mentor program	Provide 1 to 1 mentoring for homeless youth	23 youth stayed in school, grew in leadership, service to community
Outreach to Elderly	Provide a variety of services to homebound low-income elderly residents	1,010 elderly assisted
HEAT Program	Provide utility help to eligible low-income families; Provide energy conservation education	3,624 households assisted

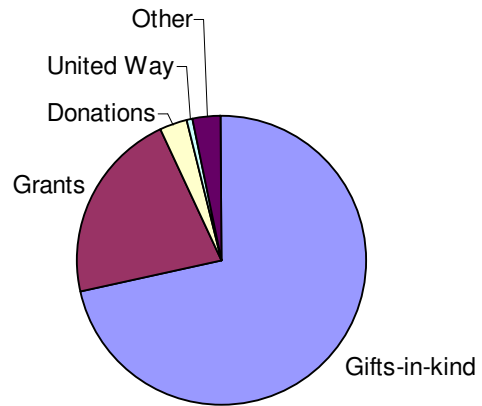
Population and Geographic Area

Community Action primarily serves Utah, Wasatch and Summit Counties. We currently assist over 22,000 low and moderate-income individuals annually. Almost 75% of those served are below 100% of the federal poverty guideline and 44% live in working families with children. Almost 20% of those served are minorities, predominantly Hispanic. An additional 8% are the elderly.

Financial Report

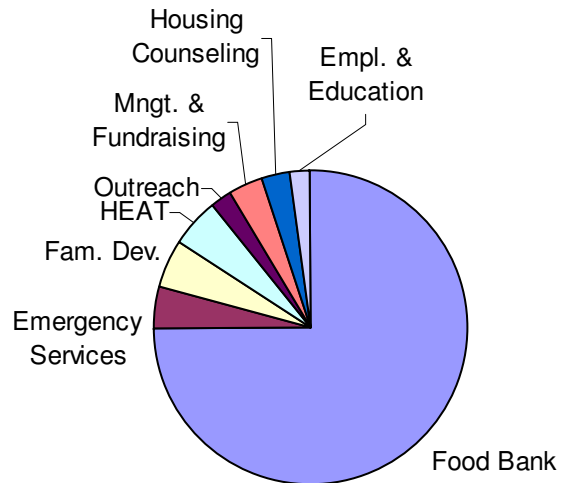
Sources of Funds

Gifts In-Kind	\$ 4,962,896
Grants	\$ 1,514,679
Donations	\$ 213,985
United Way	\$ 59,103
Other	<u>\$ 206,125</u>
TOTAL	\$ 6,956,788



Uses of Funds

Food Bank	\$ 4,429,061
Emergency Services	\$ 264,161
Family Development	\$ 295,259
HEAT	\$ 297,268
Outreach	\$ 128,878
Mngt & Fundraising	\$ 224,767
Housing	\$ 180,256
Empl. & Education	<u>\$ 109,125</u>
TOTAL	\$ 5,928,775



Thanks to our many partners that share our vision of helping people and changing lives for the better.

United Way of Utah County
Utah State Department of Community and Culture
Department of Housing and Urban Development
Provo City
Orem City
The Generations Network
Utah National Parks Council Boy Scouts of America
Letter Carrier Union
Smiths Food King
Jiffy Lube
Brigham Young University Alumni and student body
American Express, Center for Community Development
Young Living Essential Oils
Nestle
United Way of Salt Lake
Wells Fargo
Novell
Summit County
Central Bank
Zions Bank
Bank of American Fork
Schools throughout the region
Albertsons
Harmons
Days Market
Utah Community Action Partnership Association
National Community Action Partnership
National Community Action Foundation

815 South Freedom Blvd., Ste. 100
Provo, Utah 84601
801.373.8200

www.CommunityActionUC.org