



ANNUAL REPORT 2003





## NATIONAL LOTTERIES BOARD

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Nedbank  
First National Bank  
Rand Merchant Bank  
Standard Corporate Merchant Bank



## **Mr. A Erwin**

Minister of Trade and Industry

### **Report of the National Lotteries Board for the period 1 April 2002 to 31 March 2003.**

It is my singular honour to submit the Annual Report of the National Lotteries Board and the National Lottery Distribution Trust Fund.

J A Foster  
Chairman



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## CHAIRPERSON'S REPORT

One of the most identifiable brands in South Africa today is the National Lottery logo. Initially, the logo was associated with entertainment and the chance to fulfil one's wildest dreams but it has come to mean something more profound. Each day, the National Lottery changes the lives of millions in South Africa in different ways. Half of all revenue is paid over each week to millions of players but more importantly, the National Lottery continues to generate much-needed funds for distribution to beneficiary causes. This contribution, effectively by the people of South Africa, is greatly appreciated by those benefiting in the sectors of charitable work, the arts, culture, national heritage, sport and recreation.

I am honoured to be able to present the fifth Annual Report of the National Lotteries Board for the year ended 31 March 2003, in accordance with Section 12 of the Lotteries Act (No. 57 of 1997), and the Public Finance Management Act (No. 1 of 1999). While it is gratifying to see that the annual external audit reveals the highest level of integrity, responsibility and control on the part of the Board and its employees, the Board is nevertheless unhappy with the qualification of the NLDTF Financial Statements for reasons elaborated elsewhere in this report.

As we enter the fifth year of our appointment to the Board, we reflect with humility on the achievements of the National Lottery and related activities of the National Lotteries Board. We continue to strive to ensure that the National Lottery and all other lotteries within the Republic are conducted with the utmost integrity. In doing so, we ensure that the rights of the lottery-playing public are protected.

Regulations are in place to guide fundraisers in their fundraising efforts and soon there will be regulations promulgated to guide marketers with promotional competitions. I would like to stress that these regulations are in no way intended to curb fundraising drives or promotional competitions but are designed to protect the public against unscrupulous marketers and/or bogus fundraisers.

Together with the licensed operator of the National Lottery, the Board remains committed to the promotion of responsible participation in the National Lottery and related games. There is a campaign in place to urge players to play responsibly. The Board and Uthingo are also investigating playing patterns in terms of the National Lottery.

With each year, we also strive to make the process of applying for funds from the National Lottery Distribution Trust Fund as user-friendly as possible. Every effort is being made to distribute the funds to as many qualifying beneficiaries as possible, especially those in the poorer regions of our country. In striving to achieve this, we cannot lose sight of the regulations in place that help us make sure that the beneficiaries operate with integrity and within the ambit of the law.

The functions of the Board cannot be carried out without the assistance of a strong team. To this effect, I would like to convey my deepest appreciation to the Members of the Board, the Chief Executive Officer, the Members of the Distributing Agencies, the Members of the Audit Committee, and staff of the Board for the continued support, sometimes in very trying circumstances. I am also appreciative of the continued encouragement and assistance from the Honourable Minister Erwin and his team at the Department of Trade and Industry.

J A Foster  
Chairperson  
7 July 2003



## **ACTIVITIES OF THE BOARD**

For the year under review, we can report on the following activities.

### **TRANSKEI and CISKEI STATE LOTTERIES**

Section 64 of the Lotteries Act, 1997 (Act No. 57 of 1997) states that all unexpended monies in the Distribution Account and the State Lottery Trustee Account of the Ciskei and Transkei Lotteries respectively, shall be paid into the National Lottery Distribution Trust Fund before the commencement of the Lotteries Act. Section 64 was promulgated on 28 August 1998.

Since the Board was appointed after the commencement of Section 64 of the Lotteries Act, it was considered the responsibility of the Department of Trade and Industry to effect the requirements stipulated in the Act. The Director-General in the Department of Trade and Industry has acknowledged this in a meeting of the Office of the Auditor-General, the Board and his Department. The Board therefore remained inactive in this regard. The financial statements of the Board were qualified in 2001 and 2002. In April 2002, the Board queried the status of the matter with the Director-General and in May 2002, the Board received a letter from the Department stating that based on legal advice received by it, it was the responsibility of the Board and not the Department to effect the requirements of section 64 of the Act. The Board, on receipt of this letter, promptly initiated a process to resolve the matter. Initial investigations revealed the following information:

The State Lotteries Act, **1984** (Act No. 14 of 1984)(**Ciskei**) states in section 6(4):

*"6(4) The Director shall cause proper books and records to be kept of all moneys received or expended by the Administration Account and the Distribution Account and such books and records, as well as the said Accounts, shall be audited by the Auditor- General who shall embody such Accounts in his annual report to the National Assembly."*

The Lotteries Decree, **1989** (Decree No. 14 of 1989) (**Transkei**) states in section 11(1):

*"11(1) The Auditor- General shall examine, enquire into and audit –  
(a) the trustee account;  
(b) the accounts of managers under contract to the board; and  
(c) any other account maintained for the purposes of this Decree."*

*(2) In addition to the duties under subsection (1) the Auditor- General in consultation with the board shall take all steps he may consider necessary to ensure the proper accounting for all tickets received, printed or made in Transkei and the subscriptions paid in respect thereof."*

The Audit Matters Rationalisation and Amendment Act, 1995 (Act No. 53 of **1995**) provides for the rationalisation of the Office of the Auditor-General and for the abolition of the audit offices of the former Republics of Transkei, Bophutatswana, Venda and Ciskei. The Transitional Provisions as outlined in section 6 states *inter alia*:

*"6(2) Any audit that was to be carried out by an auditor –general (in this case an auditor-general of Transkei or Ciskei), ...shall, as from the relevant effective date, be carried out by the Auditor-General"*.

*"6(3) Any audit, enquiry, investigation or other pending proceedings commenced in terms of any law (in this case in terms of a Transkei and or Ciskei Act), shall be continued and concluded as if it or they had been commenced after the repeal of that law."*

The Auditor-General Act, 1995 (Act No. 12 of 1995), provides *inter alia* for the auditing of certain accounts and the submission of audit reports to legislative institutions. The Transitional Provisions states in section 10(b):

*"10 The Auditor-General may also submit a report prepared in respect of  
(a) .....  
(b) the former Republics of Transkei, Bophutatswana, Venda and Ciskei, or an institution the auditing of which was assigned to the Auditor-General concerned of such a Republic, which report has been or is to be submitted to Parliament after the commencement of the Constitution, to the provincial legislature of each province ... to which the report may relate."*

The Constitution of the Republic of South Africa, 1996 (Act No. 108 of 1996), states in section 188:

"188(1) *The Auditor-General must audit and report on the accounts, financial statements and financial management of –*

- (a) *all national and provincial departments and administrations;*
  - (b) *...*
  - (c) *any other institution or accounting entity required by national or provincial legislation to be audited by the Auditor-General."*
- (2) *In addition to the duties prescribed in subsection (1) and subject to any legislation, the Auditor-General may audit and report on ...*
- (a) *...*
  - (b) *any institution that is authorized in terms of any law to receive money for a public purpose.*
- (3) *The Auditor-General must submit audit reports to any legislature that has a direct interest in the audit, and to any other authority prescribed by national legislation. All those reports must be made public."*

In July 2002, the Chairperson of the Board met with the Provincial Auditor in the Office of the Auditor-General of the Eastern Cape to discuss the issue. It was agreed that the Office of the Auditor-General would contact the auditors of the funds in question and inform the Board of all progress in this regard. These arrangements were confirmed in a letter to the Office of the Auditor-General in July 2002. Since no information was forthcoming, the Board in January 2003 again wrote to the Provincial Auditor in the Office of the Auditor-General of the Eastern Cape requesting information on the matter. No information was received and the NLDTF financial statements for 2003 have been qualified.

It is the Board's contention, supported by the excerpts from the relevant legislation quoted above, that the responsibility for investigating the unexpended amounts referred to in section 64 of the Lotteries Act lies unquestionably with the Office of the Auditor-General. The Board will initiate the necessary actions required to transfer the unexpended monies into the NLDTF as soon as the amounts and accounts in which they are held are identified through an audit by the Office of the Auditor-General and are communicated formally to the Board. The Board is anxious to have the qualification removed and will use its best endeavours to resolve the matter before the next audit.

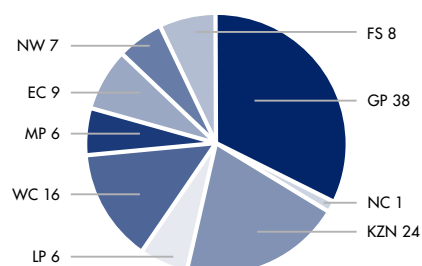
## THE NATIONAL LOTTERY

The sales of lottery tickets have shown a steady improvement throughout the year under review.

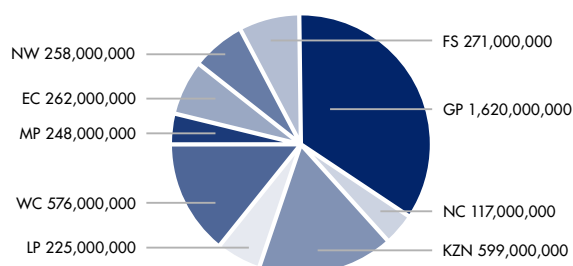
A total of 115 millionaires have been produced in the last financial year. Millions of South Africans have won prizes in the other six prize categories. The highest level of sales recorded in any draw was R107,4m in draw number 225.

Since the launch of the National Lottery in March 2000, there have been a total of 304 LOTTO millionaires.

**LOTTO Millionaires per province**



**Ticket sale per province**



**Salient Lottery facts for the year under review are as follows:**

Prize Winners	31 064 957
Millionaires	115
Rollovers	36
Highest Jackpot	R24,092,989
Highest Prize	R24,092,989
Average Number of Players Per Week	4,5 million
Total Sales (excl. VAT)	R3,772,765,656
Highest Weekly Sales	R171,858,768
Total Prizes Paid	R2,119,674,649
Total Contribution to NLDTF	R1,009,421,136

## Terminal Rollout

	31 March 2002	31 March 2003
SA Post Office	489	529
Chain Stores	1 399	1 636
Independent Retailers	5 108	4 775
Forecourts	492	489
<b>Total</b>	<b>7 488</b>	<b>7 429</b>

The figures above represent online terminals that are capable of selling tickets and do not include terminals that are installed and connected to the network but have been suppressed and therefore not capable of selling tickets. Terminal suppression occurs for various reasons ranging from bad debts to fraud to breach of the Retailer Agreement.

## Fraud and Copyright Issues

There have been 49 attempts at defrauding the National Lottery. The status of these attempts is indicated in the table below. There have also been 19 cases of copyright infringements.

Cases withdrawn by the prosecutor	12
Cases in Court	7
Cases pending investigation	9
Convictions	6
Resolved by Uthingo Security Staff	15

## Performance Standard Measures of Uthingo Management, operator of the National Lottery

As part of its bid commitments and during Licence negotiations, Uthingo and the Board agreed on a set of performance measures in respect of the National Lottery. The set of measures currently used will be extended as the National Lottery evolves and new activities are added. The more important measures are indicated in the table that follows:

Performance Area	Measure	Attained
Availability of Online Facilities (Central Systems)	99.90%	100.00%
Availability of Network	99.80%	100.00%
Terminal Reliability (number of unscheduled repair visits per year per terminal)	2.00	1.67
Timeliness of Payments to the NLDTF	100.00%	100.00%
System Validation of Online prizes on the morning after draw	100.00%	100.00%
Payments of Walk-in claims exceeding R50 000 in less than 1 hour	99.40%	100.00%
Processing of undisputed postal claims and cheques dispatched within 5 days	99.91%	100.00%
Processing of damaged online tickets and cheques posted within 20 days	95.83%	100.00%
Player Relations: Replies required by mail within 5 days	95.00%	70.90%
Player Relations: Answering of Calls within 5 mins - Peak	65.00%	92.00%
Player Relations: Answering of Calls within 5 mins - Off-peak	90.00%	92.60%
Player Relations: Complaints resolved within 10 days	85.00%	60.00%



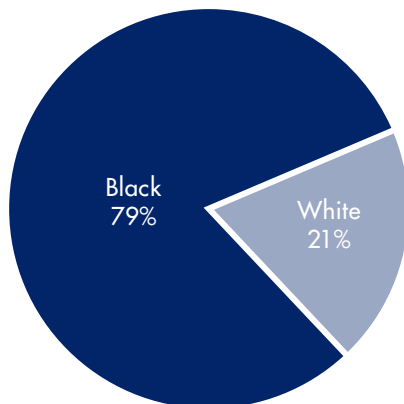
## **STAFF OF THE BOARD**

At the 31 March 2003, the staff complement of the Board amounted to 34.

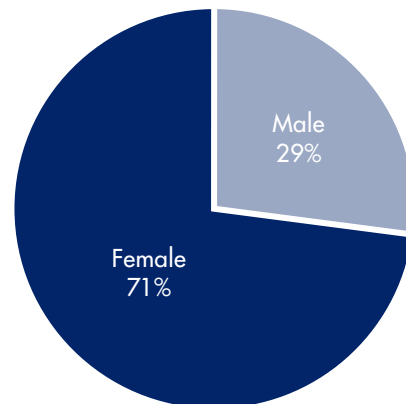


The Board is committed to equity and redress. In appointing members of staff, preference is given to candidates from previously disadvantaged groups. If one takes into account that the white complement of the Board's staff is all female, it shows that 100% of the Board's staff comes from previously disadvantaged groups.

**EQUITY**



**GENDER**



## Performance against Pre-Determined Objectives

Since the Board is a regulator, and since the process of regulation and its outcomes are very difficult to predict and to plan for, the Board relies on the specification of its functions in the Lotteries Act and directions given to it by the Minister of Trade and Industry as the primary objectives of its operation and performance. The National Treasury has supported this view. Specifically, these objectives and the Board's performance against them are presented below.

Objective	Boards Performance
Ensure that the National Lottery and Sport Pools are conducted with all due propriety.	<ul style="list-style-type: none"> <li>All employees of the operator and the Board undergo extensive probity checks annually.</li> <li>Continuous monitoring of the Operator's control and security environments through regular compliance programmes.</li> <li>To date, the integrity of the National Lottery has not been compromised.</li> </ul>
Ensure that the interest of every participant in the National Lottery is adequately protected.	<ul style="list-style-type: none"> <li>Continuous monitoring of the gaming and prize payment environments and the Operator's call centre.</li> <li>Compliance visits to the live draw.</li> <li>Compliance visits to Retailers.</li> </ul>
Ensure that the net proceeds of the National Lottery are as large as possible.	<ul style="list-style-type: none"> <li>Continuous monitoring of Sales and Prizes and the tranche calculations specified in the Licence.</li> <li>Continuous monitoring of ancillary revenue.</li> <li>Continuous monitoring of all categories of expenditure incurred by the Operator.</li> </ul>
Administer the National Lottery Distribution Trust fund (NLDTF) and hold it in trust.	<ul style="list-style-type: none"> <li>Tight controls on the receipt and investment of monies generated.</li> <li>Tight controls on the disbursement of monies to beneficiaries.</li> </ul>
Monitor, regulate and police lotteries incidental to exempt entertainment, private lotteries, society lotteries and any competition contemplated in Section 54 of the Lotteries Act.	<ul style="list-style-type: none"> <li>Continuous monitoring of lottery related activity in the market.</li> <li>Processes in place for registration of lottery managers, operators and fundraising schemes.</li> </ul>
Advise the Minister on percentages of money to be allocated in terms of Section 26(3) of the Lotteries Act.	<ul style="list-style-type: none"> <li>The Board has since made three proposals regarding the allocation of monies. Two have been approved. The current proposal is under consideration by the Minister.</li> </ul>
Advise the Minister on the efficacy of legislation pertaining to lotteries and ancillary matters.	<ul style="list-style-type: none"> <li>The Board has since made proposals to the Minister regarding amendments to the Lotteries Act on three occasions. Two amendments have already been implemented.</li> </ul>
Advise the Minister on establishing and implementing a social responsibility program in respect of lotteries.	<ul style="list-style-type: none"> <li>The Board, in conjunction with the Operator, has a comprehensive social responsibility programme. The Board monitors the programme annually.</li> </ul>
Administer and invest the money paid into the National Lottery Distribution Trust Fund in accordance with the Lotteries Act.	<ul style="list-style-type: none"> <li>The Board has received approval from the Minister of Finance for its investment strategy and currently invests in strict accordance with this policy.</li> </ul>
Make such arrangements as may be specified in the licence for the protection of prize monies and sums for distribution.	<ul style="list-style-type: none"> <li>The Board has, at the start up of the Lottery, approved and authorised the various trusts to hold monies reserved for outstanding prizes. The status of these trusts is monitored continually.</li> </ul>
Provide the administrative and management support to the Distribution Agencies for the purposes of grant making.	<ul style="list-style-type: none"> <li>The Board has set up the Central Applications Office and has to date, in cooperation with the Distributing Agencies, disbursed 3274 grants totalling R962,231,951.</li> <li>The current cost to disbursement is below 2%. The international average is approximately 11%.</li> </ul>

The Board is currently in the process of specifying detailed measurable outcomes in respect of its efficiency in the area of grant disbursements and the throughput in the Central Applications Office. The Board's performance against these will be reflected in the next financial year.



## NATIONAL LOTTERY DISTRIBUTION TRUST FUND

In January 2002, advertisements calling for applications were issued for the Charities, and Arts, Culture and National Heritage categories. Applications for the Sports and Recreation were called for in April 2002. Further applications in the Arts, Culture and National Heritage sector were called for in August 2002. Applications for funding are only accepted in the advertised period and no late applications are considered. Allocations and disbursements to beneficiaries began April 2002.

### Criteria and focus areas

All applicants were obliged to submit the following documentation as part of the application process:

1. FORM 01/1, duly completed and signed;
2. Project Business Plan with supporting documentation;
3. Constitution, Articles of Association, Trust Deed or Founding Document;
4. Audited Financial Statements for the past three years; and
5. Registration Certificate

Further, funding is only available to organisations whose founding documents state that its income and property are not distributable to its members, employees or managers, except as reasonable compensation for services rendered.

Each of the three categories then identified their own target groups and supplementary information required to adjudicate applications.

The focus for **Arts and Culture** was again on organisations whose activities addressed the production and promotion of cultural products and/or performance; education, training and skills transfer; and the building of new audiences and increasing public access to the arts. Whereas, the National Heritage (including Environment) sector invited applications from community, youth, women's, faith and school groups from different socio-economic backgrounds involved in the areas of cleanup operations, especially in densely populated areas; planting of indigenous plants and trees; youth environmental education; and youth activities that encouraged partnerships for sharing experiences and resources between the more and the less advantaged groups.

The **Charities Distributing Agency** called for applications from organisations serving the needs of children, the youth, socially vulnerable groups (e.g. elderly, women, and disabled) and people living with HIV/AIDS. The focus this year was on community and residential programmes; capacity building and poverty alleviation in areas that are under-resourced and under-served. In order to make funding available to organisations without registration or audited financial statements, registered and established organisations were requested to assist these organisations with their applications and enter into a formal working agreement with them.

The Distributing Agency for **Sport and Recreation** still identifies as their priority areas, existing sports facilities/clubs that lacked sports equipment; the upgrading and/or renovation of existing sports facilities; and training institutions/organisations running training programmes for capacity building for sport i.e. managers, coaches, administrators, technical officials. Special consideration was given where the activities of organisations applying for funding from the Sport and Recreation Distributing Agency benefited people in rural areas and vulnerable groups such as women, the youth, people with disabilities and the elderly.

No funds were transferred to the **Reconstruction and Development Programme** (RDP). The Board is awaiting the outcome of recommendations to the Department of Trade and Industry with regard to the amendment to the Lotteries Act for the distribution of funds allocated for this purpose.

For the period 01 April 2002 to 31 March 2003, the breakdown of the funding process is as follows:

<b>Category</b>	<b>Amount Available for Distribution</b>	<b>No. of Beneficiaries</b>	<b>Amount Allocated</b>
Arts, Culture & National Heritage	R 224,677,049 (22%)	220	R170,690,391 (76%)
Charities	R 367,653,353 (36%)	1325	R344,164,022 (94%)
Miscellaneous Purposes	R 51,062,966 (5%)	2	R9,600,000 (19%)
RDP	R 153,188,897 (15%)	0	R0.00
Sport & Recreation	R 224,677,049 (22%)	407	R211,136,311 (94%)
<b>TOTAL</b>	<b>R1,021,259,314</b>	<b>1954</b>	<b>R735,590,724</b>

From the above, it can be seen that 88% of the funds available for Arts, Culture and National Heritage; Charities; and Sport and Recreation were allocated to good causes. All unallocated funds will be carried forward to the next year and will be made available for distribution.

For the period 01 April 2002 to 31 March 2003, the distribution of good cause monies per province is as follows:

	<b>Arts, Culture &amp; National Heritage</b>	<b>Charities</b>	<b>Sport &amp; Recreation</b>	<b>Miscellaneous Purposes</b>	<b>TOTAL</b>
<b>National Bodies</b>	--	R15,043,473	R2,551,877	R9,600,000	<b>R27,195,350</b>
<b>Eastern Cape</b>	R31,410,948	R36,620,746	R31,143,587	--	<b>R99,175,281</b>
<b>Free State</b>	R5,909,608	R16,421,344	R10,274,351	--	<b>R32,605,303</b>
<b>Gauteng</b>	R66,222,289	R99,821,314	R38,136,250	--	<b>R204,179,853</b>
<b>KwaZulu Natal</b>	R21,584,487	R41,147,261	R18,993,022	--	<b>R81,724,770</b>
<b>Limpopo</b>	R2,131,590	R14,725,964	R11,767,779	--	<b>R28,625,333</b>
<b>Mpumalanga</b>	R6,200,000	R12,238,894	R11,831,897	--	<b>R30,270,791</b>
<b>Northern Cape</b>	R3,103,850	R 7,462,612	R33,066,471	--	<b>R43,632,933</b>
<b>North West</b>	R4,240,282	R18,059,590	R12,364,848	--	<b>R34,664,720</b>
<b>Western Cape</b>	R29,887,337	R82,622,824	R41,006,229	--	<b>R153,516,390</b>
<b>TOTAL</b>	<b>R170,690,391</b>	<b>R344,164,022</b>	<b>R211,136,311</b>	<b>R9,600,000</b>	<b>R735,590,724</b>

For a detailed list of all allocations, please refer to pages 43 to 51 of the report.

## SOCIETY AND OTHER LOTTERIES

Regulations in respect of Society and Other Lotteries were promulgated on 18 April 2000 in Government Gazette No. 21119.

In terms of the regulations, societies that wish to raise funds through lottery-type competitions have to first register with the National Lotteries Board and comply with requirements of the regulations. In doing so, all organisations are obliged to inform the Board of each competition they run. The regulations also govern, amongst others, the amount that can be raised in each lottery, the frequency of lotteries and the amount that can be allocated to legitimate expenses. Organisations are given the opportunity to apply for exemptions, should they so require.

### Applications of Registration

	Received	Approved	Declined	Outstanding
Applications for Society Registration	42	18	3	21
Applications for Scheme Registration	55	52	3	0

### Application for Exemption

Reg. Number	Name of Society	Draw Date	The Nature of Exemption Granted
00005	National Horse Trust	04/01/03	Exemption for level of expenses. This society was also allowed to extend the draw date from 29/11/02 to 4/1/03.
00025	Reach for a Dream Foundation	14/7/02	Exemption for level of expenses.
00008	St. Luke's Hospice	12 Draws per annum.	Exemption for level of expenses.

## PROMOTIONAL COMPETITIONS

The National Lotteries Board has submitted its proposals regarding the amendment of section 54 of the Lotteries Act, 57 of 1997, which deals with promotional competitions to the Department of Trade and Industry. As soon as the Department approves the amendments it will be promulgated in the *Gazette*.

Public comment to draft regulations was taken into account. The Board recommended the removal of the severe restrictions, which regulated the categories of promotional competitions, the particular categories of persons conducting promotional competitions and the categories of participants in promotional competitions.

The proposal also recommends the removal of the maximum value of prizes, the nature of prizes, the number of competitions, the notification of competitions as well as the frequency, duration, maximum number of competitions and geographical areas in which promotional competitions may be conducted.

The amended version of section 54 and the Regulations will come into operation and will become law on the date of the publication thereof in the *Gazette*.



## AUDIT COMMITTEE REPORT

In compliance with the Public Finance Management Act and the National Treasury Regulations, the Audit Committee was appointed to assist the Board in discharging its duties and responsibilities relative to financial accountability and the control environment of the National Lotteries Board (NLB) and the National Lottery Distribution Trust Fund (NLDTF).

The committee consists of one Board member and two independent members. The Chairman of the Board, external audit, internal audit and senior members of management have a standing invitation to attend the meetings of the committee.

In order to ensure that all high-risk areas have been considered and that there are no deficiencies or unnecessary duplications in the planned audit coverage, the committee had regular meetings during the year to review the following:

- Audit policy of the Board
- External audit planning memorandum
- Internal audit planning memorandum

External audit management letters and Internal audit reports were also reviewed to ensure that significant matters raised in the aforementioned management letters and reports are timeously addressed and rectified.

Based on the committee's review of communications from the external and internal auditors, the committee believes that certain compliance matters still need attention and will be addressed during the coming year.

The committee is satisfied that the policies and procedures implemented by management were sufficient to ensure that the accounting and information systems and related controls are adequate and effective.

In compliance with the Audit Committee's terms of reference, the Annual Financial Statements of the National Lotteries Board and the National Lottery Distribution Fund were reviewed and the approval thereof recommended to the Board.

C N Axten  
Chairperson of the Audit Committee  
20 June 2003



**NATIONAL LOTTERIES BOARD  
(NLB)**

**ANNUAL FINANCIAL STATEMENTS**  
for the year ended 31 March 2003



AUDITOR - GENERAL

## REPORT OF THE AUDITOR-GENERAL TO PARLIAMENT ON THE FINANCIAL STATEMENTS OF THE NATIONAL LOTTERIES BOARD FOR THE YEAR ENDED 31 MARCH 2003

### 1. AUDIT ASSIGNMENT

The financial statements as set out on pages 16 to 31, for the year ended 31 March 2003, have been audited in terms of section 188 of the Constitution of the Republic of South Africa, 1996 (Act No. 108 of 1996), read with sections 3 and 5 of the Auditor-General Act, 1995 (Act No. 12 of 1995) and section 12(4) of the Lotteries Act, 1997 (Act No. 57 of 1997). These financial statements, the maintenance of effective control measures and compliance with relevant laws and regulations are the responsibility of the accounting authority. My responsibility is to express an opinion on these financial statements, based on the audit.

### 2. NATURE AND SCOPE

The audit was conducted in accordance with Statements of South African Auditing Standards. Those standards require that I plan and perform the audit to obtain reasonable assurance that the financial statements are free of material misstatement.

An audit includes:

- examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements,
- assessing the accounting principles used and significant estimates made by management, and
- evaluating the overall financial statement presentation.

Furthermore, an audit includes an examination, on a test basis, of evidence supporting compliance in all material respects with the relevant laws and regulations, which came to my attention and are applicable to financial matters.

I believe that the audit provides a reasonable basis for my opinion.

### 3. AUDIT OPINION

In my opinion, the financial statements fairly present, in all material respects, the financial position of the National Lotteries Board at 31 March 2003 and the results of its operations and cash flows for the year then ended in accordance with generally accepted accounting practice and in the manner required by the Public Finance Management Act, 1999 (Act No. 1 of 1999).

### 4. APPRECIATION

The assistance rendered by the staff of the National Lotteries Board during the audit is sincerely appreciated.

**N Manik**  
**for Auditor-General**

**Pretoria**  
**9 July 2003**



# BOARD REPORT

## FINANCIAL RESULTS

The financial results of the National Lotteries Board and the National Lottery Distribution Trust Fund are set out in the attached financial statements.

## MEMBERS OF THE BOARD

The members of the Board are:

Mr Joe Foster – Chairperson	appointed 22/10/98
Mr Norman Axten	appointed 15/10/98
Adv Nceba Dukada	appointed 15/10/98
Ms Nora Fakude-Nkuna	appointed 15/10/98
Mr Henry Makgothi	appointed 20/07/00
Dr Alistair Ruiters	appointed 02/07/00
Ms Shelley Thomas	appointed 15/10/98

## BOARD AND EXECUTIVE MEMBERS' EMOLUMENTS

The following emoluments were paid to or receivable by the Board and Executive Members during the period under review:

Executive Chairperson (R'000)	J A Foster
Basic salary	436
Arrear salary	4
Annual bonus	111
Arrear performance bonus	107
Travel allowance	152
Medical aid	11
Pension fund	76
Home- owners allowance	17
Reimbursive allowance	5
Entertainment allowance	2
Overseas travel allowance	11
<b>Total</b>	<b>932</b>

### Non-executive Board Members (R'000)

	N Axten	N Dukada	N F-Nkuna	H Makgothi	S Thomas
Meeting attendance	46	10	22	24	10
Reimbursive travel	2	-	5	2	-
Loss of income	8	8	8	-	8
Overseas travel allowance	10	10	10	-	10
<b>Total</b>	<b>66</b>	<b>28</b>	<b>45</b>	<b>26</b>	<b>28</b>

### Chief Executive Officer (R'000)

	V Ram
Basic salary	427
Annual bonus (including arrear bonuses)	98
Travel allowance	78
Cell phone allowance	5
Entertainment allowance	2
Overseas travel allowance	9
<b>Total</b>	<b>619</b>

## DISTRIBUTING AGENCY MEMBERS' EMOLUMENTS (R'000)

The following emoluments were paid to or receivable by the Distributing Agency Members during the period under review.

	Meeting Attendance	Reimbursive Allowances	Total
<b>Arts, Culture &amp; National Heritage</b>			
T Abrahamse	9	-	9
N Danby	20	2	22
P Madiba	11	1	12
K E Mbalu	8	1	9
F G Mketeni	15	1	16
A P Nevhutalu	18	1	19
D N A Nteta	14	3	17
R Wagiet	15	-	15
<b>Total</b>	<b>110</b>	<b>9</b>	<b>119</b>
<b>Charities</b>			
V A Daniels	53	1	54
M R Grobbelaar	80	2	82
M Madonsela	69	6	75
A S Magerman	68	11	79
T E Maitse	97	12	109
J M Matube	54	3	57
B M P Setlalentoa	57	8	65
H B C Shaw	63	10	73
<b>Total</b>	<b>541</b>	<b>53</b>	<b>594</b>
<b>Sport &amp; Recreation</b>			
E G Bennett	27	5	32
D A Jordaan	6	2	8
M R Keikabile	29	-	29
M J Phaahla	17	1	18
G N Sam	18	2	20
J J Sibanyoni	22	2	24
K S Tshoma	49	3	52
<b>Total</b>	<b>168</b>	<b>15</b>	<b>183</b>

## AUDIT COMMITTEE MEMBERS' EMOLUMENTS (R'000)

The following emoluments were paid to or receivable by the Audit Committee Members during the period under review:

	Meeting Attendance	Reimbursive Travel	Total
JFJ Scheepers	23	-	23
N Axten	17	1	18
R Nayager (Ernst Young)	15	-	15
<b>Total</b>	<b>55</b>	<b>1</b>	<b>56</b>

## MATERIAL EVENTS AFTER YEAR END

No matter which is material to the financial affairs of the National Lotteries Board or the National Lottery Distribution Trust Fund has occurred between the balance sheet date and the date of approval of the financial statements.

## AUDITORS

The Office of the Auditor-General will continue to perform the audits in accordance with the Lotteries Act.

The financial statements set out on pages 16 to 31 for the National Lotteries Board and pages 36 to 42 for the National Lottery Distribution Trust Fund were approved by the Board and are signed on their behalf.



J A Foster  
Chairperson  
7 July 2003



V Ram  
Chief Executive Officer

**NATIONAL LOTTERIES BOARD**  
**BALANCE SHEET**  
as at 31 March 2003

	Notes	2003 R	2002 R
<b>ASSETS</b>			
<b>Non-current assets</b>			
Property, plant and equipment	5	1 172 653	1 169 780
Intangible assets	6	162 737	276 341
		<u>1 335 390</u>	<u>1 446 121</u>
<b>Current assets</b>			
Trade and other receivables	7	27 833 865	302 252
Investments	8	87 118 136	77 438 716
Cash and cash equivalents	9	6 239 599	7 097 821
		<u>121 191 600</u>	<u>84 838 789</u>
<b>Total assets</b>		<u><u>122 526 990</u></u>	<u><u>86 284 910</u></u>
<b>EQUITY AND LIABILITIES</b>			
<b>Reserves</b>			
Retained earnings		4 600 495	4 600 495
		<u>4 600 495</u>	<u>4 600 495</u>
<b>Non-current liabilities</b>			
Finance lease	10	-	14 834
Deferred income: Licence fees	11	455 697	683 545
		<u>455 697</u>	<u>698 379</u>
<b>Current liabilities</b>			
Accounts payable	12	115 950 357	78 688 542
NLDTF assistance	4	1 520 441	2 297 494
		<u>117 470 798</u>	<u>80 986 036</u>
<b>Total equity and liabilities</b>		<u><u>122 526 990</u></u>	<u><u>86 284 910</u></u>

**NATIONAL LOTTERIES BOARD**  
**INCOME STATEMENT**  
for the year ended 31 March 2003

	Notes	2003 R	2002 R
<b>Revenue</b>		11 055 404	8 838 997
Operating costs		(11 869 166)	(8 578 802)
<b>Operating (deficit)/surplus before finance costs</b>		(813 762)	260 195
Finance costs		(3 101)	(3 864)
<b>Operating (deficit)/surplus</b>	1	(816 863)	256 331
Investment income		816 863	1 059 394
<b>Surplus for the year</b>		-	1 315 725



**NATIONAL LOTTERIES BOARD**  
**STATEMENT OF CHANGES IN EQUITY**  
**for the year ended 31 March 2003**

Notes	2003 R	2002 R
<b>Retained earnings</b>		
At beginning of year	4 600 495	3 284 770
Surplus	-	1 315 725
<b>At end of year</b>	<u>4 600 495</u>	<u>4 600 495</u>

**NATIONAL LOTTERIES BOARD**  
**CASH FLOW STATEMENT**  
for the year ended 31 March 2003

	Notes	2003 R	2002 R
<b>Cash flow from operating activities</b>			
Cash receipts from customers		10 286 185	12 146 072
Cash paid to suppliers and employees		(11 406 276)	(8 985 214)
Cash flows from operating activities	3	(1 120 091)	3 160 858
Investment income		816 863	1 059 394
Finance charges		(3 101)	(3 864)
Net cash (utilised in)/from operating activities		(306 329)	4 216 388
<b>Cash flow from investing activities</b>			
Acquisition of property, plant and equipment		(516 100)	(480 341)
Acquisition of intangible assets		(25 509)	(17 006)
Proceeds from disposal of fixed assets		4 550	-
Net cash (used in)/generated by investing activities		(537 059)	(497 347)
<b>Cash flow from financing activities</b>			
Payment of long term borrowings		(14 834)	(9 087)
Net cash (used in) financing activities		(14 834)	(9 087)
<b>Net (decrease)/increase in cash and cash equivalents</b>		(858 222)	3 709 954
Cash and cash equivalents at beginning of year		7 097 821	3 387 867
<b>Cash and cash equivalents at end of year</b>	9	<u>6 239 599</u>	<u>7 097 821</u>

**NATIONAL LOTTERIES BOARD**  
**SUMMARY OF ACCOUNTING POLICIES**  
**for the year ended 31 March 2003**

The principal accounting policies adopted in the preparation of these financial statements are set out below.

**1 Basis of preparation**

The principal accounting policies of the Board and the disclosures made in the financial statements conform with generally accepted accounting practice in South Africa. The financial statements are prepared on the historical cost basis. The principal policies are consistent with those applied in previous years.

**1.1 Property, plant and equipment and intangible assets**

All property, plant and equipment and intangible assets are initially recorded at cost. Assets are stated at historical cost less accumulated depreciation/amortisation and are written off over the expected useful life of the asset.

Depreciation/amortisation is calculated on the straight-line method to write off the cost of each asset to their residual values over their estimated useful life as follows:

- Furniture and fittings	5 years
- Office equipment	5 years
- Computer equipment	3 years
- Motor vehicles	4 years
- Leasehold improvements	3 years
- Intangible assets	3 years

Where the carrying amount of an asset is greater than its estimated recoverable amount, it is written down immediately to its recoverable amount.

Where the cost of an asset is less than R2 000 that asset is expensed immediately.

Gains and losses on disposal of property, plant and equipment and intangible assets are determined by reference to their carrying value and are taken into account in determining operating profit.

**1.2 Leased assets**

**Finance lease**

Leases of property, plant and equipment where the National Lotteries Board assumes substantially all the benefits and risks of ownership are classified as finance leases. Finance leases are capitalised at cost. Each lease payment is allocated between the liability and finance charges so as to achieve a constant rate on the finance balance outstanding. The corresponding lease obligations, net of finance charges, are disclosed as non-current liabilities. The interest element of the finance charges is charged to the income statement over the lease period. The property, plant and equipment acquired under finance leasing contracts are depreciated over the useful lives of the assets.

**1.3 Operating leases**

Leases of assets under which the lessor effectively retains all the risks and benefits of ownership are classified as operating leases. Payments made under operating leases are charged to the income statement as incurred, over the period of the lease. Operating leases currently only relate to the premises being leased by the National Lotteries Board.

**1.4 Provisions**

Provisions are recognised when:

- the National Lotteries Board has a present legal or constructive obligation as a result of past events,
- it is probable that an outflow of resources embodying economic benefits will be required to settle the obligation, and
- a reliable estimate of the amount of the obligation can be made.

Employee entitlements to annual leave and service bonuses are recognised when they accrue to employees. A provision is made for the estimated liability for annual leave and service bonuses as a result of services rendered by employees up to the balance sheet date.



### **1.5 Revenue recognition**

Revenue earned by the Board is recognised on the following basis:

- License fees – over the period of the license contract,
- Interest income – as it accrues (taking into account the effective yield on the asset) unless collectability is in doubt,
- Fees received from the bidders – as it accrues, and
- Assistance from the NLDTF – the assistance from the NLDTF is based on anticipated operating costs for which the Board is responsible. The Board withdraws the amounts as and when required, based on overall approval by the Minister of Trade and Industry. Income is recognised as operating costs are defrayed.

### **1.6 Financial instruments**

Financial instruments carried on the balance sheet include cash and bank balances, investments, receivables, creditors, leases and borrowings.

#### *Measurement*

Financial instruments are initially measured at cost. Subsequent to initial recognition these instruments are measured as set out below.

#### *Investments*

Investments are shown at capital invested plus accrued interest. Where there has been a permanent diminution in the value of an investment impairment, it is recognised as an expense in the period in which the diminution is identified.

#### *Trade and other receivables*

Trade and other receivables are stated at cost less provision for doubtful debts.

#### *Cash and cash equivalents*

Cash and cash equivalents are measured at cost plus interest income as it accrues.

#### *Financial liabilities*

Financial liabilities are recognised at amortised cost, namely original debt less principal payments and amortisations.

### **1.7 Retirement benefit cost**

The Government Employees Pension Fund is a defined benefit fund, which provides retirement and death benefits for the Chairperson. Government guarantees any unfunded liability. The pension plan is generally funded by payments from the Chairperson and the National Lotteries Board. The contributions are charged to the income statement in the year to which they relate.

The Provident Fund to which all other employees belong is a defined contribution fund, which provides retirement, death and disability benefits. The National Lotteries Board funds the plan as part of the cost to the Board. The contributions are charged to the income statement in the year to which they relate.

**NATIONAL LOTTERIES BOARD**  
**NOTES TO THE ANNUAL FINANCIAL STATEMENTS**  
**for the year ended 31 March 2003**

**1 Operating surplus/(deficit)**

The following items have been charged in arriving at the surplus:

	2003 R	2002 R
<b>Depreciation on property, plant and equipment</b>		
Furniture and fittings	156 269	137 675
Office equipment	44 915	39 836
Computer equipment	218 513	169 880
Leasehold improvements	34 038	33 066
Motor vehicles	59 492	30 932
	<u>513 227</u>	<u>411 389</u>
Amortisation of intangible assets	<u>139 113</u>	<u>129 665</u>
<b>Auditors' remuneration</b>		
Audit fees - current year	427 201	469 530
(Over) provision: previous years	(112 940)	(82 799)
	<u>314 261</u>	<u>386 731</u>
Profit on disposal of fixed assets	<u>(4 550)</u>	<u>-</u>
Operating lease payments	<u>546 753</u>	<u>536 993</u>

**2 Remuneration**

<b>Salaries and wages</b>	<b>5 443 937</b>	<b>3 984 145</b>
<b>National Lotteries Board Members</b>	<b>1 124 614</b>	<b>857 263</b>
Board meetings	111 500	46 650
Professional Fees	-	7 800
Salary	916 549	740 171
Reimbursive travel	14 359	8 670
Loss of income	32 000	20 000
Other	50 206	33 972
<b>Distributing Agency Members</b>	<b>895 558</b>	<b>168 022</b>
Agency meetings	818 811	133 992
Reimbursive travel	76 747	34 030
Total	<u>7 464 109</u>	<u>5 009 430</u>

Average weekly number of persons employed:

Full time	29	20
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**NATIONAL LOTTERIES BOARD**  
**NOTES TO THE ANNUAL FINANCIAL STATEMENTS**  
for the year ended 31 March 2003

**3 Cash flows from operating activities**

	2003 R	2002 R
<b>Surplus</b>	-	1 315 725
Adjusted for:		
Depreciation included in other operating costs	513 227	411 389
Amortisation of intangible assets	139 113	129 665
Profit on disposal of fixed assets	(4 550)	-
Investment income	(816 863)	(1 059 394)
Borrowing costs capitalised	3 101	3 864
Deferred income-licence fees	(227 848)	(227 848)
<b>Movements in current assets and liabilities</b>		
(Increase)/decrease in receivables and prepayments	(3 170 345)	10 788 274
Increase/(decrease) in trade and other payables	3 221 127	(10 498 311)
(Decrease)/increase in deferred income:		
Assistance from NLDTF	(777 053)	2 297 494
<b>Cash flows from operating activities</b>	<b>(1 120 091)</b>	<b>3 160 858</b>

With reference to notes 7, 8 and 12 relating to Escrow, the following movements in current assets and liabilities have been recognised as non cash flow items:

(Increase)/decrease in receivables	(24 361 268)	69 957 517
Increase in payables	34 040 688	7 481 199
Increase in Escrow investments	(9 679 420)	(77 438 716)
	-	-

**4 NLDTF Assistance**

Opening balance	2 297 494	-
Assistance received according to Section 34 of the Lotteries Act	10 000 000	10 880 160
Utilisation for the year	(10 777 053)	(8 582 666)
Closing balance	<b>1 520 441</b>	<b>2 297 494</b>

**NATIONAL LOTTERIES BOARD**  
**NOTES TO THE ANNUAL FINANCIAL STATEMENTS**  
**for the year ended 31 March 2003**

**5 Property, plant and equipment (R)**

	<b>Furniture and fittings</b>	<b>Office equipment</b>	<b>Computer equipment</b>	<b>Motor vehicles</b>	<b>Leasehold improvements</b>	<b>Total</b>
<b>Year ended 31 March 2003</b>						
Opening net-book value	414 455	117 686	392 039	145 790	99 810	<b>1 169 780</b>
Additions	64 000	113 237	305 524	18 742	14 597	<b>516 100</b>
Depreciation charge	(156 269)	(44 915)	(218 513)	(59 492)	(34 038)	<b>(513 227)</b>
<b>Net book value end of year</b>	<b>322 186</b>	<b>186 008</b>	<b>479 050</b>	<b>105 040</b>	<b>80 369</b>	<b>1 172 653</b>
<i>At 31 March 2002</i>						
Opening net-book value	422 601	125 790	386 346	42 848	123 243	<b>1 100 828</b>
Additions	129 529	31 732	175 573	133 874	9 633	<b>480 341</b>
Depreciation charge	(137 675)	(39 836)	(169 880)	(30 932)	(33 066)	<b>(411 389)</b>
<b>Net book value end of year</b>	<b>414 455</b>	<b>117 686</b>	<b>392 039</b>	<b>145 790</b>	<b>99 810</b>	<b>1 169 780</b>
<b>Year ended 31 March 2003</b>						
Cost	865 600	359 487	912 593	231 720	351 086	<b>2 720 486</b>
Accumulated depreciation	(543 414)	(173 479)	(433 543)	(126 680)	(270 717)	<b>(1 547 833)</b>
<b>Net book value end of year</b>	<b>322 186</b>	<b>186 008</b>	<b>479 050</b>	<b>105 040</b>	<b>80 369</b>	<b>1 172 653</b>
<i>At 31 March 2002</i>						
Cost	801 600	246 250	653 500	212 978	336 489	<b>2 250 817</b>
Accumulated depreciation	(387 145)	(128 564)	(261 461)	(67 188)	(236 679)	<b>(1 081 037)</b>
<b>Net book value end of year</b>	<b>414 455</b>	<b>117 686</b>	<b>392 039</b>	<b>145 790</b>	<b>99 810</b>	<b>1 169 780</b>

Computer equipment with a total cost of R46 431 and fully depreciated in the previous financial year, was disposed of in the current financial year at a consideration of R4 550.

Leased assets included above where the National Lotteries Board is a lessee under a finance lease comprise of office equipment.

	<b>2003</b>	<b>2002</b>
	<b>R</b>	<b>R</b>
Cost	<b>43 980</b>	43 980
Accumulated depreciation	<b>(35 184)</b>	(26 388)
<b>Net book value</b>	<b>8 796</b>	17 592

The leased assets are encumbered as security in respect of the finance lease liability. (Refer note 10).

**NATIONAL LOTTERIES BOARD**  
**NOTES TO THE ANNUAL FINANCIAL STATEMENTS**  
**for the year ended 31 March 2003**

**6 Intangible assets**

	Opening net book value	Additions	Amortisation charge	Net book value end of year
<b>Year ended 31 March 2003</b>	<b>276 341</b>	<b>25 509</b>	<b>(139 113)</b>	<b>162 737</b>
Year ended 31 March 2002	389 000	17 006	(129 665)	276 341
		Cost	Accumulated amortisation	Net book value end of year
<b>Year ended 31 March 2003</b>		<b>431 515</b>	<b>(268 778)</b>	<b>162 737</b>
Year ended 31 March 2002		406 006	(129 665)	276 341

**7 Trade and other receivables**

	2003 R	2002 R
Other receivables	-	30 000
Uthingo Management (Pty) Ltd (Escrow)	<b>27 771 845</b>	-
Staff loans	<b>52 020</b>	65 783
VAT receivable	-	196 469
Deposits	<b>10 000</b>	10 000
	<b><u>27 833 865</u></b>	<b><u>302 252</u></b>

The amount due from Uthingo Management (Pty) Ltd was raised in accordance with the Licence to operate the National Lottery, whereby the Licensee is to pay a specified amount to the Board, in order to assist with the continued operation of the National Lottery after expiry, termination or revocation of the licence for any reason. The full amount has subsequently been received and invested after the deduction of the VAT element. Refer to note 8 for previous receipts.

**8 Investments**

With reference to notes 7 and 12, the Escrow investment comprises:

	2003 R	2002 R
Capital amount (received April 2001)	<b>69 957 517</b>	69 957 517
Interest received/accrued (since April 2001)	<b>17 160 619</b>	7 481 199
	<b><u>87 118 136</u></b>	<b><u>77 438 716</u></b>

**NATIONAL LOTTERIES BOARD**  
**NOTES TO THE ANNUAL FINANCIAL STATEMENTS**  
**for the year ended 31 March 2003**

**9 Cash and cash equivalents**

	2003 R	2002 R
Cash	113 143	424 448
Call deposits and negotiable certificates	<u>6 126 456</u>	<u>6 673 373</u>
	<u>6 239 599</u>	<u>7 097 821</u>

For the purpose of the cash flow statement the year-end cash and cash equivalents comprise the following:

Bank balances	113 143	424 448
Cash on hand	<u>6 126 456</u>	<u>6 673 373</u>
	<u>6 239 599</u>	<u>7 097 821</u>

**10 Finance Lease**

The liability arose from a lease agreement repayable over 60 months commencing in March 1999. Interest is calculated on the Nedbank prime- lending rate as at year-end.

	2003 R	2002 R
Total amount outstanding	15 098	24 119
Less: Current portion transferred to current liabilities	(15 098)	(9 285)
	<u>-</u>	<u>14 834</u>

The interest rate exposure of borrowings of the National Lotteries Board was as follows:

At floating rates	<u>17.0%</u>	<u>15.0%</u>
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The present value of finance lease liabilities may be analysed as follows:

Payable within 12 months	15 098	9 285
Later than 12 months and not later than 5 years	-	14 834
	<u>15 098</u>	<u>24 119</u>

Finance lease liabilities – minimum lease payments:

Payable within 12 months	16 617	11 958
Later than 12 months and not later than 5 years	-	16 355
	<u>16 617</u>	<u>28 313</u>
Less: Future finance charges on finance leases	(1 519)	(4 194)
Present value of finance lease liabilities	<u>15 098</u>	<u>24 119</u>

**NATIONAL LOTTERIES BOARD**  
**NOTES TO THE ANNUAL FINANCIAL STATEMENTS**  
**for the year ended 31 March 2003**

**11 Deferred income licence fees**

Licence fees relate to the licence awarded to Uthingo Management (Proprietary) Limited for the National Lottery. This licence is valid for 7 years and will be amortised over this period.

	2003 R	2002 R
Total at beginning of year	911 393	1 139 241
Charged to income statement	<u>(227 848)</u>	<u>(227 848)</u>
	683 545	911 393
Current portion of deferred income	<u>(227 848)</u>	<u>(227 848)</u>
<b>Balance at end of year</b>	<u><b>455 697</b></u>	<u><b>683 545</b></u>

**12 Accounts payable**

	2003 R	2002 R
Accruals	671 848	767 190
Escrow liability	111 479 403	77 438 716
VAT payable	3 286 555	-
Other payables	47 353	121 148
Deferred income: License fees current portion	227 848	227 848
Other provisions	222 252	124 355
Current portion of long term liability	15 098	9 285
	<u><b>115 950 357</b></u>	<u><b>78 688 542</b></u>

With reference to notes 7 and 8 above, the Escrow liability represents the amount reserved in order to assist with the continued operation of the National Lottery after expiry, termination or revocation of the licence for any reason. Should the need not materialise, the funds will be transferred to the National Lottery Distribution Trust Fund.

Included in other provisions are provisions for bonuses and leave pay.

**13 Operating Lease Commitments**

	2003 R	2002 R
Amounts payable within 12 months	621 600	541 800
Later than 12 months but not later than 5 years	<u>696 192</u>	<u>1 286 450</u>
	<u><b>1 317 792</b></u>	<u><b>1 828 250</b></u>

Office premises are leased. Rentals are charged as an expense as and when incurred.

**14 Taxation**

The National Lotteries Board is exempt from income tax in terms of Section 10(1)(cA) of the Income Tax Act, 1962. The Board is however registered and liable for VAT in terms of the Value-Added Tax Act, 1991.

**NATIONAL LOTTERIES BOARD**  
**NOTES TO THE ANNUAL FINANCIAL STATEMENTS**  
**for the year ended 31 March 2003**

**15 Financial instruments**

*Credit risk*

Financial assets that could subject the Board to credit risk consist principally of cash at bank and cash equivalents, deposits and accounts receivable. The Board's cash equivalents are placed with high credit quality financial institutions. Accounts receivable is presented net of the allowance for doubtful receivables or loan write-offs. Credit risk with respect to trade receivables is limited to the lottery operator.

*Fair values*

The carrying amount of cash and cash equivalents, deposits, accounts receivable and accounts payable approximated their fair values due to the short term maturities of those assets and liabilities.

**16 Contingent liabilities**

	<b>2003</b>	<b>2002</b>
	<b>R</b>	<b>R</b>
<i>Guarantee</i>	<b>35 325</b>	<b>35 325</b>

Guarantee provided by Nedbank in respect of the operating lease.







**NATIONAL LOTTERY DISTRIBUTION TRUST FUND  
(NLDTF)**

**ANNUAL FINANCIAL STATEMENTS**  
for the year ended 31 March 2003



## REPORT OF THE AUDITOR-GENERAL TO PARLIAMENT ON THE FINANCIAL STATEMENTS OF THE NATIONAL LOTTERY DISTRIBUTION TRUST FUND FOR THE YEAR ENDED 31 MARCH 2003

### 1. AUDIT ASSIGNMENT

The financial statements as set out on pages 36 to 42, for the year ended 31 March 2003, have been audited in terms of section 188 of the Constitution of the Republic of South Africa, 1996 (Act No. 108 of 1996), read with sections 3 and 5 of the Auditor-General Act, 1995 (Act No. 12 of 1995) and section 12(4) of the Lotteries Act, 1997 (No. 57 of 1997). These financial statements, the maintenance of effective control measures and compliance with relevant laws and regulations are the responsibility of the accounting authority. My responsibility is to express an opinion on these financial statements, based on the audit.

### 2. NATURE AND SCOPE

The audit was conducted in accordance with Statements of South African Auditing Standards. Those standards require that I plan and perform the audit to obtain reasonable assurance that the financial statements are free of material misstatement.

An audit includes:

- examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements,
- assessing the accounting principles used and significant estimates made by management, and
- evaluating the overall financial statement presentation.

Furthermore, an audit includes an examination, on a test basis, of evidence supporting compliance in all material respects with the relevant laws and regulations which came to my attention and are applicable to financial matters.

I believe that the audit provides a reasonable basis for my opinion.

### 3. QUALIFICATION

#### 3.1 Unexpended money of the former Ciskei and Transkei State Lotteries

Section 64(2) of the Lotteries Act states that "All unexpended money in (a) the Distribution Account referred to in the State Lotteries Act, 1984 (Ciskei) and the State Lottery Trustee Account referred to in the Lotteries Decree, 1989 (Transkei) immediately before the commencement of the Lotteries Act, shall be paid into the fund". In terms of the act the date of commencement of section 64(2) was 28 August 1998.

In terms of section 68 of the Lotteries Act, 1997 (No. 57 of 1997), the former decree of the Transkei (Decree No.14 of 1989) was repealed on 28 August 1998. Subsequent to year-end on 12 May 2003, information was obtained by my office (which has subsequently been passed on to management for further action in the current financial year) with regard to the former Transkei Lotteries Distribution Account, which indicates that an amount of R21,000 (not audited) was available on the 27th of August 1998. Therefore, these moneys should have been paid into the National Lottery Distribution Trust Fund. From the information obtained it appears that from 28 August 1998 until 22 May 2002 (the date on which the specific bank account was closed) funds amounting to R2,5 million (not audited) were moved through the Transkei Lottery Distribution Account. Uncertainty exists regarding the completeness, accuracy and validity of these amounts.

Unconfirmed information on the former Ciskei Lottery, created in terms of the State Lotteries Act, 1984 (No. 14 of 1984) indicates that this lottery was apparently abolished in the late 80's or early 90's. The net assets were apparently paid over to the then Ciskei Revenue Fund.



In the absence of audited details regarding the bank accounts of the Transkei Lotteries Distribution Account and the former Ciskei Lottery I am unable to determine the amount, if any, by which the National Lottery Distribution Trust Fund is understated.

These matters should continue to be pursued by the National Lotteries Board with a view to obtaining conclusive evidence as to what transpired in the intervening period.

#### **4. QUALIFIED AUDIT OPINION**

In my opinion, except for the effect on the financial statements of the matter referred to in subparagraph 3.1, the financial statements fairly present, in all material respects, the financial position of the National Lottery Distribution Trust Fund at 31 March 2003 and the results of its operations and cash flows for the year then ended, in accordance with generally accepted accounting practice and in the manner required by the Public Finance Management Act, 1999 (Act No. 1 of 1999).

#### **5. APPRECIATION**

The assistance rendered by the staff of the National Lotteries Board during the audit is sincerely appreciated.

**N Manik**  
**for Auditor-General**

**Pretoria**  
**9 July 2003**

**NATIONAL LOTTERY DISTRIBUTION TRUST FUND  
BALANCE SHEET  
as at 31 March 2003**

	Notes	2003 R	2002 R
<b>ASSETS</b>			
<b>Current assets</b>			
Accounts receivable	4	37 053 974	59 137 332
Investments	5	1 461 370 978	891 164 882
Cash and cash equivalents	6	708 404 915	305 315 347
<b>Total assets</b>		<u>2 206 829 867</u>	<u>1 255 617 561</u>
<b>EQUITY AND LIABILITIES</b>			
<b>Capital and reserves</b>			
Retained earnings		1 653 310 881	1 149 664 258
<b>Current liabilities</b>			
Trade and other payables	7	553 518 986	105 953 303
<b>Total equity and liabilities</b>		<u>2 206 829 867</u>	<u>1 255 617 561</u>

**NATIONAL LOTTERY DISTRIBUTION TRUST FUND  
INCOME STATEMENT  
for the year ended 31 March 2003**

	Notes	2003 R	2002 R
Revenue		1 009 421 136	813 642 341
Interest received		219 133 320	91 329 888
Other income		20 958 739	20 816 917
		<u>1 249 513 195</u>	<u>925 789 146</u>
Disbursement of funds	3	(734 452 855)	(222 539 227)
Assistance to The National Lotteries Board		(11 400 000)	(12 403 382)
Other operating expenses		(13 717)	(13 365)
		<u>(745 866 572)</u>	<u>(234 955 974)</u>
<b>Net surplus for the year</b>	<b>2</b>	<u><u>503 646 623</u></u>	<u><u>690 833 172</u></u>

**NATIONAL LOTTERY DISTRIBUTION TRUST FUND  
STATEMENT OF CHANGES IN EQUITY  
for the year ended 31 March 2003**

	Notes	2003 R	2002 R
<b>Retained earnings</b>			
At beginning of year		1 149 664 258	458 831 086
Net surplus for the year		503 646 623	690 833 172
At end of year		<u>1 653 310 881</u>	<u>1 149 664 258</u>

**NATIONAL LOTTERY DISTRIBUTION TRUST FUND**  
**CASH FLOW STATEMENT**  
for the year ended 31 March 2003

	Notes	2003 R	2002 R
<b>Cash flow from operating activities</b>			
Cash receipts		1 052 463 233	796 100 422
Cash payments		<u>(298 300 889)</u>	<u>(129 229 231)</u>
Cash flows from operating activities	8	<u>754 162 344</u>	666 871 191
Interest received		219 133 320	91 329 888
Net cash from operating activities		<u>973 295 664</u>	758 201 079
<b>Cash flow on investment activities</b>			
Increase in investments		(570 206 096)	(556 091 585)
Net cash (used in) investment activities		<u>(570 206 096)</u>	<u>(556 091 585)</u>
<b>Net increase in cash and cash equivalents</b>			
Cash and cash equivalents at beginning of year		<u>305 315 347</u>	103 205 853
Cash and cash equivalents at end of year	6	<u>708 404 915</u>	<u>305 315 347</u>



## **1 Basis of preparation**

The principal accounting policies of the National Lottery Distribution Trust Fund and the disclosures made in the financial statements conform with generally accepted accounting practice in South Africa. The financial statements are prepared on the historical cost basis. The principal policies are consistent with those applied in previous years.

### **1.1 Financial instruments**

Financial instruments carried on the balance sheet include cash and bank balances, investments, receivables and payables. Financial instruments are initially measured at cost. Subsequent to initial recognition, these instruments are measured according to the particular methods adopted as disclosed in the individual policy statements associated with each of them.

#### **Receivables**

Receivables are stated at cost less provision for doubtful debts.

#### **Investments**

Investments are shown at capital invested plus interest as it accrues.

#### **Cash and cash equivalents**

Cash and cash equivalents are shown at the original capital invested plus accrued interest. For the purposes of the cash flow statement, cash and cash equivalents comprise cash in hand, deposits held at call with banks, and investments in money market instruments that mature in less than three months and are not only considered to be low risk investments, but may also be converted to cash earlier if considered necessary.

#### **Financial liabilities**

Financial liabilities are stated at cost.

### **1.2 Revenue recognition**

- Share of ticket sales, unclaimed prize money and other scheduled proceeds according to the licence agreement is recognised as it accrues.
- Interest income is recognised as it accrues, taking into account the effective yield in respect of investments, unless collectability is in doubt.

### **1.3 Disbursement of funds**

Disbursements are accounted for once applications for assistance from individual entities are approved by the respective distributing agencies.

### **1.4 Assistance to The National Lotteries Board**

The assistance to The National Lotteries Board is based on anticipated operating costs for which the Board is responsible. The amount paid includes the corresponding value added tax element for which the National Lotteries Board is liable.

**NATIONAL LOTTERY DISTRIBUTION TRUST FUND  
NOTES TO THE ANNUAL FINANCIAL STATEMENTS  
for the year ended 31 March 2003**

**2 Net surplus**

The following items have been (charged) / credited in arriving at net surplus:

	2003 R	2002 R
Bank charges	(13 717)	(13 365)
Weekly game sales	961 582 329	775 089 298
Unclaimed prizes	47 838 807	38 553 043
Schedule 4 proceeds (ancillary activity)	18 810 000	8 824 400
Schedule 6 proceeds (secondary NLDTF payments)	2 148 739	11 992 517

**3 Disbursement of funds**

	2003 R	2002 R
Current year allocations	735 590 724	222 539 227
Prior year overprovision	(1 137 869)	-
Total disbursements for the year	<u>734 452 855</u>	<u>222 539 227</u>

Disbursements may be further analysed as follows:

Total disbursements paid in cash	286 887 172	116 585 924
Grants allocated but not yet paid	448 703 552	105 953 303
Prior year overprovision	(1 137 869)	-
Net increase in accrual of grants allocated but not yet paid	<u>447 565 683</u>	105 953 303
Total disbursements for the year	<u>734 452 855</u>	<u>222 539 227</u>

**4 Accounts receivable**

	2003 R	2002 R
Uthingo Management (Pty) Ltd	30 362 900	56 509 013
Uthingo Participants Trust – interest on unclaimed prizes	6 691 074	2 628 319
	<u>37 053 974</u>	<u>59 137 332</u>

**5 Investments**

	2003 R	2002 R
Fixed deposits, bankers acceptances and negotiable certificates of deposit with maturity dates greater than three months:		
Capital amount	1 409 901 892	876 131 551
Accrued interest	51 469 086	15 033 331
	<u>1 461 370 978</u>	<u>891 164 882</u>
Average yield on investments	13.18%	11.12%

**NATIONAL LOTTERY DISTRIBUTION TRUST FUND  
NOTES TO THE ANNUAL FINANCIAL STATEMENTS  
for the year ended 31 March 2003**

**6 Cash and cash equivalents**

	2003 R	2002 R
Cash	323 651	2 440 252
Call deposits	9 255 784	5 625 482
Bankers acceptances and negotiable certificates of deposit	698 825 480	297 249 613
	<u>708 404 915</u>	<u>305 315 347</u>

For the purpose of the cash flow statement the year-end cash and cash equivalents comprise of the following:

Bank balances	323 651	2 440 252
All deposits and negotiable certificates	708 081 264	302 875 095
	<u>708 404 915</u>	<u>305 315 347</u>

**7 Trade and other payables**

	2003 R	2002 R
Opening balance in respect of grants accrued	105 953 303	-
Increase in accrual of grants allocated but not yet paid	447 565 683	105 953 303
Allocation by Distribution Agencies still due for payment	<u>553 518 986</u>	<u>105 953 303</u>

**8 Cash flows from operating activities**

	2003 R	2002 R
Net surplus	503 646 623	690 833 172
Adjusted for		
Interest received	(219 133 320)	(91 329 888)
Movements in current assets and liabilities		
Decrease/(Increase) in receivables	22 083 358	(38 358 836)
Increase in trade and other payables	447 565 683	105 726 743
Cash flows from operating activities	<u>754 162 344</u>	<u>666 871 191</u>

**9 Taxation**

The National Lottery Distribution Trust Fund is exempt from income tax in terms of Section 10(1)(cA) of the Income Tax Act, 1962. The Fund is also not liable for VAT in terms of the Value-Added Tax Act, 1991, as it is not carrying on an enterprise but merely acts as a conduit to distribute funds.

# NATIONAL LOTTERY DISTRIBUTION TRUST FUND

## BENEFICIARIES OF GOOD CAUSE MONIES

### for the year ended 31 March 2003

#### ARTS, CULTURE AND NATIONAL HERITAGE

##### EASTERN CAPE

1. Arts & Teaching Initiatives	460,200
2. Berlin Literacy Project	463,800
3. Buffalo City Municipality	800,000
4. Disabled People South Africa (DPSA)	175,498
5. East London Guild Theatre Company	528,275
6. Eastern Cape Eisteddfod	300,000
7. Eastern Cape Philharmonic Society	1,876,744
8. First Physical Theatre Company	450,000
9. Grahamstown Foundation	565,500
10. Grahamstown Foundation	151,000
11. Ikhwezi Empowerment and Tender Service Centre	1,734,000
12. Imbizo Arts of South Africa	162,400
13. Makana Municipality	157,375
14. Masibambane Christian Development Centre	75,208
15. Masizame Community Development Centre	743,198
16. National Arts Festival Grahamstown	10,500,000
17. NICRO Eastern Cape	38,500
18. Rhodes University (Rhodes Drama Department)	450,000
19. Rhodes University Secondary Schools Language Project	304,000
20. SA Library for the Blind	500,000
21. Sizabantu Community Arts & Craft Organisation	369,100
22. Small Project Foundation	107,690
23. Small Projects Foundation	77,440
24. Small Projects Foundation	75,020
25. South African Marine Rehabilitation & Education Trust	8,100,000
26. South End Museum Trust	1,210,000
27. Traliso	829,000
28. University of Cape Town	207,000
<b>31,410,948</b>	

##### FREESTATE

1. National Museum Bloemfontein	112,033
2. National Museum Bloemfontein	606,150
3. Northern Free State Institute Community Development	2,376,425
4. Performing Arts Centre of the Free State (PACOFs)	1,500,000
5. University of South Africa	1,315,000
<b>5,909,608</b>	

##### GAUTENG

1. African Cultural Organisation of South Africa (ACOSA)	595,000
2. Alder Museum of Medicine	1,250,000
3. Arep Education Trust (Theatre for Social Education)	1,000,000
4. Artist Proof Studio	200,000
5. Ballet Theatre Afrikan	1,000,000
6. Bees Trust	800,000
7. Birdlife South Africa	64,275
8. Birdlife South Africa	203,250
9. Bona Art Assembly	261,248
10. CLDA City	368,705
11. Concept Specialist	1,212,689
12. Dedeli ngoma Music Theatre Company	350,955
13. Delta Environmental Centre	265,400
14. Delta Environmental Centre	1,950,000
15. Ecocity Trust	850,000
16. Eersterust Theatre Kitchen	40,000
17. Endangered Wildlife Trust	185,476
18. Film Resource Unit	2,835,798
19. Food and Trees for Africa	500,000
20. Forest Town Foundation	250,000
21. Forgotten Angle Theatre Collaborative	700,000
22. Friends of the Greater Johannesburg Public Library	147,400
23. Fuba School of Music	190,050
24. Gordonia Institute	71,000
25. Greenhouse People's Environment Centre	3,238,500
26. Greenhouse People's Environmental Centre	1,942,700
27. Helene Smuts Arts Education Consultants CC	386,532
28. Imbali Visual Literacy Project	341,360
29. Imbali Visual Literacy Project	344,020
30. Imfundiso Skills Development	1,227,000
31. International Classical Music Festival of SA (ICMF)	1,400,000
32. International Classical Music Festival of South Africa	1,050,000
33. Intuthuka Yesizwe Foundation	780,000
34. Jazz Foundation of SA	20,000
35. Johannesburg Dance Foundation	115,000
36. Johannesburg Development Agency	10,000,000
37. Johannesburg Youth Theatre Trust	1,286,428
38. Karos and Kambro	1,520,800
39. Khumbula Zulu Craft	70,000
40. Land Access Movement of South Africa	500,000
41. Mahlasedi Forum	661,000
42. Market Theatre Foundation	2,500,000
43. Motswako Performing Artists	250,000
44. Moving Into Dance Mophatong	270,000
45. Moving into Dance Mophatong Trust	180,000
46. Music Industry Development Initiative (Midi) Trust	410,900
47. National Craft Association	520,000
48. National Eisteddfod Academy	83,535
49. National School of The Arts	2,400,000
50. Newtown Film & TV School	500,000
51. Ochrim	223,588
52. Orchards Project	1,364,600
53. Original Arts Company	140,000
54. Pro Musica Productions	1,000,000
55. Recondrev	5,000,000
56. Recondrev Section 21	1,500,000
57. Self Help Association of Paraplegics	358,800
58. Sibikwa Community Theatre Project	697,425
59. Sithubuka SiSonke Drama Players	365,000
60. Siyavuka Lateral Improvement Foundation	500,000
61. South African Ballet Theatre	1,400,000
62. South African Ballet Theatre	1,200,000
63. South African History On Line	570,000
64. South African History Online	175,000
65. South African Music Trust (SAMET)	205,505

66. Southern African Multimedia Aids Project	123,750
67. Soweto Community Dance Project	300,000
68. Soweto Youth Drama Society	599,000
69. Soweto Youth Drama Society	643,000
70. Soyikwa Institute of African Theatre	898,000
71. St Mary's DSG Outreach	227,700
72. Technikon Pretoria School of Music	150,000
73. Thabisong Youth Club	212,600
74. UCT: Disaster Mitigation for Sustainable Livelihoods Projects	165,300
75. University of Pretoria	240,000
76. Voortrekker Monument and Nature Reserve	674,000
<b>66,222,289</b>	

##### KWAZULU-NATAL

1. Arlecchino's Productions	535,500
2. Bat Centre Trust	920,000
3. Community Mural Projects	625,000
4. Durban African Art Centre	60,000
5. Durban Art Gallery	250,000
6. Durban Arts Association	300,000
7. Durban Music School	125,000
8. English Language Educational Trust	597,080
9. Field Band Foundation	480,000
10. Friends of Music	113,600
11. Greater Edendale Environmental Network	25,000
12. Greater Edendale Environmental Network (Green Network)	300,000
13. Kwa Mashu Community Advancement Project	566,999
14. KwaZulu Natal Arts and Culture Trust	1,515,000
15. KwaZulu Natal Philharmonic Orchestra	2,550,000
16. KZN Crane Foundation	50,000
17. KZN Dance Link	100,000
18. KZN Wildlife	3,000,000
19. Local History Museums	41,755
20. Natal Museum	116,000
21. Natal Museum	520,000
22. Natal Society of Arts	164,200
23. National Creative Arts Youth Festival	250,000
24. Nicro Kwa Zulu Natal	362,000
25. NICRO KZN	150,000
26. Peace Foundation	1,114,297
27. Phezukomkhono Social Service Institute	92,800
28. Playhouse Company	1,000,000
29. Practical Ministries	270,000
30. Quadriplegic Association of South Africa	51,100
31. Richmond/Byrne and District Museum	100,000
32. Siyathuthuka Arts In Music	1,358,800
33. Sonke Trust	240,000
34. South African Association for Marine Biological Research	804,000
35. Southern African Dance Organisation	550,000
36. TAFTA	60,000
37. Wilderness Foundation	34,700
38. Wildlands Trust	750,000
39. Wildlife and Environment Society of South Africa	541,656
40. Zululand Historical Museum Board of Trustees	900,000
<b>21,584,487</b>	

##### LIMPOPO

1. Girl Guides Association	382,000
2. Haenertsburg Development Foundation	278,520
3. Linkfest "Eclipse"	500,000
4. Messina Eclipse 2002	263,070
5. Sunrae-Sustaining Natural Resources in Africa Environment	708,000
<b>2,131,590</b>	

##### MPUMALANGA

1. Khanya Community Theatre	500,000
2. My Acre of Africa Trust	5,700,000
<b>6,200,000</b>	

##### NORTHERN CAPE

1. Emtshanjeni Municipality	160,000
2. McGregor Museum	1,563,000
3. Sol Plaatjie Educational Trust	880,850
4. Sol Plaatjie Municipality	500,000
<b>3,103,850</b>	

##### NORTH WEST

1. Aardklop Festival	745,000
2. Indlowlu Link Dance Company	75,960
3. North West Arts Council	1,255,322
4. Potchefstroom Town Council	1,050,000
5. South African Scout Association	648,000
6. University of Cape Town: Outreach Project Rustenburg	466,000
<b>4,240,282</b>	

##### WESTERN CAPE

1. Abalimi Bezekhaya	130,250
2. Abalimi Bezekhaya	700,687
3. African Studies Library, University Libraries UCT	200,000
4. Cape Film Commission	300,000
5. Cape Flats Development Association (CAFDA)	60,200
6. Cape Orchestra	552,000
7. Cape Town Concert Series	91,200
8. Cape Town Minstrel Carnival Association	500,000
9. Cape Town Opera	1,830,000
10. Centre for the Book	1,337,500
11. Ceres Togryers Museum	64,170
12. College of Magic	100,000
13. Community Arts Association	159,300
14. Community Arts Project	341,000
15. Desmond Tutu Peace Trust	500,000
16. District Six Museum Production	1,500,000
17. Eoan Group	300,000
18. Fairest Cape Association	1,143,660
19. Film and TV Market Initiative	500,000
20. Film and TV Market Initiative	600,000



46.	Mangaung Society for the Care of the Aged	200,000	81.	Emandleni Crèche	60,000
47.	Mooihawie Old Age Home	243,120	82.	Emdeni Children's Home	359,790
48.	Morning Star Children's Centre	282,000	83.	Employment Solutions Pretoria	600,000
49.	NICRO Free State	234,415	84.	Emuseni Care Centre	10,000
50.	Northern Free State Mental Health: Welkom	100,000	85.	Enkolweni Crèche	50,000
51.	Northern Free State Mental Health: Welkom	96,000	86.	Evaton Old Age Disability Child & Family Welfare	250,000
52.	Ntataise Trust	278,000	87.	Fadimehang Mental Care Centre	50,000
53.	Ntsoantsatsi Educare Trust	100,000	88.	Family and Community Services	50,000
54.	Oranje Vrouevereniging: Bethlehem	98,782	89.	Family Life Centre: FAMSJA Johannesburg	200,000
55.	Oranje Vrouevereniging: Bethlehem	200,000	90.	FAMSJA East Rand	500,000
56.	Oranje Vrouevereniging: Bloemfontein	200,000	91.	FAMSJA Pretoria	158,000
57.	Oranje Vrouevereniging Brandfort	50,000	92.	FAMSJA Vaal Triangle	128,400
58.	Oranje Vrouevereniging Excelsior	232,670	93.	FAMSJA West Rand	250,000
59.	Oranje Vrouevereniging Management	200,000	94.	Far East Rand Association for People with Disabilities	100,000
60.	Oranje Vrouevereniging Tak Goudrif	115,000	95.	Floroma Old Aged Home	31,850
61.	Oranje Vroue Vereeniging Villiers	50,000	96.	Flower Foundation Homes for the Aged	35,000
62.	Oranje Vrouevereniging Vrede	50,000	97.	Flower Foundation Residential Clubs Johannesburg	54,952
63.	Oranje Vroue Vereeniging: Zastron	300,000	98.	Forest Farm Centre	250,000
64.	OVV Bloemfontein: Legae Day Care Centre	200,000	99.	Forest Town Foundation	250,000
65.	OVV Brandfort: Rusoord OVV Tehuis vir Bejaardes	100,000	100.	Frida Hartley Shelter for Women Johannesburg	260,000
66.	OVV Kuerhoekie Centre for the Aged	160,000	101.	Gauteng Council for the Aged	1,398,456
67.	OVV Smithfield	100,000	102.	Gerald Fitzpatrick House	1,000,000
68.	Partuma Aids Awareness Group	60,000	103.	Good Shepherd Fatima House	100,000
69.	SANCA Sasolburg Alcohol and Drug Centre	398,601	104.	Gordonia Institute	350,000
70.	Sasolburg Child and Family Welfare	385,000	105.	Greater Benoni Child Welfare	210,213
71.	South African National Epilepsy League	246,236	106.	Greater Germiston Association for People with Disabilities	38,000
72.	Southern Free State Mental Health	60,000	107.	Greater Germiston Society for Child and Family Welfare	50,000
73.	Southern Free State Mental Health	60,000	108.	Greater Soweto Association for ECD	150,000
74.	St John Ambulance Foundation Free State	274,600	109.	Guild Cottage	157,600
75.	Thusanang Development and Training Project	370,300	110.	Hamlet Foundation	651,596
76.	Tshepang Educare Trust Bethlehem	198,500	111.	Hazel Day Care Centre	10,000
77.	Tumahole Self-Help Association of Disabled	288,918	112.	HIPPY (Home Instruction Programme for Pre-School) Johannesburg	500,000
78.	Viljoenskroon Hospice	150,000	113.	Homes Training Trust	93,145
79.	Wystaat Nasorg/Free State Residential Care Centre	61,423	114.	Horizon Care Centre	310,110
80.	Welkom SPCA	300,000	115.	House of Mercy	500,000
	<b>16,421,344</b>		116.	House Otto Self Help Centre for Quadriplegics	120,000
			117.	Housing Consumer Protection Trust	200,000
			118.	Huis Hoefeld Old Age Home	244,800
			119.	Ikageng Old Age Relief Centre	500,000
			120.	Ikaheng Development Centre	2,094,044
			121.	Inland Chapter of the SA Multiple Sclerosis Society	117,010
			122.	Institute for Primary Health	250,000
			123.	Iphateng Social Development Service	50,000
			124.	Irlreleng Senior Citizen Club	500,000
			125.	Ithokomeleng Association	500,000
			126.	J S Mminele	170,800
			127.	Jacaranda Children's Home	400,000
			128.	Jasmy'n Kleuterskool	50,000
			129.	Jewish Helping Hand	1,400,000
			130.	Johanna Raath Service Centre	380,000
			131.	Johannesburg Association for the Aged	1,000,000
			132.	Johannesburg Children's Home	500,000
			133.	Johannesburg Parent and Child Counselling Centres	500,000
			134.	Kagisong Day Care	10,000
			135.	Kailehang Crèche	85,000
			136.	Key School for Specialised Education	100,000
			137.	Khanya Family Centre	183,200
			138.	Kiddy Land Nursery Day Care	10,000
			139.	Kids Haven	300,000
			140.	Korekile Home for the Cerebral Palsied Children	70,230
			141.	Krugersdorp Council for the Care of the Aged	150,000
			142.	Kungwini Early Learning Centre	379,200
			143.	Kungwini Protective Workshop	500,000
			144.	Kungwini Welfare Organisation: Community Development	508,836
			145.	Kwa-Thema Crèche and Community Services	226,027
			146.	Kwaze Kwasa Katorus Women	100,000
			147.	Lat Viel Self-Help Centre	100,800
			148.	Learning for All Trust	50,000
			149.	Lebohlang Centre for the Mentally & Physically Handicapped	1,000,000
			150.	Legae La Bana Educare	10,000
			151.	Life Line East Rand	100,000
			152.	Life Line Johannesburg	500,000
			153.	Life Line Pretoria	75,000
			154.	Lifeline West Rand	112,500
			155.	Lifeline West Rand	50,000
			156.	Little Dynamite Educare	10,000
			157.	Little Pina Pina Day Care	10,000
			158.	Little Teddy Bears Day Care	10,000
			159.	Living Link	40,000
			160.	Lodewyk P Spies Home	500,000
			161.	Louis Botha Children's Home Pretoria	750,000
			162.	Louis Trichardt Monument Home	55,176
			163.	Love-In-Action	320,000
			164.	Mamelodi Association for People with Disabilities	75,000
			165.	Mamelodi Early Childhood Development & Day Care Centre	25,000
			166.	Mamelodi Hospice	400,000
			167.	Mararrt Senior Citizen Social Club	25,000
			168.	Mental Health Vaal Triangle	90,000
			169.	Mercy Aids Project	1,975,000
			170.	Metropolitan Evangelical Service	149,000
			171.	Monument Service Centre Pretoria	75,000
			172.	Moreglans Old Age Home: SAVF Krugersdorp	170,321
			173.	Mothwa Haven Pretoria	80,000
			174.	Mpumelelo Day Care	10,000
			175.	Muscular Dystrophy Foundation	100,000
			176.	Naledi Crèche Cum Pre School	130,000
			177.	Natal Kinderhuis	250,000
			178.	National Association for Child Minders	300,000
			179.	National Coalition of Social Services	390,000
			180.	National Council for Persons with Physical Disabilities SA	590,520
			181.	National Council for Persons with Physical Disability	406,500
			182.	National Welfare Social Service and Development Forum (NWSSDF)	2,923,872
			183.	National Youth Development Outreach	100,000
			184.	Nazareth House	200,000
			185.	Nazareth House Johannesburg	400,000
			186.	New Hope School	200,000
			187.	NICRO Gauteng	500,000
			188.	Nokuthula Centre	350,000
			189.	North Gauteng Mental Health Society	100,000
			190.	North Gauteng Mental Health Society	100,000
			191.	North Gauteng Mental Health Society	100,000
			192.	North Gauteng Mental Health Society	100,000
			193.	North Gauteng Mental Health Society	100,000
			194.	Novalis House Inc Blue Hills	500,000
			195.	NTIRO: Mamelodi Project for People with Intellectual Impaired	467,306

#### GAUTENG











## SPORT AND RECREATION

## EASTERN CAPE

1. Aberdeen Bowling Club	25,000
2. Africa Unite Football Club	8,100
3. Alphen Table Tennis Club	53,750
4. Bethelsdorp Primary School	222,200
5. Bethelsdorp Technical College	85,510
6. Black Football Club	25,000
7. Black Swallows Soccer and Netball Club	20,000
8. Bluewater Bay Surf Lifesaving Club	1,218,350
9. Border Cricket Board	2,916,500
10. Border Hockey Association	1,444,150
11. Border Netball	203,220
12. Border Softball Association	595,000
13. Border Women's Cricket	30,000
14. Classic Independent Drum Majorette Club	63,102
15. Dragons Pool Club	80,000
16. Dysseldorp Sport Council	350,000
17. Dysseldorp Cricket Club	63,900
18. Dysseldorp Football Association	227,170
19. Eastern Cape Academy of Sport	411,109
20. Eastern Cape Rugby Football Union	1,718,775
21. Eastern Cape Surf Lifesaving Association	109,755
22. Eastern Cape Technikon Sports Department	3,495,000
23. Eastern Province Badminton Association	45,040
24. Eastern Province Inline with Hockey Association	20,000
25. Eastern Province North Tennis Association	1,900,000
26. Eastern Province Sports Council	3,045,200
27. Eldeweiss Primary	33,900
28. Eleven Dignitaries Cricket Club	513,610
29. Excelsior's Rugby Football Club	63,000
30. Glenville Celtic Association Football Club	750,000
31. Graaff Reinet Golf Club	300,000
32. Greenpoint Bowling Club	356,954
33. Happy Tigers FC	4,916
34. Hobie Beach Surf Lifesaving Club	367,080
35. Institute for Health, Safety and Environmental	297,128
36. Jeffrey's Bay Surf Club	82,175
37. Jongile Nompondo High School	77,816
38. Kwanobuhle Athletics	15,000
39. M.U.Bs Football Club	40,000
40. Maipase United Sports Association	517,500
41. Manchester City Football Club	15,000
42. Masakhane Cricket Club	45,000
43. Matatiele Golf Club	303,727
44. Matatiele Municipality	750,000
45. Mdantsane Amateur Boxing Organisation	121,840
46. Mdantsane Indoor Sports Centre	711,360
47. Moonlight Rugby Football Club	741,800
48. Moshesh Football Association	50,000
49. Mpame Rovers, Mdikane Blackbirds & Jewelisha Celtics	45,000
50. New Balance EC (Athletics Club)	75,000
51. Nkqubela Sport Development Board	365,000
52. Northern Areas Soccer Board – Port Elizabeth	1,585,000
53. Partakers Rugby Football Club	50,000
54. Reuben Birin School for the Hearing Impaired	20,000
55. Robertson Duiwe Klub	16,750
56. SAFA – Eastern Province	570,000
57. Saints Aquatics Club	19,590
58. Sardina Bay Surf Lifesaving Club	8,936
59. Shamrocks Football Club	5,000
60. Shamrocks Football Club	250,000
61. Sisonke Junior Sport and Cultural Club	86,807
62. Siyakhula Youth Rugby Club	42,000
63. South African Football Development	1,050,500
64. Summerstrand Surf Lifesaving Club	94,540
65. Tennis Eastern Province Development	188,000
66. Transkei Athletics	230,000
67. Uitenhage Sport Council	889,712
68. USSASA Eastern Cape Table Tennis	145,200
69. Victoria East Rugby Football Union	690,000
70. West Park Rangers	150,000
71. Young Stars Football Club	17,915
72. Young Strikers F.C.	15,000
<b>31,143,587</b>	

## FREESTATE

1. Athletics Free State	2,435,890
2. Bloemfontein Sub Aqua Club	519,800
3. Department of Correctional Services Cricket Club	80,000
4. Disability Sports Free State	226,500
5. East Griqualand Darts Association	15,000
6. Eben Donges School	35,000
7. Frankfort District Association	66,000
8. Free State Academy of Sport	411,109
9. Free State Amateur Boxing Organisation	267,250
10. Free State Aquatics	385,000
11. Griffons Rugby Union	1,468,602
12. Happy All Stars Football Association	5,000
13. Hoerskool Louw Wepener	60,000
14. Jacobsdal P/S	513,000
15. Jim Fouche High School Sport Institute	40,000
16. Marquard Golf Club	1,046,000
17. Oranje Krag Primary School	45,000
18. Peace Makers Football Club	45,000
19. SAFA Northern Free State	1,600,000
20. Setsoto Municipality	920,000
21. Warden Soccer League	90,200
<b>10,274,351</b>	

## GAUTENG

1. Aikido Federation of South Africa	50,000
2. Alexandra Trampoline Club	104,000
3. Amakanunu Community Trust	49,896
4. Ambassadors Softball Club	40,000
5. Ambitious Football Club	60,000
6. Athletics Gauteng North	455,795
7. Athletics South Africa	464,345
8. Atholung Primary School	278,000
9. Badminton South Africa	60,000
10. Balfour Park Football Club	4,742,529
11. Bosele Economic and Social Advancement Forum	234,100
12. Bowls Gauteng North	509,000
13. Central Gauteng Athletics	850,000
14. Central Gauteng Handball Association	811,800
15. Central Gauteng Sports Association for Physically Disabled	465,000
16. Centurion College	5,090
17. Centurion-Laudium Cricket Club	143,000
18. Colechester Ladies Football Club	30,000
19. Edenvale Lifesaving Club	10,000
20. Ellispark Lifesaving Club	10,000

21. Florentina Football Club	15,000
22. Formula Vee Association of SA	125,000
23. Gasia Football Club	29,340
24. Gauteng Amateur Boxing Organisation	42,620
25. Gauteng East Tennis Association	212,000
26. Gauteng Lifesaving Development	30,170
27. Gauteng North Sport Association for Disabled	103,200
28. Gauteng Rangers Football Club	16,000
29. Gauteng Sport Academy	1,000,000
30. Gauteng Sport Academy	411,109
31. GN Sports Association for the Intellectually Impaired	57,000
32. Golden Gate Wheelchair Sport Organisation	235,000
33. Hockey Development	525,000
34. Hope School	174,314
35. Impala Gymnastics Club	32,300
36. Inner City Football Association	15,000
37. Kallehong Young Body Builders	14,870
38. Linden Bowling Club	100,000
39. Linden Lifesaving Club	10,000
40. Mabopane Athletics Club	33,000
41. Majaneng Real Roses F.C.	60,000
42. Mamelodi Fencing Club	16,760
43. Medicos Special School	65,834
44. National Olympic Committee of South Africa	1,044,250
45. National Sports Council: Sebokeng	50,500
46. No Limits Trampoline Club	104,000
47. North East Sub-District Bowls Association	134,000
48. Northern Blues Hockey Association	610,000
49. Northern Gauteng Badminton Association	511,087
50. Orange Farm Amateur Boxing Club	100,000
51. Randfontein Sport Akademie	76,800
52. Rivonia Bowls Club	26,535
53. Rallersport South Africa	250,000
54. SA Student Sport Union Gauteng	30,000
55. SEDIBA-SA-TSEBO	190,000
56. Self Help Association of Paraplegics	1,471,975
57. Sharpeville Mafube Football Club	57,840
58. Sinoville Cricket Club	165,655
59. Soshanguve F.A.	120,000
60. South African Football Association	1,521,300
61. South African Football Association	2,045,800
62. South African Orienteering Federation	35,000
63. South African Sports Association for Physically Disabled	68,640
64. Soweto Cricket Club	434,756
65. Soweto District Football Association	727,500
66. Soweto Pool Association	100,000
67. Squash South Africa	557,010
68. Swimming South Africa	12,179,198
69. SYDPRO	16,232
70. Technikon Pretoria Bureau for Sports Development	82,500
71. Technikon Pretoria Bureau for Sports Development	600,000
72. Tennis Coaches South Africa	980,000
73. Thokoza Health Club	89,000
74. Tiru Raiders Rugby Club	500,000
75. Uisizwethu School	177,000
76. Vriende van Weskoppies	40,000
77. Vuyani Primary School	300,000
78. Western United Judo Association	27,100
79. Young Leeds Football Club	17,000
<b>38,136,250</b>	

## KWAZULU-NATAL

1. Amanzimtoti Lifesaving Club	349,920
2. Anstey's Beach Lifesaving Club	137,805
3. Canoeing South Africa	500,000
4. Central Gymnastics Club	26,326
5. Curries Fountain Sports Development Centre	751,300
6. Durban and Coastal Mental Health	15,000
7. Durban Surf Life Saving Club	450,000
8. Eyethu Boxing	22,145
9. Ezakheni Development Committee	69,272
10. Forderville Primary School	250,000
11. Fred Bro's Swimming Club	71,000
12. Isithokoziso J.P. School	34,730
13. Jowette's Cycling Club	500,000
14. Khazanawood Sports Development Association	15,640
15. Kings Park Tennis Development Centre	473,670
16. Kokstad Swallows Association Football Club	263,345
17. Kwa Dukuza Stanger Cricket Union	75,000
18. Kwa-Mashu Aquatic Club	36,000
19. KwaZulu Natal Amateur Boxing Organisation	119,325
20. KwaZulu Natal Athletics	4,030,150
21. KwaZulu Natal Country Bowls	750,000
22. KwaZulu Natal Dansport Welfare Association for the Disabled	105,000
23. KwaZulu Natal Volleyball	222,700
24. KZN Academy of Sport	1,000,000
25. KZN Academy of Sport	411,109
26. Ladysmith Rugby Club	165,000
27. Lamontville Aquatic Club	18,000
28. Margate Saints Surf Lifesaving Club	144,500
29. Marine Surf Lifesaving Club	266,920
30. Maritzburg Cricket Club	760,000
31. Matatiele Tennis Club	100,000
32. Natal Rugby Union	1,870,343
33. Park Rynie Surf Lifesaving Club	14,000
34. Phoenix and Districts Football Association	150,000
35. Phoenix Community Centre	394,000
36. Pirates Surf Lifesaving Club	174,342
37. Polo Crosse Association of South Africa	200,000
38. Port Shepstone Volleyball Association	186,000
39. S. Dass School for the Disabled	317,500
40. Scottburgh Surf Lifesaving Club	40,000
41. Shinning Stars Football	23,411
42. Skating Enterprises	1,370,000
43. Southern Natal Surf Lifesaving Association	53,300
44. Stranger Boxing Club	45,000
45. Sunist Surf Lifesaving Club	110,030
46. T.C. France Football Club	80,000
47. Technikon Mangosuthu: Sports and Recreation Department	335,000
48. Thekwini Surf Lifesaving Club	25,600
49. Turn Table Trust	300,000
50. Two for Joy Football Club	62,349
51. Umhlathuze & Districts Basketball Association	44,300
52. Umhlathuze Municipality Department of Parks, Sport & Recreation	164,400
53. Umtamvuma Surf Lifesaving Club	637,860
54. Winklespruit Surf Club	261,730
<b>18,993,022</b>	

**LIMPOPO**

1. Akanani Rural Development Association	1,787,000
2. Akanani Rural Development Association	3,200,000
3. Fulufhelo Special School for Intellectually Impaired	138,450
4. Giyani District Football Association	25,000
5. Hlanganani District Football Association	150,000
6. Limpopo Academy of Sport	411,109
7. Limpopo Province Sport Association for Deaf, Hard of Hearing	754,700
8. Limpopo Province Sport Karate and Kickboxing Club	35,300
9. Liprusa Schools Netball	30,000
10. Manamani Football Club	12,000
11. Manchester United Development Football	90,000
12. Messina District Association	15,000
13. Moleletje Football Association	180,000
14. New Horizon School	71,406
15. Northern Province Sport Association for the Physically Disabled	441,642
16. Northern Province West Region - SAFA	600,000
17. NOTUSSA Region 5	374,400
18. NPDESC (D.K Stars Football Club)	32,600
19. Seleka Juventus Volleyball Club	260,600
20. Sports Focus	30,000
21. Sterkstroom Sports Development Project	50,000
22. Thabazimbi Cricket Club	75,000
23. Thango Multi-Faceted Project	80,000
24. Thulamela Municipality	1,887,102
25. University of Venda for Science and Technology	976,470
26. Van Der Stel United Football Club	60,000
<b>11,767,779</b>	

**MPUMALANGA**

1. Athletics Mpumalanga	280,000
2. Basizeni School for LSEN	60,111
3. Mighty Eagles Basketball Team	18,065
4. Mocha Primary School	100,000
5. Mpumalanga Academy of Sport	411,109
6. Mpumalanga Amateur Boxing Organisation	110,820
7. Mpumalanga Tennis Association	301,100
8. Mustang Athletics Project	45,932
9. Piet Retief All Stars FC	50,000
10. SAFA Highveld Region	88,260
11. SAFA Lowfeld	853,000
12. SAFA Mpumalanga South Region	1,470,000
13. Siyakhana Development Project Centre	8,008,500
14. Siyathemba Primary School	20,000
15. South African Police Services	15,000
<b>11,831,897</b>	

**NATIONAL**

1. South African Handball Federation	537,200
2. South African Institute for Drug-Free Sport	500,000
3. South African National Amateur Boxing Organisation	711,650
4. South African Sports Association for Intellectually Impaired: Swimming	477,027
5. South African Weightlifting Federation	326,000
<b>2,551,877</b>	

**NORTHERN CAPE**

1. Aztec Football Club	131,500
2. Basketball South Africa	2,274,500
3. Celtic United F.C	60,600
4. Diamond Field Sports Development Academy	17,269
5. Dikgatlong Municipality	1,166,000
6. Disability Sports South Africa	3,100,000
7. Everton Football Club	40,000
8. Football Club Barcelona	47,700
9. Galeshewe Ladies Football Club	80,000
10. Graafwater Primary School	6,650
11. Junior Jaquars F.C	15,000
12. Kareeberg Municipality	1,518,800
13. Kareeberg Munipaliteit	824,220
14. Karoo Hoogland Municipality	1,500,000
15. Khai-Ma Municipality	5,822,000
16. Magareng Municipality	3,095,000
17. Mier Municipality	522,000
18. Namaqualand District Soccer Association	60,000
19. Netball South Africa	2,700,000
20. Northern Cape Academy of Sport	1,000,000
21. Northern Cape Academy of Sport	411,109
22. Oranje-Diamant Primary	622,775
23. Pirates FC	10,000
24. SAFA: Griqualand West	1,140,312
25. SAFA: Northern Cape West Region	145,000
26. Tenpin Bowling Association of South Africa	670,000
27. Tsantsabane Municipality	3,713,436
28. Umsobomvu Municipality	365,000
29. Union Players Sports Club	69,600
30. United Cricket Board of South Africa	1,166,000
31. United Rovers Sports Club	50,000
32. Volleyball South Africa	722,000
<b>33,066,471</b>	

**NORTH WEST**

1. Athletics Central North West	290,000
2. Athletics North West North	980,000
3. Bathhaping High School	299,161
4. Burgersdorp Laerskool	15,000
5. Central Sport Committee Khuma	195,000
6. Disaneng Football Association	200,000
7. Ga-Rankuwa Football Association	15,000
8. Gelukspun Wheelchair Basketball Team	83,800
9. Hoër Volkskool Patchefstroom	610,000
10. Isizwe Rugby Club	29,000
11. Kgaphamadi Secondary School	60,754
12. Klerksdorp School for Gymnastics	1,311,526
13. Klerksdorp Sports Council	500,000
14. Milner High School	672,000

15. Mmabana Arts Culture and Sport Foundation	1,281,276
16. Motherwell Football Club	15,000
17. North West Academy of Sport	411,109
18. North West Rugby Union	2,943,860
19. Patchefstroom Local Municipality	1,230,000
20. SAFA North West	116,800
21. Tlhabane Cricket Club	25,000
22. Vaal Reefs Cricket Club	50,000
23. Ventersdorp Municipal Council	995,562
24. Western Tigers Football Club	15,000
25. X 1 Experience F.C	20,000
<b>12,364,848</b>	

**WESTERN CAPE**

1. Abbotsdale Vroue Rugby	11,810
2. Addullam and Youth with a Purpose	688,279
3. All Blacks Rugby Club	60,000
4. Atlantic Rovers FC	51,500
5. Avendole Sports Club	300,000
6. Baitswood Baseball and Softball Club	150,000
7. Bellville Sports Federation	3,355,000
8. Berg River High School	920,000
9. Bet-El School	497,428
10. Blouberg Surf Lifesaving Club	20,000
11. Bloulei School	80,883
12. Blue Downs Community Golf Development Project	141,650
13. Boland Amateur Boxing Organisation	481,735
14. Boland Athletics	1,180,000
15. Boland Netball	2,044,000
16. Boland Rugby Union	2,140,000
17. Cape District Football Association	2,761,800
18. Carpe Diem School for Disabled	380,986
19. Central Karoo Football Association	1,499,784
20. Citrusdal Golf Club	192,000
21. Clanwilliam Essex Krieket Klub	700,000
22. Club Coffee Bar Community Centre	7,500
23. Cricket for Intellectually Impaired	245,500
24. Dolphins Netball Club	50,000
25. Dorothea School	237,200
26. Dusseldorp Secondary School	87,466
27. Eagle Stars AFC	100,000
28. False Bay Surf Lifesaving Club	670,920
29. Fish Hoek Surf Lifesaving Club	9,400
30. Franskraal Bowling Club	290,000
31. George Carpe Diem Sports Club for Disabled	53,000
32. George Hockey Club	98,275
33. Graafwater Sportbeheerraad	333,500
34. Helderberg Pirates Baseball Club	125,000
35. Jean Gant Primary School	45,000
36. Kayamandi Sports Council	78,637
37. Klein Karoo Sportklub vir Gestremdes	115,000
38. Knysna Secondary School	299,119
39. Kylemore High School	96,000
40. Ligstraal School for LSEN	76,900
41. Luckhof Senior Secondary School	1,611,120
42. Monwabisi Surf Lifesaving Club	101,240
43. Napier Rugby Football Club	1,156,750
44. Nine Miles Surf Lifesaving Club	75,220
45. Nyanga Soccer Association	225,000
46. Parkdene Secondary School	84,480
47. Porterville Rugby Club	1,830,000
48. Retreat Rugby Football Club	100,000
49. SA Football Association- EP	28,810
50. SAPS Sport and Recreation Club - WC	250,000
51. Sihambanani Boxing Club	80,000
52. South African Cycling Federation	3,809,815
53. South African Sports Association for Intellectually Impaired	471,760
54. South African Women's Cricket Association	440,000
55. South Cape Football Association	495,629
56. Sport for Christ Action South Africa	157,500
57. Student Development and Services Department, UCT	324,479
58. Swellendam Cricket Club	341,853
59. Tellaarsdal United RFC	9,000
60. Tygerberg College	13,700
61. Tygerberg Rugby Football Club	587,613
62. Union Stars Cricket Club	23,000
63. University of Western Cape - Sports Council	1,741,500
64. UWC Rugby Club	1,258,005
65. Velddrif Rugby Club	50,000
66. Velddrif Sportraad	1,130,000
67. Vredenburg High School	520,000
68. Western Cape Academy of Sport	411,109
69. Western Cape Surf Lifesaving Association	450,000
70. Western Province Juskei Union	30,000
71. Western Province Schools Cycling Academy	17,800
72. Western Province Softball Federation	358,400
73. Western Province Sport Association for L.S.E.N	58,885
74. Western Province Still Water Lifesaving	335,265
75. Weston High School	1,174,751
76. Wheatfield Bowling Club	518,273
77. Young Tigers Football Club	37,000
78. Young Tigers Football Club	23,000
<b>41,006,229</b>	
<b>211,136,311</b>	

**TOTAL: SPORT AND RECREATION****MISCELLANEOUS PURPOSES**

1. South African Sports Commission: Commonwealth Games	3,000,000
2. United Cricket Board: World Cup Opening Ceremony	6,600,000
<b>TOTAL: MISCELLANEOUS PURPOSES</b>	<b>9,600,000</b>



