

2007-2012 Major New Construction Program List

Tier I - Projects for Construction SFYs 2007-2012

June 30, 2006

Gordon Proctor
 Director, Ohio Department of Transportation/TRAC Chairman

The following projects were selected for construction in State Fiscal Years 2007-2012. Projects are subject to change if fiscal projections change.

The figures denoted for project revenue are estimated as a planning tool only. All major new budget amounts are subject to future federal authorization.

PE Design R/W Constr.

PE	Design	R/W	Constr.
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Dist.	Project	PID	Project Cost	Local Demo	Total TRAC Commitment	Description	2007	2008	2009	2010	2011	2012	2013	2014	2015
1	Defiance/Henry US 24	19047	\$46.0	\$2 Safety/\$.2 Dist/\$1.9 Major Bridge	\$41.9	Fort to Port from Defiance to Napoleon	\$39.6								
2							\$0.5								
3	Hancock - 30 Abandonment	78584	\$5.5		\$5.5	Abandonment for major new project	\$0.3	\$5.0							
4	Paulding US 24	18904, 24334	\$95.3	\$ Disc	\$91.7	Fort to Port from Indiana State line to US 127				\$91.0					
5										\$0.9					
6	Paulding US 24	80894	\$0.8		\$0.8	Tree removal for PID 24334/24336	\$0.8								
7	Paulding/Defiance US 24	24336, 79063,25884	\$105.0	.1 Dist	\$104.9	Fort to Port from US 127 to SR 424		\$86.5							
8							\$3.6	\$2.0							
9	Henry/Lucas US 24	17893,20404,80443	\$268.9	Demo	\$234.2	Fort to Port From Napoleon to Waterville		\$59.3	\$139.3						
10		80444, 80446, 81334					\$17.7	\$16.3							
11	Henry-US 6	77730	\$3.6	\$1.0 Disc.	\$2.6	Glenwood Overpass		\$2.3							
12	Lucas I-475	75937	\$39.3	\$4 Local/\$2.9 MPO	\$32.4	Upgrade interchange on I-475 at Salisbury Rd/ Dussel Dr.	\$5.2	\$25.3							
13	Lucas I-475	77255, 23648	\$127.9	\$7.4 Demo / \$0.5 SPR	\$120.0	Upgrade I-75/ I-475 Systems Interchange Phase 1	\$11.0		\$98.0						
14							\$7.2								
15	Lucas/Ottawa SR 2	23569,23570, 23572,77062	\$21.8	\$4.3 Demo/\$0.5 Disc.	\$17.0	Safety Upgrading on SR 2 frm Oregon to Port Clinton	\$2.5								
16		21052					\$1.0		\$7.4						
17	Lucas/Wood ITS	76049	\$17.8		\$17.8	Toledo ITS - Freeway management System			\$2.0		\$15.8				
18	Maumee River Crossing	20786,77816,21891,21895	\$414.8	\$50 Demo	\$364.4	Replace current lift bridge with a new structure		\$18.7							
19	Wood/Sandusky US 20	23312	\$26.3		\$26.3	Widen US 20 from SR 420 to Lime St. in Woodville	\$22.5								
20							\$0.7								
21	Medina I-71	14017, 75657	\$127.3	\$121.3 ML/Dist	\$6.0	Widen I-71 from Wayne C.L. to I-76	\$1.9								
22	Wayne US 30	75253	\$1.6	.1 Dist	\$1.5	Abandonment for major new project	\$1.5								
23	Summit I-77	16514, 80630	\$64.5	\$2 local/\$23.5 Major Rehab	\$40.8	SUM-77 Landscaping			\$0.5						
24	Summit SR 8	11045, 24508	\$98.4	\$2 MPO/\$5.1 HP/\$1.6 local	\$89.7	Convert to limited Access from I-271 to Twinsburg Rd.	\$85.5								
25		79295					\$3.3								
26	Summit SR 8	79061, 24507	\$83.9	\$15.1 OTC /\$19 ML	\$49.8	Convert to limited Access from SR 303 to Twinsburg Rd.	\$7.9		\$31.0						
27	Summit/Stark ITS	77482	\$14.4	\$0.5 SPR	\$13.9	Akron/Canton ITS - Freeway Management System		\$12.4							
28	Franklin/Fairfield US 33	76687	\$31.2		\$31.2	Convert limited Access/build interchange Bixby Rd	\$5.0		\$25.0						
29	Franklin/Licking SR 161/37	12139, 77587	\$166.6	\$0.2 SPR/\$0.7 local	\$165.7	Upgrade SR 161/37/16 corridor	\$52.7								
30		24486,77221,80439,81105				from New Albany to Granville	\$7.2		\$3.0						
31	Franklin 270/315/23/ 71	76144, 77320	\$222.9	\$0.1 Safety/\$2.1 Demo	\$220.7	Upgrade I-270/I71 Interchange North outerbelt									
32		77319, 77375				Upgrade I-270/SR 315, US 23 interchanges Phase 1	\$12.5		\$2.8	\$2.9	\$92.3		\$70.8		
33						Upgrade I-270/SR 315, US 23 interchanges Phase 2		\$0.3	\$6.2						
34	Franklin I-670/Stelzer	75293, 80807	\$51.8	\$31.3M Local	\$20.5	Upgrade International Blvd/Stelzer Rd intersection to interchange	\$7.0	\$11.0							
35	Franklin I-70/I-71	23318,77369	\$532.8	\$1.6M SPR/\$2.9M Dist.	\$513.9	I-70/71 Split reconstruction	\$6.0	\$22.0		\$85.5	\$117.7	\$118.5	\$119.0		
36		77372, 77370, 77371		\$14.4M Demo			\$8.0		\$10.0						
37	Franklin Rickenbacker	79322	\$16.5	\$1.5 Disc./\$6.8 Local	\$8.2	Widen Alum Creek extension from 2 to 4 lanes					\$8.2				
38	Clark I-70	75315	\$23.2	\$10.6 MLR	\$12.6	Add lane from Enon Rd to SR 54	\$3.3	\$0.2	\$8.3						
39	Montgomery I-75	79222, 75927	\$178.6	\$4 Distr/\$5.4 Demo/\$.1 Local	\$172.7	Interchange upgrade at SR 4, Main St and Grand Ave (Downtown Dayton)		\$158.8							
40								\$1.5							
41	Montgomery I-75	77245	\$78.9	0.2 District	\$78.7	Add third continuous lane on I-75 through the US 35 Interchange Phase 1B	\$1.0		\$75.0						
42							\$0.7								
43	Montgomery I-75	77247	\$365.3	\$0.3 SPR	\$365.0	Upgrade I75 interchanges from US 35/75 to Monument Ave Phase 2	\$13.2	\$2.0					\$172.5	\$172.5	
44	Montgomery I-75/Austin Rd	10697, 77246, 78222	\$49.2	\$35.6 Local/MPO/HP/Demo	\$13.6	Construct a new interchange at Austin Pike and I-75	\$3.8		\$8.9						
45	Montgomery ITS	77249	\$9.4		\$9.4	Dayton ITS - Freeway management System		\$1.0			\$8.4				
46	Butler/Warren I-75	24664,10752,24659,79715	\$143.4	\$56.7 Multi-Lane	\$86.7	Add lane from SR 129 to SR 122; upgrade I-75 and SR 63 interchange	\$0.6	\$67.4							
47	Clermont I-275/SR 32	76289	\$90.2	\$3.36 Demo	\$86.9	Upgrade I-275/SR 32 Interchange - Phase 1 & 2	\$1.0	\$19.0	\$0.5		\$61.3	PE and RW not fully funded			
48							\$2.0								
49	Clinton SR 73	16621, 78569,78570,78571	\$99.0	\$4.7 Demo/Local/STW	\$94.3	Wilmington Bypass	\$14.5	\$43.1	\$23.4						
50							\$7.1	\$0.3	\$0.4						
51	Hamilton Banks Intermodal	77164	\$27.1	\$16.1M Local/MPO	\$11.0	Construct Sataellite parking alternative downtown	\$11.0								
52	Hamilton I-275	22386, 80990	\$134.7	\$88.7 MLR /\$4.6 MPO/\$1.2 local/\$7.7 Dist	\$32.5	Add lane from Winton Rd to US 42	\$30.9								
53	Hamilton I-75	76256, 80931	\$213.5	\$39.7 MLR/\$31.4 MB/\$0.3 Dist	\$142.1	Improve 75 and upgrade interchanges between SR 4 and Sharon Rd	\$2.2	\$3.0			\$119.5				
54								\$11.5	\$3.0						

Dist.	Project	PID	Project Cost	Local Demo	Total TRAC Commitment	Description	Revised Estimated and Inflation									
							2007	2008	2009	2010	2011	2012	2013	2014	2015	
55	8 Hamilton I-75	76257	\$254.9	\$57.5 MLR/1.7 Dist/1 Local	\$194.7	Improve 75 and upgrade interchanges between Western Hills Viaduct and SR	\$3.7	\$5.0	\$4.4	\$11.6	\$166.8					
56	8 Warren I-75	10754	\$152.9	\$46M Multi-Lane/\$2.7 Dist/\$5.8 Local	\$94.4	Add lane from SR 122 to MOT county line and upgrade SR 122 interchange	\$7.4	\$2.0	\$78.4							
57				\$2.2M Demo/ \$1.8 MPO			\$2.2									
58	10 Hocking/Athens US 33	14040,23846, 79577, 80949	\$189.4	\$7.2M Demo	\$182.2	New 4 lane highway to bypass Nelsonville		\$21.0	\$49.8	\$94.1						
59	10 Washington SR 7	76224	\$23.5	\$3.2M Demo	\$20.3	Improve SR 7 on the eastside of Marietta		\$14.8								
60	11 Columbiana SR 170	19599	\$10.8	\$1.8 Demo/\$1M Safety/\$0.5 STW	\$7.5	Add lane from Homestead to CR 428 St. Clair Ave.	\$4.7									
61	12 Cuyahoga Bessemer Ave.	78076	\$5.8	\$2.7 Locals	\$3.1	Extension of Bessemer Ave. to increase connectivity to I-490 Phase 2	\$0.2		\$2.5							
62							\$0.4									
63	12 Cuyahoga I-71/90	77510	\$866.8		\$654.8	PDP Steps 5-8 Innerbelt Corridor										
64	Cuyahoga GCRTA	78837,78839,78840				Park and Ride N. Olmstead, Strongsville, Westlake	\$1.4									
65							\$1.5									
66	12 Cuyahoga I-71/90	77613				East 55th St.			\$9.6							
67	12 Cuyahoga I-71/90	76941				Quigley Road Connector										
68	12 Cuyahoga I-71/90	77332		\$97M Demo		Innerbelt Bridge;Grp 1 Construct new WB bridge and approaches I71 to	\$10.0			\$200.0						
69							\$10.0									
70	12 Cuyahoga I-71/90	80406				Innerbelt Bridge Grp 2; reconstruct I77 approach to Central Interchange	\$6.0	\$9.0			\$114.6					
71	12 Cuyahoga I-71/90	80407		MB \$100M		Innerbelt Bridge Grp 3; reconstruct EB Bridge amd approaches SR 176 to	\$7.0						\$105.2			
72	12 Cuyahoga I-71/90	79580				Innerbelt Overhead Grp 4; reconstruct overhead roadway bridges, carnegie		\$4.0		\$10.0		\$67.3				
73	12 Cuyahoga I-71/90	80408				Innerbelt Railroad grp 5; reconstruction overhead railroad bridges		\$4.0		\$5.0			\$61.0			
74	12 Cuyahoga I-71/90	25795		\$15M MLR		Trench; Grp 6		\$4.0		\$5.0						\$56.2
75	12 Cuyahoga I-71/90 ITS	77331	\$29.7	\$0.3 SPR	\$29.4	Cleveland ITS - Freeway Management System	\$27.0									
76	12 Cuyahoga I-77	22222	\$80.5	\$38.7M Multi-Lane/\$0.1 District	\$41.7	Add lane from SR 82 to Rockside Rd.	\$0.1	\$37.2								
77	12 Cuyahoga US 322/I-271	12472	\$19.1	\$4.2 city/\$0.6 Dist/1.4 MPO	\$12.9	Upgrade interchange and improve Mayfield Rd.	\$12.2									
78	12 Cuyahoga US 6	77330	\$76.4	\$26.6 Local	\$49.8	Reconstruction of Cleveland's west Shoreway	\$3.2	\$5.0		\$40.0						
79	12 Euclid Avenue Corridor	20332, 77089, 77090,77093,77095	\$247.4	\$172.4 FTA/Locals	\$75.0	Euclid Corridor improvements	\$18.1									
80	12 Lake SR 2	13486	\$99.9	\$21.5 Multi-Lane	\$78.4	Add lane and interchange upgrade from SR 91 to Newell Creek			\$68.1							
81		79545	\$76.4	\$18.1 M Multi-Lane	\$58.3	Add Lane and interchange upgrade from Newell Creek to SR 44	\$0.4			\$55.3						

Southeast Ohio Plan

82	9 Scioto SR 823	19415, 77366	\$413.6	\$3.5M HP	\$59.3	Portsmouth Bypass	\$5.0	\$7.0								
83	9	79977					\$5.0	\$6.7								

							2007	2008	2009	2010	2011	2012	2013	2014	2015
							Funding								
Core Major New Budget / Payout							\$682.0	\$650.0	\$560.0	\$479.0	\$480.0	\$481.0	\$481.0	\$483.0	\$478.0
District Shortfall							(\$78.6)	(\$102.3)	(\$126.0)	(\$148.7)	*	*	*	*	*
Operating Savings							\$34.0	\$24.4	\$23.9	\$23.5					
Bonds							\$0.0	\$200.0	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Debt Service							\$0.0	(\$5.0)	(\$23.0)	(\$46.0)	(\$66.0)	(\$74.0)	(\$76.0)	(\$76.0)	(\$76.0)
Major New Total							637.4	767.1	634.9	507.8	414.0	407.0	405.0	407.0	402.0
							Commitments								
Tier I Commitments							\$518.5	\$674.9	\$657.5	\$601.3	\$585.1	\$305.3	\$528.5	\$172.5	\$56.2
Southeast Ohio Plan Commitments							\$10.0	\$13.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Tier II Commitments							\$28.5	\$41.0	\$15.3	\$45.0	\$3.3	\$1.2	\$0.0	\$0.0	\$0.0
Projected Change Orders							\$40.0	\$40.0	\$40.0	\$40.0	\$40.0	\$40.0	\$40.0	\$40.0	\$40.0
Unanticipated PE and RW							\$20.0	\$40.0	\$40.0	\$40.0	\$40.0	\$40.0	\$40.0	\$40.0	\$40.0
Total Commitment							\$617.0	\$809.6	\$752.8	\$726.3	\$668.4	\$386.5	\$608.5	\$252.5	\$136.2
Balance							\$20.4	(\$42.5)	(\$117.9)	(\$218.5)	(\$254.4)	\$20.5	(\$203.5)	\$154.5	\$265.8
Cumulative Balance							\$0.4	(\$42.1)	(\$160.0)	(\$378.5)	(\$632.9)	(\$612.4)	(\$815.9)	(\$661.4)	(\$395.6)

* - Anticipated district shortfall not projected past 2010

2007-2012 Major New Program List

Tier II - Projects under active development; not guaranteed construction funding in later years
Subsequent analysis or the proposal of new higher priority projects could result in a decision not to fund a project

June 30, 2006

Dist.	Project	PID	Project Cost	Local Demo	Total TRAC Commitment	Description	2007	2008	2009	2010	2011	2012
82	1 Allen I-75	76691	\$192		\$0.0	I-75 constuction Auglaize Co. Line to SR 81	Development by major rehabilitation program					
83	2 Lucas I-475/US 23	23647, 75999	\$500.0	\$1.0 SPR	\$5.0	Upgrade and Widen I-475/US 23		\$3.0				
84							\$2.0					
85	2 Lucas I-75	77254, 81307	\$114.0		\$4.5	Upgrade I-75/ I-475 Systems Interchange Phase 2 & Phase 3					\$3.3	\$1.2
86	2 Lucas I-75	77242	\$18.0		\$0.0	Add lane from SR 25 and Washington St.	Completing Interchange Modification Study					
87	2 Lucas I-75	76032	\$41.5		\$1.6	Add lane from Phillips Ave. interchange to I-280.	Under development major new					
89	3 Medina - US 42	75995	\$25.4		\$0.8	US 42 widening and reconstruction	\$0.7					
90	3 Richland I-71/US 30	77234			\$0.0	Reconstruct the existing I-71/US 30 interchange	Development currently funded by ODOT district					
91	4 Ashtabula I-90	77256	\$15.0		\$1.0	Upgrade the SR11 freeway interchange with I-90	Preliminary Engineering in '06					
92	4 Mahoning/Trumbull I-80	77260, 77261	\$226.4	\$18.8M Multi-Lane	\$0.0	Add third lane from I-680/SR 11 to SR 193 & improve interchanges				\$0.0		
93	4 Mahoning/Trumbull US 62	9566	\$75.0	\$2.9 Demo	\$4.9	Hubbard Arterial new alignment from US 62F to I-80		\$2.7				
94	4 Sta/Mah/Col US 62F/SR14	4089	\$140.0	\$2.9 Demo	\$0.0	Relocate US 62 from SR 225 to SR 11	Completing feasibility study/environmental document					
95	4 Stark US 30	20344	\$79.6		\$10.4	Relocation US 30 from Trump Ave to SR 44	\$6.1					
96	4 Summit I-76/77	77270, 77269	\$383.5		\$38.0	Reconstruction of the interstate from SR 59 thr. Central Interchange incl. int.	\$5.0	\$14.0		\$15.0		
97	4 Summit I-76/277 Kenmore	77266,77265,77264	\$348.5		\$0.0	Reconstruct interstate from State St. to SR 59 including interchange mod.		\$0.0	\$0.0	\$0.0	\$0.0	
98	4 Summit I-76 (Norton)	77268,77262,77263	\$153.0		\$0.0	Add third lane and upgrade interchanges from Barber to State Rd					\$0.0	
99	4 Summit Multimodal Center	80242	\$21.2	11.6 Demo	\$0.9	Downtown Multimodal Transportation Center in Akron	\$0.9					
100	4 Summit SR 8	11661	\$16.2	\$3.6 Demo	\$0.2	New Interchange SR 8 at Seasons Rd.	Locals currently developing project					
101	5 Coshocton/Muskingum SR 16	77239	\$118.0		\$3.0	Upgrade SR 16 from SR 60 to Coshocton	Preliminary Engineering in '06					
102	5 Fairfield/Licking I-70	77238	\$36.5		\$1.5	70/79 Interchange reconstruction		\$1.5				
103	5 Franklin/Fairfield US 33	23152, 76938, 77555	\$113.4	\$5.1M Demo	\$16.8	Convert U.S. 33 at-grade intersection at Carroll interchange		\$10.0				
104	5 Muskingum US 22/SR 93	20428	\$58.6	\$5.3 Demo	\$12.2	New Connector from US 22/SR 93 to US 40 Rehl Rd			\$9.0	Construction not fully funded		
105	6 Franklin Multimodal Terminal	22503	\$24.9	\$11.8 COTA/FTA	\$0.0	Construct a multi-modal center in downtown Columbus		\$0.0				
106	6 Franklin/Delaware Light Rail	75306	\$502.9	10.7 MPO/Local	\$2.9	Delaware to Downtown Columbus Light Rail Transit Line	Under Development					
107	6 Franklin/Fairfield -70	76997(D5), 80076(D6)	\$200.0		\$0.1	Upgrade I 70 from 270 to 256	District design					
108	6 Franklin I 71	79329	\$68.8		\$0.0	Add lane on I -71 from Pickaway /Franklin County Line to I-270	District funding design					
109	6 Franklin I 71 (Grove City)	79331	\$33.6	\$11.2 Demo	\$0.0	Grove City Interchanges	Locals developing project					
110	6 Franklin I 270	25733	\$53.5		\$1.7	Add lane I 270 (Southern Outerbelt)	Preliminary Engineering in '06					
111	6 Franklin -315/70/71		\$275.0			Upgrade SR315/I-70/I-71 Interchange	Under Development					
112	7 Montgomery I-75	77248	\$37.7	.35 Local / .25 Dist/\$2 Demo	\$3.1	Complete four missing movement on I-75 at West Carrolton	\$1.5					
113							\$0.3					
114	7 Clark I-70	24997	\$72.2	\$8.4 MLR/ \$17 Dist		Add lane from Enon Rd to SR 54				\$0.0		
115	8 Butler SR 4 Bypass	76290	\$33.5		\$2.7	Widening SR 4	\$2.7					
116	8 Clermont/Hamilton SR 32	22970 , 80261	\$450.0	\$3.12M Demo	\$4.8	Eastern Corridor Study	Locals developing project					
117	8 Clermont I-275/SR 32		\$40.0			Upgrade I-275/SR 32 Interchange Phase 3	Under development					
118	8 Hamilton I-75	75119	\$690.9	\$10M Demo	\$29.0	Reconfiguration of Ohio approaches to Brent Spence Bridge		\$1.9		\$25.0		
119	8 Hamilton I-75	77889	\$157.0		\$3.3	Reconstruction I 75 /interchanges Towne and 562		\$3.3				
120	8 Hamilton 75/275	77278,77890	\$69.4		\$4.0	Improvements to I 75 / 275 interchange		\$4.0				
121	9 Ross SR 104	21250	\$8.2	\$6M Demo	\$0.0	Widen SR 104 from US 35 to north entrance of VA Hospital	PE completed by locals					
122	9 Lawrence - SR 7	75923	\$137.0	\$2.6 Demo	\$0.0	Phase 2 of the Chesapeake Bypass	High Priority funding being used for RW					
123	11 Belmont I 70	77785	\$42.4	\$6.3M Demo	\$0.9	Reconfigure existing 70/Mall Rd Interchange	\$0.9					
124	11 Tuscarawas I-77/CR 80	19734	\$22.4	\$12.1 Demo/\$1 Local	\$2.8	New interchange at CR 80 in Dover	\$1.5		\$1.3	Construction not fully funded		
125	11 Jefferson New River Bridge	79353	\$85.9	WV Demo \$18M	\$0.6	New Ohio River Bridge		\$0.6				
126	12 Cuyahoga SR 237	23051	\$16.9	\$10.5 Local	\$0.0	Improve SR 237 ramps servicing Hopkins Airport			\$0.0			
127	12 Cuyahoga SR 87	80988	\$18.4	\$4.2 Demo	\$0.2	Widen SR 87 from I 271 to Lander Circle	\$0.2					
128	12 Cuyahoga/Summit I 77	79671	\$32.9		\$0.0	Add lane on I 77 from Ohio turnpike to SR 82	Project being developed by the multilane program (Steps 1-8)					
129	12 Cuyahoga - Innerbelt Curve	77413	\$106.2		\$11.0	Upgrade I-71/I-90 at Innerbelt Curve Group 7			\$5.0	\$5.0		
130	12 Cuyahoga - 271	80418	\$30.0		\$1.0	Widening from 271/480 East to 271/480 North Interchanges	\$1.0					
131	12 Cuyahoga Intermodal	77334	\$55.0		\$2.6	Cuyahoga River Valley Intermodal Connector	\$1.5					
132	12 Cuyahoga Opportunity Cor.	77333	\$225.0		\$5.3	University Circle Access	\$4.2					
133	12 Lake SR 2	80541	\$65.6			Widen SR 44 to St. Clair	Under Development (Steps 1-8)					
Tier II - Local Projects Under Preliminary Development using SAFETEA LU High Priority Funds												
134	5 Licking- SR 16	80704	\$62.3	\$1.8 Demo/\$0.5Local	\$0.0	Upgrade SR 16/River Rd/Cherry Valley Rd	Locals Developing Project					
135	6 Delaware Southeast Bypass	80824	\$48.7	\$4.4 Demo	\$0.0	New four-lane divided highway southeast quadrant of Delaware	Locals Developing Project					
136	7 Champaign - US 68	9927	\$56.7	\$1.84M Demo	\$1.8	Urbana Bypass	Locals Developing Project					
137	8 Green US 35	80468	\$80.3	\$3 M Demo	\$0.0	Upgrade at-grade intersections to interchanges between N. Fairfield and Xenia	Under Development					
138	7 Montgomery - US 35	75863	\$120.5	\$4M Demo	\$0.0	Add lane from Steve Whalen to I-675 interchange	Locals Developing Project					
139	12 Cuyahoga - US 42	80983	\$16.0	0.8 Demo	\$0.0	Widen Pearl Road	Locals Developing Project					
Subtotal Tier II**			\$6,615.8				\$28.5	\$41.0	\$15.3	\$45.0	\$3.3	\$1.2