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**2004 Bond Executive Summary** 

# **2004 BOND PROGRAM Construction Status Report**

#### **Administration**

Associate Superintendent Business Services

**Richard Matkin** 

### **Facility Planning and Construction Staff**

Program DirectorBruce LarsonAdministrative AssistantAnn JonesProgram ManagerDavid MossProject CoordinatorTony Pearson

Construction ManagerDoug GuynesConstruction AdministratorJames WatsonConstruction AdministratorJohnny PechacekConstruction AdministratorDusty NugentMove CoordinatorJohn Jaeger



Facility
Planning
and
Construction

April 24, 2006

## Plano ISD Facilities and Technology Task Force

#### Executive Summary Recommendations 2004 Proposed Bond Program Board Approved - April 20, 2004

20-Year Renovation Targets		Program Amount
Sigler Elementary	\$	9,925,295
Meadows Elementary	\$	14,056,894
Aldridge Elementary	\$	8,789,233
Clark High	\$	21,233,964
Carlisle Elementary	\$	9,488,302
Huffman Elementary	\$	9,856,903
Mathews Elementary	\$	10,235,125
Hendrick Middle	\$	14,625,057
Davis Elementary	\$	10,028,795
Clark Stadium (Partial)	\$	2,018,759
Williams Field House	\$	1,428,305
Sub Tota	l \$	111,686,632

Additions and Expansions	Program Amount
Jasper	\$ 7,501,893
Miller	\$ 3,083,670
Shepton	\$ 8,854,406
Memorial	\$ 896,056
Williams	\$ 6,630,343
Holifield OLC	\$ 1,514,578
Bowman	\$ 4,241,672
Haggard Library Expansion	\$ 416,588
Early Childhood Expansion	\$ 4,629,504
Sub Total	\$ 37,768,710

Elementary Cafeteria Dining	Program Amount
Brinker Elementary School	\$ 2,195,117
Hedgcoxe Elementary School	\$ 2,069,109
Daffron Elementary School	\$ 2,069,109
Sub Total	\$ 6,333,335

Systems and Compliance (33 Sites)	Program Amount
West Cluster Projects	\$ 12,602,430
Central Cluster Projects	\$ 13,716,160
East Cluster Projects	\$ 18,992,760
Support Facilities	\$ 2,952,157
Sub Total	\$ 48,263,507

Technology	Pr	ogram Amount
Replacement Program	\$	30,812,998
Classroom Initiatives (Dist.)	\$	10,360,846
Curriculum Initiatives (Tech.)	\$	7,136,512
Central/Auxiliary Initiatives	\$	3,477,000
Sub Total	\$	51,787,356

Capital Improvements and Equipment	Program Amount
Transportation - Buses	\$ 4,538,080
Land Purchase	\$ 1,000,000
Kitchen Equipment	\$ 2,832,000
Capital Improvement Projects	\$ 460,000
Science Classroom Needs	\$ 1,002,190
Fine Arts Facility Improvement	\$ 3,704,843
Special Education	\$ 4,448,800
Irrigation Master Control	\$ 1,600,000
Security	\$ 2,967,650
Athletic Lights	\$ 800,000
Curriculum Needs :	
Library Books	\$ 3,500,000
Musical Instruments	\$ 1,400,000
Physical Education	\$ 313,900
Science Equipment	\$ 1,272,997
Sub Total	\$ 29,840,460

Executive Summary			
20-Year Targets	\$	111,686,632	
Additions/Expansions	\$	37,768,710	
Technology	\$	51,787,356	
Systems and Compliance	\$	48,263,507	
Cafeteria Dining	\$	6,333,335	
Capital Improvements	\$	29,840,460	
Grand Total	\$	285,680,000	