## By the Numbers

## "Ensuring a Viable Postal Service for America"

The U.S. Postal Service is experiencing unprecedented losses that are forecast to continue during the next 10 years. Without dramatic changes to the way the Postal Service does business, that cumulative loss will reach \$238 billion in 2020. There is no one easy solution or quick fix. The Postal Service has created a suite of solutions that takes a balanced and reasonable approach to creating a financially sound future. Many of these actions will require legislative and regulatory changes.

124 billion 50 billion 40 billion 25 billion 15 billion	In dollars, revenue-generating and cost-cutting already underway In dollars, savings by eliminating prepayment of Retiree Health Benefits In dollars, savings by eliminating one day of mail delivery In dollars, savings from expanding access to products and services In dollars, needed revenue through price increases to close the gap*
213 billion 177 billion 150 billion	Number of pieces mailed in 2006 Number of pieces mailed in 2009 Number of pieces projected to be mailed in 2020
17 37 51 35	In percentage, the mail volume loss from the 2006 peak to today In percentage, the volume loss from First-Class Mail alone by 2020 In percentage, revenue generated by First-Class Mail today In percentage, revenue generated by First-Class Mail in 2020
32,000 6,000 26,000 0	Number of Post Offices in 2010 Number of Post Offices with total revenue exceeding expenses Number of Post Offices with total expenses exceeding revenue Number of Post Offices USPS can close solely for economic reasons
1.80 1.40 1.0 8	In dollars, daily revenue generated per delivery in 2000 In dollars, daily revenue generated per delivery in 2009 In dollars, daily revenue generated per delivery in 2020** In percentage, the increase in new addresses through 2020
1.5 1.9	In percentage, mail volume declines annually projected through 2020 In percentage, prices rising during the same time period
65,000 50	Reduction in workforce in FY2009 through attrition, retirement In percentage, workforce retiring in the next 10 years

<sup>\*</sup> The amount of revenue needed through pricing could be as much as \$160 billion, depending on when and if Congress acts on Retiree Health Benefits and delivery frequency.



<sup>\*\*</sup> Numbers are based on 2000 dollars