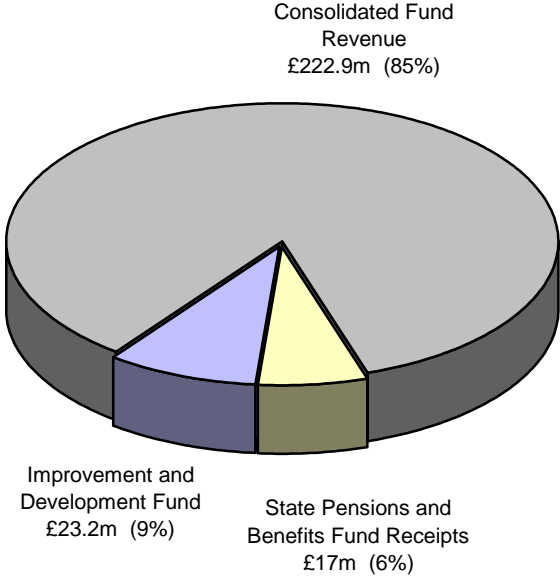


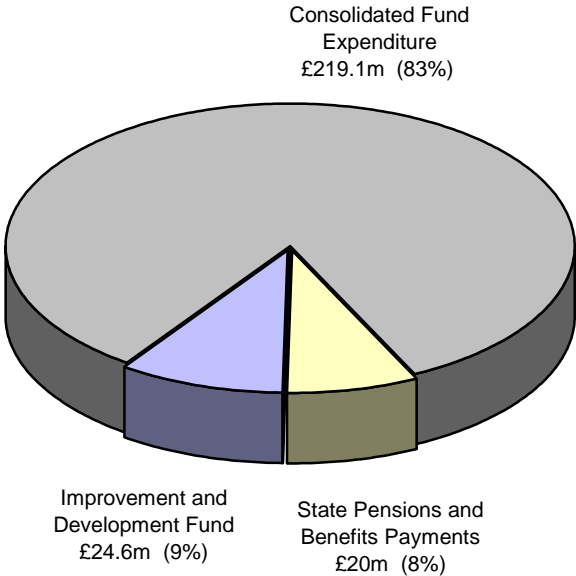
# Government Revenue and Expenditure 2005/2006

Total Government revenue and expenditure is estimated at around £263 million in 2005/2006.

## Government Revenue

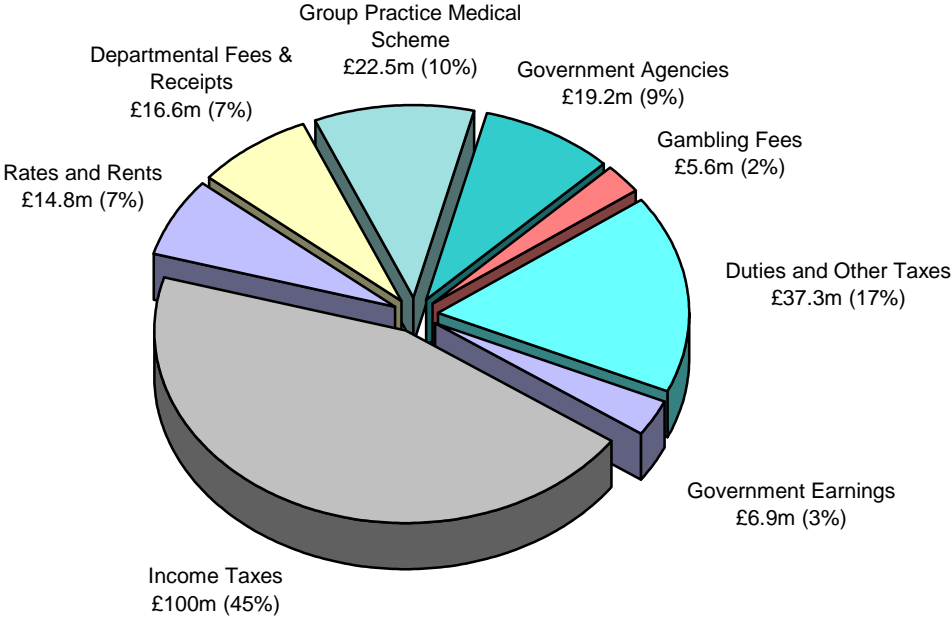


## Government Expenditure

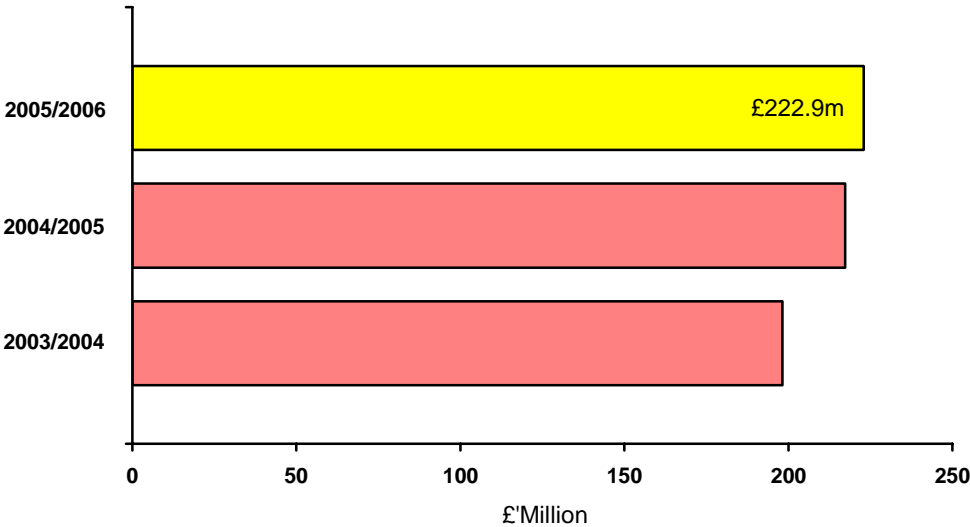


### Consolidated Fund Revenue 2005/2006

The Government's total estimated revenue for 2005/2006 is nearly £223 million. This does not include the Social Insurance monies used to fund State Pensions and Benefits.

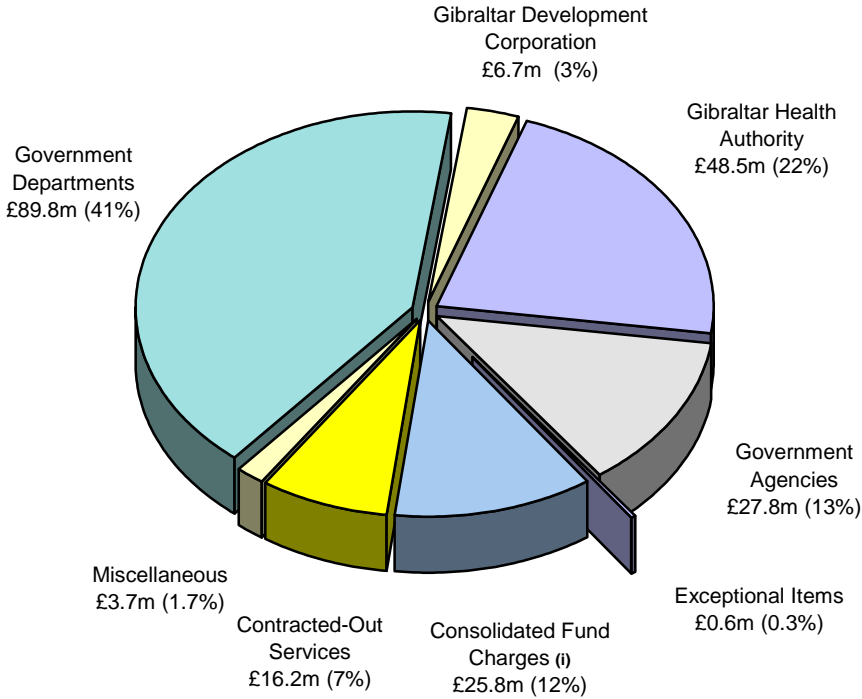


### Consolidated Fund Revenue 2003-2006

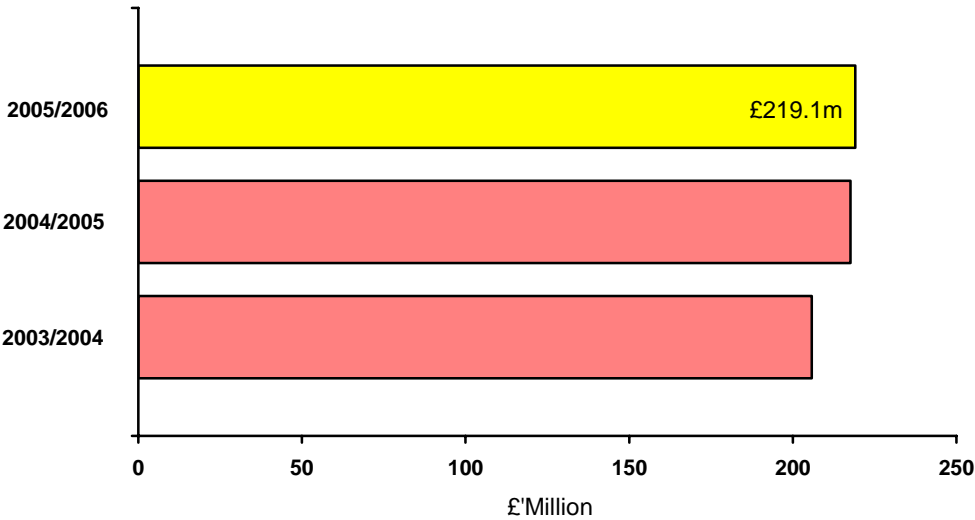


### Consolidated Fund Expenditure 2005/2006

The Government’s total estimated expenditure for 2005/2006 is over £219 million. This does not include expenditure on State Pensions and Benefits which is funded from the Social Insurance Funds.

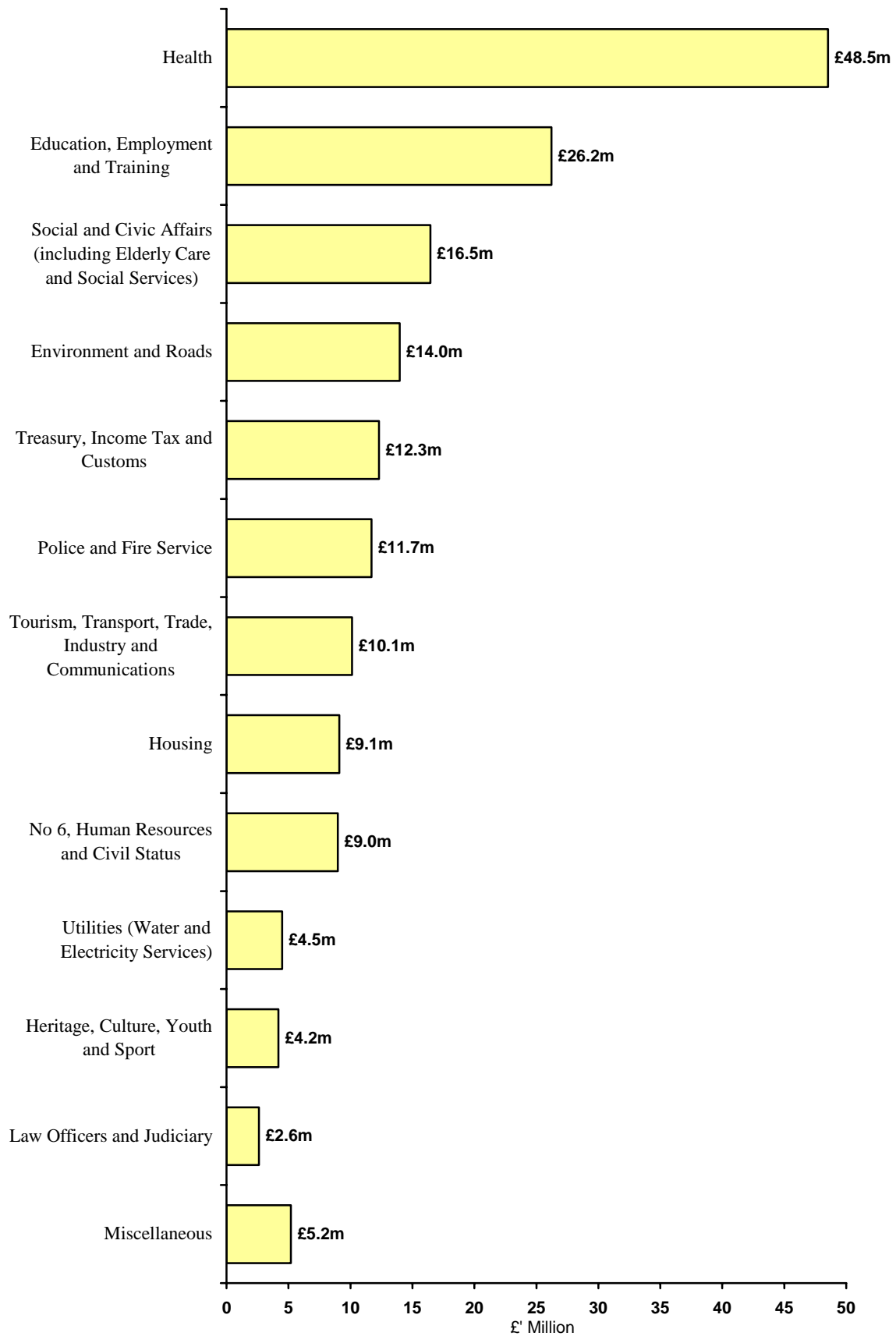


### Consolidated Fund Expenditure 2003-2006



(i) Consolidated Fund Charges mainly comprises Legal Aid, Civil Service Pensions, Social Insurance and Public Debt Charges

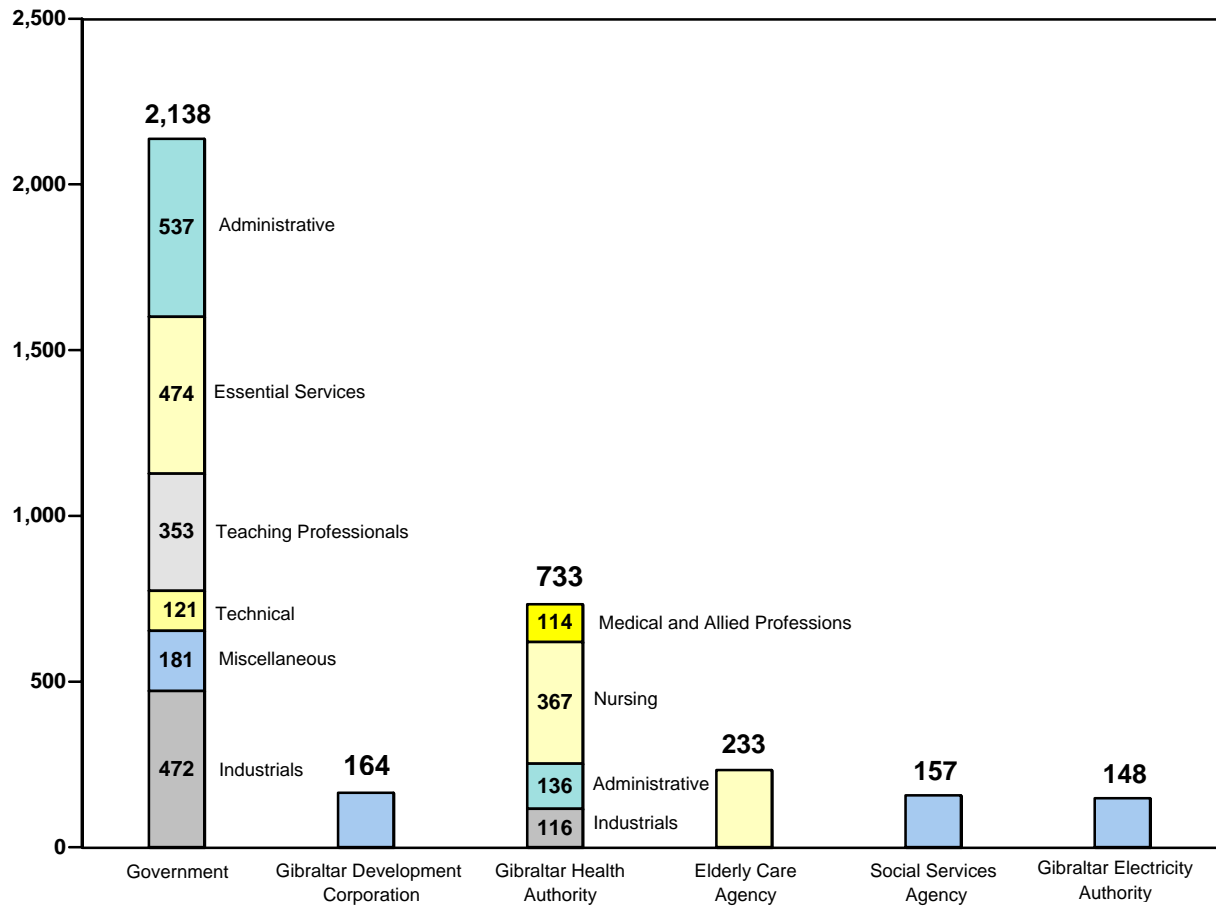
# Main Areas of Recurrent Spending 2005/2006



## Number of Public Sector Employees 2005/2006

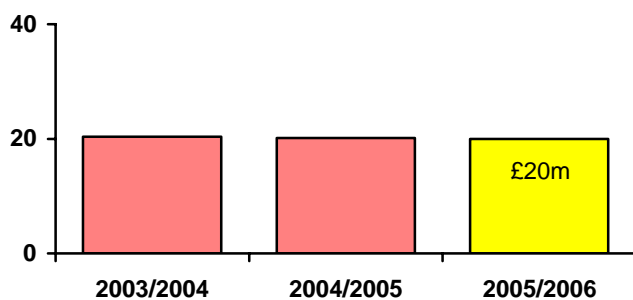
The number of public sector staff expected to be in employment during 2005/2006 is around 3,600. This excludes Ministry of Defence employees. The main organisations and number of employees for the current year are shown below.

Number of Staff



## State Pensions and Benefits 2003/2006

£ Million

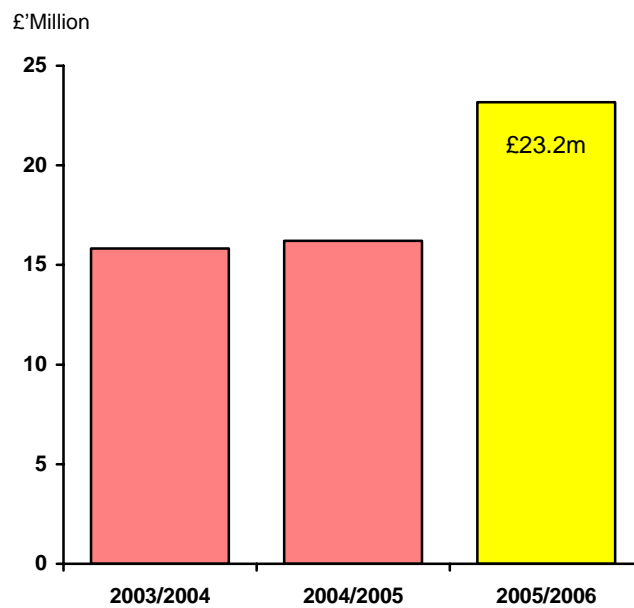
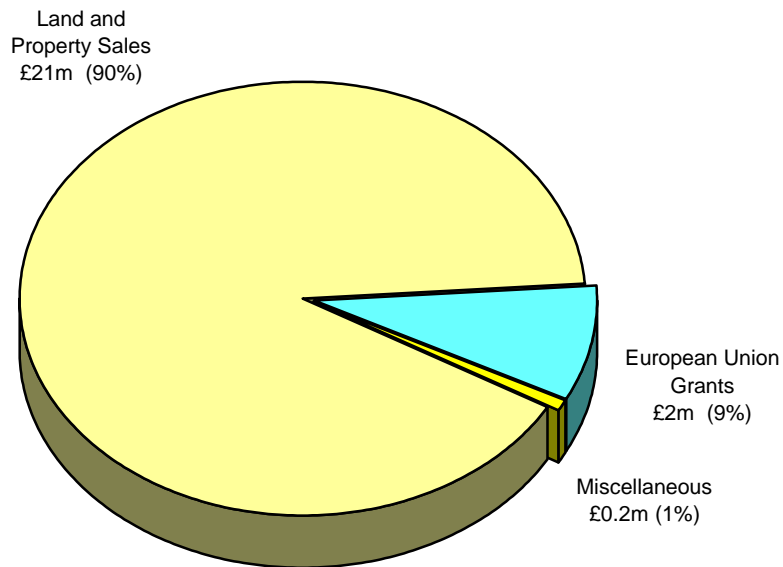


Annual State Pensions and Benefits and related administrative costs, are paid through the Social Insurance Funds.

## Improvement and Development Fund

The Improvement and Development Fund is used for investment in capital and economic projects. New revenue for 2005/2006 is estimated to amount to over £23 million, which together with the balance carried forward on the Fund, bring the total monies available to £25 million.

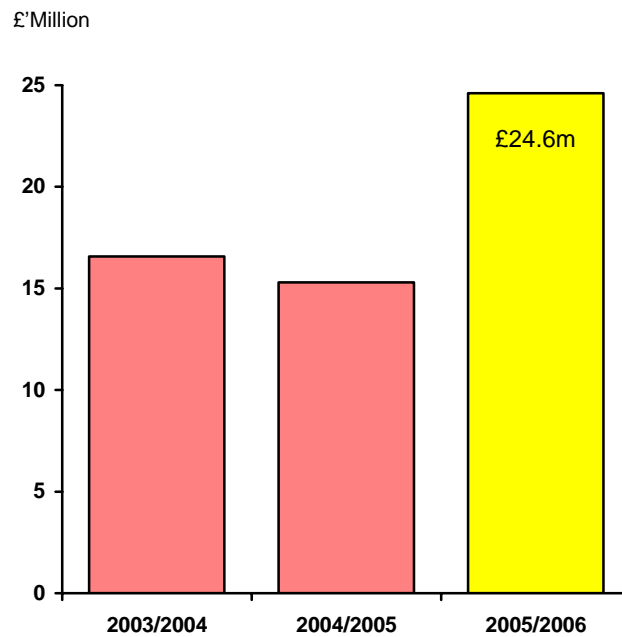
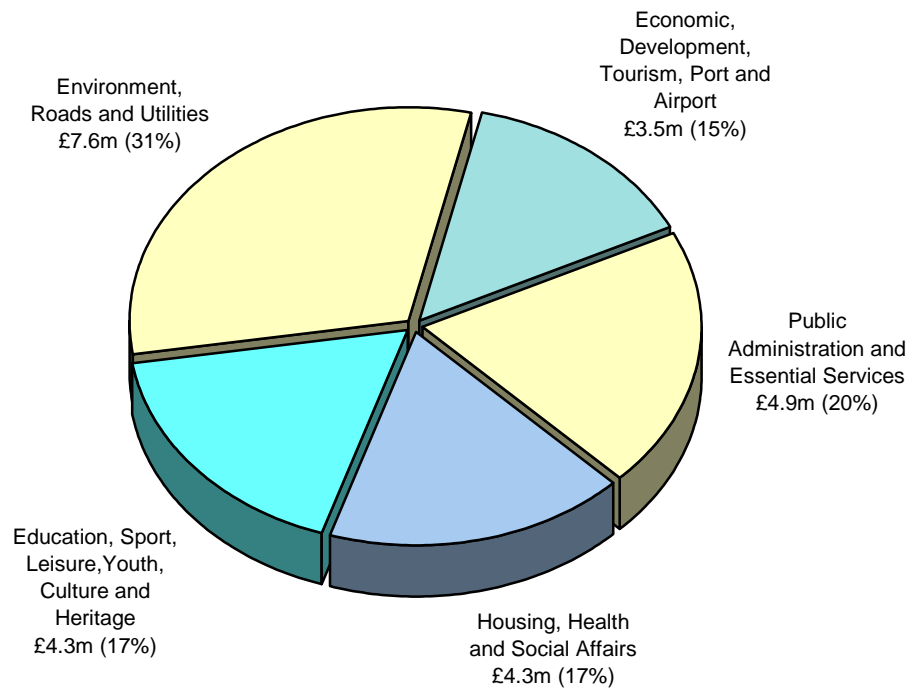
### Revenue 2005/2006



## Improvement and Development Fund

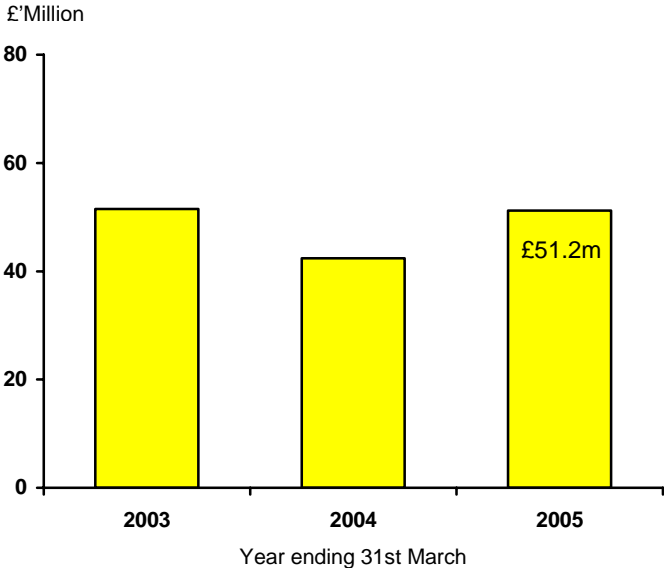
The Improvement and Development Fund expenditure for 2005/2006 is estimated to be over £24 million.

### Expenditure 2005/2006



## Cash Reserves

Government cash reserves are forecast to total over £51 million, which includes £21 million of cash balances held by Government Companies and Statutory Bodies.



## Public Debt

Public debt was £93 million as at 31 March 2005.

