Table 2
Impact of Initiative No. 892 on State Lottery Commission Revenues

Original	Impact of I-892				FY 2007			2005-07 Biennium			2007-09 Biennium			2009-11 Biennium		
	iiiipaci oi 1-032	After I-892	Original	Impact of I-892	After I-892	Original	Impact of I-892	After I-892	Original	Impact of I-892	After I-892	Original	Impact of I-892	After I-892		
300,000,000	(9,750,000)	290,250,000	300,000,000	(41,250,000)	258,750,000	600,000,000	(51,000,000)	549,000,000	600,000,000	(150,000,000)	450,000,000	600,000,000	(150,000,000)	450,000,000		
17,500,000	(568,750)	16,931,250	17,500,000	(2,406,250)	15,093,750	35,000,000	(2,975,000)	32,025,000	35,000,000	(8,750,000)	26,250,000	35,000,000	(8,750,000)	26,250,000		
60,000,000	(1,950,000)	58,050,000	54,000,000	(7,425,000)	46,575,000	114,000,000	(9,375,000)	104,625,000	97,000,000	(24,250,000)	72,750,000	97,000,000	(24,250,000)	72,750,000		
18,000,000	(585,000)	17,415,000	17,000,000	(2,337,500)	14,662,500	35,000,000	(2,922,500)	32,077,500	31,000,000	(7,750,000)	23,250,000	31,000,000	(7,750,000)	23,250,000		
6,200,000	(201,500)	5,998,500	6,000,000	(825,000)	5,175,000	12,200,000	(1,026,500)	11,173,500	11,300,000	(2,825,000)	8,475,000	11,300,000	(2,825,000)	8,475,000		
12,000,000	(390,000)	11,610,000	12,000,000	(1,650,000)	10,350,000	24,000,000	(2,040,000)	21,960,000	23,300,000	(5,825,000)	17,475,000	23,300,000	(5,825,000)	17,475,000		
55,000,000	(1,787,500)	53,212,500	55,000,000	(7,562,500)	47,437,500	110,000,000	(9,350,000)	100,650,000	110,000,000	(27,500,000)	82,500,000	110,000,000	(27,500,000)	82,500,000		
468,700,000	(15,232,750)	453,467,250	461,500,000	(63,456,250)	398,043,750	930,200,000	(78,689,000)	851,511,000	907,600,000	(226,900,000)	680,700,000	907,600,000	(226,900,000)	680,700,000		
297,710,000	(10,023,875)	287,686,125	293,210,000	(40,583,750)	252,626,250	590,920,000	(50,607,625)	540,312,375	575,170,000	(142,982,500)	432,187,500	575,170,000	(142,982,500)	432,187,500		
29,243,500	(931,840)	28,311,660	28,811,500	(3,883,000)	24,928,500	58,055,000	(4,814,840)	53,240,160	56,699,000	(13,889,000)	42,810,000	56,699,000	(13,889,000)	42,810,000		
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11,947,649	(218,366)	11,729,283	14,084,809	(3,744,598)	10,340,211	26,032,458	(3,962,964)	22,069,494	27,784,618	(10,017,628)	17,766,990	27,784,618	(10,017,628)	17,766,990		
4,355,334	-	4,355,334	4,529,548	-	4,529,548	8,884,882	-	8,884,882	9,609,888	-	9,609,888	10,394,055	-	10,394,055		
13,486,188	-	13,486,188	13,779,038	-	13,779,038	27,265,226	-	27,265,226	28,810,591	-	28,810,591	28,810,591	-	28,810,591		
11,377,000	-	11,377,000	11,608,000	-	11,608,000	22,985,000	-	22,985,000	24,271,167	-	24,271,167	24,271,167	-	24,271,167		
368,119,671	(11,174,081)	356,945,590	366,022,895	(48,211,348)	317,811,547	734,142,566	(59,385,429)	674,757,137	722,345,264	(166,889,128)	555,456,136	723,129,431	(166,889,128)	556,240,303		
100,580,329	(4,058,669)	96,521,660	95,477,105	(15,244,902)	80,232,203	196,057,434	(19,303,571)	176,753,863	185,254,736	(60,010,872)	125,243,864	184,470,569	(60,010,872)	124,459,697		
7,895,591	-	7,895,591	8,211,414	-	8,211,414	16,107,005	-	16,107,005	17,421,337	-	17,421,337	18,842,918	-	18,842,918		
-	-	-	-	-	_	-	-	-		-			-			
92,684,738	(4,058,669)	88,626,069	87,265,691	(15,244,902)	72,020,789	179,950,429	(19,303,571)	160,646,858	167,833,399	(60,010,872)	107,822,527	165,627,651	(60,010,872)	105,616,779		
92,684,738	(4,058,669)	88,626,069	87,265,691	(15,244,902)	72,020,789	179,950,429	(19,303,571)	160,646,858	167,833,399	(60,010,872)	107,822,527	165,627,651	(60,010,872)	105,616,779		
	17,500,000 60,000,000 60,000,000 18,000,000 6,200,000 12,000,000 297,710,000 29,243,500 11,947,649 4,355,334 13,486,188 11,377,000 368,119,671 100,580,329 7,895,591 - 92,684,738	17,500,000 (568,750) 60,000,000 (1,950,000) 18,000,000 (585,000) 6,200,000 (201,500) 12,000,000 (390,000) 55,000,000 (1,787,500) 468,700,000 (15,232,750) 297,710,000 (10,023,875) 29,243,500 (931,840) 11,947,649 (218,366) 4,355,334 - 13,486,188 - 11,377,000 - 368,119,671 (11,174,081) 100,580,329 (4,058,669) 7,895,591 - 92,684,738 (4,058,669)	17,500,000 (568,750) 16,931,250 60,000,000 (1,950,000) 58,050,000 18,000,000 (585,000) 17,415,000 6,200,000 (201,500) 5,998,500 12,000,000 (390,000) 11,610,000 55,000,000 (1,787,500) 53,212,500 468,700,000 (15,232,750) 453,467,250 297,710,000 (10,023,875) 287,686,125 29,243,500 (931,840) 28,311,660 11,947,649 (218,366) 11,729,283 4,355,334 - 4,355,334 13,486,188 - 13,486,188 11,377,000 - 11,377,000 368,119,671 (11,174,081) 356,945,590 100,580,329 (4,058,669) 96,521,660 7,895,591 - 7,895,591	17,500,000 (568,750) 16,931,250 17,500,000 60,000,000 (1,950,000) 58,050,000 54,000,000 18,000,000 (585,000) 17,415,000 17,000,000 6,200,000 (201,500) 5,998,500 6,000,000 12,000,000 (390,000) 11,610,000 12,000,000 55,000,000 (17,87,500) 53,212,500 55,000,000 468,700,000 (15,232,750) 453,467,250 461,500,000 297,710,000 (10,023,875) 287,686,125 293,210,000 29,243,500 (931,840) 28,311,660 28,811,500 11,947,649 (218,366) 11,729,283 14,084,809 4,355,334 - 4,355,334 4,529,548 13,486,188 - 13,486,188 13,779,038 11,377,000 - 11,377,000 11,608,000 368,119,671 (11,174,081) 356,945,590 366,022,895 100,580,329 (4,058,669) 96,521,660 95,477,105 7,895,591 - 7,895,691 87,26	17,500,000 (568,750) 16,931,250 17,500,000 (2,406,250) 60,000,000 (1,950,000) 58,050,000 54,000,000 (7,425,000) 18,000,000 (585,000) 17,415,000 17,000,000 (2,337,500) 6,200,000 (201,500) 5,998,500 6,000,000 (325,000) 12,000,000 (390,000) 11,610,000 12,000,000 (7,562,500) 468,700,000 (15,232,750) 453,467,250 461,500,000 (63,456,250) 297,710,000 (10,023,875) 287,686,125 293,210,000 (40,583,750) 29,243,500 (931,840) 28,311,660 28,811,500 (3,883,000) 11,947,649 (218,366) 11,729,283 14,084,809 (3,744,598) 4,355,334 - 4,355,334 - 4,355,334 - 11,3486,188 - 13,486,188 13,779,038 - 11,377,000 - 11,377,000 11,608,000 - 368,119,671 (11,174,081) 356,945,590 366,022,895 (48,211,348) </td <td>17,500,000 (568,750) 16,931,250 17,500,000 (2,406,250) 15,093,750 60,000,000 (1,950,000) 58,050,000 54,000,000 (7,425,000) 46,575,000 18,000,000 (585,000) 17,415,000 17,000,000 (2,337,500) 14,662,500 6,200,000 (201,500) 5,998,500 6,000,000 (825,000) 5,175,000 12,000,000 (390,000) 11,610,000 12,000,000 (16,50,000) 10,350,000 55,000,000 (1,787,500) 53,212,500 55,000,000 (7,562,500) 47,437,500 468,700,000 (15,232,750) 453,467,250 461,500,000 (63,456,250) 398,043,750 297,710,000 (10,023,875) 287,686,125 293,210,000 (40,583,750) 252,626,250 29,243,500 (931,840) 28,311,660 28,811,500 (3,883,000) 24,928,500 11,947,649 (218,366) 11,729,283 14,084,809 (3,744,598) 10,340,211 4,355,334 - 4,355,334 - 4,355,334 - 13,789,038</td> <td>17,500,000 (568,750) 16,931,250 17,500,000 (2,406,250) 15,093,750 35,000,000 60,000,000 (1,950,000) 58,050,000 54,000,000 (7,425,000) 46,575,000 114,000,000 18,000,000 (585,000) 17,415,000 17,000,000 (2,337,500) 14,662,500 35,000,000 6,200,000 (201,500) 5,998,500 6,000,000 (825,000) 5,175,000 12,200,000 12,000,000 (390,000) 11,610,000 12,000,000 (1,650,000) 10,350,000 24,000,000 55,000,000 (1,787,500) 53,212,500 55,000,000 (7,562,500) 47,437,500 110,000,000 468,700,000 (15,232,750) 453,467,250 461,500,000 (63,456,250) 398,043,750 930,200,000 297,710,000 (10,023,875) 287,686,125 293,210,000 (40,583,750) 252,626,250 590,920,000 29,243,500 (931,840) 28,311,660 28,811,500 (3,883,000) 24,928,500 58,055,000 11,947,649 (218,366) 11,729,283</td> <td>17,500,000 (568,750) 16,931,250 17,500,000 (2,406,250) 15,093,750 35,000,000 (2,975,000) 60,000,000 (1,950,000) 58,050,000 54,000,000 (7,425,000) 46,575,000 114,000,000 (9,375,000) 18,000,000 (585,000) 17,415,000 17,000,000 (2,337,500) 14,662,500 35,000,000 (2,922,500) 6,200,000 (201,500) 5,998,500 6,000,000 (825,000) 5,175,000 12,200,000 (1,026,500) 12,000,000 (1,787,500) 53,212,500 55,000,000 (7,562,500) 47,437,500 110,000,000 (9,350,000) (55,000,000 (1,787,500) 53,212,500 55,000,000 (7,562,500) 47,437,500 110,000,000 (9,350,000) (88,700,000 (15,232,750) 453,467,250 461,500,000 (63,456,250) 398,043,750 390,200,000 (78,689,000) (78,689,000) (10,023,875) 287,686,125 293,210,000 (40,583,750) 252,626,250 590,920,000 (50,607,625) 29,243,500 (931,840) 28,311,660 28,811,500 (3,883,000) 24,928,500 58,055,000 (4,814,840) 11,947,649 (218,366) 11,729,283 14,084,809 (3,744,598) 10,340,211 26,032,458 (3,962,964) 4,355,334 - 4,355,334 4,529,548 - 4,529,548 8,884,882 - 13,486,188 - 13,486,188 13,779,038 - 13,779,038 27,265,226 - 11,377,000 - 11,377,000 11,608,000 - 11,608,000 - 11,608,000 - 11,608,000 - 11,608,000 - 11,608,000 - 11,608,000 - 11,608,000 - 11,608,000 - 11,608,000 - 11,608,000 - 11,608,000 16,008,000 368,119,671 (11,174,081) 356,945,590 366,022,895 (48,211,348) 317,811,547 734,142,566 (59,385,429) 100,580,329 (4,058,669) 96,521,660 95,477,105 (15,244,902) 80,232,203 196,057,434 (19,303,571) 100,580,329 (4,058,669) 88,626,069 87,265,691 (15,244,902) 72,020,789 179,950,429 (19,303,571)</td> <td>17,500,000</td> <td>17,500,000</td> <td>17,500,000 (568,750) 16,931,250 17,500,000 (2,406,250) 15,093,750 35,000,000 (2,975,000) 32,025,000 35,000,000 (8,750,000) 16,000,000 (1,950,000) 58,095,000 17,415,000 (7,425,000) 46,875,000 114,000,000 (8,375,000) 104,825,000 97,000,000 (24,250,000) 18,000,000 (201,500) 5,998,500 6,000,000 (825,000) 51,765,000 12,200,000 (390,000) 11,810,000 12,000,000 (1,650,000) 11,800,000 (1,787,500) 12,000,000 (1,787,500) 12,000,000 (1,787,500) 12,000,000 (1,787,500) 12,000,000 (1,787,500) 12,000,000 (1,787,500) 13,000,000 (1,787,500) 13,000,000 (1,787,500) 13,000,000 (1,787,500) 11,800,000 (1,787,500) 14,802,000 (1,787,500)</td> <td>17,500,000 (566,750) 16,931,250 17,500,000 (2,406,250) 15,093,750 35,000,000 (2,975,000) 32,025,000 35,000,000 (8,750,000) 26,250,000 60,000,000 (1,950,000) 58,050,000 54,000,000 (7,425,000) 46,575,000 134,000,000 (2,375,000) 10,625,000 37,000,000 (24,250,000) 72,750,000 18,000,000 (201,500) 59,98,500 6,000,000 (285,000) 51,750,000 12,200,000 (1,026,500) 11,173,000 11,000,000 (2,025,000) 84,750,000 12,000,000 (1,026,500) 11,173,000 11,000,000 (1,026,500) 11,173,000 11,000,000 (2,025,000) 84,750,000 12,000,000 (1,767,500) 53,212,500 55,000,000 (7,562,500) 44,375,500 10,000,000 (1,767,500) 53,212,500 55,000,000 (7,562,500) 44,375,500 110,000,000 (1,5232,750) 453,467,250 461,500,000 (63,456,250) 398,043,750 930,200,000 (75,689,000) 851,511,000 907,600,000 (225,900,000) 62,2500,000 468,700,000 (10,023,875) 28,7686,125 293,210,000 (40,583,750) 252,626,250 590,920,000 (50,607,625) 540,312,375 575,170,000 (142,982,500) 42,810,000 11,947,649 (218,366) 11,729,283 14,084,809 (3,744,598) 10,340,211 26,032,458 (3,962,964) 22,069,494 27,784,618 (10,017,628) 17,766,900 11,377,003 11,374,588 11,374</td> <td>17,500,000 (568,750) 16,931,250 17,500,000 (2,406,250) 15,093,750 35,000,000 (2,975,000) 32,025,000 35,000,000 (8,750,000) 26,250,000 35,000,000 (1,950,000) 17,475,000 17,415,000 (1,700,000) (7,425,000) 44,675,000 114,000,000 (2,975,000) 10,4625,000 37,000,000 (24,250,000) 27,750,000 97,000,000 (20,000) (201,500) 5,998,500 6,000,000 (825,000) 11,680,000,000 (1,026,500) 11,775,000 11,200,000 (1,026,500) 11,775,000 11,200,000 (1,026,500) 11,775,000 11,200,000 (1,026,500) 11,775,000 11,200,000 (1,026,500) 11,775,000 11,200,000 (1,026,500) 11,775,000 11,200,000 (1,026,500) 11,775,000 11,200,000 (1,023,750) 153,212,500 55,000,000 (7,562,500) 47,475,500 11,000,000 (9,350,000) 10,065,000 11,000,000 (2,825,000) 17,475,000 11,000,000 (1,023,75) 153,212,500 55,000,000 (7,562,500) 47,475,500 11,000,000 (9,350,000) 10,065,000 11,000,000 (2,750,000) 82,500,000 11,000,000 (2,750,000) 82,500,000 11,000,000 (1,023,875) 153,400,000 (46,846,250) 388,043,750 (4,846,250) 389,043,750 (78,689,000) 851,511,000 (226,890,000) (226,890,000) (226,890,000) 80,7600,000 (226,990,000) 80,7600,000 (</td> <td>17,500,000 (568,750) 16,931,250 17,500,000 (2,466,250) 15,093,750 35,000,000 (2,975,000) 32,025,000 35,000,000 (8,750,000) 26,250,000 35,000,000 (2,4250,000) 11,600,000 (3,750,000) 11,600,000 (7,745,000) 17,745,000 (2,2375,000) 14,662,500 35,000,000 (2,2375,000) 11,745,</td>	17,500,000 (568,750) 16,931,250 17,500,000 (2,406,250) 15,093,750 60,000,000 (1,950,000) 58,050,000 54,000,000 (7,425,000) 46,575,000 18,000,000 (585,000) 17,415,000 17,000,000 (2,337,500) 14,662,500 6,200,000 (201,500) 5,998,500 6,000,000 (825,000) 5,175,000 12,000,000 (390,000) 11,610,000 12,000,000 (16,50,000) 10,350,000 55,000,000 (1,787,500) 53,212,500 55,000,000 (7,562,500) 47,437,500 468,700,000 (15,232,750) 453,467,250 461,500,000 (63,456,250) 398,043,750 297,710,000 (10,023,875) 287,686,125 293,210,000 (40,583,750) 252,626,250 29,243,500 (931,840) 28,311,660 28,811,500 (3,883,000) 24,928,500 11,947,649 (218,366) 11,729,283 14,084,809 (3,744,598) 10,340,211 4,355,334 - 4,355,334 - 4,355,334 - 13,789,038	17,500,000 (568,750) 16,931,250 17,500,000 (2,406,250) 15,093,750 35,000,000 60,000,000 (1,950,000) 58,050,000 54,000,000 (7,425,000) 46,575,000 114,000,000 18,000,000 (585,000) 17,415,000 17,000,000 (2,337,500) 14,662,500 35,000,000 6,200,000 (201,500) 5,998,500 6,000,000 (825,000) 5,175,000 12,200,000 12,000,000 (390,000) 11,610,000 12,000,000 (1,650,000) 10,350,000 24,000,000 55,000,000 (1,787,500) 53,212,500 55,000,000 (7,562,500) 47,437,500 110,000,000 468,700,000 (15,232,750) 453,467,250 461,500,000 (63,456,250) 398,043,750 930,200,000 297,710,000 (10,023,875) 287,686,125 293,210,000 (40,583,750) 252,626,250 590,920,000 29,243,500 (931,840) 28,311,660 28,811,500 (3,883,000) 24,928,500 58,055,000 11,947,649 (218,366) 11,729,283	17,500,000 (568,750) 16,931,250 17,500,000 (2,406,250) 15,093,750 35,000,000 (2,975,000) 60,000,000 (1,950,000) 58,050,000 54,000,000 (7,425,000) 46,575,000 114,000,000 (9,375,000) 18,000,000 (585,000) 17,415,000 17,000,000 (2,337,500) 14,662,500 35,000,000 (2,922,500) 6,200,000 (201,500) 5,998,500 6,000,000 (825,000) 5,175,000 12,200,000 (1,026,500) 12,000,000 (1,787,500) 53,212,500 55,000,000 (7,562,500) 47,437,500 110,000,000 (9,350,000) (55,000,000 (1,787,500) 53,212,500 55,000,000 (7,562,500) 47,437,500 110,000,000 (9,350,000) (88,700,000 (15,232,750) 453,467,250 461,500,000 (63,456,250) 398,043,750 390,200,000 (78,689,000) (78,689,000) (10,023,875) 287,686,125 293,210,000 (40,583,750) 252,626,250 590,920,000 (50,607,625) 29,243,500 (931,840) 28,311,660 28,811,500 (3,883,000) 24,928,500 58,055,000 (4,814,840) 11,947,649 (218,366) 11,729,283 14,084,809 (3,744,598) 10,340,211 26,032,458 (3,962,964) 4,355,334 - 4,355,334 4,529,548 - 4,529,548 8,884,882 - 13,486,188 - 13,486,188 13,779,038 - 13,779,038 27,265,226 - 11,377,000 - 11,377,000 11,608,000 - 11,608,000 - 11,608,000 - 11,608,000 - 11,608,000 - 11,608,000 - 11,608,000 - 11,608,000 - 11,608,000 - 11,608,000 - 11,608,000 - 11,608,000 16,008,000 368,119,671 (11,174,081) 356,945,590 366,022,895 (48,211,348) 317,811,547 734,142,566 (59,385,429) 100,580,329 (4,058,669) 96,521,660 95,477,105 (15,244,902) 80,232,203 196,057,434 (19,303,571) 100,580,329 (4,058,669) 88,626,069 87,265,691 (15,244,902) 72,020,789 179,950,429 (19,303,571)	17,500,000	17,500,000	17,500,000 (568,750) 16,931,250 17,500,000 (2,406,250) 15,093,750 35,000,000 (2,975,000) 32,025,000 35,000,000 (8,750,000) 16,000,000 (1,950,000) 58,095,000 17,415,000 (7,425,000) 46,875,000 114,000,000 (8,375,000) 104,825,000 97,000,000 (24,250,000) 18,000,000 (201,500) 5,998,500 6,000,000 (825,000) 51,765,000 12,200,000 (390,000) 11,810,000 12,000,000 (1,650,000) 11,800,000 (1,787,500) 12,000,000 (1,787,500) 12,000,000 (1,787,500) 12,000,000 (1,787,500) 12,000,000 (1,787,500) 12,000,000 (1,787,500) 13,000,000 (1,787,500) 13,000,000 (1,787,500) 13,000,000 (1,787,500) 11,800,000 (1,787,500) 14,802,000 (1,787,500)	17,500,000 (566,750) 16,931,250 17,500,000 (2,406,250) 15,093,750 35,000,000 (2,975,000) 32,025,000 35,000,000 (8,750,000) 26,250,000 60,000,000 (1,950,000) 58,050,000 54,000,000 (7,425,000) 46,575,000 134,000,000 (2,375,000) 10,625,000 37,000,000 (24,250,000) 72,750,000 18,000,000 (201,500) 59,98,500 6,000,000 (285,000) 51,750,000 12,200,000 (1,026,500) 11,173,000 11,000,000 (2,025,000) 84,750,000 12,000,000 (1,026,500) 11,173,000 11,000,000 (1,026,500) 11,173,000 11,000,000 (2,025,000) 84,750,000 12,000,000 (1,767,500) 53,212,500 55,000,000 (7,562,500) 44,375,500 10,000,000 (1,767,500) 53,212,500 55,000,000 (7,562,500) 44,375,500 110,000,000 (1,5232,750) 453,467,250 461,500,000 (63,456,250) 398,043,750 930,200,000 (75,689,000) 851,511,000 907,600,000 (225,900,000) 62,2500,000 468,700,000 (10,023,875) 28,7686,125 293,210,000 (40,583,750) 252,626,250 590,920,000 (50,607,625) 540,312,375 575,170,000 (142,982,500) 42,810,000 11,947,649 (218,366) 11,729,283 14,084,809 (3,744,598) 10,340,211 26,032,458 (3,962,964) 22,069,494 27,784,618 (10,017,628) 17,766,900 11,377,003 11,374,588 11,374	17,500,000 (568,750) 16,931,250 17,500,000 (2,406,250) 15,093,750 35,000,000 (2,975,000) 32,025,000 35,000,000 (8,750,000) 26,250,000 35,000,000 (1,950,000) 17,475,000 17,415,000 (1,700,000) (7,425,000) 44,675,000 114,000,000 (2,975,000) 10,4625,000 37,000,000 (24,250,000) 27,750,000 97,000,000 (20,000) (201,500) 5,998,500 6,000,000 (825,000) 11,680,000,000 (1,026,500) 11,775,000 11,200,000 (1,026,500) 11,775,000 11,200,000 (1,026,500) 11,775,000 11,200,000 (1,026,500) 11,775,000 11,200,000 (1,026,500) 11,775,000 11,200,000 (1,026,500) 11,775,000 11,200,000 (1,026,500) 11,775,000 11,200,000 (1,023,750) 153,212,500 55,000,000 (7,562,500) 47,475,500 11,000,000 (9,350,000) 10,065,000 11,000,000 (2,825,000) 17,475,000 11,000,000 (1,023,75) 153,212,500 55,000,000 (7,562,500) 47,475,500 11,000,000 (9,350,000) 10,065,000 11,000,000 (2,750,000) 82,500,000 11,000,000 (2,750,000) 82,500,000 11,000,000 (1,023,875) 153,400,000 (46,846,250) 388,043,750 (4,846,250) 389,043,750 (78,689,000) 851,511,000 (226,890,000) (226,890,000) (226,890,000) 80,7600,000 (226,990,000) 80,7600,000 (17,500,000 (568,750) 16,931,250 17,500,000 (2,466,250) 15,093,750 35,000,000 (2,975,000) 32,025,000 35,000,000 (8,750,000) 26,250,000 35,000,000 (2,4250,000) 11,600,000 (3,750,000) 11,600,000 (7,745,000) 17,745,000 (2,2375,000) 14,662,500 35,000,000 (2,2375,000) 11,745,		

Assumptions:

Prize Expense: Scratch 67.32%, Daily Game 50%, Lotto 60%, Quinto 80%, Daily Keno 50% and Lucky for Life 50%.

Vendor Expense: On-line - 1.87% of sales (1.922% less communication charges plus costs for Lotto to Go, Chats, use tax). Scratch 1.11% of scratch sales. Mega Millions 1.922%.

FY2006 new on-line contract costs unknown.

Assumes Lottery Commission products will not be sold in the same venues as electronic scratch ticket games.

Sales of Lottery Commision products will be reduced by 25 percent when electronic scratch ticket games are fully implemented.

Reduction factor reduced in FY06 and FY07 by a factor of 0.13 and 0.55, respectively, to reflect implementation schedule for electronic scratch tickets.

Division totals: Non-prize related expenses such as advertising, prize promotions and market research.

Administration - 578: Lottery Commission overhead costs such as salaries, benefits, rent, utilities, etc.