

# Transit Profiles: Top 50 Agencies

Office of Budget and Policy October 2013



U.S. Department of Transportation Federal Transit Administration

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# Introduction

The *Transit Profiles: Top 50 Agencies* is one of five profiles provided in the National Transit Database (NTD) Annual Report. This volume consists of individual profiles for the Top 50 reporting agencies filing an NTD Annual Report for 2012. The Top 50 agencies were determined from unlinked passenger trips. Profiles contain general, financial, and modal data, as well as performance and trend indicators.

For the 2012 report year, 820 transit agencies submitted reports:

- 542 agencies submitted full reports,
- 243 agencies submitted Small Systems Waivers (SSW's), and
- 35 agencies received other waivers for detailed reporting (Reporting, Planning and Capital Waivers).

786 agencies, the total full and SSW reporters, are included in the 2012 NTD database. Agencies that qualified for the SSW operate thirty or fewer vehicles across all modes and types of service (TOS).

## Profile Details

There are no reporting changes for the 2012 Report Year.

**General information** includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and vehicles operated in maximum service (VOMS).

*Financial information* includes fare revenues earned, fare revenues applied to operations, sources of operating funds expended, summary of operating expenses (OE), sources of capital funds expended and uses of capital funds. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information separated by mode.

Please note:

- Bus (MB) and heavy rail (HR) always appear first and second if operated by an agency.
- Operating expenses (OE), fare revenues, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the sellers of service.
- Fixed Guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.
- Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the prior ten years for the modes shown in lines one and two.

Anomalies may exist in these graphs as the result of a report not received, a waiver granted, data deleted after validation, or data deemed questionable in a particular year.

## Sections

- *Full Reporting Agencies for Report Year 2012* This section lists all transit agencies completing a full NTD report in the 2012 database.
- *Top 50 Agencies for Report Year 2012* This section lists the top 50 transit agencies based on unlinked passenger trips filing an NTD report in the 2012 database.
- 2012 National Transit Profiles Top 50 Reporting Agencies This section provides individual summaries of top 50 reporter data collected during the 2012 Report Year.
- Profile Data Elements Cross-Reference This section provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database

report, as well as the algorithms used in determining these items.

# Additional National Transit Database Publications

- Historical Data Files
- Annual Data Tables
- Annual Databases
- Annual National Transit Summaries and Trends (NTST)

# **Top 50 Reporting Agencies for Report Year 2012**

0001 King County Department of Transportation - Metro Transit Division 0008 Tri-County Metropolitan Transportation District of Oregon 0040 Central Puget Sound Regional Transit Authority 1003 Massachusetts Bay Transportation Authority 2004 Niagara Frontier Transportation Authority 2008 MTA New York City Transit 2076 Westchester County Bee-Line System 2078 Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad 2080 New Jersey Transit Corporation 2098 Port Authority Trans-Hudson Corporation 2100 MTA Long Island Rail Road 2188 MTA Bus Company 2206 Nassau Inter County Express 3019 Southeastern Pennsylvania Transportation Authority 3022 Port Authority of Allegheny County 3030 Washington Metropolitan Area Transit Authority 3034 Maryland Transit Administration 3051 Ride-On Montgomery County Transit 4008 Charlotte Area Transit System 4022 Metropolitan Atlanta Rapid Transit Authority 4029 **Broward County Transit Division** 4034 Miami-Dade Transit Central Florida Regional Transportation Authority 4035 4105 Puerto Rico Highway and Transportation Authority PRHTA 5008 Milwaukee County Transit System 5015 The Greater Cleveland Regional Transit Authority 5027 Metro Transit 5066 Chicago Transit Authority 5113 Pace - Suburban Bus Division 5118 Northeast Illinois Regional Commuter Railroad Corporation dba: Metra Rail 5119 City of Detroit Department of Transportation 6008 Metropolitan Transit Authority of Harris County, Texas 6011 VIA Metropolitan Transit 6048 Capital Metropolitan Transportation Authority 6056 Dallas Area Rapid Transit

- 7006 Bi-State Development Agency of the Missouri-Illinois Metropolitan District, d.b.a.(St. Louis) Metro
- 8001 Utah Transit Authority
- 8006 Denver Regional Transportation District
- 9002 City and County of Honolulu Department of Transportation Services
- 9003 San Francisco Bay Area Rapid Transit District
- 9013 Santa Clara Valley Transportation Authority
- 9014 Alameda-Contra Costa Transit District
- 9015 San Francisco Municipal Railway
- 9019 Sacramento Regional Transit District
- 9023 Long Beach Transit
- 9026 San Diego Metropolitan Transit System
- 9032 City of Phoenix Public Transit Department dba Valley Metro
- 9036 Orange County Transportation Authority
- 9045 Regional Transportation Commission of Southern Nevada
- 9154 Los Angeles County Metropolitan Transportation Authority dba: Metro

# ID Number: 0001 http://metro.kingcounty.gov/ 201 South Jackson Street, M.S. KSC-TR-0333

#### King County Department of Transportation - Metro Transit Division (King County Metro)

Provides purchased transportation to: Central Puget Sound Regional Transit Authority (0040). Data filed separately.

General Manager, Metro Transit Division: Mr. Kevin Desmond (206) 684-1619

## Seattle, WA 98104-3856 General Information Urbanized Area (UZA) Statistics - 2000 Census Service Consumption

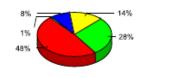
Seattle, WA		Annual Passenger Miles	576,535,226
Square Miles	1,010	Annual Unlinked Trips	119,952,268
Population	3,059,393	Average Weekday Unlinked Trips 3	401,631
Population Ranking out of 465 UZAs	14	Average Saturday Unlinked Trips 3	200,666
Other UZAs Served		Average Sunday Unlinked Trips 3	136,643
Service Area Statistics		Service Supplied	
Square Miles	2,134	Annual Vehicle Revenue Miles	60,238,235
Population	1,957,000	Annual Vehicle Revenue Hours	4,241,204
		Vehicles Operated in Maximum Service	2,683
		Vehicles Available for Maximum Service	3,707
		Base Period Requirement	659

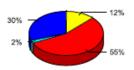
Financial Information			Summary Operating Expenses	
Fare Revenues Earned		\$181,315,403	Salary, Wages, Benefits	\$354,288,792
Sources of Operating Fu	unds Expended 2		Materials and Supplies	\$77,813,878
Fare Revenues	(28%)	\$177,952,402	Purchased Transportation	\$123,237,462
Local Funds	(48%)	\$306,034,547	Other Operating Expenses	\$75,199,174
State Funds	(1%)	\$5,857,371	Total Operating Expenses	\$630,539,306
Federal Assistance	(8%)	\$53,094,969		
Other Funds	(14%)	\$92,051,130	Purchased Transportation Reported Separately	\$68,779,187
Total Operating Funds E	Expended	\$634,990,419		
Sources of Capital Fund	Is Expended		Reconciling Cash Expenditures	\$4,451,109
Local Funds	(55%)	\$100,952,284		
State Funds	(2%)	\$3,896,014		
Federal Assistance	(30%)	\$55,337,072		
Other Funds	(12%)	\$22,615,947		
Total Capital Funds Exp	ended	\$182,801,317		

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	874	35	\$109,208,711	\$14,810,647	\$21,596,147	\$24,190,755	\$169,806,260
Demand Response	0	313	\$4,581,071	\$655,645	\$0	\$0	\$5,236,716
Trolleybus	122	0	\$868,557	\$375,030	\$0	\$0	\$1,243,587
Vanpool	1,291	0	\$6,514,754	\$0	\$0	\$0	\$6,514,754
Street Car Rail	3	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	45	\$0	\$0	\$0	\$0	\$0
Commuter Bus	0	0	\$0	\$0	\$0	\$0	\$0
Light Rail	0	0	\$0	\$0	\$0	\$0	\$0
Total	2.290	393	\$121,173,093	\$15.841.322	\$21,596,147	\$24,190,755	\$182,801,317

#### Sources of Operating Funds Expended Sources of Capital Funds Expended





								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues 2	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$430,144,035	\$117,724,121	\$169,806,260	458,098,243	33,317,426	95,592,084	2,768,315	258.1	1,323	7.8	909	1.63	46%
Demand Response	\$60,039,963	\$1,005,687	\$5,236,716	12,006,051	9,758,968	1,119,392	663,829	N/A	369	5.1	313	N/A	18%
Trolleybus	\$57,312,083	\$23,547,904	\$1,243,587	34,558,979	2,726,303	18,970,601	396,779	113.0	158	14.0	122	1.22	30%
Vanpool	\$10,639,894	\$10,320,050	\$6,514,754	70,638,105	13,884,402	3,442,589	381,957	N/A	1,809	4.3	1,291	N/A	40%
Street Car Rail	\$2,794,211	\$505,039	\$0	650,023	62,522	750,866	11,736	2.7	3	5.0	3	1.00	0%
Demand Response - Taxi	\$829,933	\$328,203	\$0	583,825	488,614	76,736	18,588	N/A	45	N/A	45	N/A	0%
Commuter Bus	\$0	\$13,895,391	\$0	0	0	0	0	N/A	0	N/A	0	N/A	0%
Light Rail	\$0	\$13,989,008	\$0	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures	Service Efficiency		Service Effective	ness	Service Effectiveness						
	Operating Expense per	Operating Expense per	Operating Expense per	Operating Expense per	Unlinked Passenger Trips per	Unlinked Passenger Trips per					
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour					
Bus	\$12.91	\$155.38	\$0.94	\$4.50	2.87	34.53					
Demand Response	\$6.15	\$90.44	\$5.00	\$53.64	0.11	1.69					
Trolleybus	\$21.02	\$144.44	\$1.66	\$3.02	6.96	47.81					
Vanpool	\$0.77	\$27.86	\$0.15	\$3.09	0.25	9.01					
Street Car Rail	\$44.69	\$238.09	\$4.30	\$3.72	12.01	63.98					
Demand Response - Taxi	\$1.70	\$44.65	\$1.42	\$10.82	0.16	4.13					
Commuter Bus	N/A	N/A	N/A	N/A	N/A	N/A					
Light Rail	N/A	N/A	N/A	N/A	N/A	N/A					
Operating Expense per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Unlinked Passenger Trips pe Vehicle Revenue Mile	er Operating E Vehicle Re		perating Expenses per Ur Passenger Mile	nlinked Passenger Trips per Vehicle Revenue Mile					
15.00		3.50	7.00	6.00							
12.50	1.00	3.00	6.00	5.00	0.20						
10.00	0.75	2.50	5.00	4.00	Diamand 0.15	Demand					
7.50	BUS	2.00 BUS	4.00	3.00	0.10	Demond					
5.00	Dee	1.50	3.00 Resp	00Se 2.00	Response	Response					
2.50	0.25	0.50	1.00	1.00	0.05	100000					
0.00	0.00	0.00	0.00	0.00	0.00						
03 04 05 06 07 08 09 10 11 12	03 04 05 06 07 08 09 10 11	12 03 04 05 06 07 08 09 10 1	11 12 03 04 05 06 0	7 08 09 10 11 12 03 04	05 06 07 08 09 10 11 12 03	04 05 06 07 08 09 10 11 12					

1 Excludes data for purchased transportation reported separately 2 Includes data for purchased transportation reported separately

#### General Manager: Mr. Neil McFarlane

Annual Passenger Miles471,450,953Sources of Operating Funds ExpendedMaterials and Supplies\$40uare Miles524Annual Unlinked Trips103,218,538Fare Revenues(26%)\$104,560,672Purchased Transportation\$25pulation1,849,898Average Weekday Unlinked Trips2328,358Local Funds(44%)\$174,831,526Other Operating Expenses\$44pulation Ranking out of 465 UZAs24Average Saturday Unlinked Trips2205,164State Funds(0%)\$305,604Total Operating Expenses\$371er UZAs ServedAverage Sunday Unlinked Trips2146,402Federal Assistance(23%)\$92,173,767\$396,734,795\$306,734,795vice Area StatisticsService SuppliedService SuppliedTotal Operating Funds Expended\$396,734,795\$396,734,795	0,230,361 0,560,26 5,127,655 5,900,77( 1,819,06 4,915,73
uare Miles       570       Annual Vehicle Revenue Miles       34,612,114       Sources of Capital Funds Expended       Reconciling Cash Expenditures       \$24         pulation       1,489,796       Annual Vehicle Revenue Hours       2,672,361       Local Funds       (47%)       \$22,738,257       \$23,758,052       \$22,758,257       \$23,48,553       \$18,332,621       \$23,598,614       \$23,598,614       \$23,598,614       \$23,598,614       \$23,598,614       \$23,598,614       \$23,598,614       \$23,598,614       \$23,598,614       \$23,598,614       \$23,598,6158       \$22,298,518       \$23,519,1	
Directly       Purchased 1       Revenue       Systems and Guideways       Facilities and Stations       Other       Total         496       0       \$475,664       \$16,854,832       \$653,572       \$348,553       \$18,332,621       \$476,664       \$16,854,832       \$653,572       \$348,553       \$18,332,621       \$476,664       \$16,854,832       \$653,572       \$348,553       \$18,332,621       \$476,664       \$16,854,832       \$653,572       \$348,553       \$18,332,621       \$476,664       \$16,854,832       \$653,572       \$348,553       \$18,332,621       \$476       \$476       \$476       \$476       \$476       \$476       \$476       \$478 <t< td=""><td>ded</td></t<>	ded
de       Operated       Transportation       Vehicles       Guideways       Stations       Other       Total         496       0       \$475,664       \$16,854,832       \$653,572       \$348,553       \$18,332,621         anad Response       0       217       \$2,884,950       \$1,423,654       \$0       \$0       \$4,308,604         rid Rail       0       4       \$37,750       \$527,350       \$0       \$0       \$4,308,604         nand Response - Taxi       0       50       \$0       \$0       \$0       \$4,308,604         al       600       271       \$9,029,032       \$239,389,087       \$3,051,919       \$1,736,170       \$253,206,208         tal Characteristics       Annual       Annual       Annual       Annual       Annual       Annual Vehicle       Maximum       Fixed       Vehicles       Vehicles       Vehicles         fee       Expenses1       Revenues1       Capital Funds       Miles       Revenue Miles       Trips       Revenue Hours       Route Miles       Service       Nakimum       Base         tal Characteristics       414 Raii       \$19,971,015       \$43,069,976       \$229,999,883       223,78,059       \$56,332,405       \$18,332,621       233,601,922       <	
Annual Vehicles Capital Funds Miles Revenue Miles Revenue Miles Revenue Miles Trips Revenue Hours Route Miles Service in Years Service Ratio Service Annual Service Ratio Service Annual Service Ratio Service Annual Service Ratio Service Annual Ser	
Operating deFareUses of Expenses1ParteUses of Capital FundsAnnual Vehicle MilesUnlinked Revenue MilesAnnual Vehicle Unlinked TripsDirectional Route MilesMaximum MaximumFleet Age MaximumMaximum MaximumBase Base Ratio\$230,726,059\$56,332,405\$18,332,621233,601,92219,169,23259,509,2351,625,6503.259113.94961.94\$100,015\$43,069,976\$229,999,883223,788,1597,744,29042,227,665529,180104.312915.21041.27nand Response\$31,193,678\$4,192,994\$4,308,6049,455,2906,574,706946,005472,968N/A2674.7217N/A	
\$230,726,059\$56,332,405\$18,332,621233,601,92219,169,23259,509,2351,625,6503.259113.94961.94at Rail\$99,710,015\$43,069,976\$229,999,883223,788,1597,744,29042,227,665529,180104.312915.21041.27anad Response\$31,193,678\$4,192,994\$4,308,6049,455,2906,574,706946,005472,968N/A2674.7217N/A	Percen
nt Rail \$99,710,015 \$43,069,976 \$229,999,883 223,788,159 7,744,290 42,227,665 529,180 104.3 129 15.2 104 1.27 nand Response \$31,193,678 \$4,192,994 \$4,308,604 9,455,290 6,574,706 946,005 472,968 N/A 267 4.7 217 N/A	Spare: 19%
	24%
rid Rail \$6,486,920 \$447,356 \$565,100 3,431,067 163,381 418,209 7,528 29,2 6 22,2 4 N/A	23%
nand Response - Taxi \$3,702,389 \$517,941 \$0 1,174,515 960,505 117,424 37,035 N/A 50 N/A 50 N/A	50% 0%
formance Measures Service Efficiency Service Effectiveness Service Effectiveness	
Operating Expense perOperating Expense perOperating Expense perOperating Expense perUnlinked Passenger Trips perUnlinked Passenger Trips perdeVehicle Revenue MileVehicle Revenue HourPassenger MileUnlinked Passenger TripVehicle Revenue MileVehicle Revenue Mile	
\$12.04 \$141.93 \$0.99 \$3.88 3.10	36.61
it Rail \$12.88 \$188.42 \$0.45 \$2.36 5.45	79.80
nand Response \$4.74 \$65.95 \$3.30 \$32.97 0.14	2.00
rid Rail \$39.70 \$861.71 \$1.89 \$15.51 2.56	55.55
nand Response - Taxi \$3.85 \$99.97 \$3.15 \$31.53 0.12	3.17
Operating Expense per       Operating Expenses per       Unlinked Passenger Trips per       Operating Expense per       Operating Expenses per       Unlinked Passenger Trips per         Vehicle Revenue Mile       Passenger Mile       Vehicle Revenue Mile       Passenger Mile       Vehicle Revenue Mile	)er
0.75 50 Bus 10.00 7.50 0.30 0	
0.50	
0.50 0.10 0.10	
0.00 - 0.0	11 12

# ID Number: 0040 www.soundtransit.org 401 South Jackson Street

## Central Puget Sound Regional Transit Authority (ST)

Purchased transportation provider(s) filing a separate report: King County Department of Transportation - Metro Transit Division (0001) / Pierce County Public Benefit Benefit Authority (0003) / Snohomish County Public Transportation Benefit Area Corporation (0029)

Executive Director: Ms. Joni Earl

Seattle, WA 98104-2826										2//0004	Ve Director: M (206	6) 398-5450
General Information					Financial Infor	mation		S	ummary Oper	ating Expenses		
Urbanized Area (UZA) Statistics - 2000 Ce Seattle, WA Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	ensus 1,010 3,059,393 14	Service Consumption Annual Passenger Annual Unlinked T Average Weekday Average Saturday Average Sunday I	Miles rips Unlinked Trips Unlinked Trips	369,797,787 28,540,694 94,922 44,776 31,732	Fare Revenu Local Funds State Funds Federal Assis Other Funds	erating Funds Expended es (23%) (70%) (0%) stance (0%) (7%)	\$54,14 \$166,98 \$32 \$7 \$15,71	5,484 5,520 2,818 T 6,271 0,104	Salary, Wages Materials and Purchased Tra Other Operatin otal Operating	Supplies ansportation ng Expenses	\$ \$	94,760,78 23,052,94 24,302,27 52,911,96 95,027,96
Service Area Statistics Square Miles Population	1,086 2,781,740		venue Hours I in Maximum Service for Maximum Service	15,660,398 736,652 309 406 130	Sources of Ca Local Funds State Funds Federal Assis Other Funds	g Funds Expended pital Funds Expended (76%) (1%) stance (24%) (0%) unds Expended	\$237,24 \$427,90 \$3,62 \$134,78  \$566,31	R 7,823 0,000 9,592 <u>\$0</u>	econciling Ca	sh Expenditures	\$	\$42,212,23
ehicles Operated in Maximum Service ar	nd Uses of Capital	Funds					Sources of Oper	ating Funds E	Expended	Sources of Capit	al Funds Expe	ended
DirectlyModeOperatedCommuter Bus177Light Rail26Commuter Rail0Street Car Rail2Total205	Transportation 48 50 50	Vehicles           3         \$30,852,258           5         \$7,006           6         \$7,391,014           0         \$478,721	Systems and Guideways \$7,855,938 \$304,779,561 \$105,015,365 \$671,251 \$418,322,115	Facilities and Stations \$2,555,972 \$97,440,198 \$8,363,452 \$1,000 \$108,360,622	\$0 \$0	Total \$41,264,168 \$403,132,444 \$120,769,831 \$1,150,972 \$566,317,415	70%		0% 0% 7% 23%	1% 76%	24%	6
Nodal Characteristics	ating	Fare	Ann Jses of Passen		Annua e Unlinke			Vehicles ailable for Maximum	Average Fleet Age	Vehicles Operated in Maximum	Peak to Base	Percer
	nses1 Re ,123 \$30,0 ,132 \$14,0 ,712 \$9,4	651,595\$41,2013,302\$403,1480,587\$120,7		Ies         Revenue Mile           218         11,532,67           330         2,552,87           177         1,498,95	2 16,012,41 1 8,701,10 8 2,803,12	2 552,359 6 136,138 3 38,333	Route Miles 271.2 30.8 163.8 3.6	Service 272 62 69 3	in Years 5.4 4.3 11.3 10.0	Service 225 26 56 2	Ratio 2.08 1.30 N/A 1.00	Spare: 219 1389 239 509
Performance Measures		Service Efficiency			Service Eff					vice Effectivenes		
<i>l</i> ode Commuter Bus .ight Rail Commuter Rail Street Car Rail	Operating Exp Vehicle Reve		Derating Expense per Vehicle Revenue Hour \$185.98 \$377.34 \$959.04 \$424.56	Ορε	Passenger Mile Passenger Mile \$0.43 \$0.76 \$0.59 \$4.79				I Passenger Ti √ehicle Reven		nked Passenge Vehicle Rev	
Operating Expense per Vehicle Revenue Mile		g Expenses per senger Mile	1.75 Vehicle Re	enger Trips per evenue Mile	Vehic	ting Expense per le Revenue Mile	Pa	ting Expense assenger Mile			assenger Trip e Revenue Mile	e
7.50 5.00 2.50 0.00	0.40 0.30 0.20 0.10	nmuter Bus	1.25 1.25 	nuter us	30.00 40.00 30.00 20.00 10.00	ght Rail	3.50 2.50 1.50 1.00 0.50	ght Ra		10.00 7.50 5.00 2.50	pht Rail	•••
0.00	11	12	11	12	03 04 05	06 07 08 09 10 11 12	03 04 05	06 07 08 09	9 10 11 12	03 04 05	06 07 08 09	10 11 12

#### ID Number: 1003 www.mbta.com 10 Park Plaza Boston, MA 02116-3974

#### Massachusetts Bay Transportation Authority (MBTA)

General Manager: Dr. Beverly Scott

44%

6%

30%

55%

· 0%

43%

General Information				Financial Information			Summary Operating Expenses	
Jrbanized Area (UZA) Statistics - 2000 C	ensus	Service Consumption		Fare Revenues Earned		\$472,185,325	Salary, Wages, Benefits	\$639,361,332
Boston, MA-NH-RI		Annual Passenger Miles	1,845,573,805	Sources of Operating Fu	unds Expended		Materials and Supplies	\$116,665,155
Square Miles	1,873	Annual Unlinked Trips	401,616,849	Fare Revenues	(30%)	\$472,185,325	Purchased Transportation	\$408,265,712
Population	4,181,019	Average Weekday Unlinked Trips	1,347,040	Local Funds	(9%)	\$142,029,791	Other Operating Expenses	\$131,598,229
Population Ranking out of 465 UZAs	10	Average Saturday Unlinked Trips	656,961	State Funds	(55%)	\$879,613,674	Total Operating Expenses	\$1,295,890,428
Other UZAs Served	39, 81, 269	Average Sunday Unlinked Trips	428,481	Federal Assistance	(0%)	\$6,042,120		
		<b>o , , ,</b>		Other Funds	(6%)	\$91,357,519		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,591,228,429		
Square Miles	3,244	Annual Vehicle Revenue Miles	98,053,683	Sources of Capital Fund	ls Expended		Reconciling Cash Expenditures	\$295,338,001
Population	4,181,019	Annual Vehicle Revenue Hours	7,027,284	Local Funds	(43%)	\$172,683,521		
		Vehicles Operated in Maximum Service	2,352	State Funds	(13%)	\$54,440,109		
		Vehicles Available for Maximum Service	2,761	Federal Assistance	(44%)	\$177,687,952		
		Base Period Requirement	1,070	Other Funds	(0%)	\$62,045		
				Total Capital Funds Exp	ended	\$404,873,627		

#### Directly Purchased, Revenue Systems and Facilities and Mode Operated Transportation Vehicles Guideways Stations Other Total \$25,537,272 Bus 767 17 \$12,943,959 \$0 \$6,484,626 \$6,108,687 \$161,110,932 Heavy Rail \$16,010,287 \$56,807,194 \$87,050,676 \$1,242,775 336 0 Commuter Rail 0 416 \$17,731,768 \$115,017,611 \$16,275,126 \$0 \$149,024,505 \$38,487,617 \$621,387 Light Rail 144 \$1,152,765 \$27,823,701 \$68,085,470 0 Demand Response 0 641 \$0 \$115,922 \$0 \$115,922 \$0 Trolleybus 22 0 \$0 \$53,461 \$27,392 \$0 \$80,853 \$918,673 Ferryboat 0 \$194,424 \$273,102 9 \$451,147 \$0 Total 1,269 1,083 \$48,033,203 \$210,754,907 \$138,112,668 \$7,972,849 \$404,873,627

								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	<b>Revenue Miles</b>	Trips	<b>Revenue Hours</b>	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$372,287,102	\$82,359,171	\$25,537,272	301,812,834	24,222,296	116,468,455	2,404,138	7.2	877	8.4	784	1.37	12%
Heavy Rail	\$309,471,439	\$162,016,921	\$161,110,932	581,700,354	23,808,394	166,961,143	1,460,305	76.3	432	24.0	336	1.53	29%
Commuter Rail	\$322,088,557	\$137,796,392	\$149,024,505	729,727,617	22,724,599	36,083,946	769,961	776.1	497	22.7	416	2.00	19%
Light Rail	\$152,094,258	\$76,335,010	\$68,085,470	196,463,687	5,897,130	74,815,969	629,137	51.0	194	19.7	144	1.64	35%
Demand Response	\$113,434,852	\$4,621,537	\$115,922	17,724,299	20,420,201	2,609,447	1,670,048	N/A	717	5.1	641	N/A	12%
Trolleybus	\$15,570,488	\$3,067,088	\$80,853	6,894,938	677,394	3,278,237	72,053	21.0	28	8.0	22	1.69	27%
Ferryboat	\$10,943,732	\$5,989,206	\$918,673	11,250,076	303,669	1,399,652	21,642	38.4	16	19.4	9	N/A	78%

Performance Measures	Service Efficienc	у	Service Effective	eness	Service Effect	tiveness
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$15.37	\$154.85	\$1.23	\$3.20	4.81	48.44
Heavy Rail	\$13.00	\$211.92	\$0.53	\$1.85	7.01	114.33
Commuter Rail	\$14.17	\$418.32	\$0.44	\$8.93	1.59	46.86
Light Rail	\$25.79	\$241.75	\$0.77	\$2.03	12.69	118.92
Demand Response	\$5.56	\$67.92	\$6.40	\$43.47	0.13	1.56
Trolleybus	\$22.99	\$216.10	\$2.26	\$4.75	4.84	45.50
Ferryboat	\$36.04	\$505.67	\$0.97	\$7.82	4.61	64.67
Operating Expanse per	Operating Expanses per	Linlinked Passenger Trips po			rating Expanses per	linked Passenger Trips per

	Operating Expense per			Ope	erat	ing	Expe	ens	es j	per				Ur	nlink	ed I	Pas	ser	nger	· Tri	ps p	ber		
	Vehicle Revenue Mile				Pa	sse	nger	r Mi	le						Ve	ehic	le R	eve	enu	e M	ile			
17.50		1.75											6.00											-
17.50		1.50											5.00											-
12.50	A A A A A A A A A A A A A A A A A A A	1.25				<u>/</u>		-/-	$\frown$	<b></b>			4.00								-	-		
12.50	a de la construcción de la const	1.00	L		. کم			• 					]					•		÷.				
7.50	Bus	0.75		~		.В	SL19	S					3.00				٦B	707	S					1
5.00		0.50	L										2.00						· · ·					1
2.50		0.25	L										1.00											-
0.00		0.20											] <sub>0.00</sub>											
0.00	03 04 05 06 07 08 09 10 11 12	- 0.00	03	04	05	06	07 (	08	09	10	11	12	- 0.00	03	04	05	06	07	08	09	10	11	12	_
	00 04 00 00 01 00 03 10 11 12		00	04	00	00	0/ 1	00	00	10		12		00	04	00	00	07	00	00	10		12	



1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

# ID Number: 2004 www.nfta.com

# Niagara Frontier Transportation Authority (NFT Metro)

General Information						Financial Infor	mation		Summary	Operating Expenses	
Urbanized Area (UZA) Statistics - 200 Buffalo, NY Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	9;	380 35,906 46	ervice Consumption Annual Passenger M Annual Unlinked Trip Average Weekday U Average Saturday Un Average Sunday Unl	s nlinked Trips nlinked Trips	107,431,078 30,754,679 105,078 50,995 22,503	Fare Revenue: Sources of Op Fare Revenue Local Funds State Funds Federal Assis Other Funds	erating Funds Expende es (26%) (30%) (31%)	d \$32,5 \$37,6 \$38,9 \$12,4	23,832 Salary, V Materials 23,832 Purchase 30,659 Other Op	/ages, Benefits and Supplies ed Transportation erating Expenses rating Expenses	\$86,344,11 \$15,192,15 \$ <u>\$23,505,23</u> \$125,041,49
Service Area Statistics Square Miles Population	1,11	1,575 32,165	ervice Supplied Annual Vehicle Reve Annual Vehicle Reve Vehicles Operated in Vehicles Available fo Base Period Require	nue Hours Maximum Service r Maximum Service	11,666,605 1,000,792 366 422 197	Total Operating Sources of Ca Local Funds State Funds Federal Assis Other Funds	g Funds Expended pital Funds Expended (14%) (16%)	\$125,4 \$4,1 \$4,5 \$20,3	16,284	g Cash Expenditures	\$374,78
/ehicles Operated in Maximum Servi	ce and Uses	of Capital Fu	nds					Sources of Ope	rating Funds Expended	d Sources of Capi	tal Funds Expended
Mode Ope Bus .ight Rail	rated Trai 274 23	Purchased 1 hsportation 0 0 0	Revenue Vehicles \$16,739,518 \$5,374,031	Guideways \$51,810 \$1,045,422	\$3,131,212	Other \$1,052,993 \$6,585	Total \$19,370,669 \$9,557,250	31%	10% 3% 26%	70% -	14%
Demand Response	69 366	0	\$1,430 \$22,114,979	\$0 \$1,097,232	\$0 \$4,657,560	\$0 \$1,059,578	\$1,430 \$28,929,349	0078			
Mode E Bus \$92 Light Rail \$24	Operating Expenses 1 ,790,050 ,473,986 ,777,461	Rever \$27,062 \$4,891 \$570	nues1 Capital F ,196 \$19,370 ,099 \$9,557	,669 86,351,88	er Annual Vehic es Revenue Mile 37 9,028,5 <sup>-</sup> 39 1,010,32	es Trip 14 23,490,112 21 7,093,196	d Annual Vehicle s Revenue Hours 2 816,837 8 89,245	Fixed Guideway A Directional Route Miles N/A 12.4 N/A	Vehicles vailable for Aver Maximum Fleet Service in Ye 321 27 2 74	Age Maximum	Peak to Base Percen Ratio Spares 1.57 17% 1.00 17% N/A 7%
Performance Measures			rvice Efficiency			Service Effe				Service Effectivenes	
<mark>Mode</mark> Bus Light Rail Demand Response		\$		erating Expense per hicle Revenue Hour \$113.60 \$274.23 \$82.12	·	erating Expense per Passenger Mile \$1.07 \$1.26 \$4.56	Operating E Unlinked Pas		Unlinked Passeng Vehicle R	ger Trips per Unlin evenue Mile 2.60 7.02 0.11	nked Passenger Trips pe Vehicle Revenue Hou 28.76 79.48 1.8
Operating Expense per Vehicle Revenue Mile	1.50	Operating E Passen	aer Mile	Unlinked Passer Vehicle Rev	enue Mile	Vehic	ting Expense per le Revenue Mile	, F	ating Expenses per Passenger Mile	Vehicl	Passenger Trips per e Revenue Mile
10.00 7.50	• 1.25 • 1.00 • 0.75 •	<b></b>		2.50 2.00 1.50		30.00 25.00 20.00	abt Dail	1.75 1.50 1.25 1.00	indat Pail	5.00	
5.00 2.50	0.50	DI	u0	1.00	19	15.00	9+11-17-d11	- 0.75	iyili nall	LIQ	JIII Kali

1 Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

# ID Number: 2008 www.mta.info 2 Broadway

Demand Response

### MTA New York City Transit (NYCT)

President: Mr. Tom Prendergast

(646) 252-6610 New York, NY 10004 **General Information Financial Information** Summary Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Fare Revenues Earned \$3,622,833,825 Salary, Wages, Benefits \$5,980,043,388 New York-Newark, NY-NJ-CT Annual Passenger Miles 12,189,809,135 Sources of Operating Funds Expended Materials and Supplies \$493,245,057 3,450 Annual Unlinked Trips 3,381,062,033 \$3,622,833,825 \$269,591,778 Square Miles Fare Revenues (43%) Purchased Transportation Population 18,351,295 Average Weekday Unlinked Trips 10,909,282 Local Funds (16%) \$1,334,488,790 Other Operating Expenses (\$57,488,876) Population Ranking out of 465 UZAs Average Saturday Unlinked Trips 6,423,037 State Funds (38%) \$3,243,246,274 Total Operating Expenses \$6,685,391,347 1 Other UZAs Served Average Sunday Unlinked Trips 4,994,037 Federal Assistance (0%) \$0 (4%) Other Funds \$317,676,676 Service Area Statistics Service Supplied Total Operating Funds Expended \$8,518,245,565 321 Annual Vehicle Revenue Miles 484,272,005 Sources of Capital Funds Expended **Reconciling Cash Expenditures** \$1,832,854,218 Square Miles Population 8,008,278 Annual Vehicle Revenue Hours 35,261,411 Local Funds (15%) \$475,799,972 Vehicles Operated in Maximum Service 10,713 State Funds (1%) \$45,878,512 Vehicles Available for Maximum Service Federal Assistance (35%) \$1,140,457,033 11,567 **Base Period Requirement** 5,965 (48%) \$1,556,156,632 Other Funds **Total Capital Funds Expended** \$3,218,292,149 Sources of Operating Funds Expended Sources of Capital Funds Expended Vehicles Operated in Maximum Service and Uses of Capital Funds Purchased, Facilities and Directly Revenue Systems and 38% 48% Mode Operated Transportation Vehicles Guideways Stations Other Total 15% Bus 3,772 0 \$378,001,406 \$0 \$127,665,405 \$0 \$505,666,811 \$1,440,991,541 \$91,013,605 \$259,278,165 \$2,709,193,221 130 Heavy Rail 5,272 \$917,909,910 0 Demand Response 0 1,669 \$928,830 \$2,503,288 \$0 \$0 \$3,432,118 \$1,045,575,315 Total 9,044 1,669 \$469,943,841 \$1,443,494,829 \$259,278,165 \$3,218,292,150 Vehicles Vehicles Fixed Modal Characteristics Annual Annual Guideway Available for Average Operated in Peak to Annual Vehicle Annual Vehicle Operating Fare Uses of Passenger Unlinked Directional Maximum Fleet Age Maximum Base Percent Mode **Route Miles** Ratio Expenses1 Revenues1 Capital Funds Revenue Miles Trips **Revenue Hours** Service in Years Service Spares Miles \$2,501,969,119 \$870.480.359 \$505.666.811 1,808,151,728 95.129.075 805,381,461 12.393.368 72.0 4.431 7.2 3.772 1.58 17% Bus Heavy Rail \$3,744,080,311 \$2,742,048,577 \$2,709,193,221 10,327,239,920 341,625,293 2,569,543,549 18,798,236 487.5 5,343 18.9 5,272 1.44 1%

Performance Measures	Service Efficience	y	Service Effective	eness	Service Effect	tiveness
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$26.30	\$201.88	\$1.38	\$3.11	8.47	64.98
Heavy Rail	\$10.96	\$199.17	\$0.36	\$1.46	7.52	136.69
Demand Response	\$9.25	\$107.95	\$8.07	\$71.59	0.13	1.51
Operating Expense per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Unlinked Passenger Trips p Vehicle Revenue Mile			rating Expenses per Un Passenger Mile	linked Passenger Trips per Vehicle Revenue Mile
25.00	1.50 1.25 1.00	7.50	10.00	0.40	7.50	
15.00	0.75Bus	5.00Bus	Heav	y Rail 0.20H	eavy-Rail	Heavy Rail
5.00	- 0.25	2.50	2.50	0.10	2.50	
0.00		0.00	0.00 [	0.00 [	0.00 [	

47,517,637

6,137,023

4,069,807

N/A

1,793

1,669

4.0

N/A

7%

54,417,487

\$3,432,118

\$439,341,917

\$10,304,889

#### ID Number: 2076 www.westchestergov.com 100 East First Street, 9th Floor Mount Vernon, NY 10550

#### Westchester County Bee-Line System (The Bee-Line System)

Deputy Commissioner of Public Works and Transportation: Ms. Patricia (914) 8499758

Sources of Capital Funds Expended

#### General Information

Urbanized Area (UZA) Statistics - 2000 C	ensus	Service Consumption		Fare Re
New York-Newark, NY-NJ-CT		Annual Passenger Miles	141,682,384	Sources
Square Miles	3,450	Annual Unlinked Trips	32,340,487	Fare F
Population	18,351,295	Average Weekday Unlinked Trips	110,377	Local
Population Ranking out of 465 UZAs	1	Average Saturday Unlinked Trips	56,959	State
Other UZAs Served		Average Sunday Unlinked Trips	25,324	Feder
				Other
Service Area Statistics		Service Supplied		Total O
Square Miles	450	Annual Vehicle Revenue Miles	10,352,609	Sources
Population	949,113	Annual Vehicle Revenue Hours	859,488	Local
		Vehicles Operated in Maximum Service	332	State
		Vehicles Available for Maximum Service	420	Feder
		Base Period Requirement	229	Other

Financial Information			Summary Operating Expenses	
Fare Revenues Earned		\$46,581,054	Salary, Wages, Benefits	\$2,936,314
Sources of Operating Fu	unds Expended		Materials and Supplies	\$1,044,629
Fare Revenues	(35%)	\$46,581,054	Purchased Transportation	\$122,939,307
Local Funds	(14%)	\$18,677,144	Other Operating Expenses	\$5,254,345
State Funds	(36%)	\$47,368,991	Total Operating Expenses	\$132,174,595
Federal Assistance	(13%)	\$17,811,818		
Other Funds	(1%)	\$1,735,589		
Total Operating Funds E	Expended	\$132,174,596		
Sources of Capital Fund	s Expended		Reconciling Cash Expenditures	\$0
Local Funds	(20%)	\$1,468,313		
State Funds	(0%)	\$0		
Federal Assistance	(80%)	\$5,873,250		
Other Funds	(0%)	\$0		
Total Capital Funds Exp	ended	\$7,341,563		

Sources of Operating Funds Expended

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sub>1</sub> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	36%	20%
Bus	0	268	\$3,601,724	\$2,016,230	\$1,723,609	\$0	\$7,341,563	1%	80%
Demand Response	0	64	\$0	\$0	\$0	\$0	\$0	35%	
Total	0	332	\$3,601,724	\$2,016,230	\$1,723,609	\$0	\$7,341,563	14%	

Modal Characteristics				Annual		Annual		Fixed Guideway	Vehicles Available for	Average	Vehicles Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$121,486,396	\$45,690,374	\$7,341,563	138,556,097	7,636,872	32,117,817	703,809	N/A	329	6.0	268	1.17	23%
Demand Response	\$10,688,199	\$890,680	\$0	3,126,287	2,715,737	222,670	155,679	N/A	91	1.5	64	N/A	42%

Performance Measures	Service Efficiency		Service Effective	ness	Service Effectiveness							
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Tri Vehicle Revenu							
Bus	\$15.91	\$172.61	\$0.88	\$3.78		4.21 45.63						
Demand Response	\$3.94	\$68.66	\$3.42	\$48.00		0.08 1.43						
Operating Expense per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile	Operating E		Dperating Expenses per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile						
20.00 17.50 15.00 12.50 10.00 7.50 5.00 2.50 0.00	3.00 2.50 2.00 1.50 1.00 0.50 0.00	2.00 BUS	5.00 4.00 3.00 2.00 1.00 0.00	5.00 4.00 3.00 2.00 1.00 0.00	Demand	0.12 0.10 0.08 0.05 0.02 0.00						
03 04 05 06 07 08 09 10 11 12	03 04 05 06 07 08 09 10 11	12 03 04 05 06 07 08 09 10 11	12 03 04 05 06 07	7 08 09 10 11 12 03 0	04 05 06 07 08 09 10 11 12	03 04 05 06 07 08 09 10 11 12						

#### ID Number: 2078 www.mnr.org 347 Madison Avenue New York, NY 10017

# Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad (MTA-MNCR)

President: Mr. Howard Permut

														2) 340-250
eneral Information						Financial	Information				Summary Ope	rating Expenses		
Irbanized Area (UZA) Statistics - lew York-Newark, NY-NJ-CT Square Miles Population Population Ranking out of 465 U2 ther UZAs Served	ZAs	3,450 / 18,351,295 / 1 /	ervice Consumptio Annual Passenger Annual Unlinked Tr Average Weekday Average Saturday Average Sunday U	Miles ips Unlinked Trips Jnlinked Trips	2,438,201,48 83,357,30 282,83 118,54 95,53	8Sources of3Fare Re5Local Fu7State Fu8Federal	venues nds nds Assistance	unds Expended (59%) (7%) (28%) (0%)	\$58 \$7 \$28	8,121,687 8,121,687 2,969,487 0,561,953 \$0	Salary, Wage Materials and Purchased Tr Other Operat Total Operatin	l Supplies ransportation ing Expenses	\$1	09,252,93 94,348,11 \$4,306,10 <u>37,318,42</u> 45,225,58
ervice Area Statistics Square Miles Population		527 / 6,503,894 /	•	venue Hours in Maximum Service for Maximum Service	61,313,23 1,702,97 1,16 1,23 86	2Sources of2Local Fu5State Fu2Federal1Other Fu	rating Funds E f Capital Fund nds nds Assistance	ds Expended (64%) (1%) (35%) (0%)	\$99 \$17 \$ \$9	1,427,742 3,080,869 5,408,468 4,014,450 4,906,341 \$0 4,329,259	Reconciling Ca	ash Expenditures	\$	47,855,2
ehicles Operated in Maximum Se	ervice and L	Jses of Capital Fur	ıds						Sources of C	Operating Fund	ls Expended	Sources of Capi	tal Funds Expe	ended
lode C Jus commuter Rail erryboat	Directly Dperated 0 1,156 0 1,156	Purchased 1 Transportation 7 0 2 9	Revenue Vehicles \$0 \$37,541,866 \$0 \$37,541,866	Systems and Guideways \$0 \$148,636,049 \$0 \$148,636,049	Facilities and Stations \$0 \$61,513,013 \$0 \$61,513,013	Other \$0 \$26,638,331 \$0 \$26,638,331	\$274,329 \$274,329	\$0	28% — 7%		5% 59%	35%	64%	6
odal Characteristics ode us ommuter Rail \$ erryboat	Operatin Expense \$1,235,03 \$940,674,08 \$3,316,47	es1 Reven 5 \$405, 1 \$587,493,	ues1 Capital 431 227 \$274,3	Ises of Passer Funds M \$0 119	liles Revenue M 564 106, 740 61,158,	nicle Un liles 180 34 298 82,80	Trips Rever 9,030	ual Vehicle nue Hours 18,342 1,680,138 4,492	Fixed Guideway Directional Route Miles N/A 545.7 13.2	Vehicles Available for Maximum Service 13 1,217 2	4.4 18.4	Maximum Service 7 1,156	Peak to Base Ratio 3.50 1.17 N/A	Perce Spar 86 5
rformance Measures			vice Efficiency				e Effectivenes					rvice Effectivenes		
ode is ommuter Rail erryboat		\$		perating Expense per /ehicle Revenue Hour \$67.33 \$559.88 \$738.31	C	\$		Operating E: Unlinked Pass		Unlink	ed Passenger 1 Vehicle Rever		nked Passeng Vehicle Rev	
Operating Expense per Vehicle Revenue Mile		Operating Ex Passeng	er Mile	Vehicle R	senger Trips per evenue Mile	١	perating Expe /ehicle Reveni			perating Expen Passenger N			Passenger Trip e Revenue Mil	
.50	17.5 15.0 12.5 10.0	00 50 00 50		5.00 4.00 3.00 2.00 1.00	us	17.50 15.00 12.50 10.00 7.50 5.00		iter		Commi Rail	iter	1.75 1.50 1.25 1.00 0.75 0.50 0.25	mmutei Rail	
2.50 0.00 7.50 5.00 2.50	7.8 5.0 2.5					2.50			-1			0.25		

#### ID Number: 2080 www.njtransit.com One Penn Plaza, East Newark, NJ 07105-2246

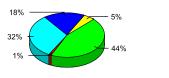
#### New Jersey Transit Corporation (NJ TRANSIT)

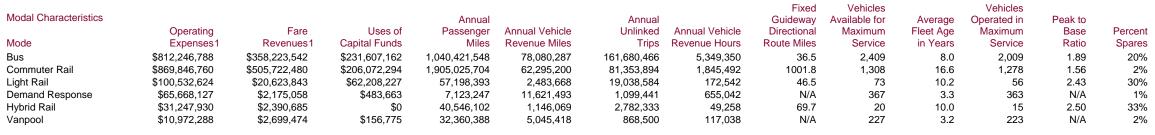
Executive Director: Mr. James Weinstein

41%

General Information				Financial Information			Summary Operating Expenses	
Jrbanized Area (UZA) Stati	stics - 2000 Census	Service Consumption		Fare Revenues Earned		\$891,835,082	Salary, Wages, Benefits	\$1,118,069,191
New York-Newark, NY-NJ-0	СТ	Annual Passenger Miles	3,082,675,382	Sources of Operating Fi	unds Expended		Materials and Supplies	\$294,355,702
Square Miles	3,450	Annual Unlinked Trips	266,823,218	Fare Revenues	(44%)	\$891,835,082	Purchased Transportation	\$166,054,720
Population	18,351,295	Average Weekday Unlinked Trips	896,214	Local Funds	(1%)	\$21,696,231	Other Operating Expenses	\$312,034,904
Population Ranking out of	465 UZAs 1	Average Saturday Unlinked Trips	416,069	State Funds	(32%)	\$637,574,526	Total Operating Expenses	\$1,890,514,517
Other UZAs Served	5, 89, 128, 150, 310, 429,	Average Sunday Unlinked Trips	287,689	Federal Assistance	(18%)	\$357,051,128		
	429, 489			Other Funds	(5%)	\$96,593,990		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$2,004,750,957		
Square Miles	3,450	Annual Vehicle Revenue Miles	160,672,135	Sources of Capital Fund	ls Expended		Reconciling Cash Expenditures	\$114,236,440
Population	18,351,295	Annual Vehicle Revenue Hours	8,188,722	Local Funds	(3%)	\$14,804,742		
		Vehicles Operated in Maximum Service	3,944	State Funds	(56%)	\$280,452,907		
		Vehicles Available for Maximum Service	4,404	Federal Assistance	(41%)	\$205,270,471		
		Base Period Requirement	1,632	Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$500,528,120		

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,825	184	\$202,195,979	\$18,923,344	\$4,852,420	\$5,635,419	\$231,607,162
Commuter Rail	1,278	0	\$117,453,415	\$33,917,464	\$48,001,245	\$6,700,170	\$206,072,294
Light Rail	14	42	\$10,681,947	\$29,730,820	\$21,666,480	\$128,980	\$62,208,227
Demand Response	0	363	\$0	\$143,984	\$339,679	\$0	\$483,663
Hybrid Rail	0	15	\$0	\$0	\$0	\$0	\$0
Vanpool	0	223	\$0	\$0	\$156,775	\$0	\$156,775
Total	3,117	827	\$330,331,341	\$82,715,612	\$75,016,599	\$12,464,569	\$500,528,121





Performance Measures	Service Efficience	У	Service Effective	eness	Service Effectiveness					
	Operating Expense per	Operating Expense per	Operating Expense per	Operating Expense per	Unlinked Passenger Trips per	Unlinked Passenger Trips per				
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour				
Bus	\$10.40	\$151.84	\$0.78	\$5.02	2.07	30.22				
Commuter Rail	\$13.96	\$471.34	\$0.46	\$10.69	1.31	44.08				
Light Rail	\$40.48	\$582.66	\$1.76	\$5.28	7.67	110.34				
Demand Response	\$5.65	\$100.25	\$9.22	\$59.73	0.09	1.68				
Hybrid Rail	\$27.27	\$634.37	\$0.77	\$11.23	2.43	56.48				
Vanpool	\$2.17	\$93.75	\$0.34	\$12.63	0.17	7.42				
Operating Expanse per	Operating Expanses per	Liplinked Passanger Trips pa	r Operating F		rating Expanses per	linked Pessenger Trips per				

	Operating Expense per			Op	erat	ing l	Exp	ens	ses	per				Ur	nlink	ed	Pas	ser	iger	<sup>-</sup> Tri	ps p	ber		
	Vehicle Revenue Mile				Pa	isse	nge	er M	ile				_		Ve	ehic	le F	Reve	enu	e M	ile			_
12.50		1.00							'				2.50											
10.00		0.75				-			-	-		<u>, .</u>	2.00				•						<b></b> .	-
7.50		0.50	•	-	-								1.50				- 12							
5.00	BUS					В	SUS	S					1.00				- 5	<u>su</u>	S.					-
2.50		0.25											0.50											-
<sub>0.00</sub> [		0.00											] <sub>0.00</sub>											
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	Operating Expense per Vehicle Revenue Mile		Operating Expenses per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Mile
17.50 15.00		0.50		1.75	
12.50	Commuter	0.40	Computer	1.25	Concernative
7.50	Doil	0.30 0.20	Dail	0.75	Deil
5.00 2.50	17:011	0.10	Γαιι	0.50	I YOUT
0.00	03 04 05 06 07 08 09 10 11 12	0.00	03 04 05 06 07 08 09 10 11 12	<sub>0.00</sub> ل	03 04 05 06 07 08 09 10 11 12

#### ID Number: 2098 www.panynj.gov One Path Plaza Jersey City, NJ 07306

#### Port Authority Trans-Hudson Corporation (PATH)

Director/General Manager: Mr. Stephen Kingsberry

(201) 216-6249

#### Summary Operating Expenses **General Information Financial Information** Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Fare Revenues Earned \$135,335,123 Salary, Wages, Benefits \$174,391,764 New York-Newark, NY-NJ-CT Annual Passenger Miles 343.379.966 Sources of Operating Funds Expended Materials and Supplies \$8,466,435 3,450 Annual Unlinked Trips 81,292,016 Fare Revenues \$135,385,123 \$7,746,055 Square Miles (32%) **Purchased Transportation** 18,351,295 Average Weekday Unlinked Trips 276,975 Local Funds (0%) Other Operating Expenses \$129,414,373 Population \$0 Population Ranking out of 465 UZAs Average Saturday Unlinked Trips 137,116 State Funds (0%) \$0 Total Operating Expenses \$320,018,627 1 Other UZAs Served Average Sunday Unlinked Trips 101,022 Federal Assistance (0%) \$433,749 (68%) Other Funds \$283,231,325 Service Area Statistics Service Supplied **Total Operating Funds Expended** \$419,050,197 3,450 10,165,375 Annual Vehicle Revenue Miles Sources of Capital Funds Expended **Reconciling Cash Expenditures** \$99,031,570 Square Miles Population 18,351,295 Annual Vehicle Revenue Hours 556,950 Local Funds (35%) \$251,438,326 Vehicles Operated in Maximum Service 286 State Funds (0%) \$0 Vehicles Available for Maximum Service Federal Assistance (65%) \$461,905,769 356 **Base Period Requirement** Other Funds (0%) 131 \$0 **Total Capital Funds Expended** \$713,344,095 Sources of Capital Funds Expended Sources of Operating Funds Expended Vehicles Operated in Maximum Service and Uses of Capital Funds Facilities and Purchased, Directly Revenue Systems and Mode Operated Transportation Vehicles Guideways Stations Other Total 680 \$713,274,034 Heavy Rail 280 0 \$18,538,638 \$100,044,148 \$594,638,918 \$52,330 \$70,061 Ferryboat \$0 \$0 \$0 \$70,061 0 6 Total 280 6 \$18,538,638 \$100,114,209 \$594,638,918 \$52,330 \$713,344,095 Vehicles Vehicles Fixed Modal Characteristics Annual Annual Guideway Available for Average Operated in Peak to Annual Vehicle Annual Vehicle Operating Fare Uses of Passenger Unlinked Directional Maximum Fleet Age Maximum Base Percent Mode Capital Funds Route Miles Service Ratio Expenses1 Revenues1 **Revenue Miles** Trips **Revenue Hours** in Years Service Spares Miles \$311.874.852 \$126.028.379 \$713.274.034 339.698.347 10.027.041 79.852.612 541.756 28.6 350 280 25% Heavy Rail 1.8 2.14 \$8,143,775 \$9,306,744 \$70,061 3,681,619 138,334 1,439,404 15,194 16.0 N/A Ferryboat 10.4 6 6 0% Performance Measures Service Effectiveness Service Efficiency Service Effectiveness Operating Expense per Operating Expense per Operating Expense per Operating Expense per Unlinked Passenger Trips per Unlinked Passenger Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Heavy Rail \$31.10 \$575.67 \$0.92 \$3.91 7.96 147.40 \$58.87 \$535.99 \$5.66 Ferryboat \$2.21 10.41 94.74 Operating Expense per Operating Expenses per Unlinked Passenger Trips per Unlinked Passenger Trips per Operating Expense per Operating Expenses per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile 40 U 90.00 10.00 20.00 3 00 35.00 80.00 1.00 17.50 70.00 2.50 30.00 7.50 15.00 60.00 0.75 25.00 2.00 12.50 50.00 20.00 -----5.00 10.00 1 50 40.00 0.50 15.00 7.50 30.00 -----1.00 10.00 ..... 2.50 5.00 0.25 20.00 0.50 5.00 2.50 -----10.00 0.00 0.00 0.00 03 04 05 06 07 08 09 10 11 12

03 04 05 06 07 08 09 10 11 12

1 Excludes data for purchased transportation reported separately

03 04 05 06 07 08 09 10 11 12

03 04 05 06 07 08 09 10 11 12

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03 04 05 06 07 08 09 10 11 12

#### ID Number: 2100 www.mta.nyc.ny.us/lirr/ Jamaica Station Jamaica, NY 11435

### MTA Long Island Rail Road (MTA LIRR)

### President: Ms. Helena Williams

(718) 558-8252

								( -)
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 C	Census	Service Consumption		Fare Revenues Earned		\$581,408,370	Salary, Wages, Benefits	\$964,240,721
New York-Newark, NY-NJ-CT		Annual Passenger Miles	2,083,399,604	Sources of Operating F	unds Expended		Materials and Supplies	\$139,449,263
Square Miles	3,450	Annual Unlinked Trips	96,953,120	Fare Revenues	(48%)	\$581,408,370	Purchased Transportation	\$0
Population	18,351,295	Average Weekday Unlinked Trips	334,093	Local Funds	(12%)	\$151,207,123	Other Operating Expenses	\$59,778,666
Population Ranking out of 465 UZAs	1	Average Saturday Unlinked Trips	134,447	State Funds	(35%)	\$426,403,620	Total Operating Expenses	\$1,163,468,650
Other UZAs Served		Average Sunday Unlinked Trips	96,174	Federal Assistance	(0%)	\$0		
				Other Funds	(5%)	\$63,680,933		
Service Area Statistics		Service Supplied		Total Operating Funds I	Expended	\$1,222,700,046		
Square Miles	2,967	Annual Vehicle Revenue Miles	62,763,797	Sources of Capital Fund	ds Expended		Reconciling Cash Expenditures	\$59,231,399
Population	15,931,822	Annual Vehicle Revenue Hours	2,038,485	Local Funds	(45%)	\$166,250,340		
		Vehicles Operated in Maximum Service	1,007	State Funds	(5%)	\$18,417,370		
		Vehicles Available for Maximum Service	1,185	Federal Assistance	(50%)	\$185,726,498		
		Base Period Requirement	622	Other Funds	(0%)	\$0		
		·		Total Capital Funds Exp	pended	\$370,394,208		

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode Commuter Rail	Directly Operated 1,007	Purchased 1 Transportation 0	Revenue Vehicles \$2,630,274	Systems and Guideways \$253,685,992	Facilities and Stations \$64,319,611	Other \$49,758,332	Total \$370,394,209	35%	50%
Total	1,007	0	\$2,630,274	\$253,685,992	\$64,319,611	\$49,758,332	\$370,394,209	12%	5%

Modal Characteristics Mode Commuter Rail	Operating Expenses1 \$1,163,468,650	Fare Revenues1 \$581,408,370	Uses of Capital Funds \$370,394,209	Annual Passenger Miles 2,083,399,604	Annual Vehicle Revenue Miles 62,763,797	Annual Unlinked Trips 96,953,120	Annual Vehicle Revenue Hours 2,038,485	Fixed Guideway Directional Route Miles 638.2	Vehicles Available for Maximum Service 1,185	Average Fleet Age in Years 10.7	Vehicle Operated i Maximur Servic 1,00	n Peak to n Base e Ratio	Percent Spares 18%
Performance Measures		Service Effic	ciency			Service Effec	tiveness			Ser	vice Effective	ness	
Mode Commuter Rail		rating Expense per hicle Revenue Mile \$18.54		I Expense per Revenue Hour \$570.75		g Expense per Passenger Mile \$0.56		Expense per assenger Trip \$12.00		d Passenger Tr Vehicle Reven		Jnlinked Passeng Vehicle Re	er Trips per venue Hour 47.56
Operating Expens	Mile	Operating Expenses Passenger Mile		Unlinked Passenge Vehicle Reven									
20.00 15.00 5.00 0.00 03 04 05 06 07 08	0.10 0.60 0.50 0.40 0.30 0.30 0.20 0.10 0.00	Commute	2.00 - 1.75 - 1.50 - 1.25 - 1.00 - 0.75 - 0.50 - 0.25 - 0.20 -	Gommi Rail									

Sources of Operating Funds Expended Sources of Capital Funds Expended

#### ID Number: 2188 www.mta.info 2 Broadway New York, NY 10004

#### MTA Bus Company (MTABUS)

## President: Mr. Darryl Irick

Sources of Capital Funds Expended

(646) 252-5872 

								(040) 232-3072
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 C	Census	Service Consumption		Fare Revenues Earned		\$181,904,420	Salary, Wages, Benefits	\$390,571,256
New York-Newark, NY-NJ-CT		Annual Passenger Miles	371,180,576	Sources of Operating F	unds Expended		Materials and Supplies	\$62,457,938
Square Miles	3,450	Annual Unlinked Trips	120,877,799	Fare Revenues	(33%)	\$181,527,024	Purchased Transportation	\$0
Population	18,351,295	Average Weekday Unlinked Trips	396,772	Local Funds	(66%)	\$367,345,964	Other Operating Expenses	\$72,555,269
Population Ranking out of 465 UZAs	1	Average Saturday Unlinked Trips	217,085	State Funds	(0%)	\$0	Total Operating Expenses	\$525,584,463
Other UZAs Served		Average Sunday Unlinked Trips	160,812	Federal Assistance	(0%)	\$0		
				Other Funds	(1%)	\$5,954,988		
Service Area Statistics		Service Supplied		Total Operating Funds I	Expended	\$554,827,976		
Square Miles	244	Annual Vehicle Revenue Miles	26,539,736	Sources of Capital Fund	ds Expended		Reconciling Cash Expenditures	\$29,243,513
Population	7,706,403	Annual Vehicle Revenue Hours	3,042,865	Local Funds	(58%)	\$52,947,448		
		Vehicles Operated in Maximum Service	1,050	State Funds	(0%)	\$0		
		Vehicles Available for Maximum Service	1,264	Federal Assistance	(41%)	\$37,551,911		
		Base Period Requirement	498	Other Funds	(0%)	\$377,396		
						* · · · ·		

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode Opera Bus 1.		Revenue Vehicles \$63,738,194	Systems and Guideways \$1,433,660	Facilities and Stations \$25,665,271	Other \$39,631	Total \$90,876,756	66%	41% 0%
	050 0	\$63,738,194	\$1,433,660	\$25,665,271	\$39,631	\$90,876,756	33%	58%

Total Capital Funds Expended

\$90,876,755

Sources of Operating Funds Expended

Modal Characteristics Mode Bus	Operating Expenses1 \$525,584,463	Fare Revenues1 \$181,904,420	Uses of Capital Funds \$90,876,756	Annual Passenger Miles 371,180,576	Annual Vehicle Revenue Miles 26,539,736	Annual Unlinked Trips 120,877,799	Annual Vehicle Revenue Hours 3,042,865	Fixed Guideway Directional Route Miles 17.8	Vehicles Available for Maximum Service 1,264	Average Fleet Age in Years 6.0	Vehicles Operated in Maximum Service 1,050	Peak to Base Ratio 2.11	Percent Spares 20%
Performance Measures		Service Eff	iciency			Service Effect	tiveness			Ser	vice Effectivene	SS	
Mode		erating Expense per hicle Revenue Mile	1 0	Expense per evenue Hour		ng Expense per Passenger Mile		g Expense per assenger Trip		d Passenger Tr Vehicle Reven	ue Mile	inked Passeng Vehicle Re	/enue Hour
Bus		\$19.80		\$172.73		\$1.42		\$4.35			4.55		39.72



#### ID Number: 2206 www.nicebus.com 700 Commercial Avenue Garden City, NY 11530

#### Nassau Inter County Express (NICE)

Transportation Planning Supervisor: Ms. Sharon Persaud

(516) -571-1775

**General Information Financial Information** Summary Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Fare Revenues Earned \$43,049,293 Salary, Wages, Benefits \$284,446 New York-Newark, NY-NJ-CT Annual Passenger Miles 146.455.727 Sources of Operating Funds Expended Materials and Supplies \$1,081 3,450 Annual Unlinked Trips 29,521,641 Fare Revenues \$43,049,293 \$113,676,972 Square Miles (38%) Purchased Transportation Population 18,351,295 Average Weekday Unlinked Trips Local Funds (4%) \$4,656,493 Other Operating Expenses 99.754 \$13,966 Population Ranking out of 465 UZAs Average Saturday Unlinked Trips 53,094 State Funds (50%) \$57,463,000 Total Operating Expenses \$113,976,465 1 Other UZAs Served Average Sunday Unlinked Trips 31,862 Federal Assistance (7%) \$8,256,000 (0%) Other Funds \$551,679 Service Area Statistics Service Supplied Total Operating Funds Expended \$113,976,465 Annual Vehicle Revenue Miles \$0 285 11,760,263 Sources of Capital Funds Expended **Reconciling Cash Expenditures** Square Miles Population 1,339,532 Annual Vehicle Revenue Hours 968,782 Local Funds (10%) \$2,041,837 Vehicles Operated in Maximum Service 329 State Funds (10%) \$2,041,837 Vehicles Available for Maximum Service 397 Federal Assistance (80%) \$16,334,690 **Base Period Requirement** 165 Other Funds (0%) \$0 **Total Capital Funds Expended** \$20,418,364 Sources of Operating Funds Expended Sources of Capital Funds Expended Vehicles Operated in Maximum Service and Uses of Capital Funds Purchased, Systems and Facilities and Directly Revenue Mode Operated Transportation Vehicles Guideways Stations Other Total Bus 0 247 \$20,001,063 \$72,557 \$15,781 \$2,178 \$20,091,579 Demand Response \$322,238 \$4,548 \$0 82 \$0 \$326,786 0 Total 0 329 \$20,001,063 \$394,795 \$20,329 \$2,178 \$20,418,365 Vehicles Vehicles Fixed Modal Characteristics Annual Annual Guideway Available for Average Operated in Peak to Annual Vehicle Annual Vehicle Operating Fare Uses of Passenger Unlinked Directional Maximum Fleet Age Maximum Base Percent Mode Capital Funds Route Miles Service Ratio Expenses1 Revenues1 Miles **Revenue Miles** Trips **Revenue Hours** in Years Service Spares \$99.909.063 \$41.893.635 \$20.091.579 143.702.487 9.515.524 29.176.016 772.050 N/A 302 247 1.50 22% Bus 5.1 Demand Response \$14,067,402 \$1,155,658 \$326,786 2,753,240 2,244,739 345,625 196,732 N/A 95 3.3 82 N/A 16% Performance Measures Service Efficiency Service Effectiveness Service Effectiveness Operating Expense per Operating Expense per Operating Expense per Operating Expense per Unlinked Passenger Trips per Unlinked Passenger Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Bus \$10.50 \$129.41 \$0.70 \$3.42 3.07 37.79 \$6.27 \$71.51 \$40.70 Demand Response \$5.11 0.15 1.76 Operating Expenses per Unlinked Passenger Trips per Unlinked Passenger Trips per Operating Expense per Operating Expense per Operating Expenses per Passenger Mile Vehicle Revenue Mile Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Vehicle Revenue Mile 12.50 6 00 0.80 3 50 0.18 7.00 0.70 3.00 5.00 0 15 10.00 6.00 0.60 2.50 5.00 4.00 0.12 7.50 0.50 2 00 4 00 . . . . . . . . . 0 10 3.00 0.40 5.00 1 50 3.00 0.08 0.30 2.00 Response 1.00 2 00 0.05 .ponse..... ---------2.50 0.20 1.00 0.50 1.00 0.02 0.10 0.00 0.00 0.00 0.00 0.00 12 12 12 12 12 12

#### ID Number: 3019 www.septa.org 1234 Market Street Philadelphia, PA 19107-3780

#### Southeastern Pennsylvania Transportation Authority (SEPTA)

Provides purchased transportation to: Delaware Transit Corporation (3075)

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 C	ensus	Service Consumption		Fare Revenues Earned		\$451,094,843	Salary, Wages, Benefits	\$943,592,525
Philadelphia, PA-NJ-DE-MD		Annual Passenger Miles	1,632,220,547	Sources of Operating Fu	unds Expended		Materials and Supplies	\$95,591,399
Square Miles	1,981	Annual Unlinked Trips	363,497,594	Fare Revenues	(37%)	\$451,094,843	Purchased Transportation	\$40,106,458
Population	5,441,567	Average Weekday Unlinked Trips	1,189,903	Local Funds	(7%)	\$82,262,562	Other Operating Expenses	\$84,036,568
Population Ranking out of 465 UZAs	5	Average Saturday Unlinked Trips	645,925	State Funds	(47%)	\$575,415,460	Total Operating Expenses	\$1,163,326,950
Other UZAs Served	128, 287	Average Sunday Unlinked Trips	439,248	Federal Assistance	(6%)	\$68,956,547		
		<b>č</b>		Other Funds	(3%)	\$33,999,785		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,211,729,197		
Square Miles	851	Annual Vehicle Revenue Miles	90,051,002	Sources of Capital Fund	ds Expended		Reconciling Cash Expenditures	\$48,402,247
Population	3,320,234	Annual Vehicle Revenue Hours	7,020,806	Local Funds	(24%)	\$74,585,632	<b>0</b>	
		Vehicles Operated in Maximum Service	2,312	State Funds	(29%)	\$91,972,400		
		Vehicles Available for Maximum Service	2,777	Federal Assistance	(47%)	\$149,618,163		
		Base Period Requirement	1,195	Other Funds	(0%)	\$0		
		·		Total Capital Funds Exp		\$316,176,195		

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,176	0	\$40,243,386	\$10,137,662	\$6,918,757	\$160,649	\$57,460,454
Heavy Rail	285	0	\$13,624,391	\$14,952,122	\$19,867,528	\$54,388	\$48,498,429
Commuter Rail	327	0	\$106,675,227	\$48,682,066	\$35,527,080	\$425,843	\$191,310,216
Street Car Rail	126	0	\$8,650,009	\$4,341,516	\$298,536	\$34,530	\$13,324,591
Demand Response	0	368	\$75,243	\$1,875,060	\$0	\$0	\$1,950,303
Trolleybus	30	0	\$0	\$3,632,202	\$0	\$0	\$3,632,202
Total	1,944	368	\$169,268,256	\$83,620,628	\$62,611,901	\$675,410	\$316,176,195

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended

General Manager: Mr. Joseph Casey

(215) 580-7070



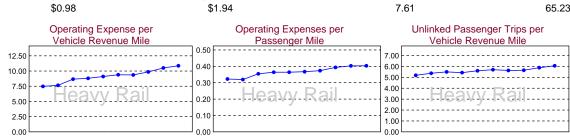


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Modal Characteristics	Operating	Fare	Uses of	Annual Passenger	Annual Vehicle	Annual Unlinked	Annual Vehicle	Fixed Guideway Directional	Vehicles Available for Maximum	Average Fleet Age	Vehicles Operated in Maximum	Peak to Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$596,307,945	\$177,847,064	\$57,460,454	561,647,331	40,577,223	189,040,211	4,009,611	2.4	1,389	7.7	1,176	1.45	18%
Heavy Rail	\$184,296,621	\$97,239,558	\$48,498,429	456,868,171	16,962,968	102,796,169	870,896	74.9	369	19.7	285	1.40	29%
Commuter Rail	\$255,004,244	\$134,322,431	\$191,310,216	522,945,659	18,371,053	36,899,167	682,951	446.9	384	26.3	327	3.72	17%
Street Car Rail	\$64,951,803	\$29,813,905	\$13,324,591	65,533,677	3,272,902	26,054,870	354,316	82.9	159	35.3	126	1.64	26%
Demand Response	\$49,300,038	\$6,045,191	\$1,950,303	11,417,480	9,953,901	1,755,592	996,466	N/A	438	3.6	368	N/A	19%
Trolleybus	\$13,466,299	\$5,826,694	\$3,632,202	13,808,229	912,955	6,951,585	106,566	30.6	38	4.0	30	1.50	27%

Performance Measures	Service Efficiency	y	Service Effectivene	SS	Service Effect	tiveness
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$14.70	\$148.72	\$1.06	\$3.15	4.66	47.15
Heavy Rail	\$10.86	\$211.62	\$0.40	\$1.79	6.06	118.03
Commuter Rail	\$13.88	\$373.39	\$0.49	\$6.91	2.01	54.03
Street Car Rail	\$19.85	\$183.32	\$0.99	\$2.49	7.96	73.54
Demand Response	\$4.95	\$49.47	\$4.32	\$28.08	0.18	1.76
Trolleybus	\$14.75	\$126.37	\$0.98	\$1.94	7.61	65.23
Operating Expense per	Operating Expenses per	Unlinked Passenger Trips pe	r Operating Exp	ense per Oper	ating Expenses per Un	linked Passenger Trips per

_	Vehicle Revenue Mile	_	 Op		asse				pei				01	Ve	ehic						per		
17.50		1.25	 									6.00											_
12.50	international and the second sec	1.00			-							4.00				-	•						
10.00 -	Rus	0.75	-		F	Bu	S					3.00				-F	511	s					
5.00 -	200	0.50										2.00						<u> </u>					
2.50		0.23										1.00 0.00											
0.00	03 04 05 06 07 08 09 10 11 12	0.00	04	05	06	07	08	09	10	11	12	0.00	03	04	05	06	07	08	09	10	11	12	



#### ID Number: 3022 www.portauthority.org 345 Sixth Avenue, 3rd Floor Pittsburgh, PA 15222-2527

# Port Authority of Allegheny County (Port Authority)

Chief Executive Officer: Ms. Ellen McLean

(412) 566-5311

Pittsburgh, PA 15222-2527													(412	2) 566-53
General Information						Financi	al Informatior	ı			Summary Oper	rating Expenses		
rbanized Area (UZA) Statistics - 2000 Cens ittsburgh, PA Square Miles Population Population Ranking out of 465 UZAs ther UZAs Served	us 905 1,733,853 27	Service Consump Annual Passeng Annual Unlinked Average Weekd Average Saturda Average Sunday	er Miles Trips ay Unlinked Trips y Unlinked Trips		266,175,134 65,854,009 221,239 104,063 62,176	Source Fare F Local State	Revenues Funds Funds al Assistance	g Funds Expende (26%) (8%) (53%)	d \$9 \$3 \$19 \$4	3,232,138 3,232,138 1,043,495 3,978,835 2,726,961 3,184,820	Salary, Wages Materials and Purchased Tra Other Operating Total Operating	Supplies ansportation ng Expenses	\$ \$ \$	263,706,3 546,739,7 537,109,4 525,126,3 572,681,9
Service Area Statistics Square Miles Population	775 1,415,244	•	evenue Hours d in Maximum Se e for Maximum S		32,271,680 2,354,962 957 1,183 416	Total O Source Local State Feder Other	perating Fund s of Capital F Funds Funds al Assistance	ds Expended (3%) (26%) (70%) (1%)	\$37 \$ \$3 \$9	4,166,249 4,588,766 4,201,182 2,344,854 <u>\$773,375</u> 1,908,177	Reconciling Ca	ish Expenditures		\$1,484,2
/ehicles Operated in Maximum Service and I	Uses of Capital	l Funds							Sources of C	perating Func	ls Expended	Sources of Capit	tal Funds Expe	ended
Aode Directly Directly Operated	Purchase Transportation	n Vehicles	Guidewa	ys	cilities and Stations	Other	<b>\$</b> 00.0	Total			11%	70%	1%	
Bus 572 ight Rail 56 Demand Response 0 Inclined Plane 2	325	0 \$52,567,078 0 \$1,155,588 5 \$( 2 \$(	\$56,985,0		\$2,176,927  0,604,948 \$0 \$0	\$1,463,822 \$89,456 \$0 \$0		073,113 835,064 \$0 \$0	53%		26% 8%		269	%
Total 630	32			-	2,781,875	\$1,553,278	\$131,9	908,177						
Nodal Characteristics Operatir		Fare		Annual Passenger	Annual Vehic			nnual Vehicle	Fixed Guideway Directional	Vehicles Available for Maximum	Average Fleet Age	Vehicles Operated in Maximum	Peak to Base	Perce
Mode         Expense           Bus         \$282,746,28           Light Rail         \$52,043,34           Demand Response         \$36,996,26           nclined Plane         \$896,07	2 \$76, 3 \$8, 2 \$10,	934,620 \$63	,835,064	Miles 18,677,203 33,971,722 13,362,878 163,331	Revenue Mil 18,829,10 1,928,93 11,471,40 42,19	61 55, 26 7, 02 1,	Trips Re 704,706 130,433 769,543 249,327	evenue Hours 1,495,324 148,150 697,172 14,316	Route Miles 56.5 49.6 N/A 0.5	Service 714 83 382 4	4.9	Service 572 56 325 4	Ratio 1.45 3.11 N/A 1.00	Spa 2! 4! 1!
Performance Measures		Service Efficiency	·	,			vice Effective	nocc			Sor	vice Effectivenes	<b>c</b>	
	Operating Exp	pense per	Operating Exper		Op	perating Exper	se per	Operating E		Unlink	ed Passenger T	rips per Unli	nked Passeng	
Mode Bus Light Rail Demand Response Inclined Plane	Vehicle Reve	enue Mile \$15.02 \$26.98 \$3.23 \$21.24	\$	e Hour 189.09 351.29 \$53.07 \$62.59		Passeng	\$1.29 \$1.53 \$2.77 \$5.49	Unlinked Pas	\$5.08 \$7.30 \$20.91 \$0.72		Vehicle Reven	2.96 3.70 0.15 29.61	Vehicle Rev	venue Ho 37. 48. 2. 87.
Operating Expense per Vehicle Revenue Mile		ng Expenses per senger Mile	Unlinke		er Trips per ue Mile		Operating Ex Vehicle Rev			perating Exper Passenger M		Unlinked F	Passenger Trip e Revenue Mil	os per
17.50 1.7 15.00	5	Brile	3.50         3.00         2.50         2.50         2.00         1.50	Bus		- 35.00 - 25.00 - 25.00 - 20.00 - 15.00 - 10.00	Light	Rail	2.20 1.75 1.50 1.50 1.25 1.00 0.75 0.50	Light R	ail	6.00 5.00 4.00 3.00 2.00	pht Rail	• • •
12.50 1.2 10.00 1.0 7.50 5.00 2.50 0.2	5 0 5 5 	000	1.00 0.50			5.00			0.25			1.00		

#### ID Number: 3030 www.WMATA.com 600 Fifth Street, N.W. Washington, DC 2000

# Washington Metropolitan Area Transit Authority (WMATA)

General Manager: Mr. Richard Sarles

	ting Expenses	peratin	Summary Ope				ormation	Financial Ir								eneral Information
\$1,052,777,24 \$139,418,93 \$111,616,24 \$209,364,44 \$1,513,176,93 \$55,377,02	Supplies hsportation g Expenses	nd Sup Trans Tating E	Salary, Wage Materials and Purchased T Other Operation Total Operation Reconciling C	5,310,989 9,773,298 3,553,953	\$714 \$413 \$264 \$139 \$1,568 \$1,568 \$98 \$62 \$289	Expended (22%) (14%) (64%) (0%)	Operating Fur nues s sistance s ing Funds Ex Capital Funds s s sistance	Fare Reve Local Fun State Fun Federal A Other Fur Total Oper Sources of Local Fun State Fun Federal A Other Fur	2,017,100,468 424,184,885 1,431,638 682,099 443,608 130,733,278 8,681,663 2,995 3,537 918	2 2 vice	s hlinked Trips <sup>2</sup> hlinked Trips <sup>2</sup> nked Trips <sup>2</sup> nue Miles nue Hours Maximum Servic r Maximum Servic		Annu 22 Annu 70 Avera 8 Avera 33 Avera 50 Annu 57 Annu Vehic Vehic	1,: 4,586, 19, :		rbanized Area (UZA) Statistic 'ashington, DC-VA-MD Square Miles Population Population Ranking out of 468 ther UZAs Served ervice Area Statistics Square Miles Population
tal Funds Expended	Sources of Capit	So	Expended	perating Funds	Sources of O	:							apital Funds	Uses of	m Service and L	ehicles Operated in Maximum
22%	64% -		2% 9% - 46%		17% — 26%	38 31 32 50	Tc \$214,462,1 \$233,050,0 \$2,524,6 \$450,036.8	Other \$0 2,229,057 \$0 \$0 2,229,057	\$0 \$0	s 1 \$5 2 \$15 0 0	Systems and Guideways \$60,738,281 \$49,464,882 \$0 \$0 \$110,203,163	Revenue Vehicles 97,367,508 28,086,075 \$2,524,632 \$0 27,978,215	46 \$ 0 \$ 565 235	Pul Transp	Directly Operated 1,281 868 0 0 2,149	ode us eavy Rail emand Response emand Response - Taxi otal
	Vehicles			Vehicles	Fixed	וו	\$450,036,8	2,229,057	9,020,300	3 \$20	\$110,203,163	27,978,215	840 \$1		2,149	JIAI
Peak to Base Perce Ratio Spare 2.43 15' 2.17 27' N/A 18' N/A 0'	Operated in Maximum Service 1,327 868 565 235	ge rs .6 .9 .0	Average Fleet Age in Years 6.6 21.9 1.0 N/A	Available for Maximum Service 1,529 1,104 669 235	Guideway Directional Route Miles 67.0 211.8 N/A N/A		ked         Annua           ips         Revenu           328         3           375         2           951         1	An Unlii 136,795 285,306 1,980 101	Annual Vehicl Revenue Mile 40,327,90 70,867,57 17,991,06 1,546,73	Annual lassenger Miles 5,814,008 4,631,040 5,108,684 1,546,736	es of Pas unds ,138 415,8 ,031 1,584,6 ,632 15,1		Fare Revenues1 \$137,450,600 \$569,237,545 \$7,538,237 \$286,615	es1 10 27 43	Operatin Expense \$565,803,61 \$843,658,22 \$95,513,34 \$8,201,75	odal Characteristics ode us eavy Rail emand Response emand Response - Taxi
iS	ice Effectivenes	Service	Se				ffectiveness	Service				Efficiency	Service			erformance Measures
nked Passenger Trips p Vehicle Revenue Ho 35.( 98.( 1.( 1.( 1.(		venue   ; ; ; ;	d Passenger <sup>-</sup> Vehicle Reve	Unlinke		Operating Exp nlinked Passe	le l 36 33 32	ating Expense Passenger M \$1 \$0 \$6 \$5	Ορε	Hour 45.03 92.58 52.22	erating Expense   hicle Revenue Ho \$145 \$292 \$52 \$120	ve Ve	g Expense per Revenue Mile \$14.03 \$11.90 \$5.31 \$5.30			ode us eavy Rail emand Response emand Response - Taxi
Passenger Trips per e Revenue Mile		_		erating Expens Passenger Mi	Ор	- A.	rating Expensi iicle Revenue		A 411	d Passenge icle Reven			erating Expens Passenger M	0	lile	Operating Expense p Vehicle Revenue Mil
avy Rail	.00 .00	5.00 4.00 3.00 2.00 1.00	ail	leavy R	0.60 0.50 0.40 0.30 0.20 0.10	ail	eavy R	15.00 12.50 7.50 5.00 2.50	••••	Bus	4.00 3.00 2.00 1.00		Bus		1.50 1.22 1.00 0.75 0.50 0.25	50 .00 .50 .00 .50 .00 .50
	.00 00	0.00	00 10 11 12	05 06 07 08	0.00 03 04		05 06 07 08	0.00 03 04	09 10 11 12	5 06 07 08	0.00 03 04 05	09 10 11 12	05 06 07 08	03 0	0.00 10 11 12	03 04 05 06 07 08 09

#### ID Number: 3034 www.mta.maryland.gov 6 St. Paul Street Baltimore, MD 21202-1614

#### Maryland Transit Administration (MTA)

#### Administrator: Mr. Ralign Wells

(410) 767-3943

\$299,684,557 \$65,387,233

\$166,725,993

\$65,825,355

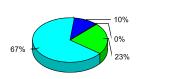
\$597,623,138

\$5,984,071

#### **General Information Financial Information** Summary Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Fare Revenues Earned \$137,905,520 Salary, Wages, Benefits Baltimore, MD Annual Passenger Miles 818,307,504 Sources of Operating Funds Expended Materials and Supplies Square Miles 717 Annual Unlinked Trips 112,276,909 Fare Revenues \$137,905,520 Purchased Transportation (23%) Average Weekday Unlinked Trips <sup>2</sup> Population 2,203,663 377,140 Local Funds (0%) Other Operating Expenses \$0 Population Ranking out of 465 UZAs 19 Average Saturday Unlinked Trips<sup>2</sup> 176,280 State Funds (67%) \$401,460,950 **Total Operating Expenses** 2 Other UZAs Served 8, 189, 230, 283, 451 Average Sunday Unlinked Trips 109,820 Federal Assistance (10%) \$62,430,627 (0%) \$1,810,112 Other Funds 451 Service Area Statistics Service Supplied **Total Operating Funds Expended** \$603,607,209 1,795 Annual Vehicle Revenue Miles 51,523,572 Sources of Capital Funds Expended **Reconciling Cash Expenditures** Square Miles Population 2,203,663 Annual Vehicle Revenue Hours 3,549,928 Local Funds (0%) \$0 \$142,492,359 Vehicles Operated in Maximum Service 1,369 State Funds (41%) Vehicles Available for Maximum Service Federal Assistance (59%) \$201,614,009 1,708 **Base Period Requirement** 405 (0%) Other Funds \$0 Total Capital Funds Expended \$344,106,368

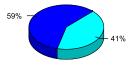
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	599	0	\$49,863,797	\$2,750,530	\$21,048,360	\$0	\$73,662,687
Heavy Rail	54	0	\$1,374,589	\$17,905,610	\$16,162,905	\$2,840,362	\$38,283,466
Commuter Rail	0	132	\$32,577,592	\$44,042,447	\$76,523,771	\$691,050	\$153,834,860
Demand Response	41	281	\$0	\$51,383	\$272,515	\$49,427	\$373,325
Light Rail	38	0	\$11,005,307	\$56,715,383	\$8,747,950	\$1,442,678	\$77,911,318
Commuter Bus	0	192	\$0	\$0	\$40,712	\$0	\$40,712
Demand Response - Taxi	0	32	\$0	\$0	\$0	\$0	\$0
Total	732	637	\$94,821,285	\$121,465,353	\$122,796,213	\$5,023,517	\$344,106,368



Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$297,374,548	\$60,207,260	\$73,662,687	228,817,715	19,063,338	73,574,828	1,750,948	N/A	711	7.1	599	2.01	19%
Heavy Rail	\$53,571,599	\$12,507,728	\$38,283,466	77,435,638	4,627,288	15,199,117	189,996	29.4	100	27.4	54	1.29	85%
Commuter Rail	\$97,050,916	\$40,814,295	\$153,834,860	257,908,063	5,821,508	8,532,214	146,939	400.4	177	17.0	132	3.88	34%
Demand Response	\$65,067,779	\$2,344,629	\$373,325	13,977,166	12,188,135	1,538,155	1,029,312	N/A	427	4.5	322	N/A	33%
Light Rail	\$43,345,659	\$6,952,278	\$77,911,318	57,500,557	3,096,120	8,796,346	158,407	57.6	53	18.3	38	1.36	39%
Commuter Bus	\$33,903,309	\$14,875,829	\$40,712	181,152,020	5,210,838	4,290,486	182,836	31.0	208	7.5	192	27.43	8%
Demand Response - Taxi	\$7,309,328	\$203,501	\$0	1,516,345	1,516,345	345,763	91,490	N/A	32	N/A	32	N/A	0%

Performance Measures	Service Efficience	ý	Service Effectivenes	SS	Service Effect	tiveness
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$15.60	\$169.84	\$1.30	\$4.04	3.86	42.02
Heavy Rail	\$11.58	\$281.96	\$0.69	\$3.52	3.28	80.00
Commuter Rail	\$16.67	\$660.48	\$0.38	\$11.37	1.47	58.07
Demand Response	\$5.34	\$63.21	\$4.66	\$42.30	0.13	1.49
Light Rail	\$14.00	\$273.63	\$0.75	\$4.93	2.84	55.53
Commuter Bus	\$6.51	\$185.43	\$0.19	\$7.90	0.82	23.47
Demand Response - Taxi	\$4.82	\$79.89	\$4.82	\$21.14	0.23	3.78
Operating Expense per	Operating Expenses per	Unlinked Passenger Trips pe	er Operating Exp	ense per Oper	ating Expenses per Un	linked Passenger Trips per





1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

# ID Number: 3051 www.montgomerycountymd.gov 101 Monroe Street. 5th Floor

# Ride-On Montgomery County Transit

# CEO/Chief-Division of Transit Services: Ms. Carolyn Biggins

Carolyn Biggin (240) 777-580		n of Transit Serv	/Chief-Division	CE											101 Monroe Street, 5th Floor Rockville, MD 20850
		ating Expenses	ummary Opera	:			mation	Financial Infor							General Information
\$65,968,49 \$22,293,12 \$5,803,89 \$12,328,54 \$106,394,06		Supplies nsportation g Expenses	Salary, Wages, Materials and S Purchased Trai Other Operating otal Operating	5,728,103	\$2 \$58 \$20 \$5	(20%) (54%) (19%) (5%)	erating Funders	Fare Revenue Sources of Op Fare Revenu Local Funds State Funds Federal Assis	109,752,267 27,474,578 88,961 48,911 36,237	Trips <sup>2</sup>	sumption ssenger Miles inked Trips eekday Unlinked aturday Unlinked unday Unlinked 1	Annual Un Average V Average S	us 1,322 4,586,770 8		Jrbanized Area (UZA) Statistics Nashington, DC-VA-MD Square Miles Population Population Ranking out of 465 Other UZAs Served
\$1,501,86		h Expenditures	econciling Casi	1,004,039 7,895,938 1,099,400 \$57,894 0,073,176 <u>\$0</u> 1,230,470	\$107 \$1 \$10	Expended (10%) (1%) (90%) (0%)	g Funds Exp pital Funds I stance	Other Funds Total Operatin Sources of Ca Local Funds State Funds Federal Assis Other Funds Total Capital F	13,946,667 1,075,994 391 477 228	ours num Service	plied nicle Revenue Mi nicle Revenue Ho perated in Maxin vailable for Maxir d Requirement	Annual Ve Vehicles C Vehicles A	495 971,000		Service Area Statistics Square Miles Population
Expended	ital Funds Exp	Sources of Capi	Expended S	perating Funds	Sources of O							unds	Jses of Capital F	ervice and U	ehicles Operated in Maximum
- 10%  \ 1%		90%	5% 1% 20%		19% — 54%	otal 170 \$0 \$0	\$11,230,47 \$	Other \$617,044 \$0 \$0	ilities and Stations \$0 \$0 \$0	tems and Fac uideways \$105,489 \$0 \$0	hicles G		Purchased 1 Transportation 1 0 82 31	Directly Operated 278 0 0	<mark>Mode</mark> Bus Demand Response - Taxi Demand Response
						470	\$11,230,47	\$617,044	\$0	\$105,489	17,937	\$10,5	113	278	Total
se Percer io Spare 4 25% A 0%	Peak to Base Ratio 1.14 N/A N/A	Vehicles Operated in Maximum Service 278 82 31	Average Fleet Age in Years 7.0 N/A N/A	Vehicles Available for Maximum Service 347 82 48	Fixed Guideway Directional Route Miles N/A N/A N/A	Il Vehicle ue Hours I 960,638 104,728 10,628	d Annual os Revenue 4 9 4 1	Trip	Annual Vehicle Revenue Miles 12,207,982 1,582,827 155,858	Annual Passenger Miles 108,013,582 1,582,827 155,858	Uses of Capital Funds \$11,230,470 \$0 \$0	Fare enues1 94,326 15,821 \$0	s1 Reve 9 \$21,29 6 \$54	Operating Expenses \$99,736,739 \$5,449,046 \$1,208,284	Aodal Characteristics Aode Bus Demand Response - Taxi Demand Response
	SS	vice Effectivenes	Serv				ectiveness	Service Eff			ncy	ervice Efficie	Se		erformance Measures
enger Trips pe Revenue Hou 28.30 2.00 1.70			Passenger Tri /ehicle Revenu			Operating Ex Unlinked Pass	U	ating Expense per Passenger Mile \$0.92 \$3.44 \$7.75	Ope	Expense per Revenue Hour \$103.82 \$52.03 \$113.69			Operating Exper Vehicle Reven	1	<mark>Mode</mark> Bus Demand Response - Taxi Demand Response
	Passenger Tri le Revenue M		Э	perating Expension Passenger Mi	Ор		ting Expension le Revenue		ie Mile	Unlinked Passenge Vehicle Revenu	3 00 F -	Expenses p enger Mile	Passe		Operating Expense pe Vehicle Revenue Mile
d ;e	emand sponse	0.15 0.12 0.10 0.08 	0 0 0 0	Deman Respons	- 4.00	id	eman spons	4.00 3.00 2.00	*-•-•	Bus	2.50 2.00 1.50 1.00	Sus	B	1.25 1.00 0.75 0.50	7.50 5.00 Bus
	Terri	0.02		Taxi	- 1.00		Taxi	1.00			0.50		;	0.25	2.50
	-l-axl	0.02						0.00							

#### ID Number: 4008 www.ridetransit.org 600 East Fourth Street Charlotte, NC 28202-2858

# Charlotte Area Transit System (CATS)

CEO, Director of Public Transit: Ms. Carolyn Flowers (704) 336-3855

Charlotte, NC 28202-2858												(704	4) 336-38
General Information						Financial Inform	nation			Summary Ope	rating Expenses		
Irbanized Area (UZA) Statistics - 2000 C Charlotte, NC-SC Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles Population	1,24§ 167, 200	An 741 An 9,442 Av 38 Av 9, 295 Av 295 Av 445 An 8,927 An Ve Ve	•	Miles ps Jnlinked Trips Inlinked Trips linked Trips enue Miles enue Hours n Maximum Service or Maximum Service	142,709,851 28,243,662 92,134 53,825 33,760 16,086,876 1,023,598 423 539 151	Fare Revenue Local Funds State Funds Federal Assist Other Funds Total Operating	rating Funds Expended (63%) (10%) ance (5%) (1%) Funds Expended ital Funds Expended (0%) (5%) ance (94%) (0%)	1 \$24 \$76 \$11 \$6 \$12 \$12 \$12 \$12 \$44	5,037,870 1,103,633 1,044,209	Salary, Wage Materials and Purchased Tr Other Operating Total Operating Reconciling Ca	Supplies ansportation ing Expenses	\$ \$1 \$1	570,644,5 117,324,7 18,365,7 06,334,8 514,709,5
ehicles Operated in Maximum Service	and Uses c	of Capital Funds	S					Sources of C	perating Funds	Expended	Sources of Capit	tal Funds Expe	ended
Demand Response 7 Vanpool 8	ed Trans 58 44 71 30 0	Purchased 1 sportation 1 0 0 0 0 0 0	Revenue Vehicles \$23,653,242 \$26,809 \$537,480 \$0 \$0 \$0 \$24,217,531	Systems and Guideways         F           \$1,620,177         \$12,787,552           \$107,333         \$0           \$624,795         \$15,139,857	\$636,379 \$0 \$0 \$740	\$94,136 \$0 \$0 \$0	Total \$32,233,969 \$13,544,876 \$644,813 \$0 \$625,535 \$47,049,193	63%		10% 5% 1% 21%	94%	0%	
Iodal Characteristics				<b>A</b> = 1000		A		Fixed	Vehicles	A	Vehicles	Dealste	
	erating	Fai		Annua ses of Passenge	r Annual Vehicle	Annual e Unlinked	Annual Vehicle	Guideway Directional	Available for Maximum	Average Fleet Age	Operated in Maximum	Peak to Base	Perc
	enses1	Revenue						Route Miles	Service	in Years 8.4	Service	Ratio	Spa
ight Rail \$17,53 Demand Response \$8,81		\$19,914,18 \$3,793,16 \$619,50 \$552,10 \$	66 \$13,54 02 \$64 06	4,876 25,735,400 4,813 2,120,452 \$0 12,592,277	0 867,54 <sup>2</sup> 2 2,340,010	4,889,454227,9603255,837	151,378 36,361	22.0 18.6 N/A N/A N/A	323 20 84 112 0	4.6 3.3 4.3 N/A	258 14 71 80 0	1.77 2.80 N/A N/A N/A	2 4 1 4
erformance Measures		Servic	ce Efficiency			Service Effe	ctiveness			Se	rvice Effectivenes	29	
Iode Jus ight Rail Jemand Response (anpool Commuter Rail		ating Expense   icle Revenue N \$7 \$20 \$3 \$0	per Or Aile V .21	perating Expense per ehicle Revenue Hour \$100.09 \$375.99 \$58.24 \$27.12 N/A	Ope	rating Expense per Passenger Mile \$0.77 \$0.68 \$4.16 \$0.08 N/A	Operating E Unlinked Pas:		Unlinke	ed Passenger T Vehicle Rever	rips per Unli	nked Passeng Vehicle Rev	
Operating Expense per Vehicle Revenue Mile	_	Operating Expo Passenger		Unlinked Passen Vehicle Reve			ing Expense per e Revenue Mile	Op	erating Expens Passenger M			Passenger Trip le Revenue Mil	
.50 .00 .50 .00 .03 04 05 06 07 08 09 10 11 12	0.75 0.50 0.25 0.00	Bus	08 09 10 11 12	2.50 2.00 1.50 0.50 0.00 03 04 05 06 07	S	100.00 75.00 50.00 25.00 0.00 05 06	08 09 10 11 12	8.00 7.00 5.00 4.00 - 4.00 - 2.00 0.00 05	06 08 09	<b>1</b> 0 11 12	12.50 10.00 7.50 5.00 2.50 0.00 05 06	08 09 10	11 12

#### ID Number: 4022 www.itsmarta.com 2424 Piedmont Road, N.E. Atlanta, GA 30324-3330

# Metropolitan Atlanta Rapid Transit Authority (MARTA)

General Manager/CEO: Mr. Keith Parker

General Information						Financial I	nformation			Summary Op	erating Expenses	
Urbanized Area (UZA) Statistics -	2000 Cens	sus	Service Consumption			Fare Reve	nues Earned		\$130,642,970		jes, Benefits	\$350,179,608
Atlanta, GA			Annual Passenger N	/iles	699,256,894	Sources o	f Operating Fu	inds Expended	1	Materials an		\$52,264,024
Square Miles		2,645	Annual Unlinked Tri	os	134,889,690	Fare Rev	enues	(25%)	\$130,642,970	Purchased <sup>-</sup>	Fransportation	\$0
Population		4,515,419	Average Weekday L	Jnlinked Trips	429,581	Local Fu	nds	(48%)	\$249,002,957	Other Opera	ating Expenses	\$8,870,747
Population Ranking out of 465 U	ZAs	9	Average Saturday U	Inlinked Trips	266,850	State Fu	nds	(0%)	\$2,529,530	Total Operati	ng Expenses	\$411,314,379
Other UZAs Served			Average Sunday Un	linked Trips	193,600	Federal /	Assistance	(12%)	\$63,515,459			
						Other Fu	nds	(15%)	\$77,949,053			
Service Area Statistics			Service Supplied			Total Ope	ating Funds E	xpended	\$523,639,969			
Square Miles		498	Annual Vehicle Reve	enue Miles	47,005,579	Sources o	f Capital Funds	s Expended		Reconciling C	Cash Expenditures	\$112,325,590
Population		1,574,600	Annual Vehicle Reve	enue Hours	2,916,771	Local Fu	nds	(73%)	\$107,903,273			
			Vehicles Operated in	n Maximum Service	779	State Fu	nds	(0%)	\$0			
			Vehicles Available for	or Maximum Service	1,036	Federal /	Assistance	(27%)	\$39,867,753			
			Base Period Require	ement	406	Other Fu		(0%)	\$0			
						Total Capi	tal Funds Expe	ended	\$147,771,026			
Vehicles Operated in Maximum Se	ervice and	Uses of Capital F	Funds						Sources of Operating Fur	ids Expended	Sources of Capital Fu	nds Expended
	Directly	Purchased,		Systems and	Facilities and				100/		27%	
Mode C	Operated	Transportation	Vehicles	Guideways	Stations	Other	Т	otal		10 /0		
Bus	443	0	\$5,097,256	\$11,541,153	\$15,344,354	\$211,381	\$32,194,	144	0% /	- 25%		
Heavy Rail	182	0	\$11,453,928	\$64,908,082	\$37,815,258	\$588,509	\$114,765,	777	48%			
Demand Response	154	0	\$0	\$0	\$811,105	\$0	\$811,	105	40 %			73%
Total	779	0	\$16,551,184	\$76,449,235	\$53,970,717	\$799,890	\$147,771,	026				

Modal Characteristics				Annual		Annual		Fixed Guidewav	Vehicles Available for	Average	Vehicles Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	<b>Revenue Hours</b>	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$211,539,134	\$58,666,663	\$32,194,144	228,212,492	22,803,997	61,596,727	1,876,643	13.7	531	7.6	443	1.54	20%
Heavy Rail	\$177,812,219	\$70,440,991	\$114,765,777	463,168,559	17,661,018	72,711,487	674,278	96.1	318	22.8	182	1.11	75%
Demand Response	\$21,963,026	\$1,535,316	\$811,105	7,875,843	6,540,564	581,476	365,850	N/A	187	4.2	154	N/A	21%

Performance Measures	Service Efficiency		Service Effective	ness	Service Effec	tiveness
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.28	\$112.72	\$0.93	\$3.43	2.70	32.82
Heavy Rail	\$10.07	\$263.71	\$0.38	\$2.45	4.12	107.84
Demand Response	\$3.36	\$60.03	\$2.79	\$37.77	0.09	1.59
Operating Expense per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Unlinked Passenger Trips pe Vehicle Revenue Mile	Vehicle Rev			linked Passenger Trips per Vehicle Revenue Mile
10.00	1.00	3.50		0.40	4.00	
5.00Bus	0.50Bus	2 00	5 00	/Rail	eavy-Rail	Heavy Rail
2.50	0.25		2.50	0.10	1.00	
0.00	J 0.00 L	0.00 [	0.00	0.00 [	0.00 [	

#### ID Number: 4029 www.broward.org/bct 1 N. University Drive, Suite 3100A Plantation, FL 33324

# Broward County Transit Division (BCT)

# Transit Division Director: Mr. Timothy Garling

General Information							Financial Infor	mation			Summary Oper	ating Expenses		
Urbanized Area (UZA) Statistics - Miami, FL Square Miles Population Population Ranking out of 465 L		1,239 5,502,379 4	Service Consun Annual Passer Annual Unlinke Average Week Average Satur	ger Miles d Trips day Unlinke	•	187,637,811 38,634,128 126,954 75,358	Fare Revenue Sources of Op Fare Revenu Local Funds State Funds	erating Funds Exper	ded \$3	34,326,034 34,326,034 51,691,270 14,830,802	Salary, Wages Materials and Purchased Tra Other Operating	Supplies ansportation ng Expenses	\$ \$	68,258,965 20,050,769 15,669,186 11,248,588 15,227,508
Other UZAs Served			Average Sunda	y Unlinked	•	38,178	Federal Assis Other Funds	stance (0%)		\$471,989 \$3,907,413 15,227,508		,	•	,,
Square Miles Population		410 1,780,172	Annual Vehicle Annual Vehicle Vehicles Opera Vehicles Availa Base Period R	Revenue N Revenue H ted in Maxi ble for Max	lours mum Service timum Service	20,185,367 1,386,444 452 561 180	Sources of Ca Local Funds State Funds Federal Assis Other Funds	pital Funds Expende (0%) (41%)	d \$ \$	\$0 11,525,295 16,298,538 <u>\$0</u> 27,823,833	Reconciling Ca	sh Expenditures		\$0
Vehicles Operated in Maximum S					votomo and Er	acilities and			Sources of	Operating Fund	s Expended	Sources of Capit	al Funds Expe	ended
Mode	Directly Operated	Purchased Transportation	Reven Vehicl		stems and Fa	Stations	Other	Total			13%	59%		
Bus	253	4	\$19,441,5			\$2,885,273	\$4,346,877	\$27,473,833	54%		0% 3%	0070		
Demand Response Total	0 253	195 199	\$19,441,5	\$0 29 \$	\$350,000 \$1,150,154	\$0 \$2,885,273	\$0 \$4,346,877	\$350,000 \$27,823,833	0170		<sup>\</sup> 30%		419	%
Modal Characteristics Mode	Operating Expenses		Fare enues1 Ca	Uses of bital Funds	Annual Passenger Miles	Annual Vehio Revenue Mil		d Annual Vehicle	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$97,432,33			7,473,833	180,294,017	13,675,1			37.0	323	5.8	257	1.43	26%
Demand Response	\$17,795,177	7 \$1,31	4,569	\$350,000	7,343,794	6,510,2	, ,	,	N/A	238	4.2	195	N/A	22%
Performance Measures		S	ervice Efficiency				Service Eff	ectiveness			Ser	vice Effectivenes	3	
Mode		Operating Expe Vehicle Rever			ig Expense per Revenue Hour	Op	erating Expense per Passenger Mile		g Expense per Passenger Trip	Unlink	ed Passenger T Vehicle Reven		ked Passenge Vehicle Rev	
Bus			\$7.12		\$98.06		\$0.54		\$2.57			2.77		38.16

0.11 1.82
es per Unlinked Passenger Trips per le Vehicle Revenue Mile
0.15
0.12
se
0.02
n 53

#### ID Number: 4034 www.miamidade.gov/transit 701 NW 1st Court, 17th Floor Miami, FL 33136

# Miami-Dade Transit (MDT)

# Director: Mrs. Ysela Llort

(786) 469-5675

					Financial II	offormation				Summary Oper	ating Expenses		
Jrbanized Area (UZA) Statistics - 2000 Cer Jiami, FL Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles Population	1,239 5,502,379 4 306 2,496,435		Miles rips Unlinked Trips Unlinked Trips Jnlinked Trips evenue Miles evenue Hours I in Maximum Service for Maximum Service	613,211,863 107,339,867 348,160 197,964 142,335 50,318,599 3,799,490 1,123 1,386 494	Sources of Fare Rev Local Fur Federal A Other Fur Total Oper Sources of Local Fur State Fur Federal A Other Fur	enues ds ds ssistance nds ating Funds E Capital Fund ds ds ssistance	unds Expended (22%) (57%) (6%) (13%) (2%) Expended (57%) (12%) (32%) (0%)	1 \$10 \$28 \$2 \$6 \$49 \$33 \$1	9,887,287 9,887,287 4,459,088 8,820,083 3,838,126 7,906,087 4,910,671 1,282,625 6,322,506 7,308,076 \$0 4,913,207	Salary, Wage Materials and Purchased Tr Other Operating Total Operating Reconciling Ca	Supplies ansportation ng Expenses	\$ \$ \$4	268,812,51 \$74,430,65 \$43,653,61 \$69,674,35 \$56,571,13 \$38,339,53
ehicles Operated in Maximum Service and	d Uses of Capital	I Funds						Sources of (	Operating Fund	s Expended	Sources of Capit	al Funds Expe	ended
DirectlyModeOperatedBus692Heavy Rail76Demand Response0Monorail/Automated21Buideway21	333	n Vehicles 1 \$1,620,728 0 \$37,833	Systems and Guideways \$689,013 \$6,797,156 \$0 \$0	Facilities and Stations \$3,928,393 \$31,724,862 \$0 \$3,527,661	Other \$235,649 \$0 \$0 \$0	٦ \$6,473 \$38,559 \$9,879	9,851 \$0	6% — 57% -		- 13% 2% 22%	32%	579	%
Total 789	334	4 \$8,010,473	\$7,486,169	\$39,180,916	\$235,649	\$54,913	3,207						
Iodal Characteristics Opera	ting	Fare	Ann Uses of Passen			nual nked Annu	ual Vehicle	Fixed Guideway Directional	Vehicles Available for Maximum	Average Fleet Age	Vehicles Operated in Maximum	Peak to Base	Percer
Mode         Expension           Bus         \$304,832,1           Ideavy Rail         \$76,284,1           Demand Response         \$51,834,1           Monorail/Automated         \$23,618,6           Guideway         Suideway	932 \$84, 971 \$21, 558 \$4,2	414,416 \$6,4 194,397 \$38,5 278,474	I Funds         M           173,783         442,282,4           559,851         139,721,7           \$0         21,469,7           579,573         9,738,7	133 6,819,31 157 13,585,622	3         77,858           1         18,706           2         1,672	,973 ,102 ,361	nue Hours 2,412,709 288,095 993,257 105,429	Route Miles 92.2 49.8 N/A 8.5	Service 825 136 380 45	in Years 8.5 30.0 4.6 7.4	Service 693 76 333 21	Ratio 1.63 1.36 N/A 1.00	Spare 19 79 14 114
erformance Measures		Service Efficiency			Service	Effectivenes	s			Sei	vice Effectivenes	S	
Aode Bus Heavy Rail Demand Response Aonorail/Automated Guideway	Operating Exp Vehicle Reve		Derating Expense per Vehicle Revenue Hour \$126.34 \$264.79 \$52.19 \$224.02	Ope	\$0 \$2		Operating E Unlinked Pass		Unlink	ed Passenger T Vehicle Reven		iked Passeng Vehicle Re	
Operating Expense per Vehicle Revenue Mile		ng Expenses per senger Mile		enger Trips per evenue Mile		erating Expe		O	perating Expen Passenger M			assenger Trip Revenue Mil	
0.00 7.50	.00	Bus	3.50       3.00       2.50       1.50       1.50       0.50	us	15.00 12.50 10.00 7.50 5.00 2.50	leavy l	Rail	0.70 0.60 0.50 0.40 0.30 0.20 0.20	leavy F	Rail	3.50 3.00 2.50 1.50 1.50	avy Rai	• <b></b>

#### ID Number: 4035 www.golynx.com 455 North Garland Avenue Orlando, FL 32801-1128

# Chief Executive Officer: Mr. John Lewis

(407) 254-6017

1/22/3 Statetics - 2000 Genus     Since Consumption     Service State Funds     523,027,857     Subject Marcing Subject M	General Information						Einopoiel Infer	nation			Summary One-	ating Exponent		
Annual Halles in the 4.40.315         Bournes of Operating Fundes Expended         Bournes of Operating Fundes Expe	General Information											<b>U</b> .		
568         Analythiked Trips         22,20,069         Fare Revnues         Correction         Stat.651,32         Paradapest Transportation         St31,325,33           heing out of 45 UZa         32         Average Wesking Unline Trips         64,722         Base Funds         (198)         St37,425,50         Total Contraine Funds         St37,435,50         St3	Urbanized Area (UZA) Statistics - 2000	Census				404 400 045				9,027,857				. , ,
15/10.516       Average Wedday Uninked Trips       96.010       Local Funds       (18%)       \$42,63,634       Other Operating Expenses       \$80,273         ved       117       Average Sunday Uninked Trips       37,255       Federal Assistance       119,0516       Average Sunday Uninked Trips       \$7,255       Federal Assistance       119,074,255       The Operating Expenses       \$11,070,72         atalatics       2,586       Annual Vehicle Revenue Mues       25,794,194       Sources of Capital Funds       \$110,774,225       Recording Cash Expended         1,837,359       Annual Vehicle Revenue Mues       25,794,194       Sources of Capital Funds       \$110,774,225       Recording Cash Expended       \$110,774,225         1,837,359       Annual Vehicle Revenue Mues       25,794,194       Sources of Capital Funds       \$110,774,225       Recording Expended       \$110,774,225         1,837,359       Total Capital Funds       Cash Expended       Sources of Capital Funds       Sources of Capital Funds       \$110,774,225       \$110,704,225       \$110,704,225       \$110,704,225       \$110,704,225       \$110,704,225       \$110,704,225       \$110,704,225       \$110,704,225       \$110,704,225       \$110,704,225       \$110,704,225       \$110,704,225       \$110,704,225       \$110,704,225       \$110,704,225       \$110,704,225       \$110,704,225	Orlando, FL	-		•	6			<b>U</b>		0.004.404				
Ming out of 45 UZAs       32       Average Statutidy Unified Trips       64.732       Statu Funds       17.821.000       Total Operating Expenses       \$111,000.7         statutics       2.593       Sanction Supplied       2.774 194       Sanction Supplied       S	Square Miles				des d <b>T</b> eles			( )		, ,				
Vend       117       Average Sunday Unlinked Trips       37,555       Federal Assistance (19%) Total Operating Funds Expended Service (2%)       519,578,415 \$110,774,225       Recording Cash Expendences       (18%) \$110,774,225       Status       Recording Cash Expendences       (18%) \$110,774,225       Status       Recording Cash Expendences       Status       Status<	Population													
Directly     Duration     22.323 Annual Vehicle Revenue Miss Maximum Service and Uses of Capital Funds     Construct (200) Success of Capital Funds     Construct (200) Success of Capital Funds     Service Status (200) Success of Capital Funds     Service Status (	Population Ranking out of 465 UZAs							( )			Total Operating	Expenses	\$1	111,000,78
attailing         Service Supplied         Total Operating Punchs Expended (Namual Vehicle Revenue Hours Netwice	Other UZAs Served	1	17 Averaç	ge Sunday Unlink	ed Trips	37,555		( )		, ,				
2.53 1.837.59     Annual Vehicle Revenue Miles Annual Vehicle Revenue Miles Vehicles Operated fin Maximum Service Base Period Requirement     257,74,194 540,660 522     Sources of Capital Funds Expended (%) 523     Reconciling Cash Expended (%) 546,673     Reconciling Cash Expended (%) 546,673     Reconciling Cash Expended (%) 546,673     Reconciling Cash Expended (%) 547,249,967     Reconciling Cash Expended (%) 541,249,967     Status Expended (%) 541,249,967       o me et a 0     0     0     1     Sources of Capital Funds (%) 544,044     Sources of Capital Funds (%) 544,044 <td< td=""><td>Service Area Statistics</td><td></td><td>Service</td><td>Supplied</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Service Area Statistics		Service	Supplied										
1.837,359     Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Base Period Repursment     1.840,600 522 595     Local Funds Federal Assistance (92%) Total Capital Funds Capital Funds Total Capital Funds	Square Miles	2,5			e Miles	25,794,194					Reconciling Ca	sh Expenditures		(\$226,55
Vehicles Available for Maximum Service         655 223         Federal Advances         611,460,333 30           di Maximum Service and Useo (Capital Funds         Special Gaudie and Capital Funds         Special Gaudie and Special Capital Funds         Sources of Capital Funds         Sources	Population			I Vehicle Revenu	e Hours						0			(, ,
Vehicles         Available for Maximum Service Base Portio Requirement         595 223         Federal Assistance (0%) Total Capital Funds Expended         511,460,333 30           ad in Maximum Service and Uses of Capital Funds         Revenue Vehicles         Revenue Stations         Facelities and Guideways         Sources of Operating Stations         Sources of Capital Funds Expended         Sources of Capital Funds Expended         Sources of Capital Funds Expended           225         0         \$1,006,224         \$1,77,77,47         \$1,810,060         \$1,434,315         \$5,2425,545         \$0         \$2,242,762         \$2,27,75,748         \$1,810,060         \$1,434,315         \$1,2,444,967           20         70         \$3,450,070         \$4,464,622         \$1,810,060         \$1,434,315         \$1,2,444,967         Finded         Finded         Number of Nummer of Numer of Nummer of Nummer of Nu			Vehicle	es Operated in Ma	aximum Service	522	State Funds	(1%)		\$88,513				
Total Capital Funds Expended     \$12,494,967       ed in Maximum Service and Uses of Capital Funds     Succes of Capital Funds Expended     Sources of Operating Funds Expended     Sources of Capital Funds Expended       Operating Transportation 1     Revenue Systems and Guidownys Site (Signame Capital Funds Expended)     Sources of Operating Funds Expended     Sources of Operating Funds Expended     Image: Signame Capital Funds Expended       225     20     \$544,044     \$51,819,080     \$1,434,315     \$16,229,287     Sources of Capital Funds Expended       222     220     \$544,044     \$50     \$2,850,091     \$30     \$2,425,545     \$14,844,315     \$12,494,987       ristics     Annual     Annual     Annual     Annual     Name     Operating Funds Expended     Vehicles     Vehicles       Operating Funds Expended     Capital Funds Expended     Name     Name     Name     Name     Name       Stat, 044     50     56,829,287     \$1,819,905     \$1,434,315     \$12,494,987     Name     Name     Name       ristics     Annual     Annual     Annual     Annual     Name     Name </td <td></td> <td></td> <td>Vehicle</td> <td>es Available for M</td> <td>laximum Service</td> <td></td> <td>Federal Assis</td> <td>tance (92%)</td> <td>\$1</td> <td>1,460,333</td> <td></td> <td></td> <td></td> <td></td>			Vehicle	es Available for M	laximum Service		Federal Assis	tance (92%)	\$1	1,460,333				
ed in Maximum Service and Uses of Capital Funds Directly Purchased 0 220 220 254.02.762 552.2783 518.00 0 554.40.76 252.2783 518.00 0 554.40.76 252.2783 518.00 0 51.434.315 51.404.967 232 290 54.655.070 54.694.522 51.810.980 51.434.315 51.404.967 Trailios Operating Fare Uses of Parise Base of Capital Funds Control F			Base F	Period Requireme	ent	223								
Directly       Purchased Transportation       Revenue Vehicles       Systems and Guideways       Facilities and Stations       Other       Total         1       225       0       22,00,762       52,202,782       52,208,001       50       50       52,208,001       50       50       52,400,40       50       50       52,400,40       50       50       52,400,40       50       50       51,434,315       51,404,407       50       55,40,041       50       51,434,315       51,434,967       50       51,434,315       51,434,967       50       51,434,315       51,434,967       50       51,434,315       51,434,967       50       51,434,315       51,434,967       50       50       52,400,407       50       50       50       51,434,315       51,434,967       50       5							Total Capital F	unds Expended	\$1	2,494,967				
Operated rss         Transportation         Vehicles (st)         Stations (st)         Other (st)         Total         Image: stations (st)         Stope (st)	Vehicles Operated in Maximum Service	and Uses of C	Capital Funds						Sources of (	Operating Funds	Expended	Sources of Capi	tal Funds Expe	ended
225       0       \$1,008,264       \$1,775,748       \$1,100,960       \$1,434,315       \$5,629,287       27*       29*      29*       29*       29* <td>Dire</td> <td>ctly Pure</td> <td>chased₁</td> <td>Revenue</td> <td></td> <td>acilities and</td> <td></td> <td></td> <td></td> <td></td> <td>- 18%</td> <td></td> <td></td> <td></td>	Dire	ctly Pure	chased₁	Revenue		acilities and					- 18%			
nse       0       220       \$22,782       \$22,783       \$0       \$0       \$22,425,545       38%       20%       20%       1%         1       0       70       \$544,044       \$00       \$0       \$0       \$22,856,061       \$30%       \$22,856,061       \$30%       \$22,856,061       \$30%       \$24,256,456       \$36,800,01       \$37,802,67,766       \$36,802,202,87       \$46,810,427       \$27,11,17       \$10,201,65       \$3,225       \$1,01       \$88       \$22,25,10       \$18       \$37,802,67,766       \$36,802,79       \$36,823       \$20,817       \$33,822       \$21,110,80       \$31,42,40,4957       \$21,101,102,0165       \$3,2255       \$3,2255       \$3,2255       \$3,2255       \$3,2255       \$3,2255       \$3,2255       \$3,2255       \$3,2255       \$3,2255       \$3,2255       \$3,255       \$22,0       \$3,14       \$34,235       \$22,0       \$3,14       \$34,23       \$3,255       \$3,	Mode Opera	ted Transpo	ortation '	Vehicles	Guideways			Total	16% —		\		8%	0
sit       7       0       S0       S2 898,091       S0       S2 898,091       S0       S0       S2 898,091         232       290       \$44,555,070       \$44,694,622       \$1,810,960       \$1,434,315       \$12,494,967         ristics       Operating       Fare       Uses of       Passenger       Annual       Annual       Control of the second of the	Bus 2	225	0 \$	\$1,608,264	\$1,775,748	\$1,810,960	\$1,434,315	\$6,629,287			2%			
0         70         \$544,044         \$0         \$0         \$0         \$544,044           232         290         \$4,655,070         \$4,694,622         \$1,810,960         \$1,434,315         \$12,494,967           ristics           Operating         Fare         Uses of         Passenger         Annual         Annual         Annual         Vehicles         Average         Operation         Maximum         Base         Percer           \$83,783,257         \$26,945,766         \$6,629,287         146,784,964         \$5,33925         27,271,117         1,020,165         0.3         265         5.3         225         1,01         148           sit         \$1,786,621         \$0         \$2,285,091         666,231         149,447         913,623         26,715         2.5         9         2.0         7         1,00         298           sasures         Service Efficiency         Service Efficiency         Service Efficiences	Demand Response	0	220 \$	\$2,402,762	\$22,783	\$0	\$0	\$2,425,545			26%	92%	` 1%	0
232         290         \$4,555,070         \$4,694,622         \$1,810,960         \$1,434,315         \$12,494,967           ristics         Operating         Fare         Uses of         Passenger         Annual         Cuideway         Available for         Av	Bus Rapid Transit	7	0	\$0	\$2,896,091	\$0	\$0	\$2,896,091	38% -		2070			
ristics Coperating Fare Coperating Fare Coperating Coperating Fare Coperating Coperating Expenses1 Revenues Coperating Expenses Coperating Expenses1 Revenues Coperating Expenses Service Revenue Coperating Expense Revenue R	Vanpool	0	70	\$544,044	\$0	\$0	\$0	\$544,044						
ristics Annual Annual Annual Annual Annual Annual Annual Vehicle for Average Operated in Peak o Expenses 1 Revenues 1 Capital Funds Miles Revenue Miles Trips Revenue Hours Route Miles Or 80, 24, 25, 54, 32, 225, 10, 189 stat \$1,766,60\$ \$1,745,668 \$2,425,545 \$9,888,627 9,053,337 865,185 563,931 N/A 251 1.0 220 N/A 149 sit \$1,766,621 \$50 \$2,286,091 666,231 149,447 913,623 26,715 2.5 9 2.0 77 1.00 299 \$704,047 \$336,423 \$544,044 7,068,493 1,253,435 200,144 29,849 N/A 70 5.0 70 N/A 09 assures Service Efficiency Operating Expense per Operating Expense per Vehicle Revenue Mile Vehicle Revenue	Total 2	232	290 \$	\$4,555,070	\$4,694,622	\$1,810,960	\$1,434,315	\$12,494,967						
Operating Expenses         Fare Revenues         Uses of Capital Funds         Passenger Miles         Unlinked Revenue Miles         Unlinked Trips         Revenue Miles         Maximum         File Age Revenue         Maximum         File Age Revice         File Age Revice									Fixed	Vehicles		Vehicles		
Expenses         Revenue Niles         Trips         Revenue Huirs         Route Miles         Service         in Years         Service         Ratio         Spare           \$\$33,783,257         \$26,945,766         \$6,629,287         146,784,964         15,337,925         27,271,117         1,020,165         0.3         265         5.3         225         1,01         189           nse         \$24,726,660         \$1,745,668         \$2,425,645         9,888,627         9,053,387         865,185         563,931         N/A         220         N/A         149           sit         \$1,786,821         \$0         \$2,245,640         \$1,423,435         200,114         29,849         N/A         70         5.0         7         1.00         220         N/A         149         447         913,623         26,715         2.5         9         2.0         7         1.00         299         7         1.00         290         7         1.00         298         7         1.00         200         7         N/A         70         5.0         70         N/A         209         7         1.00         265         5.3         216,56         70,50         70         N/A         70         20,50         70,50 <td>Modal Characteristics</td> <td></td>	Modal Characteristics													
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		•			0									
nse \$24,726,660 \$1,745,668 \$2,425,545 9,888,627 9,053,887 865,185 563,931 N/A 251 1.0 220 N/A 149 sit \$1,786,821 \$0 \$2,2896,091 666,231 149,447 913,623 26,715 2.5 9 2.0 7 1.00 290 sasures Service Efficiency Service Effectiveness Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Mile S2,73 \$43,85 \$22,50 \$30,7 1.78 sit \$11.96 \$543,85 \$22,50 \$28,58 0.10 \$1.57 so \$50,56 \$23,359 \$0.10 \$33,52 0.16 \$6.71 ting Expense per Vehicle Revenue Mile Vehicle R		•		•										-
sit \$1,786,821 \$0 \$2,896,091 666,231 149,447 913,623 26,715 2.5 9 2.0 7 1.00 299 saures Service Efficiency Service Effectiveness Service Effectivenes Service Effectiveness Service Effectiveness Service Effectiveness Service Effectiveness Service Effectivenes Serv														
\$704,047       \$336,423       \$544,044       7,068,493       1,253,435       200,144       29,849       N/A       70       5.0       70       N/A       09         easures       Service Efficiency       Service Effectiveness         Operating Expense per Vehicle Revenue Mile       Unlinked Passenger Trips per Vehicle Revenue Mile       Operating Expense per Passenger Mile       Operating Expense per Vehicle Revenue Mile       Operating Expense per Passenger Mile       Operating Expense per Vehicle Revenue Mile       Operating Expense per Vehicle Revenue Mile       Operating Expense per Vehicle Revenue Mile       Operating Expense per Passenger Mile       Operating Expense per Vehicle Revenue Mile       Operating Expense per Passenger Mile       Operating Expense per Vehicle Revenue Mile       Operating Expense per Vehicle Revenue Mile       Operating Expen														
Description       Service Efficiency       Service Effectiveness       Service Effectiveness         Operating Expense per Vehicle Revenue Mile       Operating Expense per Vehicle Revenue Mile       Operating Expense per Vehicle Revenue Mile       Operating Expense per Passenger Mile       Operating Expense per Vehicle Revenue Mile       Unlinked Passenger Trips per Vehicle Revenue Mile       Operating Expenses per Passenger Mile       Unlinked Passenger Trips per Vehicle Revenue Mile       Operating Expenses per Vehicle Revenue Mil														
Operating Expense per Vehicle Revenue MileOperating Expense per Vehicle Revenue HourOperating Expense per Passenger MileOperating Expense per Unlinked Passenger Trips per Vehicle Revenue MileUnlinked Passenger Trips per Vehicle Revenue MileUnlinked Passenger Trips per Vehicle Revenue Milense\$2.73\$43.85\$2.50\$28.580.101.78sit\$11.96\$66.88\$2.68\$1.966.1134.20\$0.56\$23.59\$0.10\$3.520.166.71ting Expense per le Revenue MileOperating Expense per Vehicle Rev	Vanpool \$7	04,047	\$336,423	\$544,04	14 7,068,493	1,253,43	35 200,144	1 29,849	N/A	70	5.0	70	N/A	0%
Vehicle Revenue MileVehicle Revenue HourPassenger MileUnlinked Passenger TripVehicle Revenue MileVehicle Revenue MileVeh	Performance Measures													
\$5.46       \$82.13       \$0.57       \$3.07       1.78       26.73         nse       \$2.73       \$43.85       \$2.50       \$28.58       0.10       1.55         sit       \$11.96       \$66.88       \$2.68       \$1.96       6.11       34.20         \$0.56       \$23.59       \$0.10       \$3.52       0.16       6.71         ting Expense per le Revenue Mile       Operating Expenses per Passenger Mile       Unlinked Passenger Trips per Vehicle Revenue Mile       Operating Expenses per Vehicle Revenue Mile       Operating Expenses per Passenger Mile       Unlinked Passenger Trips per Vehicle Revenue Mile       Operating Expenses per Passenger Mile       Unlinked Passenger Trips per Vehicle Revenue Mile       Operating Expenses per Passenger Mile       Unlinked Passenger Trips per Vehicle Revenue Mile       0.00 <t< td=""><td>Mode</td><td></td><td></td><td></td><td></td><td>Ор</td><td></td><td>Operating</td><td>J Expense per</td><td>Unlinke</td><td></td><td></td><td></td><td></td></t<>	Mode					Ор		Operating	J Expense per	Unlinke				
nse \$2.73 \$43.85 \$2.50 \$28.58 0.10 1.55 sit \$11.96 \$66.88 \$2.68 \$1.96 6.11 34.20 \$0.56 \$23.59 \$0.10 \$3.52 0.16 6.11 34.20 \$0.10 \$3.52 0.16 6.11 34.20 \$0.10 \$3.52 0.16 0.10 1.55 \$0.10 \$2.68 \$1.96 6.11 34.20 \$0.10 \$3.52 0.16 0.10 1.55 \$0.10 \$2.50 \$2.50 \$28.58 0.10 1.55 \$0.10 \$3.52 0.16 0.10 1.55 \$0.10 \$3.50 0.10 \$3.50 0.10 \$1.55 \$0.10 \$2.50 0.10 \$1.55 \$1.55\$ \$0.10 \$0.55\$ \$0.10 \$1.55\$ \$0.10 \$1.55\$	Bus	Vernor		Verice			-	ormined r					veniole ree	
sit \$11.96 \$0.56 \$23.59 \$0.10 \$1.96	Demand Response													
\$0.56\$23.59\$0.10\$3.520.166.7ting Expense per le Revenue MileOperating Expenses per Passenger MileUnlinked Passenger Trips per Vehicle Revenue MileOperating Expense per Vehicle Revenue MileOperating Expenses per Passenger MileUnlinked Passenger Trips per Vehicle Revenue MileOperating Expense per Vehicle Revenue MileOperating Expenses per Passenger MileUnlinked Passenger Trips per Vehicle Revenue Mile0.600.700.000.000.000.000.000.000.000.600.600.600.600.600.600.00	Bus Rapid Transit													
ting Expense per le Revenue Mile 0.00 0.	Vanpool													
le Revenue Mile     Passenger Mile     Vehicle Revenue Mile     Passenger Mile     Vehicle Revenue Mile       0.70     0.70     0.70     0.70     0.70     0.70     0.70     0.70       0.60     0.70     0.70     0.70     0.70     0.70     0.70     0.70       0.60     0.70     0.70     0.70     0.70     0.70     0.70     0.70       0.60     0.70     0.70     0.70     0.70     0.70     0.70     0.70       0.70     0.70     0.70     0.70     0.70     0.70     0.70     0.70       0.70     0.70     0.70     0.70     0.70     0.70     0.70     0.70       0.70     0.70     0.70     0.70     0.70     0.70     0.70       0.70     0.70     0.70     0.70     0.70     0.70       0.70     0.70     0.70     0.70     0.70     0.70       0.70     0.70     0.70     0.70     0.70     0.70       0.70     0.70     0.70     0.70     0.70     0.70       0.70     0.70     0.70     0.70     0.70     0.70       0.70     0.70     0.70     0.70     0.70     0.70       0.70     0.70	•	0				<b>.</b>							<b></b>	
0.00       0.00       0.00       0.12         0.00       0.00       0.00       0.12         0.00       0.00       0.00       0.12         0.00       0.00       0.00       0.00         0.00       0.00       0.00       0.00         0.00       0.00       0.00       0.00	Vehicle Revenue Mile	Op							0					
0.60       2.00       3.00       2.50       0.10         0.50       1.50       1.00       2.50       0.10       0.00         0.40       0.30       1.00       0.50       0.00       0.00       0.00         0.50       0.00       0.00       0.00       0.00       0.00       0.00       0.00	7.00	0.80					3 50		3.00			a		
0.50       1.50       1.50       2.50       Demand       0.08       Demand       0.08         0.30       0.30       1.00       0.50       0.50       0.50       0.00	6.00			2.0	10		3.00		2.50			0.10		
Bus 0.40 - Bus 1.00 - Bus 1.00 - Bus 0.50 -	5.00			1.5	i0		2.50		2.00				d no o nd	
0.30 0.20 0.00 0.00 0.00 0.00 0.00 0.00	4.00	0.40	Bue		Ruc		2.00	emano		Deman	a	0.08	emano	
	3.00			1.0	Dus	,	RC	enonco		Doenon	o	0.05	snonse	
	2.00	0.20		0.5	io		-1	-ahouse		Kespon	30	0.02	300136	7
0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00         06 07 08 09 10 11 12       03 04 05 06 07 08 09 10 1	0.00	0.10		0			0.50		0.00			0.00		
	03 04 05 06 07 08 09 10 11 12	0.00 03 04	05 06 07 08 0	0.0	03 04 05 06 07 0	08 09 10 11 12	03 04 05	06 07 08 09 10 11	12 03 04	4 05 06 07 08	09 10 11 12	03 04 05	06 07 08 09	10 11 12
		00 04			00 04 00 00 07 0		00 04 00		12 00 0	+ 00 00 07 00	00 10 11 12	00 04 00		10 11 12

Assistant Secretary Federal Affairs: Ing. Javier Ramos-Hernandez (787) -721-8787

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General Information				Financial Information			Summary Operating Expenses
Urbanized Area (UZA) Sta	atistics - 2000 Census	Service Consumption		Fare Revenues Earned		\$44,904,968	Salary, Wages, Benefits
San Juan, PR		Annual Passenger Miles	145,439,943	Sources of Operating Fu	unds Expended		Materials and Supplies
Square Miles	867	Annual Unlinked Trips	32,670,471	Fare Revenues	(98%)	\$44,904,968	Purchased Transportation
Population	2,148,346	Average Weekday Unlinked Trips	112,327	Local Funds	(0%)	\$0	Other Operating Expenses
Population Ranking out of	of 465 UZAs 21	Average Saturday Unlinked Trips	54,556	State Funds	(0%)	\$209,241	Total Operating Expenses
Other UZAs Served	124, 218, 232, 263, 284,	Average Sunday Unlinked Trips	8,878	Federal Assistance	(2%)	\$836,964	
	284, 319, 339, 356, 358, 387			Other Funds	(0%)	\$0	
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$45,951,173	
Square Miles	892	Annual Vehicle Revenue Miles	27,311,924	Sources of Capital Fund	Is Expended		Reconciling Cash Expenditures
Population	2,478,905	Annual Vehicle Revenue Hours	2,397,467	Local Funds	(0%)	\$0	<b>č</b>
		Vehicles Operated in Maximum Service	2,605	State Funds	(0%)	\$0	
		Vehicles Available for Maximum Service	2,873	Federal Assistance	(0%)	\$0	
		Base Period Requirement	0	Other Funds	(0%)	\$0	
		·		Total Capital Funds Exp	· · · –	\$0	

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Publico	0	2,605	\$0	\$0	\$0	\$0	\$0	
Total	0	2,605	\$0	\$0	\$0	\$0	\$0	98%

Sources of Operating Funds Expended

Sources of Capital Funds Expended

\$174,705 \$0 \$44,904,968 \$871,500 \$45,951,173

\$0

Modal Characteristics Mode Publico	Operating Expenses1 \$45,951,173	Fare Revenues 1 \$44,904,968	Uses of Capital Funds <b>\$0</b>	Annual Passenger Miles 145,439,943	Annual Vehicle Revenue Miles 27,311,924	Annual Unlinked Trips 32,670,471	Annual Vehicle Revenue Hours 2,397,467	Fixed Guideway Directional Route Miles N/A	Vehicles Available for Maximum Service 2,873	Average Fleet Age in Years N/A	Vehicle Operated i Maximur Servic 2,60	in Peak to m Base ce Ratio	Percent Spares 10%
Performance Measures		Service Effic	ciency			Service Effec	tiveness			Ser	vice Effective	eness	
Mode		ating Expense per hicle Revenue Mile		Expense per levenue Hour	Opera	ting Expense per Passenger Mile		g Expense per assenger Trip		ed Passenger Tr Vehicle Reven		Unlinked Passeng Vehicle Re	
Publico		\$1.68		\$19.17		\$0.32		\$1.41			1.20		13.63
Operating Expens           2.00           1.50           1.00           0.50           0.00           03 04 05 06 07 08 00	Mile         0.45           0.40            0.30            0.25            0.20            0.10            0.00	Operating Expenses Passenger Mile	1.75 - 1.50 - 1.25 - 1.00 - 0.75 - 0.50 - 0.25 - 0.00	Unlinked Passenge Vehicle Reven P-Ublik									

ID Number: 5008 www.ridemcts.com 1942 North 17th Street Milwaukee. WI 53205

Bus

Demand Response

### Milwaukee County Transit System (MCTS)

Provides purchased transportation to: City of Waukesha Transit Commission (5096) / Ozaukee County Transit Services (5161)

Managing Director: Mr. Michael Giugno

(414) 937-3204

Milwaukee, WI 53205										(414) 937-3204
General Information						Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statis	istics - 2000 Cens	sus	Service Consumption	ı		Fare Revenues Earne	ed	\$44,174,758	Salary, Wages, Benefits	\$109,820,021
Milwaukee, WI			Annual Passenger I	Viles	132,764,542	Sources of Operating	Funds Expende	ed	Materials and Supplies	\$16,685,008
Square Miles		546	Annual Unlinked Tri	ps	45,717,441	Fare Revenues	(29%)	\$43,892,563	Purchased Transportation	\$15,503,106
Population		1,376,476	Average Weekday	Jnlinked Trips	148,189	Local Funds	(8%)	\$11,666,598	Other Operating Expenses	\$10,342,921
Population Ranking out of	465 UZAs	35	Average Saturday L	Jnlinked Trips	84,911	State Funds	(44%)	\$67,857,827	Total Operating Expenses	\$152,351,056
Other UZAs Served			Average Sunday Ur	linked Trips	57,932	Federal Assistance	(18%)	\$27,496,719		
						Other Funds	(2%)	\$2,769,362	Purchased Transportation Reported Separately	\$2,301,833
Service Area Statistics			Service Supplied			Total Operating Fund		\$153,683,069		
Square Miles		237	Annual Vehicle Rev	enue Miles	18,287,800	Sources of Capital Fu	Inds Expended		Reconciling Cash Expenditures	\$1,332,013
Population		940,164	Annual Vehicle Rev	enue Hours	1,462,880	Local Funds	(0%)	\$0		
			Vehicles Operated i		438	State Funds	(0%)	\$0		
				or Maximum Service		Federal Assistance	(100%)	\$18,354,072		
			Base Period Requir	ement	191	Other Funds	(0%)	\$0		
						Total Capital Funds E	Expended	\$18,354,072		
Vehicles Operated in Maxim	num Service and	Uses of Capital F	Funds					Sources of Operating Fu	nds Expended Sources of Capital Fun	ds Expended
Mada	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Tatal			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		2%	
Bus	329	0	\$17,571,476	\$533,181	\$188,187		54,072	44%	7 29%	
Demand Response	0	109	\$0	\$0	\$0	\$0	\$0			
Total	329	109	\$17,571,476	\$533,181	\$188,187	\$61,228 \$18,3	54,072			
									A de la	
Modal Characteristics				Ar	nnual	Annual		Fixed Vehicl Guideway Available f		ak to
Modal Characteristics	Operati Expens		Fare U enues1 Capital	ses of Passe		Unlinked Ar	nual Vehicle venue Hours		or Average Operated in Pe Im Fleet Age Maximum	eak to Base Percent Ratio Spares

Performance Measures	Service Efficiency	/	Service Effective	eness	Service Effe	ctiveness
Mode	Operating Expense per	Operating Expense per	Operating Expense per	Operating Expense per	Unlinked Passenger Trips per	Unlinked Passenger Trips pe
	Vehicle Revenue Mile	Vehicle Revenue Hour	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Bus	\$8.74	\$108.40	\$1.05	\$3.00	2.92	36.17
Demand Response	\$5.23	\$68.32	\$4.42	\$29.08	0.18	2.35
Operating Expense per	Operating Expenses per	Unlinked Passenger Trips pe	er Operating E		erating Expenses per Ur	nlinked Passenger Trips per
Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile	Vehicle Re		Passenger Mile	Vehicle Revenue Mile
10.00 7.50	1.00 0.75	2.50	5.00 4.00	4.00 12110	0.25 0.20 0.15	Demand
2.50	0.50 0.25	1.50 1.00 0.50	1.00	2.00F	Response 0.10	Response

45,217,284

500,157

1,250,009

212,871

N/A

N/A

415

124

5.8

N/A

329

109

1.72

N/A

26% 14%

15,509,683

2,778,117

\$135,505,919

\$14,543,304

\$42,038,171

\$1,854,392

\$18,354,072

\$0

129,472,598

3,291,944

#### ID Number: 5015 www.riderta.com 1240 West 6th Street Cleveland, OH 44113-1331

CEO-Gen. Manager/Sec. Treasurer: Mr. Joseph Calabrese

(216) 566-5218

General Information					Financial Inform	nation			Summary Oper	rating Expenses		
Orbanized Area (UZA) Statistics - 2000 Cen Scleveland, OH Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles Population	1,780,673 1,780,673 25 458 1,412,140	Service Consumption Annual Passenger Mile Annual Unlinked Trips Average Weekday Unlin Average Saturday Unlin Average Sunday Unlin Service Supplied Annual Vehicle Revenu Annual Vehicle Revenu Vehicles Operated in M Vehicles Available for M Base Period Requirem	nked Trips aked Trips ed Trips e Miles e Hours aximum Service faximum Service	221,179,837 48,234,103 162,601 80,470 50,262 20,423,099 1,581,799 486 674 207	Fare Revenue Local Funds State Funds Federal Assis Other Funds Total Operating Sources of Cap Local Funds State Funds Federal Assis Other Funds	erating Funds Expended es (22%) (70%) (2%) tance (5%) (1%) g Funds Expended (38%) (0%) tance (62%) (0%)	\$5 \$16 \$1 \$ \$22 \$1 \$2	2,879,954 \$0 0,598,477 <u>\$0</u>	Salary, Wage: Materials and Purchased Tr Other Operating Total Operating Reconciling Ca	Supplies ansportation ng Expenses	\$ \$ \$2	63,042,9 26,129,5 \$5,760,4 <u>26,883,3</u> 21,816,2 \$7,013,1
/ehicles Operated in Maximum Service and	Llees of Canita	al Funds			Total Capital Fi	unds Expended		3,478,431 Operating Funds	s Expended	Sources of Capi	tal Funds Expe	ended
Directly       Mode     Operated       Bus     303       Ieavy Rail     20       Demand Response     79       Light Rail     13       Bus Rapid Transit     16       Total     431	Purchase Transportatio	ed <sub>1</sub> Revenue	Guideways \$3,646,059 \$5,544,332 \$0 \$3,202,428 \$0	Facilities and Stations \$4,977,681 \$4,632,084 \$279,879 \$3,744,299 \$542,265 \$14,176,208	Other \$91,341 \$0 \$0 \$33,759 \$2,554 \$127,654	Total \$8,715,081 \$16,098,922 \$513,794 \$7,605,815 \$544,819 \$33,478,431	70%		2% 5% 1% 22%	62% -	38%	Ď
Iodal Characteristics       Operat         Iode       Expension         us       \$142,998,6         leavy Rail       \$29,362,0         leavy Rail       \$29,362,0         ight Rail       \$12,339,6         us Rapid Transit       \$6,514,2	ses 1 R 526 \$35 013 \$6 578 \$ 584 \$2	Fare         Uses           Revenues1         Capital Fun           5,208,409         \$8,715,0           3,489,400         \$16,098,9           \$678,121         \$513,7           2,970,307         \$7,605,8           4,813,838         \$544,8	ds Mile 81 144,368,65 22 43,551,12 94 4,572,94 15 16,938,79	Annual Vehicle           Revenue Miles           12,224,802           1,989,328           4,821,868           4           699,039	Annua Unlinkee Trips 33,857,969 6,240,495 650,060 2,856,379 4,629,200	Annual Vehicle           Revenue Hours           1,035,774           102,597           322,827           46,707	Fixed Guideway Directional Route Miles 3.2 38.1 N/A 30.4 14.1	Vehicles Available for Maximum Service 399 60 146 48 21	Average Fleet Age in Years 8.3 29.0 3.8 31.0 4.8	Vehicles Operated in Maximum Service 303 20 134 13 13	Peak to Base Ratio 1.74 1.43 N/A 1.86 1.00	Perce Spar 32 200 9 269 31
erformance Measures ode us eavy Rail emand Response ght Rail us Rapid Transit	Operating Ex Vehicle Rev		ating Expense per cle Revenue Hour \$138.06 \$286.19 \$94.79 \$264.19 \$88.16	Oper	Service Effe ating Expense per Passenger Mile \$0.99 \$0.67 \$6.69 \$0.73 \$0.55	ectiveness Operating Ex Unlinked Pass		Unlinka	Ser ed Passenger T Vehicle Reven		s nked Passenge Vehicle Rev	
2.50 0.00 7.50 BUS		3. 3. 2. 2.	50 50 50 50		Vehicl 17.50 15.00 12.50 10.00 7.50 5.00 2.50 0.00	avy-Rall-	1.00 0.75 0.50 0.25 0.25	Perating Expension Passenger M	ail	Vehicl           4.00           3.00           2.00           1.00           0.00	avy Rai	

#### ID Number: 5027 www.metrotransit.org 560 Sixth Avenue, North Minneapolis, MN 55411-4398

Sources of Capital Funds Expended

- 52%

								. ,
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 C	ensus	Service Consumption		Fare Revenues Earned		\$91,428,299	Salary, Wages, Benefits	\$228,361,684
Minneapolis-St. Paul, MN-WI		Annual Passenger Miles	369,321,440	Sources of Operating Fi	unds Expended		Materials and Supplies	\$36,883,870
Square Miles	1,022	Annual Unlinked Trips	81,053,506	Fare Revenues	(29%)	\$91,428,299	Purchased Transportation	\$5,836,077
Population	2,650,890	Average Weekday Unlinked Trips	264,273	Local Funds	(7%)	\$23,118,109	Other Operating Expenses	\$21,739,566
Population Ranking out of 465 UZAs	16	Average Saturday Unlinked Trips	149,077	State Funds	(56%)	\$174,479,973	Total Operating Expenses	\$292,821,197
Other UZAs Served		Average Sunday Unlinked Trips	104,179	Federal Assistance	(5%)	\$16,067,805		
				Other Funds	(2%)	\$5,734,309		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$310,828,495		
Square Miles	607	Annual Vehicle Revenue Miles	25,290,518	Sources of Capital Fund	s Expended		Reconciling Cash Expenditures	\$18,007,297
Population	1,805,940	Annual Vehicle Revenue Hours	2,118,620	Local Funds	(52%)	\$209,764,256		
		Vehicles Operated in Maximum Service	796	State Funds	(8%)	\$31,322,533		
		Vehicles Available for Maximum Service	939	Federal Assistance	(40%)	\$160,244,506		
		Base Period Requirement	311	Other Funds	(0%)	\$0		

Total Capital Funds Expended

\$401,331,295

Sources of Operating Funds Expended

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode Bus Light Rail	Directly Operated 747 27	Purchased 1 Transportation 1 0 0	Revenue Vehicles \$43,492,433 \$10,222,914	Systems and Guideways \$3,030,782 \$297,544,434	Facilities and Stations \$21,190,102 \$13,688,271	Other \$946,284 \$7,353,369	Total \$68,659,601 \$328,808,988	56% 5% 2% 29% 7%	40%
Commuter Rail	0	22	\$0	\$43,827	\$3,813,496	\$5,385	\$3,862,708		
Total	774	22	\$53,715,347	\$300,619,043	\$38,691,869	\$8,305,038	\$401,331,297		

Modal Characteristics	Operating	Fare	Uses of Capital Funds	Annual Passenger Milos	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum	Average Fleet Age in Years	Vehicles Operated in Maximum	Peak to Base	Percent
Mode Bus	Expenses1 \$248,515,225	Revenues1 \$78,553,929	\$68,659,601	Miles 295,697,928	22,718,347	69,854,994	1,959,561	222.1	Service 888	5.0	Service 747	Ratio 2.54	Spares 19%
Light Rail	\$27,886,232	\$10,307,508	\$328,808,988	55,854,201	2,056,473	10,498,236	144,886	24.7	27	7.7	27	1.20	0%
Commuter Rail	\$16,419,740	\$2,566,862	\$3,862,708	17,769,311	515,698	700,276	14,173	77.9	24	3.2	22	N/A	9%

Performance Measures	Service Efficiency		Service Effective	eness	Service Effec	tiveness
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus Light Rail Commuter Rail	\$10.94 \$13.56 \$31.84	\$126.82 \$192.47 \$1158.52	\$0.84 \$0.50 \$0.92	\$3.56 \$2.66 \$23.45	3.07 5.10 1.36	35.65 72.46 49.41
Operating Expense per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Unlinked Passenger Trips po Vehicle Revenue Mile				inked Passenger Trips per Vehicle Revenue Mile
10.00 7.50 5.00	0.75 0.50 Bus	2.00	15.00 12.50 10.00	0.70 0.60 0.50 0.50 0.40 0.30	6.00 5.00 4.00 3.00	Light Rail
2.50 0.00 03 04 05 06 07 08 09 10 11 12	0.25 0.00 03 04 05 06 07 08 09 10 11	1.00            0.50            0.00            12         03         04         05         06         07         08         09         10	5.00 2.50 0.00 4.05 06 07	0.20 0.20 0.10 0.00 0.00 0.00 0.00 0.00	2.00            1.00            06         07         08         09         10         11         12         04	05 06 07 08 09 10 11 12

#### ID Number: 5066 www.transitchicago.com 567 West Lake Street Chicago, IL 60661-1498

#### Chicago Transit Authority (CTA)

#### President: Mr. Forrest Claypool

#### Chicago, IL 60661-1498 (312) 681-5000 **General Information Financial Information** Summary Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Fare Revenues Earned \$551,162,509 Salary, Wages, Benefits \$989,480,813 2,266,250,648 Chicago, IL-IN Annual Passenger Miles Sources of Operating Funds Expended Materials and Supplies \$148,344,680 2,443 Annual Unlinked Trips 545,577,917 \$551,162,509 **Purchased Transportation** Square Miles Fare Revenues (43%) \$0 Population 8,608,208 Average Weekday Unlinked Trips 1,725,614 Local Funds (25%) \$318,112,500 Other Operating Expenses \$145,266,717 \$358,931,903 Population Ranking out of 465 UZAs 3 Average Saturday Unlinked Trips 1,119,953 State Funds (28%) Total Operating Expenses \$1,283,092,210 Other UZAs Served Average Sunday Unlinked Trips 801,840 Federal Assistance (1%) \$13,465,362 \$44,782,246 (3%) Other Funds Service Area Statistics Service Supplied Total Operating Funds Expended \$1,286,454,520 314 Annual Vehicle Revenue Miles 117,650,601 \$3,362,310 Sources of Capital Funds Expended **Reconciling Cash Expenditures** Square Miles Population 3,431,053 Annual Vehicle Revenue Hours 9,233,865 Local Funds (35%) \$103,271,211 Vehicles Operated in Maximum Service 2,648 State Funds (3%) \$8,975,729 Vehicles Available for Maximum Service Federal Assistance (62%) \$183,274,234 3,050 **Base Period Requirement** 1,424 Other Funds (0%) \$352,626 Total Capital Funds Expended \$295,873,800 Sources of Operating Funds Expended Sources of Capital Funds Expended Vehicles Operated in Maximum Service and Uses of Capital Funds Directly Purchased, Systems and Facilities and Revenue 28% Mode Operated Transportation Vehicles Guideways Stations Other Total 0% 62% \$15,637,511 Bus 1,578 0 \$46,900,447 \$14,161,554 \$18,108,193 \$94,807,705 35% Heavy Rail 1,070 \$87,523,559 \$201,066,095 0 \$11,125,817 \$102,322,210 \$94,509 Total 2,648 0 \$58,026,264 \$117,959,721 \$101,685,113 \$18,202,702 \$295,873,800 Vehicles Vehicles Fixed Modal Characteristics Annual Annual Guideway Available for Average Operated in Peak to Fare Annual Vehicle Annual Vehicle Operating Uses of Passenger Unlinked Directional Maximum Fleet Age Maximum Base Percent Mode Revenues1 Capital Funds **Route Miles** in Years Ratio Expenses1 Miles Revenue Miles Trips **Revenue Hours** Service Service Spares \$768.077.305 \$288.620.266 \$94.807.705 725,064,380 52.427.711 314,423,578 5,658,426 3.7 1,792 6.3 1.578 1.74 14% Bus Heavy Rail \$515,014,905 \$262,542,243 \$201,066,095 1,541,186,268 65,222,890 231,154,339 3,575,439 207.8 1,258 24.3 1,070 1.74 18% Performance Measures Service Efficiency Service Effectiveness Service Effectiveness

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips p Vehicle Revenue M		
Bus	\$14.65	\$135.74	\$1.06	\$2.44	6.0	00 55.57	
Heavy Rail	\$7.90	\$144.04	\$0.33	\$2.23	3.9	54 64.65	
Operating Expense per Vehicle Revenue Mile 17.50 15.00	Operating Expenses per Passenger Mile	Unlinked Passenger Trips pe Vehicle Revenue Mile	10.00 Vehicle Re	0.60	perating Expenses per Passenger Mile 4.00	Unlinked Passenger Trips per Vehicle Revenue Mile	
12.50 10.00 7.50 5.00	1.00 0.75 0.50 0.25	4.00 3.00 2.00	5.00 Heav	v Rail 0.40	3.00 Heavy Rail 1.00	Heavy Rail	
2.50 0.00 03 04 05 06 07 08 09 10 11 12	0.00 03 04 05 06 07 08 09 10 1	1.00 0.00 1 12 03 04 05 06 07 08 09 10 1	0.00 03 04 05 06 0	0.10 0.00 0.00 0.00 0.00 0.00 0.00 0.00	4 05 06 07 08 09 10 11 12	03 04 05 06 07 08 09 10 11 12	

#### ID Number: 5113 www.pacebus.com 550 West Algonquin Road Arlington Heights II 60005

#### Pace - Suburban Bus Division (PACE)

Executive Director: Mr. Thomas Ross

Data Source: 2012 National Transit Database

Arlington Heights, IL 60005												(847	7) 228-2301
General Information						Financial Ir	formation		\$	Summary Opera	ating Expenses		
Urbanized Area (UZA) Statist Chicago, IL-IN Square Miles Population Population Ranking out of 4 Other UZAs Served		sus 2,443 8,608,208 3 130	Service Consumption Annual Passenger Annual Unlinked T Average Weekday Average Saturday Average Sunday L	Miles rips Unlinked Trips <sup>2</sup> Unlinked Trips <sup>2</sup>	256,396,723 35,399,701 121,763 53,479 24,389	Sources of Fare Reve Local Fun State Fun	ds (7%) ds (76%) ssistance (1%)	ded \$2: \$1: \$14: \$14: \$	5,750,727 2,902,674	Salary, Wages Materials and Purchased Tra Other Operatin Total Operating	Supplies Insportation Ing Expenses	\$ \$ \$	14,498,110 \$28,216,490 \$30,262,728 \$20,605,321 193,582,649
Service Area Statistics Square Miles Population		3,519 5,630,238	•	venue Hours in Maximum Service for Maximum Service	35,855,931 2,100,736 1,568 1,798 244	Total Opera Sources of Local Fun State Fun Federal A Other Fur	ating Funds Expended Capital Funds Expended ds (20%) ds (0%) ssistance (78%)	d \$19 d \$1 \$3	0,321,590	Reconciling Cas	sh Expenditures	(\$	\$3,261,062)
Vehicles Operated in Maximu	Im Service and	Uses of Capital	Funds					Sources of C	perating Funds	Expended	Sources of Cap	tal Funds Expe	ended
Mode Bus Demand Response Vanpool Demand Response - Taxi	Directly Operated 491 6 675 0	Purchased Transportation 93 264 0 39	Vehicles \$14,886,287 \$702,264 \$5,956,763	Systems and Guideways \$12,373,270 \$0 \$0 \$0	Facilities and Stations \$6,311,437 \$0 \$0 \$0	Other \$1,778,144 -\$73,122 \$0 \$0	Total \$35,349,138 \$629,142 \$5,956,763 \$0	76%	5	1% 3% 14% 7%	78%	2% 20% 0%	%
Total	1,172	396		\$12,373,270	\$6,311,437	\$1,705,022	\$41,935,043						
Modal Characteristics Mode Bus Demand Response Vanpool Demand Response - Taxi	Operat Expens \$160,555,8 \$21,868,5 \$8,263,4 \$2,894,8	ses 1 Re 355 \$29,9 539 \$1,3 153 \$3,9	venues1         Capita           019,258         \$35,3           091,546         \$6	Annu Jses of Passeng Funds Mild 49,138 205,573,09 29,142 6,942,03 56,763 43,211,49 \$0 670,09	er Annual Vehi es Revenue Mi 95 20,200,1 37 4,573,9 97 10,411,7	cle         Unlin           les         -           197         32,191           329         1,124           711         1,961	415306,556719322,582	Fixed Guideway Directional Route Miles N/A N/A N/A	Vehicles Available for Maximum Service 699 320 740 39	Average Fleet Age in Years 7.7 3.0 4.3 N/A	Vehicles Operated in Maximum Service 584 270 675 39	Peak to Base Ratio 2.25 N/A N/A N/A	Percent Spares 20% 19% 10% 0%
Performance Measures			Service Efficiency				Effectiveness				vice Effectivene:		
<mark>Mode</mark> Bus Demand Response Vanpool Demand Response - Taxi		Operating Exp Vehicle Reve		Derating Expense per Vehicle Revenue Hour \$112.30 \$71.34 \$25.62 \$69.19	0	perating Expense Passenger N \$0 \$3 \$0 \$4	lile Unlinked F 78 15 19	g Expense per Passenger Trip \$4.99 \$19.45 \$4.21 \$23.63		d Passenger Tr Vehicle Reven		nked Passenge Vehicle Rev	
		Unlinked Passe Vehicle Rev			Op			Passenger Trips per e Revenue Mile					
10.00 7.50 5.00 2.50 0.00	1 	.00	Bus	2.00 1.75 1.50 1.25 1.00 0.75 0.50 0.25		6.00 5.00 4.00 3.00 2.00 1.00	Demand Response	4.30 4.00 3.50 2.50 2.50 1.50 1.00 0.50	Beman Respons		0.35 0.30 0.25 0.20	emand sponse	<u></u>
0.00 03 04 05 06 07 08 09	0) 10 11 12	03 04 05 06	5 07 08 09 10 11 12	03 04 05 06 07	08 09 10 11 12	0.00 03 04	05 06 07 08 09 10 11	12 0.00 03 04	05 06 07 08	09 10 11 12	03 04 05	06 07 08 09	10 11 12

03 04 05 06 07 08 09 10 11 12

1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

2012 National Transit Profiles - Top 50 Reporting Agencies

#### ID Number: 5118 www.Metrarail.com 547 West Jackson Boulevard Chicago, IL 60661

#### Northeast Illinois Regional Commuter Railroad Corporation dba: Metra Rail (Metra)

## Deputy Executive Director: Mr. Alex Wiggins

(312) 322-6588

General Information				Financial Information			Summary Operating Expenses	
Jrbanized Area (UZA) Statistics - 2000 Ce	ensus	Service Consumption		Fare Revenues Earned		\$298,394,322	Salary, Wages, Benefits	\$405,738,086
Chicago, IL-IN		Annual Passenger Miles	1,681,876,092	Sources of Operating Fu	unds Expended		Materials and Supplies	\$112,659,748
Square Miles	2,443	Annual Unlinked Trips	74,246,584	Fare Revenues	(41%)	\$270,310,684	Purchased Transportation	\$0
Population	8,608,208	Average Weekday Unlinked Trips	269,626	Local Funds	(53%)	\$343,690,096	Other Operating Expenses	\$109,193,610
Population Ranking out of 465 UZAs	3	Average Saturday Unlinked Trips	61,678	State Funds	(1%)	\$3,571,430	Total Operating Expenses	\$627,591,444
Other UZAs Served	130, 256	Average Sunday Unlinked Trips	38,724	Federal Assistance	(1%)	\$4,357,620		
				Other Funds	(5%)	\$31,860,046		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$653,789,876		
Square Miles	3,721	Annual Vehicle Revenue Miles	43,152,489	Sources of Capital Fund	ls Expended		Reconciling Cash Expenditures	\$26,198,432
Population	7,261,176	Annual Vehicle Revenue Hours	1,402,260	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	1,048	State Funds	(46%)	\$125,615,512		
		Vehicles Available for Maximum Service	1,156	Federal Assistance	(50%)	\$136,137,981		
		Base Period Requirement	352	Other Funds	(4%)	\$10,415,495		
				Total Capital Funds Exp	ended	\$272,168,988		

Mode Commuter Rail	Directly Operated 1,048	Purchased 1 Transportation 0	Revenue Vehicles \$149,708,921	Systems and Guideways \$100,969,116	Facilities and Stations \$21,490,948	Other \$0	Total \$272,168,985	53% - 1% 1% 5%	50% 4%
Total	1,048	0	\$149,708,921	\$100,969,116	\$21,490,948	\$0	\$272,168,985	5%	46%

Modal Characteristics Mode Commuter Rail	Operating Expenses1 \$627,591,444	Fare Revenues1 \$298,394,322	Uses of Capital Funds \$272,168,985	Annual Passenger Miles 1,681,876,092	Annual Vehicle Revenue Miles 43,152,489	Annual Unlinked Trips 74,246,584	Annual Vehicle Revenue Hours 1,402,260	Fixed Guideway Directional Route Miles 980.4	Vehicles Available for Maximum Service 1,156	Average Fleet Age in Years 29.7	Vehicles Operated in Maximum Service 1,048	Peak to Base Ratio	Percent Spares 10%
Performance Measures		Service Effic	ciency			Service Effec	tiveness			Ser	vice Effectiver	ess	
Mode Commuter Rail		rating Expense per hicle Revenue Mile \$14.54		I Expense per Revenue Hour \$447.56		ng Expense per Passenger Mile \$0.37		Expense per assenger Trip \$8.45		d Passenger Tr Vehicle Reven		nlinked Passeng Vehicle Rev	
Operating Expense Vehicle Revenue M	lile	Operating Expenses Passenger Mile		Unlinked Passenge Vehicle Reven		φ0.5 <i>1</i>		ψ0. <del>4</del> 3			1.72		52.95
17.50 15.00 12.50 10.00	0.40	Commute		Commi	uter								
7.50 5.00 2.50 0.00	0.10	Rail		Rail									

03 04 05 06 07 08 09 10 11 12

1 Excludes data for purchased transportation reported separately

03 04 05 06 07 08 09 10 11 12

03 04 05 06 07 08 09 10 11 12

## ID Number: 5119 www.ridedetroittransit.com

#### City of Detroit Department of Transportation (DDOT)

										С	EO: Mr. Ronal	ld Freel
											(313	8) 833-7
					Financial Info	ormation		S	Summary Opera	ating Expenses		
s - 2000 Cens:		Annual Passenger N	liles	147,142,115					Materials and	Supplies	\$	87,412 31,134
						(						\$5,180 27,649
5 UZAs	11	Average Saturday U	nlinked Trips <sup>2</sup>	61,794								51,377
		Average Sunday Un	linked Trips <sup>2</sup>	46,787		· ·	, + - ,					
		Service Supplied			Total Operati	ing Funds Expended	\$166,9	961,818				
	144			13,249,685			led		Reconciling Cas	sh Expenditures	\$	15,584
	713,777			1,500,357		( )		\$0 \$0				
				689			%) \$29,4					
		Base Period Require	ement	201		· · ·	\$29,4					
n Service and	Uses of Capital F	unds					Sources of Op	erating Funds	Expended	Sources of Capit	al Funds Expe	nded
Directly	Purchased 1	Revenue	Systems and	Facilities and					\			
	•						29%		0%			
		. , ,			. , ,				14%	100		
0	2	\$0	\$0	\$0	\$0	\$0			42%	%		
350	225	\$21,411,770	\$1,033,529	\$5,953,004	\$1,043,714	\$29,442,017						
							Fixed	Vehicles		Vehicles		
Operati	ng	Fare Us						Available for Maximum		Operated in Maximum	Peak to Base	Per
Expense	es1 Reve	•	Funds Mi	es Revenue Mile		ips Revenue Hours		Service	in Years	Service	Ratio	Sp
								462	7.4	350	1.74	
		,										
\$126,52	28 \$1	4,818	\$0 34,6	02 31,29	99 6,4	131 3,920	) N/A	4	N/A	2	N/A	1
				0-				L la Balan				<b>.</b>
				Op							Vehicle Rev	
		\$12.78	\$166.33		\$1.0		\$4.46			2.86		3
			\$7.42		\$2.5	51	\$19.18			0.15		
		\$2.86										
		\$2.86 \$4.04	\$32.28		\$3.6	6	\$19.67			0.21		
per le	Operating		\$32.28 Unlinked Passe Vehicle Re		Oper	6 rating Expense per icle Revenue Mile	Оре	rating Expense Passenger Mil		Unlinked F	Passenger Trips e Revenue Mile	s per
le	Operating	\$4.04 Expenses per nger Mile	Unlinked Passe Vehicle Re		Oper	rating Expense per	Оре		le	Unlinked F		s per
le	Operating Passe	\$4.04 Expenses per nger Mile	Unlinked Passe Vehicle Re 3.50 3.00 2.50		Oper Veh	rating Expense per	Ope			Unlinked F Vehicle		s per
1.2 1.0 1.0 0.7	Operating Passe	\$4.04 Expenses per nger Mile	Unlinked Passe Vehicle Re		Oper Veh	rating Expense per	Ope			Unlinked F Vehicl 0.18 0.15 0.12	e Revenue Mile	s per
1.2 1.0	Operating Passe	\$4.04 Expenses per nger Mile	Unlinked Passe Vehicle Re 3.50 2.50 2.50 1.50 1.00		Oper Veh	rating Expense per	3.00 2.50 2.00 1.50 1.00		le d e	Unlinked F Vehicl 0.18 0.12 0.10 0.00 0.00 0.05	e Revenue Mile	e e
5	5 UZAs n Service and Directly Operated 350 0 0 350 Operatin Expense \$146,176,68 \$5,073,84	1,337         3,734,090         5 UZAs       11         144         713,777         n Service and Uses of Capital F         Directly       Purchased         Operated       Transportation         350       0         0       223         0       2         350       225         Operating       Revulation         \$144,776,651       \$23,25         \$5,073,842       \$58         \$126,528       \$1         Si       Operating Expenses 1         \$126,528       \$1	Annual Passenger M 1,337 3,734,090 5 UZAs 5 UZAs 11 Average Saturday U Average Sunday Un 144 713,777 Annual Vehicle Rever Vehicles Operated i Vehicles Available for Base Period Required n Service and Uses of Capital Funds Directly Purchased Revenue Operated Transportation 350 0 2 350 225 Service Supplied Annual Vehicle Rever Vehicles Operated i Vehicles Soperated i Vehicles 350 0 2 350 225 Service Supplied Annual Vehicle Rever Vehicles Operated i Vehicles Soperated i Vehicles Service Supplied Annual Vehicle Rever Vehicles Operated i Service Supplied Annual Vehicle Rever Vehicles Operated i Vehicles Soperated i Vehicles Service Supplied Annual Vehicle Rever Vehicles Operated i Service Supplied Annual Vehicle Rever Vehicles Operating Revenue Service Supplied Service Efficiency Operating Expense per Operating Service Supplied Service Efficiency Operating Expense per Operating Service Supplied Service Supplied Annual Vehicle Rever Service Supplied Annual Vehicle Rever Vehicles Operating Service Efficiency Operating Expense per Operating Service	Annual Passenger Miles 1,337 Annual Unlinked Trips 3,734,090 Average Weekday Unlinked Trips 5 UZAs 5 UZAs 5 UZAs 5 UZAs 11 Average Saturday Unlinked Trips 2 Average Sunday Unlinked Trips 2 Average Sunday Unlinked Trips 2 Average Sunday Unlinked Trips 2 Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement n Service and Uses of Capital Funds Directly Purchased 0 223 \$0 350 0 \$21,411,770 \$1,033,529 0 223 \$0 350 225 \$21,411,770 \$1,033,529 Annue Coperating Fare Uses of Passenge Expenses Revenues 1 Capital Funds Mil \$146,176,651 \$23,253,660 \$29,442,017 145,086,5 \$5,073,842 \$584,507 \$0 2,020,9 \$126,528 \$14,818 \$0 34,6 Service Efficiency Operating Expense per Operating Expense per	Annual Passenger Miles         147,142,115           1,337         Annual Unlinked Trips         33,021,811           3,734,090         Average Weekday Unlinked Trips         2         104,522           5 UZAs         11         Average Sunday Unlinked Trips         2         61,794           Average Sunday Unlinked Trips         2         46,787           Service Supplied           144         Annual Vehicle Revenue Miles         13,249,685           713,777         Annual Vehicle Revenue Hours         1,566,357           Vehicles Operated in Maximum Service         689           Base Period Requirement         201           n Service and Uses of Capital Funds         Systems and Stations           Directly         Purchased, Vehicles         Guideways           350         0         \$21,411,770         \$1,033,529         \$5,953,004           0         223         \$0         \$0         \$0         \$0           350         225         \$21,411,770         \$1,033,529         \$5,953,004           0         223         \$0         \$0         \$0         \$0           350         225         \$21,411,770         \$1,033,529         \$5,953,004           0         223	s - 2000 Census Service Consumption Annual Passenger Miles 147,142,115 3,734,090 5 UZAs 11 Average Seturday Unlinked Trips 2 5 UZAs 11 Average Saturday Unlinked Trips 2 6 1,794 Average Sunday Unlinked Trips 2 6 1,794 State Fund Total Operate 0 Annual Vehicle Revenue Hours Vehicles Available for Maximum Service 689 Federal Ass Base Period Requirement 201 Other Fund Total Capital Network Stations Other Stations Other St	Annual Passenger Miles 1,337 1,337 3,734,090 5 UZAs 5 UZAs 11 Average Sunday Unlinked Trips 5 UZAs 11 Average Sunday Unlinked Trips 5 UZAs 11 Average Sunday Unlinked Trips 5 UZAs 11 Average Sunday Unlinked Trips 2 61,794 Average Sunday Unlinked Trips 2 61,794 46,787 Federal Assistance (14% Other Funds (29% Average Sunday Unlinked Trips 2 61,794 Average Sunday Unlinked Trips 2 61,794 46,787 Federal Assistance (14% Other Funds (0%) Vehicles Operated in Maximum Service 1,566,357 Uccal Funds (0%) Vehicles Available for Maximum Service 689 Federal Assistance (0%) Vehicles Available for Maximum Service 689 Federal Assistance (10%) Vehicles Available for Maximum Service 689 Federal Assistance (10%) Vehicles Available for Maximum Service 689 Federal Assistance (10%) Total Capital Funds (0%) Total Capital Funds (0%) Tota	S - 2000 Census       Service Consumption Annual Passenger Miles       147,142,115       Fare Revenues Earned       \$23, Sources of Operating Funds Expended         3,734,090       Average Weekday Unlinked Trips       2       104,522       Local Funds       (42%)       \$23, 3734,090         5 UZAs       11       Average Saturday Unlinked Trips       2       61,794       State Funds       (42%)       \$23, 300,794         5 UZAs       11       Average Saturday Unlinked Trips       2       61,794       State Funds       (42%)       \$23, 300,794         5 UZAs       11       Average Saturday Unlinked Trips       2       46,787       Federal Assistance       (14%)       \$23, 300         46,787       Federal Assistance       (14%)       \$23, 300       \$29, 46,787       State Funds       (0%)       \$29, 46,787         144       Annual Vehicle Revenue Miles       13,249,685       Sources of Capital Funds       (0%)       \$29, 00%       \$29, 75       State Funds       (0%)       \$29, 00%       \$29, 75       \$21       State Funds       (0%)       \$29, 75       \$21       \$23       \$23, 75       \$24       \$29, 75       \$21       \$24       \$27       \$29, 75       \$21       \$21       \$29, 75       \$21       \$29, 75       \$21       \$21,111,77	s - 2000 Census       Service Consumption Annual Passenger Miles       147,142,115 33,021,81       Fare Revenues Eamed Sources of Operating Funds Expended       \$23,852,985         1,337       Annual Unlinked Trips       147,142,115 33,021,81       Sources of Operating Funds Expended       \$23,852,985         5 UZAs       11       Average Weekday Unlinked Trips       104,522       Local Funds       (42%)       \$70,760,542         5 UZAs       11       Average Sunday Unlinked Trips       2       61,794       State Funds       (23%)       \$47,760,760,542         144       Anverage Sunday Unlinked Trips       2       61,794       State Funds       (29%)       \$47,646,734         144       Annual Vehicle Revenue Miles       13,249,665       Sources of Capital Funds Expended       \$166,96,181         713,777       Vehicle Revenue Hours       1,566,537       Local Funds       (0%)       \$0         Vehicles Available for Maximum Service       575       State Funds       (0%)       \$29,442,017         n Service and Uses of Capital Funds       Revenue       Systems and Guideways       Stations       Other Funds       \$29,442,017         0       223       \$0       \$0       \$0       \$0       \$0       \$0         0       223       \$1,033,529       \$5,95	s - 2000 Census Annual Passenger Miles 3,734,090 Average Weekday Unlinked Trips 5 UZAs 11 Average Sunday Unlinked Trips 5 UZAs 11 4 713.777 Annual Vehicle Revenue Miles 13.249.685 5 UZAs 5 UZAs 5 UZAs 11 4 713.777 Annual Vehicle Revenue Miles 13.249.685 5 UZAs 5 UZAS	Samuel consumption Annual Passenger Miles 1,337       Service Consumption Annual Vulniked Trips 2       Service Supplied 147,142,115       Service Since Service Supplied       Summary Operating Expenses Total Operating Funds Expended Other Funds (0%)       Service Since Service Supplied       Summary Operating Expenses Total Operating Expenses Total Operating Expenses Total Operating Expenses Total Operating Expenses Total Operating Expenses Service Supplied       Summary Operating Expenses Total Operating Expenses Total Operating Expenses Service Supplied       Summary Operating Expenses Total Operating Expenses Service Supplied         1 44 713,777       Annual Vehicle Revenue Miles Total Capital Funds Expended       (29%) Sites Funds (0%)       Sites Funds Sites Funds Sites Funds (0%)       Sites Funds Sites Funds Sites Funds Sites Funds Sites Funds Sites First Nates First Revenues Sites First Revenues Sites First Revenues Sites First Revenues Sites F	s - 2000 Census Service Consumption Annual Passenger Miles 1,337 5 UZAs 3,734,099 5 UZAs 1 Average Weekday Unlinked Trips 2 5 UZAs 1 Average Standay Unlinked Trips 2 5 UZAs 1 Average Standay Unlinked Trips 2 5 UZAs 1 Average Standay Unlinked Trips 2 6 1,374 Average Standay Unlinked Trips 2 6 1,366,357 5 156,961,318 5 1,366,357 5 156,961,318 5 1,366,357 5 156,961,318 5 1,366,357 5 156,961,318 5 1,366,357 5 156,961,318 5 0 5 229,442,017 5 10 20 221 5 21,411,770 5 1,033,529 5 21,411,770 5 1,033,529 5 21,411,770 5 1,033,529 5 1,053,004 5 1,043,714 5 29,442,017 5

1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

#### ID Number: 6008 www.ridemetro.org 1900 Main, P.O. Box 61429 Houston, TX 77208-1429

#### Metropolitan Transit Authority of Harris County, Texas (Metro)

President & CEO: Mr. Thomas Lambert

(713) 615-6409

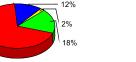
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 C	ensus	Service Consumption		Fare Revenues Earned		\$73,691,186	Salary, Wages, Benefits	\$236,593,538
Houston, TX		Annual Passenger Miles	534,552,036	Sources of Operating Fu	unds Expended		Materials and Supplies	\$61,673,991
Square Miles	1,660	Annual Unlinked Trips	80,891,292	Fare Revenues	(18%)	\$73,691,186	Purchased Transportation	\$86,369,970
Population	4,944,332	Average Weekday Unlinked Trips <sup>2</sup>	274,736	Local Funds	(69%)	\$286,116,131	Other Operating Expenses	\$20,463,463
Population Ranking out of 465 UZAs	7	Average Saturday Unlinked Trips <sup>2</sup>	117,862	State Funds	(0%)	\$0	Total Operating Expenses	\$405,100,962
Other UZAs Served	154, 373	Average Sunday Unlinked Trips <sup>2</sup>	78,259	Federal Assistance	(12%)	\$49,733,206		
				Other Funds	(2%)	\$7,344,771		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$416,885,294		
Square Miles	1,285	Annual Vehicle Revenue Miles	67,855,954	Sources of Capital Fund	ls Expended		Reconciling Cash Expenditures	\$11,784,332
Population	3,527,625	Annual Vehicle Revenue Hours	4,120,555	Local Funds	(26%)	\$128,563,072	<b>č</b> .	
		Vehicles Operated in Maximum Service	2,189	State Funds	(0%)	\$0		
		Vehicles Available for Maximum Service	2,484	Federal Assistance	(74%)	\$361,552,660		
		Base Period Requirement	423	Other Funds	(0%)	\$0		
		•		Total Capital Funds Exp	ended	\$490,115,732		

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	639	130	\$21,039,446	\$13,090,826	\$4,768,758	\$985,096	\$39,884,126
Commuter Bus	216	62	\$518,934	\$18,315,359	\$8,572,094	\$141,550	\$27,547,937
Demand Response	0	275	\$0	\$0	\$0	\$0	\$0
Light Rail	18	0	\$16,294,964	\$395,945,699	\$10,418,839	\$24,167	\$422,683,669
Vanpool	0	720	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	129	\$0	\$0	\$0	\$0	\$0
Total	873	1,316	\$37,853,344	\$427,351,884	\$23,759,691	\$1,150,813	\$490,115,732

#### Sources of Operating Funds Expended

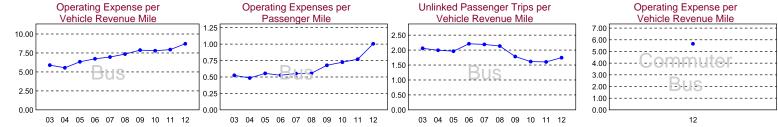
Sources of Capital Funds Expended





Modal Characteristics	Operating	Fare	Uses of	Annual Passenger	Annual Vehicle	Annual Unlinked	Annual Vehicle	Fixed Guideway Directional	Vehicles Available for Maximum	Average Fleet Age	Vehicles Operated in Maximum	Peak to Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	<b>Revenue Hours</b>	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$289,899,026	\$32,602,139	\$39,884,126	288,386,206	33,276,326	58,100,048	2,529,053	215.1	904	8.2	769	1.86	18%
Commuter Bus	\$44,122,688	\$27,700,149	\$27,547,937	131,656,926	7,797,647	7,367,262	299,178	276.1	344	8.2	278	22.67	24%
Demand Response	\$37,663,281	\$1,265,876	\$0	17,543,859	14,809,663	1,486,893	878,875	N/A	323	2.2	275	N/A	17%
Light Rail	\$17,365,999	\$3,978,767	\$422,683,669	26,154,196	905,795	11,276,769	76,596	14.8	18	8.0	18	1.33	0%
Vanpool	\$13,119,035	\$7,885,372	\$0	69,505,308	10,027,682	2,478,582	300,921	N/A	766	3.3	720	N/A	6%
Demand Response - Taxi	\$2,930,933	\$258,883	\$0	1,305,541	1,038,841	181,738	35,932	N/A	129	N/A	129	N/A	0%

Performance Measures Service Efficiency			Service Effective	eness	Service Effectiveness			
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour		
Bus	\$8.71	\$114.63	\$1.01	\$4.99	1.75	22.97		
Commuter Bus	\$5.66	\$147.48	\$0.34	\$5.99	0.94	24.63		
Demand Response	\$2.54	\$42.85	\$2.15	\$25.33	0.10	1.69		
Light Rail	\$19.17	\$226.72	\$0.66	\$1.54	12.45	147.22		
Vanpool	\$1.31	\$43.60	\$0.19	\$5.29	0.25	8.24		
Demand Response - Taxi	\$2.82	\$81.57	\$2.24	\$16.13	0.17	5.06		





1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

#### ID Number: 6011 www.viainfo.net 800 West Myrtle, P.O. Box 12489 San Antonio, TX 78212

#### VIA Metropolitan Transit (VIA)

Interim President/CEO: Mr. Jeff Arndt

#### **General Information Financial Information** Summary Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Fare Revenues Earned \$25,700,840 Salary, Wages, Benefits \$112,971,187 Annual Passenger Miles 237.547.302 Sources of Operating Funds Expended Materials and Supplies \$31,002,426 San Antonio, TX 597 Annual Unlinked Trips 50,804,540 \$25,700,840 Square Miles Fare Revenues (15%) Purchased Transportation \$11,856,838 1,758,210 Average Weekday Unlinked Trips 164,458 Local Funds (71%) \$120,158,810 Other Operating Expenses \$11,508,361 Population Population Ranking out of 465 UZAs 26 Average Saturday Unlinked Trips 94,237 State Funds (0%) \$0 Total Operating Expenses \$167,338,812 Other UZAs Served 37 Average Sunday Unlinked Trips 69,518 Federal Assistance (12%) \$20,360,615 (1%) <u>\$2,269,337</u> Other Funds Service Area Statistics Service Supplied Total Operating Funds Expended \$168,489,602 1,213 Annual Vehicle Revenue Miles Sources of Capital Funds Expended 32,783,763 **Reconciling Cash Expenditures** \$1,150,790 Square Miles Population 1,714,773 Annual Vehicle Revenue Hours 2,094,402 Local Funds (28%) \$10,829,377 Vehicles Operated in Maximum Service 723 State Funds (0%) \$0 Vehicles Available for Maximum Service Federal Assistance (72%) \$27,990,605 846 **Base Period Requirement** 260 Other Funds (0%) \$0 **Total Capital Funds Expended** \$38,819,982 Sources of Capital Funds Expended Sources of Operating Funds Expended Vehicles Operated in Maximum Service and Uses of Capital Funds Purchased, Facilities and Directly Revenue Systems and Mode Operated Transportation Vehicles Guideways Stations Other Total Bus 352 0 \$4,170,657 \$5,252,704 \$2,824,707 \$1,849,830 \$14,097,898 72% 28% 102 Demand Response 90 \$51,205 \$0 \$51,205 \$0 \$0 Vanpool 0 179 \$0 \$0 \$0 \$0 \$0 \$22,331,624 Bus Rapid Transit \$12,800,000 \$122,363 \$5,240,299 \$4,168,962 0 0 \$2,339,255 Street Car Rail 0 0 \$0 \$48,294 \$1,317,738 \$973,223 442 281 \$16,970,657 \$5,474,566 \$9,382,744 \$6,992,015 \$38,819,982 Total Fixed Vehicles Vehicles Modal Characteristics Peak to Annual Annual Guideway Available for Average Operated in Fare Uses of Annual Vehicle Unlinked Annual Vehicle Directional Operating Passenger Maximum Fleet Age Maximum Base Percent Mode Revenues1 Capital Funds Ratio Expenses1 Miles **Revenue Miles** Trips **Revenue Hours** Route Miles Service in Years Service Spares \$132,598,100 \$14,097,898 20,275,073 1.526.542 25% Bus \$22,571,527 206,930,958 N/A 441 8.7 352 49.322.843 1.33 Demand Response \$32,867,166 \$1,681,635 \$51,205 11,764,338 9,292,248 1,050,860 502,097 N/A 226 6.1 192 N/A 18% Vanpool \$1,873,546 \$1,447,678 \$0 18,852,006 3,216,442 430,837 65.763 N/A 179 0.9 179 N/A 0% **Bus Rapid Transit** \$0 \$0 \$22,331,624 0 0 0 0 N/A 0 N/A 0 N/A 0% Street Car Rail \$0 \$0 \$2,339,255 0 0 0 0 N/A 0 N/A 0 N/A 0% Service Efficiency Performance Measures Service Effectiveness Service Effectiveness Operating Expense per Operating Expense per Operating Expense per Operating Expense per Unlinked Passenger Trips per Unlinked Passenger Trips per Passenger Mile Mode Vehicle Revenue Mile Vehicle Revenue Hour Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Bus \$6.54 \$86.86 \$0.64 \$2.69 2.43 32.31 \$31.28 Demand Response \$3.54 \$65.46 \$2.79 0.11 2.09 Vanpool \$0.58 \$28.49 \$0.10 \$4.35 0.13 6.55 Bus Rapid Transit N/A N/A N/A N/A N/A N/A Street Car Rail N/A N/A N/A N/A N/A N/A Operating Expense per Operating Expenses per Unlinked Passenger Trips per Operating Expense per Operating Expenses per Unlinked Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Vehicle Revenue Mile 3 50 | 8.00 0.80 4.00 0 15 3.00 7.00 2.50 0.70 **\_\_\_\_** ----0.12 6.00 2.50 ····· 0.60 2.00 3.00 -----Demand 5.00 0.10 0.50 2 00 1 50 4.00 0.40 2.00 1.50 0.08 3 00 0.30 1 00 0.05 1.00 2 00 0.20 1 00 0.50 0.50 0.02 ..... 1.00 0.10 0.00 0.00 03 04 05 06 07 08 09 10 11 12 03 04 05 06 07 08 09 10 11 12 03 04 05 06 07 08 09 10 11 12 03 04 05 06 07 08 09 10 11 12 03 04 05 06 07 08 09 10 11 12 03 04 05 06 07 08 09 10 11 12

#### ID Number: 6048 www.capmetro.org 2910 East Fifth Street Austin, TX 78702

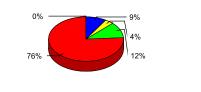
#### Capital Metropolitan Transportation Authority (CMTA)

President/CEO: Ms. Linda Watson

(512) 389-7400

General Information				Financial Information			Summary Operating Expenses	
Jrbanized Area (UZA) Statistics - 2000 Ce	ensus	Service Consumption		Fare Revenues Earned		\$20,345,805	Salary, Wages, Benefits	\$84,445,675
Austin, TX		Annual Passenger Miles	159,969,607	Sources of Operating Fu	unds Expended		Materials and Supplies	\$22,753,849
Square Miles	523	Annual Unlinked Trips	35,512,338	Fare Revenues	(12%)	\$20,345,805	Purchased Transportation	\$35,326,963
Population	1,362,416	Average Weekday Unlinked Trips <sup>2</sup>	145,589	Local Funds	(76%)	\$134,020,655	Other Operating Expenses	\$21,934,926
Population Ranking out of 465 UZAs	37	Average Saturday Unlinked Trips <sup>2</sup>	84,770	State Funds	(0%)	\$1,016	Total Operating Expenses	\$164,461,413
Other UZAs Served		Average Sunday Unlinked Trips <sup>2</sup>	47,715	Federal Assistance	(9%)	\$15,716,042		
				Other Funds	(4%)	\$6,494,506		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$176,578,024		
Square Miles	522	Annual Vehicle Revenue Miles	19,671,128	Sources of Capital Fund	Is Expended		Reconciling Cash Expenditures	\$12,116,610
Population	1,023,135	Annual Vehicle Revenue Hours	1,433,793	Local Funds	(47%)	\$13,923,417		
		Vehicles Operated in Maximum Service	980	State Funds	(0%)	\$0		
		Vehicles Available for Maximum Service	1,193	Federal Assistance	(53%)	\$15,734,066		
		Base Period Requirement	431	Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$29,657,483		

#### Purchased Facilities and Directly Revenue Systems and Mode Operated Transportation Vehicles Guideways Stations Other Total Bus 173 \$23,203,780 \$1,242,650 \$62,405 \$2,205,091 \$26,713,926 308 Demand Response 91 123 \$199,705 \$207,624 \$407,329 \$0 \$0 Hybrid Rail 0 4 \$754 \$1,102,062 \$0 \$0 \$1,102,816 33 33 \$0 Commuter Bus \$0 \$0 \$0 \$0 Vanpool 100 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Demand Response - Taxi 0 115 \$0 \$0 \$0 Bus Rapid Transit 0 0 \$0 \$1,433,412 \$0 \$0 \$1,433,412 Total 397 583 \$23,204,534 \$3,977,829 \$270,029 \$2,205,091 \$29,657,483



53%

Modal Characteristics Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$110,289,057	\$15,785,352	\$26,713,926	131,676,207	12,870,145	33,548,378	1,032,535	N/A	613	8.2	481	1.11	27%
Demand Response	\$29,972,651	\$726,160	\$407,329	4,570,764	4,493,580	578,315	308,307	N/A	262	3.7	214	N/A	22%
Hybrid Rail	\$11,358,085	\$2,265,523	\$1,102,816	8,534,175	237,125	527,370	10,174	64.2	6	5.0	4	2.00	50%
Commuter Bus	\$9,763,524	\$1,036,453	\$0	9,295,310	706,716	599,652	36,953	N/A	70	10.2	66	5.50	6%
Vanpool	\$2,220,742	\$478,910	\$0	5,631,716	1,135,160	225,192	37,044	N/A	127	5.1	100	N/A	27%
Demand Response - Taxi	\$857,354	\$53,407	\$0	261,435	228,402	33,431	8,780	N/A	115	N/A	115	N/A	0%
Bus Rapid Transit	\$0	\$0	\$1,433,412	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures	Service Efficie	ncy	Service Effective	eness	Service Effect	Service Effectiveness			
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour			
Bus	\$8.57	\$106.81	\$0.84	\$3.29	2.61	32.49			
Demand Response	\$6.67	\$97.22	\$6.56	\$51.83	0.13	1.88			
Hybrid Rail	\$47.90	\$1116.38	\$1.33	\$21.54	2.22	51.84			
Commuter Bus	\$13.82	\$264.21	\$1.05	\$16.28	0.85	16.23			
Vanpool	\$1.96	\$59.95	\$0.39	\$9.86	0.20	6.08			
Demand Response - Taxi	\$3.75	\$97.65	\$3.28	\$25.65	0.15	3.81			
Bus Rapid Transit	N/A	N/A	N/A	N/A	N/A	N/A			

	Operating Expense per		Operating Expenses per		Unlinked Passenger Trips per		Operating Expense per
	Vehicle Revenue Mile		Passenger Mile		Vehicle Revenue Mile		Vehicle Revenue Mile
10.00				3.50		10.00	
		1.00		3.00		10.00	
7.50 -		0.75		2.00		7.50	Demand
5.00 -		0.50	Rus	1.50	Rue	5.00	DEIMARIC
	Dus	0.50		1.00	DUS	0.00	Resnonse
2.50 -		0.25		0.50		2.50	
0.00		] <sub>0.00</sub>		0.00		0.00	
0.00	03 04 05 06 07 08 09 10 11 12	0.00	03 04 05 06 07 08 09 10 11 12	0.00	03 04 05 06 07 08 09 10 11 12	0.00	03 04 05 06 07 08 09 10 11 12



#### ID Number: 6056 www.dart.org 1401 Pacific Avenue Dallas, TX 75202-7226

#### Dallas Area Rapid Transit (DART)

Provides purchased transportation to: Fort Worth Transportation Authority (6007)

President/Executive Director: Mr. Gary Thomas

(214) 749-2544

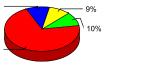
#### Summary Operating Expenses **General Information Financial Information** Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Fare Revenues Earned \$61,614,860 Salary, Wages, Benefits \$288,194,388 Dallas-Fort Worth-Arlington, TX Annual Passenger Miles 472,434,518 Sources of Operating Funds Expended Materials and Supplies \$49,778,911 Square Miles 1,779 Annual Unlinked Trips 70,458,962 Fare Revenues \$61,614,860 Purchased Transportation \$48,219,871 (10%) Population 5,121,892 Average Weekday Unlinked Trips 237,516 Local Funds (71%) \$435,532,078 Other Operating Expenses \$63,837,143 Population Ranking out of 465 UZAs 6 Average Saturday Unlinked Trips 115,114 State Funds (0%) \$0 **Total Operating Expenses** \$450,030,313 Other UZAs Served Average Sunday Unlinked Trips \$62,742,895 104, 198, 438 67,910 Federal Assistance (10%) Other Funds (9%) \$57,137,968 Service Area Statistics Service Supplied **Total Operating Funds Expended** \$617,027,801 696 Annual Vehicle Revenue Miles 48,547,767 \$166,997,487 Square Miles Sources of Capital Funds Expended **Reconciling Cash Expenditures** Population 2,423,480 Annual Vehicle Revenue Hours 3,068,116 Local Funds (47%) \$149,475,652 \$19,951,529 Vehicles Operated in Maximum Service 1,030 State Funds (6%) Vehicles Available for Maximum Service 1,251 Federal Assistance (46%) \$145,738,292 **Base Period Requirement** 299 Other Funds (0%) \$0 Total Capital Funds Expended \$315,165,473 Sources of Operating Funds Expended Sources of Capital Funds Expended

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	509	0	\$15,483,744	\$28,150,586	\$48,237,798	\$438,619	\$92,310,747
Light Rail	100	0	\$3,159,627	\$203,403,445	\$2,415,364	\$2,853,254	\$211,831,690
Demand Response	0	200	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	23	\$2,702,834	\$8,219,727	\$5,569	\$94,906	\$11,023,036
Vanpool	198	0	\$0	\$0	\$0	\$0	\$0
Total	807	223	\$21,346,205	\$239,773,758	\$50,658,731	\$3,386,779	\$315,165,473



10%





Modal Characteristics Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$242,592,248	\$32,525,099	\$92,310,747	161,289,332	27,144,101	38,378,872	2,010,240	163.0	629	12.2	509	2.06	24%
Light Rail	\$135,927,371	\$17,605,260	\$211,831,690	214,583,584	7,560,914	27,653,893	381,882	155.1	163	10.0	100	1.81	63%
Demand Response	\$43,050,334	\$2,464,680	\$0	12,798,886	8,813,149	1,141,015	529,754	N/A	209	5.0	200	N/A	4%
Commuter Rail	\$25,873,787	\$8,206,398	\$11,023,036	43,186,379	1,109,867	2,252,140	48,247	72.3	35	18.7	23	2.00	52%
Vanpool	\$2,586,573	\$813,423	\$0	40,576,337	3,919,736	1,033,042	97,993	N/A	215	1.7	198	N/A	9%

Performance Measures	Service Efficien	псу	Service Effective	eness	Service Effectiveness			
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour		
Bus	\$8.94	\$120.68	\$1.50	\$6.32	1.41	19.09		
Light Rail	\$17.98	\$355.94	\$0.63	\$4.92	3.66	72.41		
Demand Response	\$4.88	\$81.26	\$3.36	\$37.73	0.13	2.15		
Commuter Rail	\$23.31	\$536.28	\$0.60	\$11.49	2.03	46.68		
Vanpool	\$0.66	\$26.40	\$0.06	\$2.50	0.26	10.54		

	Operating Expense per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Mile	_	Operating Expenses per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Mile
10.00 7.50		1.75 1.50 1.25	2.50 2.00 1.50	25.00 20.00 15.00		1.00 0.75		4.00 - 3.00 -	
5.00 2.50	BUS	0.75	1.00 0.50	10.00 5.00	ergnt Kall	0.50 0.25	Eight Kall	2.00 1.00	LIGNE-Kall
0.00	3 04 05 06 07 08 09 10 11 12	0.00 03 04 05 06 07 08 09 10 11 12	03 04 05 06 07 08 09 10 11 12	0.00 <sup>L</sup>	03 04 05 06 07 08 09 10 11 12	0.00 <sup>I</sup>	03 04 05 06 07 08 09 10 11 12	0.00 L	03 04 05 06 07 08 09 10 11 12

1 Excludes data for purchased transportation reported separately

#### ID Number: 7006 www.metrostlouis.org 707 North First Street St. Louis, MO 63102

**General Information** 

St. Louis, MO-IL

7.50

5.00

2.50

0.0

Urbanized Area (UZA) Statistics - 2000 Census

#### Bi-State Development Agency of the Missouri-Illinois Metropolitan District, d.b.a. (St. Louis) Metro (METRO)

307,323,508

**Financial Information** 

Fare Revenues Earned

Sources of Operating Funds Expended

President and CEO: Mr. John Nations

Sources of Capital Funds Expended

Peak to

Base

Ratio

1.34

1.04

N/A

Unlinked Passenger Trips per

Unlinked Passenger Trips per

Vehicle Revenue Mile

03 04 05 06 07 08 09 10 11 12

Vehicle Revenue Hour

Vehicles

Maximum

Service

313

58

97

Operated in

Service Effectiveness

1.56

2.69

0.11

4.00

3.00

2.00

1.00

Average

Fleet Age

in Years

7.9

13.3

3.7

Summary Operating Expenses

Salary, Wages, Benefits

Materials and Supplies

\$48.892.352

(314) 982-1400

\$145.115.464

\$35,813,904

\$41,153,307

\$23,048,922

Percent

Spares

22%

50%

20%

21.42

63.94

1.91

\$222,082,675

\$0

#### Square Miles 924 Annual Unlinked Trips 46.704.766 Fare Revenues \$48.892.352 Purchased Transportation (20%)Population 2,150,706 Average Weekday Unlinked Trips 148,190 Local Funds (69%) \$168,101,440 Other Operating Expenses Population Ranking out of 465 UZAs Average Saturday Unlinked Trips State Funds (0%) 20 94,981 \$196,670 **Total Operating Expenses** Other UZAs Served Average Sunday Unlinked Trips 63,952 Federal Assistance (9%) \$22,189,960 Other Funds (2%) \$5,751,173 Service Area Statistics Service Supplied **Total Operating Funds Expended** \$245,131,595 30,086,701 Square Miles 558 Annual Vehicle Revenue Miles Sources of Capital Funds Expended **Reconciling Cash Expenditures** Population 1.540.000 Annual Vehicle Revenue Hours 1.931.711 Local Funds (17%) \$10.200.145 Vehicles Operated in Maximum Service 468 State Funds (2%) \$1,228,769 Vehicles Available for Maximum Service Federal Assistance (81%) \$49,436,735 584 **Base Period Requirement** 289 Other Funds (0%) \$0 \$60.865.649 **Total Capital Funds Expended** Sources of Operating Funds Expended Vehicles Operated in Maximum Service and Uses of Capital Funds Directly Purchased, Revenue Systems and Facilities and Other Mode Operated Transportation Vehicles Guideways Stations Total Bus 313 0 \$27,691,508 \$6,621,385 \$2,698,037 \$1,141,327 \$38,152,257 \$2,438,486 Light Rail 58 0 \$19,991,252 \$0 \$283,654 \$22,713,392 Demand Response 97 0 \$0 \$0 \$0 \$0 \$0 468 0 Total \$27,691,508 \$26,612,637 \$5,136,523 \$1,424,981 \$60,865,649 Fixed Vehicles Modal Characteristics Annual Annual Guideway vailable for Operating Fare Uses of Passenger Annual Vehicle Unlinked Annual Vehicle Directional Maximum Mode Expenses1 Revenues1 **Capital Funds** Miles Revenue Miles Trips Revenue Hours Route Miles Service \$139,581,933 18,635,163 Bus \$30,269,137 \$38,152,257 151,278,126 29,120,470 1,359,695 N/A 381 265,882 Light Rail \$62,122,401 \$17,633,173 \$22,713,392 150,596,374 6,324,470 17,000,005 91.1 87 Demand Response \$20,378,341 \$990.042 \$0 5,449,008 5,127,068 584,291 306,134 N/A 116 Service Efficiency Performance Measures Service Effectiveness Operating Expense per Operating Expense per Unlinked Passenger Trips per Operating Expense per Operating Expense per Mode Vehicle Revenue Mile Vehicle Revenue Hour Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Bus \$7.49 \$102.66 \$0.92 \$4.79 \$233.65 \$9.82 \$0.41 \$3.65 Light Rail \$3.97 \$66.57 \$3.74 \$34.88 Demand Response Operating Expense per Operating Expenses per Unlinked Passenger Trips per Operating Expense per Operating Expenses per Vehicle Revenue Mile Passenger Mile Passenger Mile Vehicle Revenue Mile Vehicle Revenue Mile 12.50 2.50 0.50 1.25 10.00 2.00 0.40 1.00 1.50 7 50 0.30 0.75 : Rail 5.00 1 00 0.20 0.50 2.50 0.50 0.10 0.25 0.00 03 04 05 06 07 08 09 10 11 12 03 04 05 06 07 08 09 10 11 12 03 04 05 06 07 08 09 10 11 12 03 04 05 06 07 08 09 10 11 12 03 04 05 06 07 08 09 10 11 12

Service Consumption

Annual Passenger Miles

#### ID Number: 8001 www.rideuta.com 3600 South 700 West Salt Lake City, UT 84130

#### General Manager: Mr. Michael Allegra

(801) 237-1900

								(801) 237-1900
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Ce	ensus	Service Consumption		Fare Revenues Earned		\$47,301,613	Salary, Wages, Benefits	\$134,684,392
Salt Lake City-West Valley City, UT		Annual Passenger Miles	272,249,596	Sources of Operating Fu	unds Expended		Materials and Supplies	\$34,551,010
Square Miles	278	Annual Unlinked Trips	42,365,346	Fare Revenues	(22%)	\$47,301,937	Purchased Transportation	\$4,111,700
Population	1,021,243	Average Weekday Unlinked Trips	148,280	Local Funds	(0%)	\$0	Other Operating Expenses	\$28,692,161
Population Ranking out of 465 UZAs	42	Average Saturday Unlinked Trips	70,440	State Funds	(53%)	\$116,235,386	Total Operating Expenses	\$202,039,263
Other UZAs Served	77, 82	Average Sunday Unlinked Trips	23,055	Federal Assistance	(23%)	\$49,451,436		
				Other Funds	(3%)	\$5,824,434		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$218,813,193		
Square Miles	751	Annual Vehicle Revenue Miles	33,656,250	Sources of Capital Fund	s Expended		Reconciling Cash Expenditures	\$16,773,930
Population	2,165,290	Annual Vehicle Revenue Hours	1,775,910	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	1,205	State Funds	(26%)	\$80,458,157		
		Vehicles Available for Maximum Service	1,371	Federal Assistance	(30%)	\$90,939,975		
		Base Period Requirement	315	Other Funds	(44%)	\$136,420,808		
				Total Capital Funds Exp	ended	\$307,818,940		

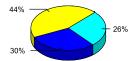
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	497	6	\$18,269,792	\$4,095,035	\$1,826,891	\$293,063	\$24,484,781
Light Rail	82	0	\$16,540,195	\$136,176,018	\$8,805,825	\$703,298	\$162,225,336
Commuter Rail	36	0	\$310,938	\$94,556,171	\$21,620,695	\$370,801	\$116,858,605
Demand Response	86	54	\$2,869,333	\$319,178	\$94,006	\$26,061	\$3,308,578
Commuter Bus	38	0	\$0	\$0	\$0	\$0	\$0
Vanpool	406	0	\$941,640	\$0	\$0	\$0	\$941,640
Total	1,145	60	\$38,931,898	\$235,146,402	\$32,347,417	\$1,393,223	\$307,818,940



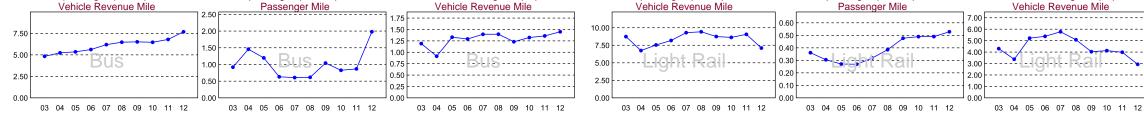






Modal Characteristics	Operating	Fare	Uses of	Annual Passenger	Annual Vehicle	Annual Unlinked	Annual Vehicle	Fixed Guideway Directional	Vehicles Available for Maximum	Average Fleet Age	Vehicles Operated in Maximum	Peak to Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	<b>Revenue Hours</b>	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$106,822,500	\$19,357,333	\$24,484,781	53,988,542	13,901,913	20,151,380	833,045	48.1	521	5.4	503	1.37	4%
Light Rail	\$42,177,868	\$16,794,310	\$162,225,336	79,831,264	5,936,152	17,401,892	466,244	70.7	117	5.0	82	1.13	43%
Commuter Rail	\$20,041,804	\$2,698,343	\$116,858,605	50,850,500	1,969,308	1,905,109	60,336	174.5	56	3.7	36	1.71	56%
Demand Response	\$17,180,163	\$1,385,259	\$3,308,578	4,374,246	2,331,838	412,924	161,384	N/A	192	3.8	140	N/A	37%
Commuter Bus	\$11,985,572	\$2,158,594	\$0	26,345,196	1,963,061	1,047,153	64,211	N/A	57	7.5	38	N/A	50%
Vanpool	\$3,831,356	\$4,907,774	\$941,640	56,859,848	7,553,978	1,446,888	190,690	N/A	428	4.5	406	N/A	5%

Performance Measures	Service Efficiency	у	Service Effective	eness	Service Effectiveness			
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour		
Bus	\$7.68	\$128.23	\$1.98	\$5.30	1.45	24.19		
Light Rail	\$7.11	\$90.46	\$0.53	\$2.42	2.93	37.32		
Commuter Rail	\$10.18	\$332.17	\$0.39	\$10.52	0.97	31.57		
Demand Response	\$7.37	\$106.46	\$3.93	\$41.61	0.18	2.56		
Commuter Bus	\$6.11	\$186.66	\$0.45	\$11.45	0.53	16.31		
Vanpool	\$0.51	\$20.09	\$0.07	\$2.65	0.19	7.59		
Operating Expense per	Operating Expenses per	Unlinked Passenger Trips pe		· · · ·	rating Expenses per Un	linked Passenger Trips per		



1 Excludes data for purchased transportation reported separately

# ID Number: 8006 www.rtd-denver.com

## Denver Regional Transportation District (RTD)

Denver, CO 80202													(303	3) 299-273
Seneral Information						Financial	Information				Summary Ope	rating Expenses		
Irbanized Area (UZA) Statistics - 200 Denver-Aurora, CO Square Miles Population Population Ranking out of 465 UZAs Dther UZAs Served	2	668 2,374,203 18	ervice Consumptior Annual Passenger I Annual Unlinked Tri Average Weekday I Average Saturday U Average Sunday Ur	Viles ps Jnlinked Trips Jnlinked Trips	589,148,984 98,518,888 325,050 165,703 114,294	Sources of Fare Re       Fare Re       Local Fu       State Fu       Federal	venues nds nds Assistance	Funds Expended (21%) (63%) (0%) (12%)	\$11 \$34 \$6	4,076,378 4,076,378 4,880,619 \$954,604 7,972,584	Salary, Wage Materials and Purchased Tr Other Operat Total Operation	Supplies ransportation ing Expenses	\$ \$1: \$	82,687,80 43,113,22 26,926,22 <u>63,834,88</u> 16,562,13
Service Area Statistics Square Miles Population	2	2,326 2,619,000		enue Hours n Maximum Service or Maximum Service	52,253,249 3,773,034 1,288 1,570 545	Sources of       4     Local Full       3     State Full       0     Federal       5     Other Full	rating Funds of Capital Fun nds nds Assistance	nds Expended (72%) (0%) (27%) (0%)	\$54 \$50 \$ \$19	7,171,907 5,056,092 8,128,000 2,789,991 1,200,641 \$0 2,118,632	Reconciling Ca	ash Expenditures	\$1:	28,493,95
ehicles Operated in Maximum Servic	ce and Us	es of Capital Fu	nds						Sources of C	Operating Fund	ds Expended	Sources of Capita	al Funds Expe	ended
Node Oper Bus ight Rail Demand Response Commuter Rail	rated T 454 102 8 0 564	Purchased 1 ransportation 368 0 356 0 724	Revenue Vehicles \$302,492 \$355,176 \$423,667 \$14,746,930 \$15,828,265	Systems and Guideways \$29,285,565 \$117,133,711 \$0 \$368,004,978 \$514,424,254	Facilities and Stations \$34,628,569 \$36,308,298 \$0 \$99,406,182 \$170,343,049	Other \$1,413,642 \$109,422 \$0 \$0 \$1,523,064	\$65,630 \$153,900	6,607 3,667 8,090	0% – 63% -	S	12% 3% 21%	27%	72%	,
Node E Bus \$301 ight Rail \$68	Derating xpenses 7 ,669,047 ,454,319 ,438,768 \$0	1 Rever \$82,690 \$28,679 \$2,706	nues1         Capital           ,545         \$65,63           ,679         \$153,90	ses of         Passe           Funds         N           60,268         402,936           66,607         175,736           33,667         10,475	Ailes         Revenue M           ,225         33,520,9           ,810         8,446,9	icle Un iles 977 76,71 630 20,63	Trips Reve 6,999	ual Vehicle enue Hours 2,658,224 449,030 665,780 0	Fixed Guideway Directional Route Miles 52.5 70.0 N/A N/A	Vehicles Available for Maximum Service 1,024 171 375 0	r Average Fleet Age in Years 9.7 6.7 5 4.4	Maximum Service 822 102 364	Peak to Base Ratio 1.74 1.15 N/A N/A	Perce Spare 25' 68' 3' 0'
erformance Measures		Ser	vice Efficiency			Servic	e Effectivenes	SS			Se	rvice Effectiveness	6	
<mark>lode</mark> Bus ight Rail Jemand Response Commuter Rail				perating Expense per 'ehicle Revenue Hour \$113.49 \$152.45 \$69.75 N/A		\$		Operating E: Unlinked Pass		Unlin	ked Passenger T Vehicle Rever		ked Passenge Vehicle Rev	
Operating Expense per Vehicle Revenue Mile	1.00 F	Operating E Passen	xpenses per ger Mile	Unlinked Pas Vehicle R	senger Trips per evenue Mile	C	perating Expe /ehicle Rever	ense per nue Mile		perating Exper Passenger I			assenger Trip Revenue Mile	
0.00 7.50 5.00 2.50	0.75 - 0.50 - 0.25 -	B	JS	2.50 2.00 1.50 1.00 0.50	lus	10.00	Light-F	3⁄ail	- 0.70 0.60 - 0.50 0.40 - 0.30 - 0.20 0.10	Light-R	ail	3.00 2.50 2.00 1.50 1.00 0.50	ht Rail	•
				- 0.00		0.00 <u></u> 2 03 0		08 09 10 11 12	- 0.00			0.00		0 11 12

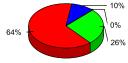
Director-Department of Transportation Services: Mr. Michael Formby (808) 768-8303

#### General Information

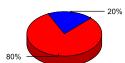
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Cer Urban Honolulu, HI	nsus	Service Consumption Annual Passenger Miles	428,342,976	Fare Revenues Earned Sources of Operating Fu		\$56,649,622	Salary, Wages, Benefits Materials and Supplies	\$1,785,800 \$48,914
Square Miles	170	Annual Unlinked Trips	77,276,485	Fare Revenues	(26%)	\$56,649,622	Purchased Transportation	\$210,437,917
Population	802,459	Average Weekday Unlinked Trips <sup>2</sup>	232,357	Local Funds	(64%)	\$136,719,925	Other Operating Expenses	\$2,744,753
Population Ranking out of 465 UZAs	54	Average Saturday Unlinked Trips <sup>2</sup>	177,269	State Funds	(0%)	\$0	Total Operating Expenses	\$215,017,384
Other UZAs Served	277	Average Sunday Unlinked Trips <sup>2</sup>	153,098	Federal Assistance	(10%)	\$21,291,351		
				Other Funds	(0%)	\$384,682		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$215,045,580		
Square Miles	277	Annual Vehicle Revenue Miles	24,051,828	Sources of Capital Fund	ls Expended		Reconciling Cash Expenditures	\$28,196
Population	953,207	Annual Vehicle Revenue Hours	1,774,859	Local Funds	(80%)	\$212,685,216		
		Vehicles Operated in Maximum Service	677	State Funds	(0%)	\$0		
		Vehicles Available for Maximum Service	789	Federal Assistance	(20%)	\$51,820,531		
		Base Period Requirement	270	Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$264,505,747		

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	434	\$8,396,238	\$713,934	\$6,909,188	\$722,793	\$16,742,153
Demand Response	0	129	\$2,384,145	\$2,607	\$107,570	\$10,000	\$2,504,322
Demand Response - Taxi	0	114	\$0	\$0	\$0	\$0	\$0
Heavy Rail	0	0	\$0	\$18,555,066	\$226,626,507	\$77,700	\$245,259,273
Total	0	677	\$10,780,383	\$19,271,607	\$233,643,265	\$810,493	\$264,505,748



Sources of Operating Funds Expended



Sources of Capital Funds Expended

								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$178,871,978	\$54,774,006	\$16,742,153	418,024,998	18,225,457	76,296,597	1,375,412	35.9	518	10.9	434	1.58	19%
Demand Response	\$33,177,475	\$1,637,394	\$2,504,322	9,487,544	5,150,671	845,903	359,013	N/A	157	5.2	129	N/A	22%
Demand Response - Taxi	\$2,967,931	\$238,222	\$0	830,434	675,700	133,985	40,434	N/A	114	N/A	114	N/A	0%
Heavy Rail	\$0	\$0	\$245,259,273	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures	Service Efficier	псу	Service Effective	eness	Service Effectiveness		
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$9.81	\$130.05	\$0.43	\$2.34	4.19	55.47	
Demand Response	\$6.44	\$92.41	\$3.50	\$39.22	0.16	2.36	
Demand Response - Taxi	\$4.39	\$73.40	\$3.57	\$22.15	0.20	3.31	
Heavy Rail	N/A	N/A	N/A	N/A	N/A	N/A	

Operating Expense per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
12.50	D.60	5.00	8.00	t.00	0.20
10.00	0.50	4.00	6.00		0.20
7.50	0.40	3.00	5.00 Cemano	Demand	0.15 Demand
5.00 Bus	<sup>0.30</sup>	2.00 Bus	4.00	2.00	0.10
2.50	0.20	1 00	2.00 Response	1.00 Response	0.05 Response
0.00	J.10		1.00	200	0.00
03 04 05 06 07 08 09 10 11 12	03 04 05 06 07 08 09 10 11 12	03 04 05 06 07 08 09 10 11 12	03 04 05 06 07 08 09 10 11 12	03 04 05 06 07 08 09 10 11 12	03 04 05 06 07 08 09 10 11 12

2012 National Transit Profiles - Top 50 Reporting Agencies

#### ID Number: 9003 www.bart.gov 300 Lakeside Drive, P.O. Box 12688 Oakland, CA 94604-2688

#### San Francisco Bay Area Rapid Transit District (BART)

#### General Manager: Ms. Grace Crunican

(510) 464-6060

General Information				Financial Information			Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2000 Ce	ensus	Service Consumption		Fare Revenues Earned		\$366,474,018	Salary, Wages, Benefits	\$419,853,544	
San Francisco-Oakland, CA		Annual Passenger Miles	1,545,717,976	Sources of Operating Fu	unds Expended		Materials and Supplies	\$29,869,824	
Square Miles	524	Annual Unlinked Trips	118,674,764	Fare Revenues	(61%)	\$354,264,993	Purchased Transportation	\$0	
Population	3,281,212	Average Weekday Unlinked Trips	391,777	Local Funds	(23%)	\$136,138,962	Other Operating Expenses	\$39,158,888	
Population Ranking out of 465 UZAs	13	Average Saturday Unlinked Trips	199,189	State Funds	(4%)	\$20,835,101	Total Operating Expenses	\$488,882,256	
Other UZAs Served	66, 137	Average Sunday Unlinked Trips	139,575	Federal Assistance	(5%)	\$27,329,041			
				Other Funds	(8%)	\$43,684,206			
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$582,252,303			
Square Miles	93	Annual Vehicle Revenue Miles	63,439,052	Sources of Capital Fund	ls Expended		Reconciling Cash Expenditures	\$93,370,047	
Population	833,762	Annual Vehicle Revenue Hours	1,813,621	Local Funds	(62%)	\$304,308,035			
		Vehicles Operated in Maximum Service	534	State Funds	(13%)	\$61,215,856			
		Vehicles Available for Maximum Service	666	Federal Assistance	(25%)	\$122,583,313			
		Base Period Requirement	251	Other Funds	(0%)	\$592,647			
						A			

Total Capital Funds Expended

\$488,699,851

Sources of Operating Funds Expended Sources of Capital Funds Expended

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

<mark>Mode</mark> Heavy Rail	Directly Operated 534	Purchased 1 Transportation 0	Revenue Vehicles \$14,485,650	Systems and Guideways \$326,526,969	Facilities and Stations \$145,362,373	Other \$2,324,859	Total \$488,699,851	<sup>4%</sup> 23% <sup>5%</sup> 8%	25%
Total	534	0	\$14,485,650	\$326,526,969	\$145,362,373	\$2,324,859	\$488,699,851	61%	62%

Modal Characteristics Mode Heavy Rail	Operating Expenses1 \$488,882,256	Fare Revenues1 \$366,474,018	Uses of Capital Funds \$488,699,851	Annual Passenger Miles 1,545,717,976	Annual Vehicle Revenue Miles 63,439,052	Annual Unlinked Trips 118,674,764	Annual Vehicle Revenue Hours 1,813,621	Fixed Guideway Directional Route Miles 209.0	Vehicles Available for Maximum Service 666	Average Fleet Age in Years 14.7	Vehicles Operated in Maximum Service 534	Peak to Base Ratio	Percent Spares 25%
Performance Measures		Service Effi	iciency			Service Effect	tiveness			Serv	/ice Effectiven	iess	
Mode Heavy Rail		rating Expense per hicle Revenue Mile \$7.71		J Expense per Revenue Hour \$269.56		ng Expense per Passenger Mile \$0.32		J Expense per assenger Trip \$4.12		d Passenger Tr Vehicle Reveni		nlinked Passeng Vehicle Rev	
Operating Expense Vehicle Revenue M 7.50	0.40 0.35 0.30	Operating Expenses Passenger Mile	2.00	Unlinked Passenge Vehicle Reven									
5.00 Heavy Ra 2.50	0.20 0.15 0.10	Heavy Ra	1.00 0.50	Heavy	(un								

03 04 05 06 07 08 09 10 11 12

1 Excludes data for purchased transportation reported separately

03 04 05 06 07 08 09 10 11 12

03 04 05 06 07 08 09 10 11 12

## ID Number: 9013 www.vta.org 3331 North First Street

## Santa Clara Valley Transportation Authority (VTA)

General Manager: Mr. Michael Burns

											(100)	321-5559
General Information					Financial Ir	formation			Summary Oper	ating Expenses		
Urbanized Area (UZA) Statistics - 2000 Cen- San Jose, CA Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles Population	sus 286 1,664,496 29 13, 303 346 1,880,876	Service Consumpti Annual Passenge Annual Unlinked T Average Weekday Average Saturday Average Sunday I Service Supplied Annual Vehicle Re Annual Vehicle Re	Miles Trips Unlinked Trips Unlinked Trips Jnlinked Trips	234,727,090 43,486,793 141,162 76,347 69,447 23,593,185 1,700,750 612	Sources of Fare Reve Local Fun State Fun Federal A Other Fur Total Opera Sources of Local Fun	ds (44 ds (28 ssistance (12 ds (59 titing Funds Expende Capital Funds Expe ds (45	(pended           (%)         \$           (%)         \$11           3%)         \$12           3%)         \$           3%)         \$           5%)         \$31           5%)         \$12	40,632,238 40,632,238 56,719,746 98,132,869 42,286,030 18,968,205 56,739,088 07,652,105 91,005,534	Salary, Wages Materials and Purchased Tra Other Operatin Total Operating Reconciling Car	Supplies ansportation ng Expenses	\$3 \$2 \$30 \$30	6,411,73 3,142,05 1,811,22 1, <u>318,40</u> 2,683,42 4,055,666
		•	for Maximum Service	779 276	Federal A Other Fur	ssistance (12	2%) \$ %)\$	27,677,151 13,590,784 39,925,574				
ehicles Operated in Maximum Service and	Uses of Capital	Funds					Sources of	Operating Fund	s Expended	Sources of Capita	al Funds Exper	ded
Directly OperatedAus346ight Rail55Demand Response0leavy Rail0Total401	Purchased Transportation 11 0 200 0 211	Vehicles           \$23,839,047           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0	Systems and Guideways \$5,983,658 \$11,124,954 \$0 \$182,571,528 \$199,680,140	Facilities and Stations \$3,990,063 \$5,838,489 \$0 \$0 \$9,828,552	Other \$4,962,029 \$1,615,806 \$0 \$0 \$6,577,835	Total \$38,774,797 \$18,579,249 \$0 \$182,571,528 \$239,925,574	28% -		12% 5% 11% 44%	38%	12% 6% 45%	
lodal Characteristics							Fixed			Vehicles		
ode Expension			Annu Uses of Passeng I Funds Mil	jer Annual Vehi	cle Unlir	nual iked Annual Vehid rips Revenue Hou		Maximum	Average Fleet Age in Years	Operated in Maximum Service	Peak to Base Ratio	Percei Spare
us \$218,163,6 ight Rail \$61,685,6 emand Response \$22,834,1 eavy Rail	49 \$9,2	228,070 \$18,5 388,492	774,797 170,479,1 579,249 56,050,5 \$0 8,197,3 571,528	93 3,084,0	75 10,372	862 194,6	896 81.0	99 228	8.4 10.7 4.3 N/A	357 55 200 0	1.45 1.72 N/A N/A	279 809 149 09
erformance Measures		Service Efficiency				Effectiveness				vice Effectiveness		
lode us ght Rail	Operating Expo Vehicle Reve	enue Mile \$14.98 \$20.00	Operating Expense per Vehicle Revenue Hour \$181.04 \$316.83	Of	perating Expense Passenger M \$1 \$1	lile Unlinko 28 10	ating Expense per ed Passenger Trip \$6.75 \$5.95	Unlink	ed Passenger Ti Vehicle Reven	ue Mile 2.22 3.36	ked Passenger Vehicle Reve	nue Hou 26.8 53.2
Demand Response Jeavy Rail		\$3.84 N/A	\$75.87 N/A		\$2 1	79 I/A	\$29.44 N/A			0.13 N/A		2.58 N/A
Operating Expense per Vehicle Revenue Mile		g Expenses per senger Mile	Unlinked Passe Vehicle Rev		Ve	erating Expense per hicle Revenue Mile	r C	Derating Expension Passenger M			assenger Trips Revenue Mile	per
7.50 5.00 2.50 0.00 7.50 Bus	00 75 50 25 00 75 50	Bus	2.50 2.00 1.50 1.00	JS	35.00 30.00 25.00 20.00 15.00 10.00	ight Rail	2.00	Light R	en l	4.00 3.50 2.50 2.50 1.50 1.50	iht Rail	<b>~~~</b>
	25 00	6 07 08 09 10 11 12	0.00	7 08 09 10 11 12	5.00	05 06 07 08 09 10	0.00			0.50		11 12

# ID Number: 9014 www.actransit.org

## Alameda-Contra Costa Transit District (AC Transit)

1600 Franklin Street Oakland, CA 94612												lanager: Mr. D (510	0) 891-475
General Information						Financial Info	ormation		:	Summary Opera	ating Expenses		
Urbanized Area (UZA) Statistic San Francisco-Oakland, CA Square Miles Population Population Ranking out of 46 Other UZAs Served		524 3,281,212 13 29	Service Consumption Annual Passenger I Annual Unlinked Tri Average Weekday I Average Saturday U Average Sunday Ur	Miles ips Jnlinked Trips Jnlinked Trips	194,937,308 54,396,776 176,561 89,901 82,468	Fare Revenu Sources of C Fare Reven Local Funds State Funds Federal Ass Other Fund	Pperating Funds Expension           ues         (18%)           s         (54%)           s         (17%)           sistance         (10%)	ded \$59 \$180 \$55 \$33	,919,345 ,919,345 ,275,585 ,569,166 ,111,332 ,735,367	Salary, Wages Materials and S Purchased Tra Other Operatin Total Operating	Supplies ansportation ng Expenses	9	224,305,16 336,192,09 33,387,55 36,320,10 330,204,92
Service Area Statistics Square Miles Population		524 1,425,275	•	enue Hours n Maximum Service or Maximum Service	24,621,807 2,027,970 672 792 290	Total Operati Sources of C Local Funds State Funds Federal Ass Other Fund	ring Funds Expended capital Funds Expended s (0%) s (87%) sistance (13%)	\$332 \$41 \$6	,610,795	Reconciling Cas	sh Expenditures		\$2,405,87
Vehicles Operated in Maximur	m Service and	Uses of Capital Fu	unds					Sources of Op	perating Funds	Expended	Sources of Capi	tal Funds Expe	ended
Mode Bus Demand Response	Directly Operated 483 0	Purchased 1 Transportation 0 189	Revenue Vehicles \$37,796,755 \$0	Systems and Guideways \$3,493,793 \$0	Facilities and Stations \$6,491,054 \$0	Other \$95,456 \$0	Total \$47,877,058 \$0	17%		- 10% 1%		139	6
Total	483	189	\$37,796,755	\$3,493,793	\$6,491,054	\$95,456	\$47,877,058	54% -		18%	87%		
Modal Characteristics Mode Bus Demand Response	Operatii Expensi \$294,245,62 \$35,959,25	es1 Reve 23 \$57,120	enues1 Capital 0,948 \$47,87		ger Annual Vehicle Revenue Miles 396 18,247,759	Tr 53,642,8	Annual VehicleipsRevenue Hours801,614,080	Fixed Guideway Directional Route Miles 54.2 N/A	Vehicles Available for Maximum Service 577 215	Average Fleet Age in Years 9.0 5.1	Vehicles Operated in Maximum Service 483 189	Peak to Base Ratio 1.55 N/A	Percen Spare 19% 14%
Performance Measures		Operating Exper		perating Expense per	Oper	ating Expense pe		j Expense per		d Passenger Tr		nked Passeng	
Mode Bus Demand Response		Vehicle Revenu	µe Mile \$16.13 \$5.64	ehicle Revenue Hour \$182.30 \$86.88		Passenger Mil \$1.5 \$4.7	7	assenger Trip \$5.49 \$47.70		Vehicle Revenu	ue Mile 2.94 0.12	Vehicle Re	venue Hou 33.23 1.82
Operating Expense p Vehicle Revenue Mi 20.00 17.50 15.00 2.50 5.00 2.50 000 03 04 05 06 07 08 09	Le 2.0 1.7 1.2 1.2 1.2 0.7 0.2 0.2 0.0	Passer 10 10 15 10 15 10 15 10 15 10 15 10 10 10 10 10 10 10 10 10 10	Expenses per nger Mile	4.00         Vehicle Re           3.50	enger Trips per evenue Mile	Veh 7.00 6.00 4.00 2.00 1.00 0.00	5 06 07 08 09 10 11	6.00 5.00 4.00 2.00 1.00 0.00	Passenger Mi	d Se	Vehicl           0.15	Passenger Trip e Revenue Mi e mand sponse	

2012 National Transit Profiles - Top 50 Reporting Agencies

#### ID Number: 9015 www.sfmta.com 1 South Van Ness Ave, 8th Floor San Francisco, CA 94103-5417

#### San Francisco Municipal Railway (MUNI)

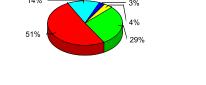
Director of Transportation: Mr. Edward Reiskin

General Information				Fina
Urbanized Area (UZA) Statistics - 2000 Ce San Francisco-Oakland, CA Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	ensus 524 3,281,212 13	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips <sup>2</sup> Average Saturday Unlinked Trips <sup>2</sup> Average Sunday Unlinked Trips <sup>2</sup>	468,707,154 222,936,607 696,203 504,330 349,555	Far Sou Fa Lo St
Service Area Statistics Square Miles Population	49 805,235	Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	26,820,312 3,386,524 2,393 2,609 586	Ot Tota Sou Lo St Fe Ot

	Financial Information			Summary Operating Expenses	
	Fare Revenues Earned		\$202,266,632	Salary, Wages, Benefits	\$502,135,019
468,707,154	Sources of Operating Fu	inds Expended		Materials and Supplies	\$95,453,541
222,936,607	Fare Revenues	(29%)	\$202,266,632	Purchased Transportation	\$18,140,981
696,203	Local Funds	(51%)	\$353,845,535	Other Operating Expenses	\$30,889,754
504,330	State Funds	(14%)	\$95,809,201	Total Operating Expenses	\$646,619,295
349,555	Federal Assistance	(3%)	\$17,636,485		
	Other Funds	(4%)	\$25,746,435		
	Total Operating Funds E	Expended	\$695,304,288		
26,820,312	Sources of Capital Fund	s Expended		Reconciling Cash Expenditures	\$48,684,994
3,386,524	Local Funds	(33%)	\$67,319,746	<b>c</b> .	
2,393	State Funds	(10%)	\$19,968,096		
2,609	Federal Assistance	(57%)	\$117,247,851		
586	Other Funds	(0%)	\$0		
	Total Capital Funds Exp	ended	\$204,535,693		

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	397	0	\$17,119,638	\$6,606,504	\$22,355,751	\$102,268	\$46,184,161
Light Rail	131	0	\$14,747,023	\$122,046,448	\$2,761,232	\$20,454	\$139,575,157
Trolleybus	220	0	\$3,108,943	\$8,631,406	\$838,597	\$0	\$12,578,946
Cable Car	27	0	\$1,084,039	\$3,027,128	\$61,361	\$0	\$4,172,528
Street Car Rail	24	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	116	\$1,963,543	\$61,361	\$0	\$0	\$2,024,904
Demand Response - Taxi	0	1,478	\$0	\$0	\$0	\$0	\$0
Total	799	1,594	\$38,023,186	\$140,372,847	\$26,016,941	\$122,722	\$204,535,696

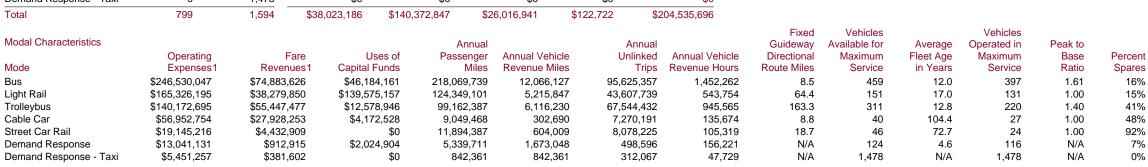


Sources of Operating Funds Expended



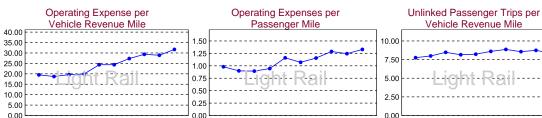
33%

57%



Performance Measures	Service Efficier	су	Service Effective	eness	Service Effect	tiveness
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$20.43	\$169.76	\$1.13	\$2.58	7.93	65.85
Light Rail	\$31.70	\$304.05	\$1.33	\$3.79	8.36	80.20
Trolleybus	\$22.92	\$148.24	\$1.41	\$2.08	11.04	71.43
Cable Car	\$188.16	\$419.78	\$6.29	\$7.83	24.02	53.59
Street Car Rail	\$31.70	\$181.78	\$1.61	\$2.37	13.37	76.70
Demand Response	\$7.79	\$83.48	\$2.44	\$26.16	0.30	3.19
Demand Response - Taxi	\$6.47	\$114.21	\$6.47	\$17.47	0.37	6.54





0.00 03 04 05 06 07 08 09 10 11 12

0.00 03 04 05 06 07 08 09 10 11 12

03 04 05 06 07 08 09 10 11 12

1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

#### ID Number: 9019 www.sacrt.com 1400 29th Street, P.O. Box 2110 Sacramento, CA 95812-2110

#### Sacramento Regional Transit District (Sacramento RT)

Purchased transportation provider(s) filing a separate report: Paratransit, Inc. (9223)

#### General Manager: Mr. Michael Wiley

(916) 321-2811

eneral Information				Financial Information			Summary Operating Expenses	
rbanized Area (UZA) Statistics - 2000 Ce	ensus	Service Consumption		Fare Revenues Earned		\$29,889,696	Salary, Wages, Benefits	\$82,314,520
acramento, CA		Annual Passenger Miles	121,226,088	Sources of Operating Fu	unds Expended		Materials and Supplies	\$10,351,157
Square Miles	471	Annual Unlinked Trips	26,338,465	Fare Revenues	(23%)	\$29,889,696	Purchased Transportation	\$11,260,468
Population	1,723,634	Average Weekday Unlinked Trips	91,235	Local Funds	(49%)	\$64,062,361	Other Operating Expenses	\$22,299,076
Population Ranking out of 465 UZAs	28	Average Saturday Unlinked Trips	33,861	State Funds	(4%)	\$4,712,373	Total Operating Expenses	\$126,225,221
ther UZAs Served		Average Sunday Unlinked Trips	23,221	Federal Assistance	(21%)	\$26,632,629		
				Other Funds	(3%)	\$4,319,097	Purchased Transportation Reported Separately	\$11,260,468
ervice Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$129,616,156		
Square Miles	221	Annual Vehicle Revenue Miles	9,440,484	Sources of Capital Fund	ls Expended		Reconciling Cash Expenditures	\$3,390,934
Population	966,629	Annual Vehicle Revenue Hours	701,735	Local Funds	(36%)	\$14,418,362	<b>o</b> .	
	·	Vehicles Operated in Maximum Service	212	State Funds	(42%)	\$16,896,593		
		Vehicles Available for Maximum Service	311	Federal Assistance	(22%)	\$8,726,835		
		Base Period Requirement	150	Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$40,041,790		

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	151	0	\$2,804,381	\$1,233,032	\$3,378,688	\$0	\$7,416,101
Light Rail	61	0	\$827,970	\$31,085,695	\$357,824	\$354,201	\$32,625,690
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	212	0	\$3,632,351	\$32,318,727	\$3,736,512	\$354,201	\$40,041,791



22% 36% 42%

								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$68,808,942	\$14,456,376	\$7,416,101	46,520,570	5,617,899	13,145,864	505,966	N/A	235	7.0	151	1.27	56%
Light Rail	\$45,528,946	\$14,507,772	\$32,625,690	74,705,518	3,822,585	13,192,601	195,769	76.1	76	16.1	61	1.97	25%
Demand Response	\$626,865	\$925,548	\$0	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures	Service Efficiency		Service Effective	ness	Service Eff	ectiveness
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	
Bus Light Rail	\$12.25 \$11.91	\$136.00 \$232.56	\$1.48 \$0.61	\$5.23 \$3.45	2.34 3.45	
Demand Response	N/A	N/A	N/A	N/A	N/A	N/A
Operating Expense per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Unlinked Passenger Trips p Vehicle Revenue Mile	ver Operating E: Vehicle Rev		Passenger Mile	Jnlinked Passenger Trips per Vehicle Revenue Mile
12.50	1.75 1.50 1.25		15.00 12.50 10.00	0.00 0.70 0.60 0.50	4.00	
7.50 5.00	1.00 0.75 0.50	1.50 Bus 1.00		- Rail 0.40 0.30 0.20	Light Rail 2.00	Light Rail
2.50 0.00 03 04 05 06 07 08 09 10 11 12	0.25 0.00 03 04 05 06 07 08 09 10 11	0.50          0.00           12         03         04         05         06         07         08         09         10	2.50           0.00           11         12           03         04         05         06	0.10           0.00           0.00           0.00           0.00           0.00           0.00	05 06 07 08 09 10 11 12 00	3 04 05 06 07 08 09 10 11 12

#### ID Number: 9023 www.lbtransit.com 1963 East Anaheim Street Long Beach CA 90801-0731

### Long Beach Transit (LBT)

#### President and General Manager: Mr. Laurence Jackson (562) 501-8753

Long Beach, CA 90801-0731												(562) 591-8753
General Information						Financi	al Information			Summary O	perating Expenses	
Urbanized Area (UZA) Statisti	ics - 2000 Cen	sus	Service Consumption			Fare Re	venues Earned	ł	\$17,951,939	Salary, Wa	ges, Benefits	\$51,744,583
Los Angeles-Long Beach-Ana	aheim, CA		Annual Passenger N	Ailes	85,920,09	3 Sources	of Operating F	Funds Expended	1	Materials a	nd Supplies	\$11,467,056
Square Miles		1,736	Annual Unlinked Tri	-	28,230,70		levenues	(25%)	\$17,951,939	Purchased	Transportation	\$719,526
Population		12,150,996	Average Weekday l		89,29			(39%)	\$28,508,944	•	ating Expenses	\$9,323,656
Population Ranking out of 46	65 UZAs	2	Average Saturday L		57,33	34 State	Funds	(27%)	\$19,745,153	Total Operat	ing Expenses	\$73,254,821
Other UZAs Served			Average Sunday Un	linked Trips 2	41,22		al Assistance	(8%)	\$5,979,280			
						Other		(1%)	\$1,077,934			
Service Area Statistics			Service Supplied				perating Funds		\$73,263,250			
Square Miles		98	Annual Vehicle Rev		6,819,97		s of Capital Fun			Reconciling	Cash Expenditures	\$8,429
Population		800,000	Annual Vehicle Rev		675,12			(61%)	\$8,287,140			
			Vehicles Operated i		19			(7%)	\$880,326			
				or Maximum Service	22		al Assistance	(29%)	\$3,913,254			
			Base Period Require	ement	15			(3%)	\$409,728			
						Total C	apital Funds Ex	pended	\$13,490,448			
Vehicles Operated in Maximu	Im Service and	Uses of Capital F	Funds						Sources of Operating Fu	nds Expended	Sources of Capital	Funds Expended
	Directly	Purchased		Systems and	Facilities and				270/	8%	29%	21/
Mode	Operated	Transportation		Guideways	Stations	Other		Total	21%			3%
Bus	182	0	\$4,989,157	\$2,571,460	\$4,525,675	\$1,404,156	\$13,49			<sup>1%</sup>	7% -	
Demand Response - Taxi	0	15	\$0	\$0	\$0	\$0		\$0	39%	25%		61%
Total	182	15	\$4,989,157	\$2,571,460	\$4,525,675	\$1,404,156	\$13,49	0,448	39%			01%
									Fixed Vehicle	es	Vehicles	
Modal Characteristics				An	nual		Annual		Guideway Available f	or Averac	e Operated in	Peak to

							Fixed	Vehicles		Vehicles		
			Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
\$72,326,295	\$17,870,463	\$13,490,448	85,719,825	6,648,365	28,183,414	665,854	0.5	220	9.1	182	1.17	21%
\$928,526	\$81,476	\$0	200,268	171,614	47,289	9,273	N/A	0	N/A	15	N/A	-100%
	Expenses1 \$72,326,295	Expenses1 Revenues1 \$72,326,295 \$17,870,463	Expenses1 Revenues1 Capital Funds \$72,326,295 \$17,870,463 \$13,490,448	OperatingFareUses ofPassengerExpenses1Revenues1Capital FundsMiles\$72,326,295\$17,870,463\$13,490,44885,719,825	OperatingFareUses ofPassengerAnnual VehicleExpenses1Revenues1Capital FundsMilesRevenue Miles\$72,326,295\$17,870,463\$13,490,44885,719,8256,648,365	Operating Expenses1FareUses of Capital FundsPassenger MilesAnnual VehicleUnlinked\$72,326,295\$17,870,463\$13,490,448\$5,719,8256,648,36528,183,414	Operating Expenses1Fare Revenues1Uses of Capital FundsPassenger MilesAnnual Vehicle Revenue MilesUnlinked TripsAnnual Vehicle Revenue Hours\$72,326,295\$17,870,463\$13,490,44885,719,8256,648,36528,183,414665,854	AnnualAnnualGuidewayOperatingFareUses ofPassengerAnnual VehicleUnlinkedAnnual VehicleDirectionalExpenses1Revenues1Capital FundsMilesRevenue MilesTripsRevenue HoursRoute Miles\$72,326,295\$17,870,463\$13,490,44885,719,8256,648,36528,183,414665,8540.5	AnnualAnnualGuidewayAvailable forOperatingFareUses ofPassengerAnnual VehicleUnlinkedAnnual VehicleDirectionalMaximumExpenses1Revenues1Capital FundsMilesRevenue MilesTripsRevenue HoursRoute MilesService\$72,326,295\$17,870,463\$13,490,44885,719,8256,648,36528,183,414665,8540.5220	AnnualAnnualGuidewayAvailable forAverageOperatingFareUses ofPassengerAnnual VehicleUnlinkedAnnual VehicleDirectionalMaximumFleet AgeExpenses1Revenues1Capital FundsMilesRevenue MilesTripsRevenue HoursRoute MilesServicein Years\$72,326,295\$17,870,463\$13,490,44885,719,8256,648,36528,183,414665,8540.52209.1	AnnualAnnualGuidewayAvailable forAverageOperated inOperatingFareUses ofPassengerAnnual VehicleUnlinkedAnnual VehicleDirectionalMaximumFleet AgeMaximumExpenses1Revenues1Capital FundsMilesRevenue MilesTripsRevenue HoursRoute MilesServicein YearsService\$72,326,295\$17,870,463\$13,490,44885,719,8256,648,36528,183,414665,8540.52209.1182	AnnualAnnualGuidewayAvailable forAverageOperated inPeak toOperatingFareUses ofPassengerAnnual VehicleUnlinkedAnnual VehicleDirectionalMaximumFleet AgeMaximumBaseExpenses1Revenues1Capital FundsMilesRevenue MilesTripsRevenue HoursRoute MilesServicein YearsServiceRatio\$72,326,295\$17,870,463\$13,490,44885,719,8256,648,36528,183,414665,8540.52209.11821.17

Performance Measures	Service Efficiency		Service Effectiver	ness	Service Ef	fectiveness
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips pe Vehicle Revenue Mile	
Bus Demand Response - Taxi	\$10.88 \$5.41	\$108.62 \$100.13	\$0.84 \$4.64	\$2.57 \$19.64	4.24 0.28	
Operating Expense per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Unlinked Passenger Trips pe Vehicle Revenue Mile	er Operating Ex		erating Expenses per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
12.50	1.00	4.00	5.00		0.33 - 0.30 - 0.25 -	Demand
7.50 5.00	0.50 Bus	5.00		nse	0.20 - 0.15 - 0.10 -	Response
2.50	0.25	1.00	1.00 0.00	1.00		Taxi
03 04 05 06 07 08 09 10 11 12	03 04 05 06 07 08 09 10 11	12 03 04 05 06 07 08 09 10	11 12	12	12	12

1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

#### ID Number: 9026 www.sdmts.com 1255 Imperial Avenue, Suite 1000 San Diego, CA 92101

### San Diego Metropolitan Transit System (MTS)

Chief Executive Officer: Mr. Paul Jablonski

General Information					Financial	Information			Summary O	perating Expenses	
Urbanized Area (UZA) Statistics - 2000 C	ensus	Service Consumption			Fare Rev	enues Earned		\$88,094,389	Salary, Wa	ges, Benefits	\$95,383,682
San Diego, CA		Annual Passenger M	/liles	385,281,42	4 Sources	of Operating Fu	unds Expended	b	Materials a	nd Supplies	\$23,242,166
Square Miles	732	Annual Unlinked Tri	ps	85,235,92	6 Fare Re	venues	(41%)	\$88,094,389	Purchased	Transportation	\$49,238,112
Population	2,956,746	Average Weekday L	Jnlinked Trips	271,06	9 Local Fu	inds	(11%)	\$24,234,918	Other Oper	ating Expenses	\$44,839,320
Population Ranking out of 465 UZAs	15	Average Saturday U	Inlinked Trips	183,64	8 State Fu	inds	(25%)	\$54,639,753	Total Operat	ing Expenses	\$212,703,280
Other UZAs Served		Average Sunday Un	linked Trips	112,72	6 Federal	Assistance	(22%)	\$47,214,625			
					Other F	unds	(0%)	\$747,470			
Service Area Statistics		Service Supplied				erating Funds E	•	\$214,931,155			
Square Miles	716	Annual Vehicle Rev		26,978,78		of Capital Fund			Reconciling	Cash Expenditures	\$2,227,875
Population	1,960,088	Annual Vehicle Rev		2,117,57			(0%)	\$0			
		Vehicles Operated in		62			(67%)	\$129,304,335			
			or Maximum Service	82		Assistance	(33%)	\$64,509,209			
		Base Period Require	ement	41			(0%)	\$0			
					Total Cap	ital Funds Expe	ended	\$193,813,544			
Vehicles Operated in Maximum Service a	nd Uses of Capital I	Funds						Sources of Operating Fur	nds Expended	Sources of Capital Fu	nds Expended
Direct		Revenue	Systems and	Facilities and						33%	
Mode Operate	d Transportation	Vehicles	Guideways	Stations	Other		Total				
Bus 19		\$12,344,819	\$11,610,967	\$7,719,520	\$0	\$31,675,		25%	' 0%		
Light Rail 9		\$103,886,259	\$29,098,331	\$13,772,932	\$5,236,137	\$151,993,		11%	41%		
	0 115	\$2,279,801	\$98,031	\$7,766,747	\$0	\$10,144,	,				67%
Demand Response		\$0	\$0	\$0	\$0		\$0				
Demand Response Commuter Bus	20	ΨΟ	ψe	<b>1</b> -							

								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	<b>Revenue Hours</b>	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$133,497,227	\$50,032,742	\$31,675,306	178,861,681	16,074,324	51,795,787	1,500,543	17.2	507	6.7	393	1.12	29%
Light Rail	\$63,309,242	\$35,216,408	\$151,993,659	194,821,533	7,544,239	32,654,613	427,603	108.4	154	17.2	95	1.61	62%
Demand Response	\$13,411,424	\$1,690,932	\$10,144,579	4,222,736	3,010,274	474,854	176,543	N/A	137	3.5	115	N/A	19%
Commuter Bus	\$2,485,387	\$1,154,307	\$0	7,375,474	349,952	310,672	12,887	15.9	26	5.0	20	4.00	30%

Performance Measures	Service Efficiency	у	Service Effective	ness	Service Effect	tiveness
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.30	\$88.97	\$0.75	\$2.58	3.22	34.52
Light Rail	\$8.39	\$148.06	\$0.32	\$1.94	4.33	76.37
Demand Response	\$4.46	\$75.97	\$3.18	\$28.24	0.16	2.69
Commuter Bus	\$7.10	\$192.86	\$0.34	\$8.00	0.89	24.11
Operating Expanse per	Operating Expenses per	I Inlinked Passenger Trips pe			ating Expenses per	linked Passenger Trips per

Operating Expense per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
10.00 7.50	.00	4.00 3.50 3.00 2.50	10.00         0.4           7.50         0.3           0.2         0.3           0.3         0.3	00 55 50 4.(	
5.00 Bus 0.	50 Bus	2.00 1.50	5.00 Light Rail	a. 5 Light Rail	Light Rail
$\begin{array}{c} 2.50\\ 0.00\\ \hline 0.00\\ \hline 0.03  04  05  06  07  08  09  10  11  12 \\ \hline 0.01\\ 0.02\\ 0.03  04  05  06  07  08  09  10  11  12 \\ \hline 0.03  04  05  06  07  08  09  10  11  12 \\ \hline 0.03  04  05  06  07  08  09  10  11  12 \\ \hline 0.03  04  05  06  07  08  09  10  11  12 \\ \hline 0.03  04  05  06  07  08  09  10  11  12 \\ \hline 0.03  04  05  06  07  08  09  10  11  12 \\ \hline 0.03  04  05  06  07  08  09  10  11  12 \\ \hline 0.03  04  05  06  07  08  09  10  11  12 \\ \hline 0.03  04  05  06  07  08  09  10  11  12 \\ \hline 0.03  04  05  06  07  08  09  10  11  12 \\ \hline 0.03  04  05  06  07  08  09  10  11  12 \\ \hline 0.03  04  05  06  07  08  09  07  08  09  07  08  09  07  08  09  07  08  09  07  08  08$	03 04 05 06 07 08 09 10 11 12	$\begin{bmatrix} 1.00 \\ 0.50 \\ 0.00 \\ 0 \end{bmatrix} = \begin{bmatrix} 0.00 \\ 0.00$	$\begin{array}{c} 2.50 \\ 0.00 \\ \hline 0.00 \\ \hline 07 \\ 08 \\ 09 \\ 10 \\ 11 \\ 12 \\ \hline 0.00 \\ 0.0 \\ 0$	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	00 07 08 09 10 11 12

1 Excludes data for purchased transportation reported separately

302 North First Avenue, Suite Phoenix, AZ 85003-1598	e 900									Inte	rim Public Transit I		Maria Hyatt 2) 495-0418
General Information						Financial I	nformation			Summary Ope	erating Expenses		
Urbanized Area (UZA) Statis Phoenix-Mesa, AZ Square Miles Population Population Ranking out of 4 Other UZAs Served		sus 1,147 3,629,114 12 181	Service Consumption Annual Passenger M Annual Unlinked Trip Average Weekday L Average Saturday U Average Sunday Un	Ailes os Jnlinked Trips <sup>2</sup> Inlinked Trips <sup>2</sup>	143,364,209 37,977,988 130,455 58,097 34,712	Sources o       B     Fare Rev       C     Local Full       Z     State Full	nds (70 nds (0% Assistance (8%	%) %) %)	\$33,978,554 \$33,825,659 \$130,581,504 \$0 \$14,795,511 \$8,091,940	Salary, Wage Materials and Purchased T Other Operat Total Operatin	Supplies ransportation ing Expenses	\$ \$1 \$	512,171,936 517,223,130 107,922,408 525,088,892 162,406,366
Service Area Statistics Square Miles Population		518 1,665,320	Service Supplied Annual Vehicle Reve Annual Vehicle Reve Vehicles Operated in Vehicles Available fo Base Period Require	enue Hours n Maximum Service or Maximum Service	20,485,37( 1,574,593 583 67( 329	Total OpeSources oSources oLocal FulState FulFederal AOther Ful	ating Funds Expende Capital Funds Expendes (26 nds (09 Assistance (72	ed nded %) %) %)	\$187,294,614 \$3,149,049 \$0 \$8,685,299 \$233,238 \$12,067,586	Reconciling Ca	ash Expenditures	Ş	\$24,888,249
Vehicles Operated in Maximu	um Service and	Uses of Capital F	Funds					Sources	s of Operating Fund	ds Expended	Sources of Capit	al Funds Expe	ended
Mode	Directly Operated	Purchased Transportation	1 Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total			8%		2%	
Bus	0	446	\$0	\$2,031,545	\$1,557,948	\$8,478,093	\$12,067,586			4%	72% -	- 269	%
Demand Response	25	92	\$0	\$0	\$0	\$0	\$0	70	0%	18%			
Demand Response - Taxi	0	20	\$0	\$0	\$0	\$0	\$0						
Total	25	558	\$0	\$2,031,545	\$1,557,948	\$8,478,093	\$12,067,586						
Modal Characteristics	Operat	ing	Fare Us	ses of Passe			nnual nked Annual Vehi	Guidev cle Directio	onal Maximum	Average		Peak to Base	Percent
Mode	Expens		venues1 Capital F		Ailes Revenue M		Trips Revenue Hou					Ratio	Spares
Bus	\$141,803,4		, , ,	, , ,	, , ,	,			491		446	1.20	10%
Demand Response Demand Response - Taxi	\$19,830,5 \$772,4		77,358 52,895	\$0 4,153 \$0 205	,864 3,749,9 ,924 205,9		9,932 286,8 5,471 40,3		N/A 159 N/A 20		117 20	N/A N/A	36% 0%
·	\$77Z,4		,	φ0 205	,924 205,3				IN/A 20				0%
Performance Measures			Service Efficiency				Effectiveness				rvice Effectivenes		
Mode		Operating Expe Vehicle Reven		perating Expense per ehicle Revenue Hour	с	perating Expense Passenger	per Oper Mile Unlink	ating Expense p ed Passenger Ti		ked Passenger Vehicle Reve		ked Passeng Vehicle Rev	er Trips per venue Hour
Bus			\$8.58	\$113.68			.02	\$3.7			2.27		30.06
Demand Response			\$5.29	\$69.14			1.77	\$43.1			0.12		1.60
Demand Response - Taxi			\$3.75	\$19.13	j	<i>⊅</i> ،	8.75	\$29.7	18		0.13		0.66
Operating Expense Vehicle Revenue M			Expenses per enger Mile		senger Trips per Revenue Mile		perating Expense per ehicle Revenue Mile		Operating Exper Passenger I		Vehicle	assenger Trip Revenue Mil	
10.00	1.	.25		3.00		6.00		6.00			0.15		
7.50	1.	.00	<b></b>	2.50	* • • •	5.00		5.00			0.12		
	0	.75		2.00		4.00	Demand-	4.00	Dema	nd	0.10	emand	
5.00 Bus-		.50	<del>S</del> US		345			3.00	D		0.08		
	0.			1100		2.00	<u>Resnanse</u> .		Respor	<u>190</u>	0.05	sponse	

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0.00 03 04 05 06 07 08 09 10 11 12 03 04 05 06 07 08 09 10 11 12

Data Source: 2012 National Transit Database

1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

#### ID Number: 9036 www.octa.net 550 South Main Street, P.O. Box 14184 Orange, CA 92863-1584

#### **Orange County Transportation Authority (OCTA)**

	Chief Executive Officer: Mr. Darrell Johnson
	(714) 560-5584
Financial Information	Summary Operating Expenses

Salary, Wages, Benefits

Purchased Transportation

Other Operating Expenses

Reconciling Cash Expenditures

Total Operating Expenses

Materials and Supplies

General Information				Financial Information		
Urbanized Area (UZA) Statistics - 2000 C Los Angeles-Long Beach-Anaheim, CA	ensus	Service Consumption Annual Passenger Miles	268,120,625	Fare Revenues Earned Sources of Operating Fu	indo Evolondo d	\$54,946,086
Square Miles	1.736	Annual Unlinked Trips	55.211.248	Fare Revenues	(5%)	\$12.414.297
Population	12,150,996	Average Weekday Unlinked Trips <sup>2</sup>	178,769	Local Funds	(8%)	\$21,055,389
Population Ranking out of 465 UZAs	2	Average Saturday Unlinked Trips <sup>2</sup>	97,069	State Funds	(60%)	\$151,715,176
Other UZAs Served	22, 69	Average Sunday Unlinked Trips <sup>2</sup>	75,647	Federal Assistance	(26%)	\$66,655,771
				Other Funds	(0%)	<b>\$</b> 0
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$251,840,633
Square Miles	464	Annual Vehicle Revenue Miles	37,247,648	Sources of Capital Fund	s Expended	
Population	3,014,823	Annual Vehicle Revenue Hours	2,399,705	Local Funds	(0%)	\$0
		Vehicles Operated in Maximum Service	1,389	State Funds	(59%)	\$4,867,911
		Vehicles Available for Maximum Service	1,724	Federal Assistance	(38%)	\$3,148,624
		Base Period Requirement	324	Other Funds	(3%)	\$268,088
				Total Capital Funds Exp	ended	\$8,284,623

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	329	126	\$25,506	\$4,913,677	\$752,697	\$356,786	\$6,048,666
Demand Response	0	478	\$5,754	\$1,622,473	\$0	\$0	\$1,628,227
Vanpool	0	415	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	41	\$0	\$607,730	\$0	\$0	\$607,730
Total	329	1,060	\$31,260	\$7,143,880	\$752,697	\$356,786	\$8,284,623

#### Sources of Operating Funds Expended

Sources of Capital Funds Expended

\$133,601,614

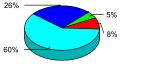
\$24,309,951

\$64,514,392

\$23,425,043

\$245,851,000

\$5,989,633





								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	<b>Revenue Hours</b>	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$187,429,610	\$45,662,683	\$6,048,666	211,647,256	19,087,553	52,530,933	1,543,454	226.5	574	7.3	455	1.40	26%
Demand Response	\$51,556,766	\$4,776,363	\$1,628,227	15,639,844	10,787,840	1,528,087	672,031	N/A	653	3.9	478	N/A	37%
Vanpool	\$6,618,749	\$4,422,058	\$0	40,730,753	7,294,390	1,109,126	178,428	N/A	456	1.5	415	N/A	10%
Demand Response - Taxi	\$245,875	\$84,982	\$607,730	102,772	77,865	43,102	5,792	N/A	41	N/A	41	N/A	0%

Performance Measures	Service Efficier	су	Service Effective	eness	Service Effect	tiveness
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.82	\$121.44	\$0.89	\$3.57	2.75	34.03
Demand Response	\$4.78	\$76.72	\$3.30	\$33.74	0.14	2.27
Vanpool	\$0.91	\$37.09	\$0.16	\$5.97	0.15	6.22
Demand Response - Taxi	\$3.16	\$42.45	\$2.39	\$5.70	0.55	7.44

Operating Expense per	Operating Expenses per	Unlinked Passenger Trips per		Operating Expense per		Operating Expenses per		Unlinked Passenger Trips per
Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile		Vehicle Revenue Mile		Passenger Mile		Vehicle Revenue Mile
12.50		3.50	6.00		14.00 F		0.18 F	
10.00	1.00	3.00	5 00		3.50		0.15	
10.00			0.00	<b>A</b>	3 00 -		0.12	
7.50	0.75	2.50	4.00	Damand	2 50 -	The new me	0.12	Domand
Duo	Duo	2.00	3.00	- Del hariù	2 00 -	Demanu	0.10	Dentaria
5.00	- <sup>0.50</sup>	1.50		Decessor	1 50 -		0.08	Decement
	0.05	1.00	2.00	Kesponse	1100-	<u></u>	0.05	Kesponse
2.50	- 0.25	0.50	1.00		10.50		0.02	
0.00	0.00	0.00			0.00			
0.00	03 04 05 06 07 08 09 10 11 12	03 04 05 06 07 08 09 10 11 12	0.00	03 04 05 06 07 08 09 10 11 12	- 0.00 -	03 04 05 06 07 08 09 10 11 12	0.00 -	03 04 05 06 07 08 09 10 11 12

#### ID Number: 9045 www.rtcsnv.com 600 South Grand Central Parkway, Suite 350 Las Vegas, NV 89106-4512

Urbanized Area (UZA) Statistics - 2000 Census

Population Ranking out of 465 UZAs

**General Information** 

Other UZAs Served

Service Area Statistics

Square Miles

Square Miles Population

Population

Las Vegas-Henderson, NV

					General Manag	er: Ms. Tina Quigley (702) 676-1500
						(702) 070-1500
		Financial Information			Summary Operating Expenses	
Service Consumption		Fare Revenues Earned		\$69,163,084	Salary, Wages, Benefits	\$14,301,870
Annual Passenger Miles	234,746,929	Sources of Operating Fu	inds Expended		Materials and Supplies	\$15,866,622
Annual Unlinked Trips	61,016,792	Fare Revenues	(40%)	\$69,163,085	Purchased Transportation	\$123,744,422
Average Weekday Unlinked Trips	181,118	Local Funds	(0%)	\$0	Other Operating Expenses	\$16,966,442
Average Saturday Unlinked Trips	149,047	State Funds	(54%)	\$91,763,619	Total Operating Expenses	\$170,879,356
Average Sunday Unlinked Trips	121,213	Federal Assistance	(5%)	\$7,726,660		
		Other Funds	(1%)	\$2,225,994		
Service Supplied		Total Operating Funds E	xpended	\$170,879,358		
Annual Vehicle Revenue Miles	25,743,596	Sources of Capital Fund	s Expended		Reconciling Cash Expenditures	\$0
Annual Vehicle Revenue Hours	1,977,665	Local Funds	(0%)	\$0		
Vehicles Operated in Maximum Service	625	State Funds	(6%)	\$2,113,802		
Vehicles Available for Maximum Service	785	Federal Assistance	(93%)	\$33,677,243		

(1%)

\$496,929

Sources of Operating Funds Expended

\$36,287,974

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

417

23

280

Base Period Requirement

1,886,011

1,886,011

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	5%	1%
Bus	0	289	\$0	\$25,868,503	\$2,855,484	\$46,168	\$28,770,155	54%	6%
Demand Response	0	336	\$7,517,819	\$0	\$0	\$0	\$7,517,819	40%	93%
Total	0	625	\$7,517,819	\$25,868,503	\$2,855,484	\$46,168	\$36,287,974		

230

Other Funds

Total Capital Funds Expended

Modal Characteristics				Annual		Annual		Fixed Guideway	Vehicles Available for	Average	Vehicles Operated in	Peak to	
Mode	Operating Expenses 1	Fare Revenues1	Uses of Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	Maximum Service	Fleet Age in Years	Maximum Service	Base Ratio	Percent Spares
Bus	\$124,110,365	\$65,911,746	\$28,770,155	220,017,635	15,104,687	59,699,065	1,282,989	57.0	397	6.2	289	1.02	37%
Demand Response	\$46,768,991	\$3,251,338	\$7,517,819	14,729,294	10,638,909	1,317,727	694,676	N/A	388	2.5	336	N/A	15%

Performance Measures	Service Efficiency	,	Service Effective	eness	Service Effectiveness			
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips pe Vehicle Revenue Mile			
Bus	\$8.22	\$96.74	\$0.56	\$2.08	3.99	5 46.53		
Demand Response	\$4.40	\$67.32	\$3.18	\$35.49	0.12	2 1.90		
Operating Expense per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Unlinked Passenger Trips p Vehicle Revenue Mile	er Operating E Vehicle Re		perating Expenses per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile		
7.50	0.80	4.00	5.00	3.50	0.15 -			
5.00	0.60	3.00		and 2.50	-Demand0.10	Demand		
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rol Mor ~ r: Me Tina Quide

Sources of Capital Funds Expended

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#### Chief Executive Offic • Mr Arthu

One Gateway Plaza Los Angeles, CA 90012-29	952											Chief Executive		3) 922-6888
General Information						Financial	Information				Summary Ope	rating Expenses		
Urbanized Area (UZA) Stat Los Angeles-Long Beach-A Square Miles Population Population Ranking out of Other UZAs Served	Anaheim, CA	1,736 12,150,996 2 7, 103, 112,	Service Consumptio Annual Passenger Annual Unlinked T Average Weekday Average Saturday Average Sunday L	Miles rips Unlinked Trips Unlinked Trips	2,269,365,323 464,875,164 1,465,927 945,233 705,081	Sources Fare Re Local Fo State Fo	venues unds unds Assistance	d Funds Expended (25%) (43%) (9%) (20%) (2%)	d \$35 \$60 \$12 \$28	9,058,439 9,058,439 0,685,934 9,914,611 7,977,239 2,838,406	Salary, Wage Materials and Purchased Tr Other Operati Total Operating	I Supplies ransportation ing Expenses	\$1 \$2 \$2	321,366,630 120,115,506 \$49,416,031 254,910,597 245,808,764
Service Area Statistics Square Miles Population		1,513 8,626,817		venue Hours in Maximum Service for Maximum Service	119,973,482 8,172,449 3,272 3,761 1,466	2 Sources 2 Local Fe 2 State Fe 4 Federal 5 Other F	unds Inds Assistance	nds Expended (66%) (14%) (20%) (0%)	\$49 \$10 \$14	0,474,629 1,010,784 5,882,796 6,020,215 <u>\$521,133</u> 3,434,928	Reconciling Ca	ash Expenditures	\$1	164,665,850
Vehicles Operated in Maxir	mum Service and l	Uses of Capital Fi	unds						Sources of (	Operating Funds	s Expended	Sources of Capit	al Funds Expe	ended
Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		Total	20% -		- 2%	14%	20%	%
Bus	1,743	125	\$54,574,238	\$122,225,570	\$65,214,928	\$701,173	\$242,71	5,909	9%		- 25%		0%	5
Heavy Rail	70	0	\$2,364,888	\$40,957,952	\$7,631,185	\$592,501	\$51,54	6,526						
Light Rail	140	0	\$4,257,449	\$375,600,556	\$69,282,247	\$32,241	\$449,17	2,493	43%		<b>,</b>		669	%
Bus Rapid Transit	32	0	\$0	\$0	\$0	\$0		\$0						
Vanpool	0	1,162	\$0	\$0	\$0	\$0		\$0						
Total	1,985	1,287	\$61,196,575	\$538,784,078	\$142,128,360	\$1,325,915	\$743,43	4,928						
Modal Characteristics	Operatin	a	Fare	An Jses of Passe	nual nger Annual Veh		Annual Ilinked Anr	nual Vehicle	Fixed Guideway Directional	Vehicles Available for Maximum	Average Fleet Age		Peak to Base	Percent
Mode	Expense		enues1 Capital		Ailes Revenue M			enue Hours	Route Miles	Service	in Years		Ratio	Spares
Bus	\$901,961,21	6 \$272,57	1,045 \$242,7	15,909 1,469,729	,694 74,813,5	510 352,17	71,488	6,707,800	141.9	2,241	9.1	1,868	1.43	20%
Heavy Rail	\$105,619,99	\$33,66	4,560 \$51,5	46,526 231,683	,864 6,156,2	263 47,73	35,749	268,801	31.9	104	16.0	70	1.46	49%
Light Rail	\$201,416,04	. ,	, , ,	, ,	, , ,	,	30,784	518,746	136.3	169	14.8		1.37	21%
Bus Rapid Transit	\$22,550,66		\$0	\$0 49,532			31,397	96,317	35.4	43	6.9		2.55	34%
Vanpool	\$14,260,84	8 \$15,04	4,445	\$0 152,186	,416 26,283,4	468 3,38	55,746	580,785	N/A	1,204	N/A	1,162	N/A	4%
Performance Measures			ervice Efficiency				e Effectivene					rvice Effectivenes		
Mode		Operating Exper		Dperating Expense per Vehicle Revenue Hour		perating Expens Passenger		Operating E Unlinked Pase		Unlinke	ed Passenger T Vehicle Rever		ked Passeng Vehicle Re	er Trips per venue Hour
Bus			\$12.06	\$134.46		Ş	60.61		\$2.56			4.71		52.50
Heavy Rail			\$17.16	\$392.93		9	60.46		\$2.21			7.75		177.59
Light Rail			\$18.07	\$388.27			60.55		\$3.75			4.83		103.67
Bus Rapid Transit			\$14.30	\$234.13			60.46		\$2.88			4.97		81.31
Vanpool			\$0.54	\$24.55			60.09		\$4.25			0.13		5.78
Operating Expense Vehicle Revenue	e Mile	Passe	Expenses per nger Mile	Vehicle R	senger Trips per evenue Mile		Derating Exp		0	perating Expens Passenger M		Vehicle	assenger Trip Revenue Mi	le
	0.80			- 6.00								10.00		
12.50	0.70	0	· · · · · ·			17.50		• •			<b></b>	7.50		<b>•••</b>

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1 Excludes data for purchased transportation reported separately

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## Profile Data Elements Cross-Reference to the 2012 NTD Report Location/Calculation

The information contained in the preceding exhibits is derived from the data reported by agencies to the National Transit Database. The profile summary data, including all agencies and individual agency summaries, were determined from the following locations on the Annual NTD Report:

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
ID Number	Basic Agency	NTD Internet Reporting – Forms Summary	NTD ID
Website	Basic Agency	Basic: B-10	Line 01 Transit Agency Identification Information: URL
Address	Basic Agency	Basic: B-10	Line 01 Transit Agency Identification Information: Mailing address
Agency Name	Basic Agency	Basic: B-10	Line 01 Transit Agency Identification Information: Agency name
CEO Name and Phone Number	Basic Agency	Basic: B-20	Line 01 Transit Agency Identification Information: Honorific, First name, Initial, Last name, Phone, Ext.
Square Miles	General Information	Basic: B-10	Primary UZA information
Population	General Information	Basic: B-10	Primary UZA information
Population Ranking out of UZAs	General Information	Basic: B-10	Line 05 Demographic Information: Primary UZA
Other UZAs Served	General Information	Basic: B-10	Line 05 Demographic Information: Available Secondary UZA/Non- UZA(s)
Square Miles	Service Area Statistics	Basic: B-10	Line 05 Demographic Information: Square Miles
Population	Service Area Statistics	Basic: B-10	Line 05 Demographic Information: Population
Annual Unlinked Trips	Service Consumption	Service: S-10	The sum of all modal annual unlinked trips Line 18 Column D: Unlinked Passenger Trips

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Annual Passenger Miles	Service Consumption	Service: S-10	The sum of all modal annual passenger miles <i>Rail Modes</i> Line 20 Column D: Passenger Miles (PM) <i>Non-Rail Modes</i> Line 20 Column D: Passenger Miles Traveled (PMT)
Average Weekday Unlinked Trips	Service Consumption	Service: S-10	The sum of all modal weekday unlinked trips Line 18 Column A: Average Weekday Schedule Unlinked Passenger Trips
Average Saturday Unlinked Trips	Service Consumption	Service: S-10	The sum of all modal Saturday unlinked trips Line 18 Column B: Average Saturday Schedule Unlinked Passenger Trips
Average Sunday Unlinked Trips	Service Consumption	Service: S-10	The sum of all modal Sunday unlinked trips Line 18 Column C: Average Sunday Schedule Unlinked Passenger Trips
Annual Vehicle Revenue Miles	Service Supplied	Service: S-10	The sum of all modal annual vehicle revenue miles <i>Rail Modes</i> Line 12 Column D: Total Actual Passenger Car Revenue Miles <i>Non-Rail Modes</i> Line 12 Column D: Total Actual Vehicle Revenue Miles (VRM)
Annual Vehicle Revenue Hours	Service Supplied	Service: S-10	The sum of all modal annual vehicle revenue hours <i>Rail Modes</i> Line 15 Column D: Total Actual Passenger Car Revenue Hours <i>Non-Rail Modes</i> Line 15 Column D: Total Actual Vehicle Revenue Miles (VRH)
Vehicles Available for Maximum Service	Service Supplied cont.	Service: S-10	Line 02 Vehicles available for annual maximum service
Base Period Requirement	Service Supplied cont.	Service: S-10	The smallest value in Line 06: Vehicles in Operation

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Fare Revenues Earned	Financial Information	Financial: F-10	The sum of all modal passenger fares Line 2 Column C: Total All Directly Operated Modes plus Line 04 Column C: Total All Purchased Transportation Modes
Fare Revenues	Sources of Operating Funds Expended	Financial: F-10	The sum of all modal passenger fares spent on operations Line 2 Column D: Total All Directly Operated Modes <b>plus</b> Line 04 Column D: Total All Purchased Transportation Modes
Local Funds	Sources of Operating Funds Expended	Financial: F-10	Line 43 Total Local Funds
State Funds	Sources of Operating Funds Expended	Financial: F-10	Line 56 Total State Funds
Federal Assistance	Sources of Operating Funds Expended	Financial: F-10	Line 76 Total Federal Funds
Other Funds	Sources of Operating Funds Expended	Financial: F-10	Line 30 Column D: Total Directly Generated Funds <b>minus</b> Line 02 Column D: Total All Directly Operated Modes <b>minus</b> Line 04 Column D: Total All Purchased Transportation
Total Operating Funds Expended	Sources of Operating Funds Expended	Financial: F-10	The sum of: Fare Revenues Local Funds State Funds Federal Assistance Other Funds
Local Funds	Sources of Capital Funds Expended	Financial: F-10	Line 43 Column E: Total Local Funds
State Funds	Sources of Capital Funds Expended	Financial: F-10	Line 56 Column E: Total State Funds
Federal Assistance	Sources of Capital Funds Expended	Financial: F-10	Line 76 Column E: Total Federal Funds
Other Funds	Sources of Capital Funds Expended	Financial: F-10	The sum of Directly Generated Funds minus the Total Passenger Fares. Line 30 Column E: Total Directly Generated Funds <b>minus</b> Line 02 Column E: Total All Directly Operated Modes <b>minus</b> Line 04 Column D: Total All Purchased Transportation

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Total Capital Funds Expended	Sources of Capital Funds Expended	Financial: F-10	Line 80 Column E: Total Funds Expended on Capital during the Period
Salary, Wages, Benefits	Summary Operating Expenses	Financial: F-40	The sum of: Line 01 Column E: Operator's Salaries and Wages Line 02 Column E: Other Salaries and Wages Line 03 Column E: Fringe Benefits The sum of:
Materials and Supplies	Summary Operating Expenses	Financial: F-40	The sum of: Line 05 Column E: Fuel and Lubricants Line 06 Column E: Tires and Tubes Line 07 Column E: Other Materials and Supplies
Purchased Transportation	Summary Operating Expenses	Financial: F-40	The sum of: Line 11 Column E: In Report Line 12 Column E: Filing Separate Report
Other Operating Expenses	Summary Operating Expenses	Financial: F-40	The sum of: Line 04 Column E: Services Line 08 Column E: Utilities Line 09 Column E: Casualty and Liability Costs Line 10 Column E: Taxes Line 13 Column E: Miscellaneous Expenses Line 14 Column E: Expenses Transfers
Total Operating Expenses	Summary Operating Expenses	Financial: F-40	Line 15 Column E: Total Modal Expenses
Reconciling Cash Expenditures	Summary Operating Expenses	Financial: F-40	Line 23 Column a: Other Reconciling Items
Directly Operated	Vehicles Operated in Maximum Service and Uses of Capital Funds	Basic: B-10	Line 06: Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service – Directly Operated Modes

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Purchased Transportation	Vehicles Operated in Maximum Service and Uses of Capital Funds	Basic: B-10	Line 06: Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service – Purchased Transportation Modes
Revenue Vehicles	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F-20	Column E: Revenue Vehicles
Systems and Guideways	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F-20	The sum of: Column A: Guideway Column G: Fare Revenue Collection Equipment Column H: Communication/Information Systems
Facilities and Stations	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F-20	The sum of: Column B: Passenger Stations Column C: Administrative Buildings Column D: Maintenance Buildings
Other	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F-20	Column I: Other
Total	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F-20	Column J: Total All Uses of Capital – Total
Operating Expense per Vehicle Revenue Mile	Performance Measures	Financial: F-30 & Service: S-10	Total Modal Expenses divided by passenger miles F-30 Line 15 Column E: Total Modal Expenses <b>divided by</b> <i>Rail modes</i> S-10 Line 12 Column D: Total actual passenger car revenue
			miles <i>Non-rail modes</i> S-10 Line 12 Column D: Total actual vehicle revenue miles (VRM)

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Hour	Performance Measures	Financial: F-30 & Service: S-10	Total Modal Expenses divided by passenger miles
			F-30 Line 15 Column E: Total Modal Expenses <b>divided by</b>
			Rail modes
			S-10 Line 15 Column D: Total actual passenger car revenue hours
			Non-rail modes
			S-10 Line 15 Column D: Total actual vehicle revenue hours (VRH)
Operating Expense per Passenger Mile	Performance Measures	Financial: F-30 & Service: S-10	Total Modal Expenses divided by passenger miles
			F-30 Line 15 Column E: Total Modal Expenses <b>divided by</b>
			Rail modes
			S-10 Line 20 Column D: Passenger miles (PM)
			Non-rail modes
			S-10 Line 20 Column D: Passenger miles traveled (PMT)
Operating Expense per Unlinked Passenger Trip	Performance Measures	Financial: F-30 & Service: S-10	Total Modal Expenses divided by unlinked passenger trips
			F-30 Line 15 Column E: Total Modal Expenses <b>divided by</b> S- 10 Line 18 Column D: Unlinked passenger trips
Trips per Vehicle Revenue Mile	Performance Measures	Service: S-10	Unlinked passenger trips divided by vehicle revenue miles
			Line 18 Column D: Unlinked passenger trips <b>divided by</b>
			Rail modes
			Line 12 Column D: Total actual passenger car revenue miles
			Non-rail modes
			Line 12 Column D: Total actual vehicle revenue miles (VRM)

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Unlinked Passenger Trips per Vehicle	Performance Measures	Financial: F-30 & Service: S-10	Unlinked passenger trips divided by vehicle revenue miles
Revenue Hour			Line 18 Column D: Unlinked passenger trips <b>divided by</b>
			Rail modes
			S-10 Line 15 Column D: Total actual passenger car revenue hours
			Non-rail modes
			S-10 Line 15 Column D: Total actual vehicle revenue hours (VRH)
Operating Expenses	Modal Characteristics	Financial: F-30	The modal total expenses minus purchased transportation reported separately
			Line 15 Column E: Total Expenses <b>minus</b> Line 12 Column E
Fare Revenues	Modal Characteristics	Financial: F-10	The sum of all modal passenger fares
			Line 01 Column C: Passenger Fares for Directly Operated Service <b>plus</b> Line 03 Column C: Passenger Fares for Purchased Transportation Service
Uses of Capital Funds	Modal Characteristics	Financial: F-20	Column J: Total All Uses of Capital
Annual Vehicle Revenue	Modal Characteristics	Service: S-10	Rail modes
Miles			Line 12 Column D: Total actual passenger care revenue miles
			Non-rail modes
			Line 12 Column D: Total actual vehicle revenue miles (VRM)
Annual Unlinked Trips	Modal Characteristics	Service: S-10	Line 18 Column D: Unlinked passenger trips
Annual Vehicle Revenue	Modal Characteristics	Service: S-10	Rail modes
Hours			Line 15 Column D: Total passenger care revenue hours
			Non-rail modes
			Line 15 Column D: Total actual vehicle revenue hours (VRH)
Fixed Guideway Directional Route Miles	Modal Characteristics	Service: S-20	Line 05: Total controlled and exclusive right-of-way (ROW) @ FYE
Vehicle Available for Maximum Service	Modal Characteristics	Service: S-10	Line 02: Vehicle available for maximum service

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Average Fleet Age in Years	Modal Characteristics	Asset: A-30	The average age of each vehicle in a mode
			The current year (ex. 2012) <b>minus</b> Column F: Year of Manufacture <b>divided by</b> Column A: Number of Vehicles in Total Fleet
Vehicles Operated in Maximum Service	Modal Characteristics	Basic: B-10	Line 06: Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service
Peak to Base Ratio	Modal Characteristics	Service: S-10	Highest number of weekday peak vehicles or passenger cars in operation divided by the lowest number of weekday peak vehicles or passenger cars in operation. <i>Rail modes</i>
			Line 06 Columns E-H: Passenger cars in operation
			Non-rail modes
			Line 6 Columns E-H: Vehicles in operation
Percent Spares	Modal Characteristics	Service: S-10	Vehicles available for annual maximum service divided by vehicles operated in annual maximum service
			Line 02: Vehicles available for annual maximum service (VAMS) <b>divided</b> <b>by</b> Line 01: Vehicles operated in annual maximum service (VOMS)
Operating Expense per Vehicle Revenue Mile	Service Efficiency	Financial: F-30 & Service: S-10	Total Modal Expenses divided by passenger miles
			F-30 Line 15 Column E: Total Modal Expenses <b>divided by</b>
			Rail modes
			Line 12 Column D: Total actual passenger car revenue miles
			Non-rail modes
			S-10 Line 12 Column D: Total actual vehicle revenue miles (VRM)

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Hour	Service Efficiency	Financial: F-30 & Service: S-10	Total Modal Expenses divided by passenger miles
			F-30 Line 15 Column E: Total Modal Expenses <b>divided by</b>
			Rail modes
			Line 15 Column E: Total actual passenger car revenue hours
			Non-rail modes
			S-10 Line 15 Column E: Total actual vehicle revenue hours (VRH)
Operating Expense per Passenger Mile	Service Effectiveness	Financial: F-30 & Service: S-10	Total Modal Expenses divided by passenger miles
			F-30 Line 15 Column E: Total Modal Expenses <b>divided by</b>
			Rail modes
			S-10 Line 20 Column D: Passenger miles (PM)
			Non-rail modes
			S-10 Line 20 Column D: Passenger miles traveled (PMT)
Operating Expense per Unlinked Passenger Trip	Service Effectiveness	Financial: F-30 & Service: S-10	Total Modal Expenses divided by unlinked passenger trips
			F-30 Line 15 Column E: Total Modal <b>divided by</b> S-10 Line 18 Column D: Unlinked passenger trips
Unlinked Passenger Trips per Vehicle	Service Effectiveness	Service: S-10	Unlinked passenger trips divided by vehicle revenue miles
Revenue Mile			Line 18 Column D: Unlinked passenger trips (UPT) <b>divided by</b>
			Rail modes
			Line 12 Column D: Total actual passenger car revenue miles
			Non-rail modes
			Line 12 Column D: Total actual vehicle revenue miles (VRM)

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Unlinked Passenger Trips per Vehicle Revenue Hour	Service Effectiveness	Service: S-10	Unlinked passenger trips divided by vehicle revenue hours
			Line 18 Column D: Unlinked passenger trips (UPT) <b>divided by</b>
			Rail modes
			Line 15 Column D: Total actual passenger car revenue hours
			Non-rail modes
			Line 15 Column D: Total actual vehicle revenue hours (VRH)